

Neighborhood and Rural Preservation Programs

2020-21 Program Year – APR Instructions

*This report covers the activities performed from **July 1, 2020 to June 30, 2021**

Organization Information

- Fill in the SHARS ID for the 2020-21 Program year—the SHARS ID will begin with “2020” and can be found on the organization’s 2020-21 grant agreement.
- Fill in appropriate organization information. Be sure to fill in the contact person for the program if it is someone other than the Executive Director.
- Activities – check the boxes for the NPP-RPP contract activities for the organization.

Work Plan – General Instructions

- The columns have been rearranged to group “Approved” values and “Actual” values.
- The data in the columns labeled “from Latest Approved Work Plan” should come directly from the approved 2020-21 Grant Agreement.
- The data in the columns labeled “Actual” should be the **actual** number of units / individuals / projects that are still in progress or were completed / served during the 2020-21 program year.
- The column on the far right is for activities performed by the organization but that did not fall under the NPP-RPP contract. This information is voluntary.

Exhibit A – Property Rehab and Construction

- “Units in Progress” refers to those units that were started, but **not** completed at the end of the program year (June 30, 2021).
- “Units Completed” refers to those units that have been completed by the end of the program year.

Exhibit A – Narrative

- Use this section to describe the activities listed in Exhibit A. Please include the locations (for larger projects), work done, funding sources, and the impact on the community, if applicable.

Exhibit B – Client Assistance

- “AMI” refers to Area Median Income
- Property Management – Any property managed that lies within the organization’s service area can be counted. List the total number of properties and total units.
- Tenant Associations – List the number of associations and the number of members in those associations.

Exhibit B – Narrative

- Use this section to describe the activities listed in Exhibit B. Please include any extra activities that do not fall under a category but would still be Preservation Program activities.

Exhibit C – Community Renewal

- “Projects in Progress” refers to those projects that were started, but not completed at the end of the program year (June 30, 2021).
- “Projects Completed” refers to projects that have been completed within the program year.
- Programs – List the number of programs offered in each category, as well as the number of individuals served by these programs.

Exhibit C – Narrative

- Use this section to describe the activities listed in Exhibit C. Describe the activities, list grants, municipalities, etc. Be sure to elaborate on any activities that had a significant impact on the community.

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Program Highlights (page 8)

- Use this section to highlight any activities / projects that achieved success and may be replicated by other organizations.

Work Outside Service Area (page 8)

- Use this section to describe any work completed outside of the service area. This is not required.

Budget

- Total Salaries – List program funds spent on salaries for the program year. The program funds total will carry to the following page.
 - List the total number of staff persons for the organization and total number of staff involved with Preservation Program activities (this number may or may not be the same).

Budget to Actual – Funds listed in the “from Approved Budget” column should be taken directly from the budget in the approved 2020-21 Grant Agreement. The funds listed in the “Actual” column refer to the actual expenditure of the program funds. (Column B – how the organization indicated it would spend the funds. Column C – how the funds were spent. This may or may not be the same).

- **These two columns should total to the same number**
 - NPP – \$91,223.02
 - RPP – \$89,827.59
- Include the organization’s Total Annual Admin Budget at the bottom of the page.

Funding Sources

There is a page for each “type” of funding source (state, federal, local, private, in-kind). The Funding Source Totals table (bottom of page 14) will automatically populate. Be sure that the Total Match (Administrative and Non-Administrative) adds up to **at least** one third of the awarded amount.

- NPP – \$30,408.00
- RPP – \$29,943.00

APR Signature

The APR must be electronically signed by BOTH the Executive Director and the Board Chair. No exceptions. This should work seamlessly with Adobe.

Save File

- **Be sure to save the report.**
- Option 1 – Click the “Save File” button. (This will open a window to select where to save the document). Be sure to name the document appropriately and save it in a location that can be easily located.
- Option 2 – File – Save As (this will open a window to select where to save the document). Be sure to name the document appropriately and save it in a location that can be easily located.

Submit Form

- **Only electronic copies of the fillable format report will be accepted.**
- **DO NOT MAIL the REPORT.**
- **DO NOT SEND A SCAN OF THE PDF.**
- Email completed and signed APR to: NRPP@nyshcr.org by **September 24, 2021**

Questions?

Email: NRPP@nyshcr.org or 518-474-2057