
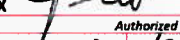




UTILIZATION PLAN (CONST-1)

Project ID or SHARS#		Contract Amount		Funding Amount		MBE % Required		WBE % Required		SDVOB % Required		Plan Type:		Utilization Plan Summary																				
20176020		\$10,226,573.00		\$4,191,830.00		20.00%		10.00%		6.00%		Initial		<table border="1"> <tr> <td>MBE \$ Required</td> <td>MBE % Proposed</td> <td>MBE \$ Proposed</td> </tr> <tr> <td>\$838,366.00</td> <td>34.59%</td> <td>\$1,450,000.00</td> </tr> <tr> <td>WBE \$ Required</td> <td>WBE % Proposed</td> <td>WBE \$ Proposed</td> </tr> <tr> <td>\$419,183.00</td> <td>29.22%</td> <td>\$1,225,000.00</td> </tr> <tr> <td>SDVOB \$ Required</td> <td>SDVOB % Proposed</td> <td>SDVOB \$ Proposed</td> </tr> <tr> <td>\$251,509.80</td> <td>6.20%</td> <td>\$260,000.00</td> </tr> </table>			MBE \$ Required	MBE % Proposed	MBE \$ Proposed	\$838,366.00	34.59%	\$1,450,000.00	WBE \$ Required	WBE % Proposed	WBE \$ Proposed	\$419,183.00	29.22%	\$1,225,000.00	SDVOB \$ Required	SDVOB % Proposed	SDVOB \$ Proposed	\$251,509.80	6.20%	\$260,000.00
MBE \$ Required	MBE % Proposed	MBE \$ Proposed																																
\$838,366.00	34.59%	\$1,450,000.00																																
WBE \$ Required	WBE % Proposed	WBE \$ Proposed																																
\$419,183.00	29.22%	\$1,225,000.00																																
SDVOB \$ Required	SDVOB % Proposed	SDVOB \$ Proposed																																
\$251,509.80	6.20%	\$260,000.00																																
Contractor Information																																		
Name		Address		Federal ID #		Telephone Number		Email Address																										
Home Leasing Construction LLC		180 Clinton Square Rochester, NY 14604		[REDACTED]		585-262-6210		georgede@homeleasing.net																										
Developer/Grantee Information																																		
Name		Address		Federal ID #		Telephone Number		Email Address																										
Save Holley High LLC		180 Clinton Square Rochester, NY 14604		[REDACTED]		585-262-6210		kimberlyru@homeleasing.net																										
Pursuant to Executive Law Article 15-A, my firm proposes to use the certified MWBE firms listed below. Pursuant to Executive Law Article 17-B, my firm proposes to use the certified SDVOB firms listed below.										By completing this form, I hereby certify this to be an accurate representation of my firm's intentions.																								
George DeRue Name of Company Official		Home Leasing Construction LLC Name of Company		VP Construction Title		6/26/2018 Date																												
Plan Status:  APPROVED X Authorized Signature:  Date: 6/27/18 Comments: Project Reps are commended for proposing to exceed all requirements.																																		

Pre development Subcontractor Information									Contract Dates	
Firm Name	Firm Address	Firm Telephone Number	Firm Federal ID#	Firm MWBE Certification Type	Firm SDVOB Certification Type	General Description of Work to be Performed	Dollar Value of Pre-development Contract	Start	Completion	
CME Associates	491 Elmgrove Road , Suite 600 Rochester, NY 14606	585.254.8740		WBE - NYS Certified	Select One:	Material Testing Engineers	\$20,000.00	9/20/2018	11/1/2019	
				Select One:	Select One:					
				Select One:	Select One:					
				Select One:	Select One:					
				Select One:	Select One:					
				Select One:	Select One:					
				Select One:	Select One:					
				Select One:	Select One:					
				Select One:	Select One:					
Projected Subcontractor Information										
Anticipated Contract Dates								Start	Completion	
Firm Name	Firm Address	Firm Telephone Number	Firm Federal ID#	Firm MWBE Certification Type	Firm SDVOB Certification Type	General Description of Work to be Performed	Dollar Value of Contract	Start	Completion	
E. Contracting dba Erie Contracting, Inc	188 Erie Street Lancaster, NY 14086	(716) 686-3860		WBE - NYS Certified	Select One:	Demolition & Abatement	\$900,000.00	9/15/2018	4/1/2019	
Pro Carpet, Inc.	5580 Ridge Rd West, Spencerport, NY 14559	(585) 414-1170		WBE - NYS Certified	Select One:	Flooring & Carpeting	\$300,000.00	10/1/2019	12/1/2019	
TKK Renovations	154 Point Street Lackawanna, NY 14218	(716) 826-3973		MBE - NYS Certified	Select One:	Windows & doors	\$450,000.00	2/1/2019	8/1/2019	
McAllister Sign, Inc.	1194 Ridge Rd., Webster, NY 14580	(585) 872-2530		WBE - NYS Certified	Select One:	Signage	\$5,000.00	9/1/2018	11/1/2019	
US Ceilings, Inc.	900 Shoemaker Road Webster, NY 14580	585.872.4527		MBE - NYS Certified	Select One:	Drywall & Insulation	\$1,000,000.00	1/1/2019	8/1/2019	
Serviam Construction LLC	802 3rd Ave, Duncansville, PA 16635	814-937-1588		N/A	SDVOB - NYS Certified	Painting & carpentry	\$260,000.00	8/1/2019	12/1/2019	
				Select One:	Select One:					
				Select One:	Select One:					
				Select One:	Select One:					
				Select One:	Select One:					