Grantee: New York

Grant: B-13-DS-36-0001

January 1, 2021 thru March 31, 2021 Performance

Grant Number:
B-13-DS-36-0001

Obligation Date:

Award Date:

Grantee Name:
New York

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$4,416,882,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$4,416,882,000.00

Estimated PI/RL Funds:
$4,501,382,000.00

Total Budget:
$8,918,264,000.00

Disasters:

Declaration Number

FEMA-4085-NY

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$27,216,013.21	$4,234,621,099.01
Total Budget	$27,216,013.21	$4,234,621,099.01
Total Obligated	$38,835,629.79	$3,898,965,163.96
Total Funds Drawdown	$47,020,885.05	$3,869,991,765.48
Program Funds Drawdown	$46,829,189.03	$3,786,553,607.71
Program Income Drawdown	$191,696.02	$83,438,157.77
Program Income Received	$191,696.02	$83,438,157.77
Total Funds Expended	$52,986,038.63	$3,869,556,399.00
HUD Identified Most Impacted and Distressed	$68,207,078.02	$3,491,454,356.51
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Alliance for Coney Island, Inc.	$ 22,850.70	$ 585,178.70

Center for NYC Neighborhoods, Inc.	$ 16,329.07	$ 11,053,585.25
Town of Rochester	$ 59,896.83	$ 1,011,075.61
Town of Rosendale	$ 11,405.05	$ 2,817,800.44
Town of Rotterdam	$ 1,281.37	$ 1,350,148.72
Town of Saugerties	$ 523,045.63	$ 2,515,637.84
Town of Shandaken	$ 0.00	$ 931,320.31
Town of Stony Point	$ 1,578.04	$ 283,278.75
Town of Tioga	$ 0.00	$ 1,415,696.96
Town of Union	$ 13,236.42	$ 2,695,536.43
Town of Vestal	$ 1,281.37	$ 131,841.67
Town of Wallkill	$ 544,920.60	$ 2,916,322.95
Century Sunrise Redevelopment LLC	$ 9,371.98	$ 3,736,771.02
Town of Windham	$ 0.00	$ 451,340.89
Town of Woodstock	$ 33,865.74	$ 2,964,067.51
USDOT FHWA Eastern Federal Lands Highway Division	$ 8,168.62	$ 264,453.73
Ulster County	$ 0.00	$ 580,498.74
University Settlement Society of New York Inc.	$ 0.00	$ 1,112,455.88
Village of Amityville	$ 27,834.82	$ 1,801,249.56
Village of Bayville	$ 0.00	$ 103,340.18
Village of East Rockaway	$ 95,900.09	$ 334,943.29
Village of Ellenville	$ 874,548.65	$ 2,634,186.66
Village of Endicott	$ 0.00	$ 1,137,747.03
City of Amsterdam	$ 1,281.37	$ 1,548,905.82
Village of Freeport	$ 1,583,446.90	$ 8,907,768.72
Village of Greenport	$ 10,873.58	$ 44,952.43
Village of Hewlett Harbor	$ 103,413.57	$ 434,430.63
Village of Johnson City	$ 15,910.95	$ 2,326,039.26
Village of Lindenhurst	$ 416,798.56	$ 1,214,067.31
Village of Margaretville	$ 83,181.98	$ 1,296,441.69
Village of Nichols	$ 0.00	$ 907,964.39
Village of Saugerties	$ 54,845.08	$ 1,526,316.46
Village of Schoharie	$ 1,281.37	$ 78,275.93
Village of Sidney	$ 26,217.71	$ 629,981.58
City of Binghamton	$ 0.00	$ 614,138.78
Village of Waterford	$ 1,488,532.91	$ 4,746,726.25
Westhab, Inc.	$ 8,645.06	$ 3,698,528.51
White Plains Housing Authority	$ 0.00	$ 4,194.25
City of Long Beach	$ 1,485,009.27	$ 11,246,956.93
City of Long Beach New York	$ 0.00	$ 500,000.00
City of Middletown	$ 0.00	$ 400,512.98
City of Schenectady	$ 103,511.38	$ 1,821,328.17
City of Yonkers	$ 9,040.50	$ 642,827.03
Community Preservation Corporation	$ 10,493.43	$ 17,273,350.04
Arverne Church of God, Inc.	$ 0.00	$ 205,985.59
Conifer Realty, LLC	$ 28,543.22	$ 20,466,963.60
DePaul Properties, Inc.	$ 8,207.48	$ 4,993,828.77
Delaware County2	$ 4,009.64	$ 51,796.15
Dormitory Authority of the State of New York (DASNY)	$ 10,827,215.35	$ 63,283,252.85
Ellenville (Village of) Housing Authority	$ 1,296.47	$ 22,651.04
Essex County	$ 598,315.93	$ 5,295,706.12
Essex County NY	$ 14,101.75	$ 226,821.63
First Ward Action Council	$ 9,500.89	$ 7,092,929.21
Freeport Public Housing Authority	$ 12,063.90	$ 9,204,905.50
Georgica Green Ventures, LLC	$ 1,838,027.54	$ 11,866,302.51
Beacon Communities Development LLC	$ 10,259.37	$ 7,251,917.33
Good Old Lower East Side, Inc.	$ 0.00	$ 710,357.35
Good Shepherd Services, Inc.	$ 0.00	$ 88,077.66

Greater Atlantic Beach Water Reclamation District	$ 56,720.35	$ 462,583.04
Herkimer Housing Authority	$ 1,326.75	$ 19,086.04
Highland Meadow Senior Limited Partnership	$ 9,926.58	$ 7,395,821.26
Hofstra University	$ 4,510.66	$ 220,370.59
Home Leasing LLC	$ 10,079.20	$ 7,068,762.92
Ilion Housing Authority	$ 1,311.61	$ 76,528.21
Incorporated Village of Island Park	$ 41,048.98	$ 356,237.78
Jewish Community Center of Staten Island, Inc.	$ 0.00	$ 201,068.83
Binghamton Housing Authority	$ 65,431.21	$ 1,184,833.91
Jewish Community Council of Greater Coney Island, Inc.	$ 0.00	$ 576,092.53
Jewish Community Council of the Rockaway Peninsula, Inc.	$ 0.00	$ 660,366.47
Kaser (Village of) Housing Authority	$ 0.00	$ 4,188.04
Kings Bay YM-YWHA	$ 0.00	$ 431,456.95
Long Beach Housing Authority	$ 19,964.03	$ 215,539.93
Long Island Power Authority	$ 0.00	$ 90,382,583.81
Montgomery County	$ 156,451.40	$ 1,903,615.04
NORDEV, INC.	$ 8,508.83	$ 6,641,436.84
NYC Community Gardens Coalition	$ 6,534.06	$ 1,204,393.19
NYS OPRHP	$ 174,718.93	$ 4,722,658.05
Binghamton Northside Limited Partnership	$ 9,797.29	$ 1,154,577.94
Nassau County	$ 154,499.18	$ 735,129.44
Nassau County DPW	-$ 131,820.13	$ 94,653,561.67
Nazareth Housing, Inc.	$ 0.00	$ 535,960.64
New York Harbor Foundation, Inc.	$ 1,281.37	$ 1,546,249.07
New York State	$ 25,832,572.20	$ 3,297,456,893.61
New York State - by and through OGS and OPRHP	$ 3,904.08	$ 20,566,167.09
New York State Environmental Facilities Corporation (EFC)	$ 0.00	$ 40,365.47
Plattsburgh Housing Authority	$ 1,326.75	$ 13,488.01
Port Richmond CERT	$ 0.00	$ 47,800.94
Poughkeepsie Housing Authority	$ 1,326.75	$ 61,701.26
Broome County2	$ 0.00	$ 187,420.53
Proctors	$ 8,891.21	$ 50,836.40
Queens Borough Public Library	$ 0.00	$ 497,735.88
Rebuilding Together NYC	$ 0.00	$ 1,263,664.82
Research Foundation of CUNY	$ 0.00	$ 348,486.48
Rockaway Development and Revitalization Corporation	$ 0.00	$ 290,906.84
Rockaway Waterfront Alliance	$ 0.00	$ 211,446.60
Rockland County Community College	$ 202,597.02	$ 357,779.00
Schenectady Municipal Housing Authority	$ 0.00	$ 14,175.35
Schoharie County	$ 0.00	$ 1,253,017.63
Schoharie County, Soil and Water Conservation District	$ 0.00	$ 1,234,339.00
Cardinal Cove, L.P.	$ 8,517.61	$ 6,630,285.82
Seatuck Environmental Association	$ 5,865.13	$ 17,163.51
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	$ 0.00	$ 163,387.42
Solar One	$ 121,365.70	$ 2,427,923.15
South Nassau Communities Hospital	$ 8,018.75	$ 22,324.29
Southwest Brooklyn Industrial Development Corporation	$ 0.00	$ 543,171.33
St. Bernard Project, Inc.	$ 300,004.77	$ 7,432,248.50
Staten Island Chamber of Commerce Foundation, Inc.	$ 0.00	$ 601,024.60
Staten Island NFP Association	$ 0.00	$ 285,236.15
Suffolk County	$ 320,841.84	$ 1,670,746.46
The City of New York	$ 638,215.53	$ 8,430,931.65
Catholic Charities Brooklyn and Queens	$ 0.00	$ 475,917.98
The Sea Gate Association	$ 2,696.89	$ 789,629.79
Town of Babylon	$ 679,224.88	$ 2,570,823.95
Town of Babylon NY	$ 570,438.44	$ 15,859,981.66
Town of Blooming Grove	$ 0.00	$ 1,391,741.00

Town of Chenango	$ 0.00	$ 529,675.58
Town of Clarkstown	$ 205,487.18	$ 1,215,140.81
Town of Conklin	$ 1,281.37	$ 473,638.02
Town of Esperance	$ 2,562.74	$ 2,784,135.33
Town of Hardenburgh	$ 12,603.91	$ 2,219,547.12
Town of Hempstead	$ 1,869,036.62	$ 15,005,190.42
Catholic Health Services of Long Island	$ 12,172.01	$ 418,148.26
Town of Hempstead Housing Authority	$ 24,346.77	$ 920,338.51
Town of Islip	$ 80,434.70	$ 2,092,958.76
Town of Islip Housing Authority	$ 119,336.56	$ 1,644,957.60
Town of Middleburgh NY	$ 59,160.77	$ 3,295,565.37
Town of New Paltz	$ 0.00	$ 64,426.05
Town of Nichols	$ 36,509.09	$ 1,790,709.97
Town of Olive	$ 30,849.33	$ 2,580,459.54
Town of Owego	$ 19,244.38	$ 527,586.22
Town of Oyster Bay	$ 217,375.21	$ 3,506,225.53
Town of Prattsville	$ 0.00	$ 1,077,241.54

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	35.65%	38.49%
Minimum Non Federal Match	$.00	$.00	$.00
Overall Benefit Amount	$445,913,200,000.00	$1,359,783,455.79	$1,305,479,201.21
Limit on Public Services	$662,532,300.00	$57,522,803.14	$55,934,932.97
Limit on Admin/Planning	$883,376,400.00	$420,869,197.32	$315,185,189.41
Limit on Admin	$220,844,100.00	$220,844,100.00	$177,043,043.61
Most Impacted and Distressed	$3,533,505,600.00	$3,631,890,139.37	$3,491,454,356.51

Overall Progress Narrative:

As of the end of Q1 2021, the Community Reconstruction and Infrastructure programs have closed out 114 projects, with 3 projects having been closed out in Q1 2021. The State's Small Business program has closed out 99.5% of applicants. Finally, the State 's Single Family Housing program has closed 93% of applicants and the Rental Properties program has closed 85% of applicants. 100% of both the NY Rising Condominium and Cooperative Program and the Small Project Affordable Rental Construction programs are closed out and 88% of the Affordable Housing Fund projects are also complete. The current COVID-19 pandemic has caused some delays. Further details of these delays are expanded upon within the QPR.
Staff levels are being maintained as programs progress. As of Q1 2021, GOSR employs 150 workers. Staff levels will continue to meet the needs of the recovery programs.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
NY03MFH-R1, C. Multi-Family Housing Mitigation	$0.00	$0.00	$0.00
R1-Admin, H. Administration R1	$0.00	$14,529,774.16	$14,529,774.16
R1-Buyout, B. Buyout and Acquisition Rnd. 1	$0.00	$213,036,557.23	$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	$0.00	$5,000,000.00	$5,000,000.00

R1-INFRA, Local Government and Critical Infrastructure	$0.00	$119,819.80	$119,819.80
R1-Match, F. Non-Federal Share Match Program	$0.00	$53,403,385.42	$53,403,385.42
R1-Single Family Housing, A. Recreate NY Smart Home	$0.00	$304,598,611.40	$304,598,611.40
R1-SmBusiness, D. Small Business Program Rnd. 1	$0.00	$26,853,303.39	$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	$0.00	$22,458,548.60	$22,458,548.60
R2-Admin, H. Administration R 2	$0.00	$30,721,039.65	$28,188,106.82
R2-Buyout, B. Buyout and Acquisition Rnd. 2	$0.00	$168,691,307.63	$165,017,886.78
R2-ComRecon, G. Community Reconstruction Rnd. 2	$0.00	$35,152,327.89	$35,126,895.49
R2-E-RBD, Rebuild By Design R2 Extended	$0.00	$0.00	$0.00
R2-IMA, I. IMA Rnd. 2	$0.00	$17,298,531.35	$17,298,531.35
R2-INFRA, Local Government and Critical Infrastructure	$0.00	$17,707,413.68	$17,669,217.88
R2-Match, F. Non-Federal Share Match Program Rnd. 2	$0.00	$101,446,469.95	$101,435,483.97
R2-Rental, Rental Properties Program R2	$0.00	$14,540,337.27	$14,314,082.07
R2-Single Family Housing, A. Recreate NY Smart Home	$0.00	$399,455,606.26	$399,012,419.99
R2-SmBusiness, D. Small Business Program Rnd 2	$0.00	$25,879,339.63	$24,931,625.75
R2-TMC, Tourism Marketing Campaign R2	$0.00	$0.00	$0.00
R3-Admin, Administration R3	$0.00	$40,325,181.57	$38,851,001.11
R3-Buyout, Buyout and Acquisition R3	$0.00	$158,440,468.33	$138,707,879.12
R3-ComRecon, Community Reconstruction R3	$0.00	$18,433,545.92	$17,622,554.19
R3-E-RBD Nassau, Rebuild By Design Nassau R3 Extended	$0.00	$1,006,340.55	$1,006,340.55
R3-E-RBD Staten Island, Rebuild By Design Staten Island	$0.00	$3,002,532.91	$3,002,532.91
R3-IMA, IMA R3	$0.00	$13,415,517.55	$12,841,974.50
R3-INFRA, Local Government and Critical Infrastructure	$0.00	$34,379,705.62	$34,348,635.19
R3-Match, Non-Federal Share Match Program R3	$0.00	$74,377,426.16	$74,277,504.77
R3-PHARP, Public Housing Authority Investments R3	$0.00	$556,658.71	$54,535.98
R3-Rental, Rental Properties Program R3	$0.00	$60,836,468.35	$51,324,664.71
R3-Single Family Housing, Recreate NY Smart Home	$0.00	$423,597,762.98	$405,970,303.27
R3-SmBusiness, Small Business Program R3	$0.00	$19,607,427.30	$18,984,541.41
R3-TMC, Tourism Marketing Campaign R3	$0.00	$3,015,458.59	$3,015,458.59
R4-Admin, Administration R4	$0.00	$30,832,992.16	$30,211,099.98
R4-Buyout, Buyout and Acquisition R4	$0.00	$67,068,845.67	$62,657,859.35
R4-ComRecon, Community Reconstruction R4	$0.00	$54,993,433.45	$53,375,094.32
R4-E-RBD Nassau, Rebuild By Design Nassau R4 Extended	$0.00	$5,787,356.62	$5,787,356.62
R4-E-RBD Staten Island, Rebuild By Design Staten Island	$0.00	$8,212,643.38	$8,212,643.38
R4-IMA, IMA R4	$0.00	$23,097,397.82	$22,156,675.86
R4-INFRA, Local Government and Critical Infrastructure	$0.00	$92,547,726.46	$92,323,389.95
R4-Match, Non-Federal Share Match Program R4	$0.00	$7,055,156.37	$7,036,920.39
R4-PHARP, Public Housing Authority Investments R4	$0.00	$6,103,842.36	$6,103,842.36
R4-Rental, Rental Properties Program R4	$0.00	$75,764,844.94	$73,918,890.03
R4-Single Family Housing, Recreate NY Smart Home	$0.00	$183,736,426.46	$173,754,819.97
R4-SmBusiness, Small Business Program R4	$0.00	$10,933,446.97	$10,655,445.88
R4-TMC, Tourism Marketing Campaign R4	$0.00	$3,803,785.51	$3,803,785.51
R5-Admin, Administration R5	$0.00	$11,277,998.62	$11,277,998.62
R5-Buyout, Buyout and Acquisition R5	$0.00	$15,089,047.37	$14,755,759.33
R5-ComRecon, Community Reconstruction R5	$0.00	$36,093,099.68	$35,293,470.21
R5-IMA, IMA R5	$0.00	$7,676,925.18	$7,639,535.75
R5-INFRA, Local Government and Critical Infrastructure	$0.00	$2,412,541.51	$2,407,982.20
R5-Match, Non-Federal Share Match Program R5	$0.00	$1,084,501.67	$1,084,501.67
R5-PHARP, Public Housing Authority Investments R5	$0.00	$1,211,078.83	$1,211,078.83
R5-Rental, Rental Properties Program R5	$0.00	$2,011,544.26	$2,011,544.26
R5-Single Family Housing, Recreate NY Smart Home	$0.00	$264,592,771.90	$263,611,407.64
R5-SmBusiness, Small Business Program R5	$0.00	$2,839,681.62	$2,798,931.89

R5EXT-Admin, Administration R5 Extended	$5,922,495.55	$93,157,113.84	$52,633,180.26
R5EXT-Buyout, Buyout and Acquisition R5 Extended	$527,261.04	$34,381,455.77	$20,807,195.69
R5EXT-ComRecon, Community Reconstruction 5 Extended	$19,159,190.00	$369,894,434.96	$159,002,439.84
R5EXT-IMA, IMA R5 EXT	$83,389.72	$10,511,628.10	$10,163,821.67
R5EXT-INFRA, Local Government and Critical Infrastructure	$3,440,507.19	$176,152,282.03	$40,170,624.69
R5EXT-Match, Non-Federal Share Match Program R5	$129,457.87	$1,951,017.43	$1,469,465.37
R5EXT-PHARP, Public Housing Authority Investments R5	$117,194.58	$11,375,627.10	$3,720,807.91
R5EXT-RBD Nassau, Rebuild By Design Nassau R5	$2,156,635.47	$118,206,302.83	$14,409,999.07
R5EXT-RBD Staten Island, Rebuild By Design Staten Island	$3,448,721.85	$48,784,823.71	$8,754,453.82
R5EXT-Rental, Rental Properties Program R5 Extended	$2,941,861.44	$99,521,805.18	$76,876,928.68
R5EXT-Single Family Housing, Recreate NY Smart Home	$8,622,529.32	$314,096,245.00	$258,881,107.79
R5EXT-SmBusiness, Small Business Program R5 Extended	$279,945.00	$4,891,801.09	$4,571,372.52

Activities

Project # / R1-Admin / H. Administration R1

Grantee Activity Number:	R1-Admin
Activity Title:	General Administration R1

Activitiy Type:
Administration

Activity Status:
Under Way

Project Number:
R1-Admin

Project Title:
H. Administration R1

Projected Start Date:
05/15/2013

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$14,529,774.16
Total Budget	$0.00	$14,529,774.16
Total Obligated	$0.00	$14,529,774.16
Total Funds Drawdown	$0.00	$14,529,774.16
Program Funds Drawdown	$0.00	$14,529,774.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14,529,774.16
Most Impacted and Distressed Expended	$117,691.18	$12,969,276.42

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Administrative activities being undertaken throughout the areas impacted by Hurricanes Sandy, Irene and Tropical Storm Lee.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R1-ComRecon / G. Community Reconstruction Rnd. 1

Grantee Activity Number:	R1-CR-Plan
Activity Title:	Community Reconstruction Planning R1

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R1-ComRecon

Project Title:
G. Community Reconstruction Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
Total Budget	$0.00	$5,000,000.00
Total Obligated	$0.00	$5,000,000.00
Total Funds Drawdown	$0.00	$5,000,000.00
Program Funds Drawdown	$0.00	$5,000,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,000,000.00
Most Impacted and Distressed Expended	$421,619.40	$3,458,000.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to 43 communities in the affected areas develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individual and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster designations.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R1-Match / F. Non-Federal Share Match Program

Grantee Activity Number:	R1-Match-Plan
Activity Title:	Non-Federal Match Planning R1

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R1-Match

Project Title:
F. Non-Federal Share Match Program

Projected Start Date:
05/12/2013

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,679,265.73
Total Budget	$0.00	$3,679,265.73
Total Obligated	$0.00	$3,679,265.73
Total Funds Drawdown	$0.00	$3,679,265.73
Program Funds Drawdown	$0.00	$3,679,265.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,679,265.73
Most Impacted and Distressed Expended	$747,994.72	$2,562,608.58

Activity Description:

Planning activities related to the development of the New York State program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being caried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R1-Single Family Housing / A. Recreate NY Smart Home

Grantee Activity Number:	R1-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R1 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R1-Single Family Housing

Project Title:
A. Recreate NY Smart Home Repair &

Projected Start Date:
05/15/2013

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$121,866,281.59
Total Budget	$0.00	$121,866,281.59
Total Obligated	$0.00	$121,866,281.59
Total Funds Drawdown	$0.00	$121,866,281.59
Program Funds Drawdown	$0.00	$121,866,281.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$121,866,281.59
Most Impacted and Distressed Expended	($24,373.26)	$112,994,416.29

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee, with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R1-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R1 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R1-Single Family Housing

Project Title:
A. Recreate NY Smart Home Repair &

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$182,732,329.81
Total Budget	$0.00	$182,732,329.81
Total Obligated	$0.00	$182,732,329.81
Total Funds Drawdown	$0.00	$182,732,329.81
Program Funds Drawdown	$0.00	$182,732,329.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$182,732,329.81
Most Impacted and Distressed Expended	$54,819.70	$176,409,791.20

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee, with the priority areas being Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R1-SmBusiness / D. Small Business Program Rnd. 1

Grantee Activity Number:	R1-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R1 - LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R1-SmBusiness

Project Title:
D. Small Business Program Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$7,234,635.93
Total Budget	$0.00	$7,234,635.93
Total Obligated	$0.00	$7,234,635.93
Total Funds Drawdown	$0.00	$7,234,635.93
Program Funds Drawdown	$0.00	$7,234,635.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,234,635.93
Most Impacted and Distressed Expended	$245,977.63	$5,997,513.19

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R1-SBJ-UN-A
Activity Title:	Small Business Jobs R1 - Former LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R1-SmBusiness

Project Title:
D. Small Business Program Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$10,267,669.03
Total Budget	$0.00	$10,267,669.03
Total Obligated	$0.00	$10,267,669.03
Total Funds Drawdown	$0.00	$10,267,669.03
Program Funds Drawdown	$0.00	$10,267,669.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,267,669.03
Most Impacted and Distressed Expended	($46,204.51)	$8,116,592.37

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This was formerly an LMI activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R1-SBJ-UN-B
Activity Title:	Small Business Jobs R1 - UN

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R1-SmBusiness

Project Title:
D. Small Business Program Rnd. 1

Projected Start Date:
05/14/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$8,565,046.05
Total Budget	$0.00	$8,565,046.05
Total Obligated	$0.00	$8,565,046.05
Total Funds Drawdown	$0.00	$8,565,046.05
Program Funds Drawdown	$0.00	$8,565,046.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,565,046.05
Most Impacted and Distressed Expended	($38,542.71)	$6,770,668.90

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2-Admin / H. Administration R 2

Grantee Activity Number:	R2-Admin
Activity Title:	General Administration R2

Activitiy Type:
Administration

Activity Status:
Under Way

Project Number:
R2-Admin

Project Title:
H. Administration R 2

Projected Start Date:
01/12/2014

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$28,188,106.82
Total Budget	$0.00	$28,188,106.82
Total Obligated	($2,532,932.83)	$28,188,106.82
Total Funds Drawdown	$0.00	$28,188,106.82
Program Funds Drawdown	$0.00	$28,188,106.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$28,188,106.82
New York State	$0.00	$28,188,106.82
Most Impacted and Distressed Expended	$242,417.72	$25,160,704.15

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2-Buyout / B. Buyout and Acquisition Rnd. 2

Grantee Activity Number:	R2-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R2 - UN

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R2-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$95,941,566.00
Total Budget	$0.00	$95,941,566.00
Total Obligated	$0.00	$95,941,566.00
Total Funds Drawdown	$0.00	$95,941,566.00
Program Funds Drawdown	$0.00	$95,058,160.62
Program Income Drawdown	$0.00	$883,405.38
Program Income Received	$63,962.20	$66,638,913.63
Total Funds Expended	$0.00	$95,941,566.00
New York State	$0.00	$95,941,566.00
Most Impacted and Distressed Expended	$0.00	$95,672,929.62

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2-ComRecon / G. Community Reconstruction Rnd. 2

Grantee Activity Number:	R2-CR-FIREDEPT-UN
Activity Title:	Community Reconstruction Fire Departments R2

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R2-ComRecon

Project Title:
G. Community Reconstruction Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$19,075.00
Total Budget	$0.00	$19,075.00
Total Obligated	$0.00	$19,075.00
Total Funds Drawdown	$0.00	$19,075.00
Program Funds Drawdown	$0.00	$19,075.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$19,075.00
Most Impacted and Distressed Expended	$19,075.00	$19,075.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of communities to disasters. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Gerritsen Beach, Brooklyn, NY
Howard Beach, Queens, NY
Rotterdam, NY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R2-CR-Plan
Activity Title:	Community Reconstruction Planning R2

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R2-ComRecon

Project Title:
G. Community Reconstruction Rnd. 2

Projected Start Date:
01/12/2014

Projected End Date:
01/08/2019

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$35,109,364.09
Total Budget	$0.00	$35,109,364.09
Total Obligated	($100.00)	$35,109,364.09
Total Funds Drawdown	$0.00	$35,109,364.09
Program Funds Drawdown	$0.00	$35,089,781.59
Program Income Drawdown	$0.00	$19,582.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$35,109,364.09
New York State	$0.00	$35,109,364.09
Most Impacted and Distressed Expended	$2,960,557.83	$24,281,636.21

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to futuer CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	61/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2-IMA / I. IMA Rnd. 2

Grantee Activity Number:	R2-IMA-LMI
Activity Title:	Recreate NY IMA Program R2 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-IMA

Project Title:
I. IMA Rnd. 2

Projected Start Date:
01/11/2014

Projected End Date:
09/28/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,727,068.32
Total Budget	($50,411.53)	$3,727,068.32
Total Obligated	($52,761.89)	$3,727,068.32
Total Funds Drawdown	$0.00	$3,727,068.32
Program Funds Drawdown	$0.00	$3,727,068.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,727,068.32
New York State	$0.00	$3,727,068.32
Most Impacted and Distressed Expended	$372.70	$3,698,369.89

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI) from Inception to Q1 2021. From program inception to the end of Q1 2021, the IMA Program issued reoccurring monthly mortgage payments to 1977 applicants, 530 of whom are LMI and 1447 of whom are UN. Overall, from program inception to the end of Q1 2021 the program issued 1852 final payments to IMA applicants, 1372 of whom are UN and

482 of whom are LMI. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R2-IMA-UN
Activity Title:	Recreate NY IMA Program R2 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-IMA

Project Title:
I. IMA Rnd. 2

Projected Start Date:
01/12/2014

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$13,571,463.03
Total Budget	$0.00	$13,571,463.03
Total Obligated	$0.00	$13,571,463.03
Total Funds Drawdown	$0.00	$13,571,463.03
Program Funds Drawdown	$0.00	$13,571,463.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,571,463.03
Most Impacted and Distressed Expended	$9,500.03	$13,536,177.23

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R2-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R2-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/12/2014

Projected End Date:
01/08/2019

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$6,544,387.53
Total Budget	$0.00	$6,544,387.53
Total Obligated	$0.00	$6,582,583.33
Total Funds Drawdown	($38,195.80)	$6,544,387.53
Program Funds Drawdown	($38,195.80)	$6,544,387.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($38,195.80)	$6,544,387.53
New York State	($38,195.80)	$6,544,387.53
Most Impacted and Distressed Expended	$690,387.94	$6,450,148.35

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R2-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA-R2

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R2-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$38,195.80
Total Budget	$38,195.80	$38,195.80
Total Obligated	$38,195.80	$38,195.80
Total Funds Drawdown	$38,195.80	$38,195.80
Program Funds Drawdown	$38,195.80	$38,195.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$38,195.80	$38,195.80
Long Island Power Authority	$0.00	$0.00
Suffolk County	$38,195.80	$38,195.80
Most Impacted and Distressed Expended	$38,195.80	$38,195.80

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Island Power Authority	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-LIPA-UN	Long Island Power Auth R2 - UN	General Account

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2-Match / F. Non-Federal Share Match Program Rnd. 2

Grantee Activity Number:	R2-Match-Plan
Activity Title:	Non-Federal Match Planning R2

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$6,975,066.14
Total Budget	$0.00	$6,975,066.14
Total Obligated	$0.00	$6,975,066.14
Total Funds Drawdown	$0.00	$6,975,066.14
Program Funds Drawdown	$0.00	$6,964,080.16
Program Income Drawdown	$0.00	$10,985.98
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,975,066.14
Most Impacted and Distressed Expended	$1,418,030.95	$4,858,133.57

Activity Description:

Planning activities related to the development of the New York State program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being caried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2-Rental / Rental Properties Program R2

Grantee Activity Number:	R2-Rental-Repair-LMI
Activity Title:	Rental Repair R2 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-Rental

Project Title:
Rental Properties Program R2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,897,633.98
Total Budget	$0.00	$4,897,633.98
Total Obligated	$0.00	$4,897,633.98
Total Funds Drawdown	$0.00	$4,897,633.98
Program Funds Drawdown	$0.00	$4,813,795.21
Program Income Drawdown	$0.00	$83,838.77
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,897,633.98
Most Impacted and Distressed Expended	($20,570.06)	$4,204,129.01

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R2-Rental-Repair-UN
Activity Title:	Rental Repair R2 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-Rental

Project Title:
Rental Properties Program R2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$8,170,812.65
Total Budget	$0.00	$8,170,812.65
Total Obligated	$0.00	$8,170,812.65
Total Funds Drawdown	$0.00	$8,170,812.65
Program Funds Drawdown	$0.00	$8,028,396.22
Program Income Drawdown	$0.00	$142,416.43
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,170,812.65
Most Impacted and Distressed Expended	($6,536.65)	$7,701,808.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2-Single Family Housing / A. Recreate NY Smart Home

Grantee Activity Number:	R2-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R2 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-Single Family Housing

Project Title:
A. Recreate NY Smart Home Repair &

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$176,190,770.87
Total Budget	$0.00	$176,190,770.87
Total Obligated	$0.00	$176,197,206.75
Total Funds Drawdown	$0.00	$176,190,770.87
Program Funds Drawdown	$0.00	$175,910,816.66
Program Income Drawdown	$0.00	$279,954.21
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$176,190,770.87
Most Impacted and Distressed Expended	($35,238.15)	$163,364,082.75

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R2-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R2 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-Single Family Housing

Project Title:
A. Recreate NY Smart Home Repair &

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$223,264,835.39
Total Budget	$0.00	$223,264,835.39
Total Obligated	$0.00	$223,264,835.39
Total Funds Drawdown	$0.00	$223,264,835.39
Program Funds Drawdown	$0.00	$223,101,603.33
Program Income Drawdown	$0.00	$163,232.06
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$223,264,835.39
Most Impacted and Distressed Expended	$66,979.46	$215,539,872.09

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2-SmBusiness / D. Small Business Program Rnd 2

Grantee Activity Number:	R2-SBJ-LMI
Activity Title:	Small Business Jobs R2 - LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R2-SmBusiness

Project Title:
D. Small Business Program Rnd 2

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,713,533.46
Total Budget	$0.00	$4,713,533.46
Total Obligated	$0.00	$4,717,000.76
Total Funds Drawdown	($3,467.30)	$4,713,533.46
Program Funds Drawdown	($3,467.30)	$4,713,533.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($3,467.30)	$4,713,533.46
New York State	($3,467.30)	$4,713,533.46
Most Impacted and Distressed Expended	$3,747,259.10	$3,747,259.10

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Identification of the pool of business applicants that have created or retained low- and moderate-income jobs due to grant funding is ongoing, concurrent with applicant closeout.Costs incurred by the program associated with this activity during Q1 2021 included application reviews, direct assistance, and program design as processing of applications continued.Areas of activity included program closeout planning, applicant closeout and related recapture and appeals.54 businesses have been identified as SBJ-LMI as of Q1 2021.For these businesses, a total of 167 existing jobs were reported as retained and a total of 107 new jobs were reported as created as a result of GOSRs funding. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R2-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R2 - LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R2-SmBusiness

Project Title:
D. Small Business Program Rnd 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$12,708,454.59
Total Budget	$0.00	$12,708,454.59
Total Obligated	$0.00	$12,708,454.59
Total Funds Drawdown	$0.00	$12,708,454.59
Program Funds Drawdown	$0.00	$12,708,454.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$12,708,454.59
Most Impacted and Distressed Expended	$432,087.46	$10,535,308.86

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R2-SBJ-UN-A
Activity Title:	Small Business Jobs R2 - Former LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R2-SmBusiness

Project Title:
D. Small Business Program Rnd 2

Projected Start Date:
05/14/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$6,899,837.22
Total Budget	$3,467.30	$6,899,837.22
Total Obligated	$3,467.30	$6,899,837.22
Total Funds Drawdown	$3,467.30	$6,899,837.22
Program Funds Drawdown	$3,467.30	$6,021,841.15
Program Income Drawdown	$0.00	$877,996.07
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,467.30	$6,899,837.22
New York State	$3,467.30	$6,899,837.22
Most Impacted and Distressed Expended	($28,292.77)	$5,454,321.32

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This was formerly an LMI activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego,

Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds.Costs incurred by the program associated with this activity during Q1 2021 included application reviews, direct assistance, and program design as processing of applications continued.Areas of activity included program closeout planning, applicant closeout and related recapture and appeals.657 applicants from the Urgent Need population and 336 applicants from the LMI Microenterprise population have been fully funded from program inception to the end of Q1 2021. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R2-SBJ-UN-B
Activity Title:	Small Business Jobs R2 - UN

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R2-SmBusiness

Project Title:
D. Small Business Program Rnd 2

Projected Start Date:
05/14/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,441,518.24
Total Budget	$0.00	$1,441,518.24
Total Obligated	$0.00	$1,441,518.24
Total Funds Drawdown	$0.00	$1,441,518.24
Program Funds Drawdown	$0.00	$1,376,800.43
Program Income Drawdown	$0.00	$64,717.81
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,441,518.24
Most Impacted and Distressed Expended	($6,486.83)	$1,139,520.17

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R3-Admin / Administration R3

Grantee Activity Number:	R3-Admin
Activity Title:	General Administration R3

Activitiy Type:
Administration

Activity Status:
Under Way

Project Number:
R3-Admin

Project Title:
Administration R3

Projected Start Date:
06/08/2015

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$40,081,724.51
Total Budget	$0.00	$40,081,724.51
Total Obligated	($243,457.06)	$40,139,070.49
Total Funds Drawdown	$0.00	$40,081,724.51
Program Funds Drawdown	$0.00	$38,851,001.11
Program Income Drawdown	$0.00	$1,230,723.40
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$40,081,724.51
New York State	$0.00	$40,081,724.51
Most Impacted and Distressed Expended	$324,661.97	$35,776,947.30

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R3-Buyout / Buyout and Acquisition R3

Grantee Activity Number:	R3-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	**Buyout Floodplain Restoration Incentive - R3 - LMI**

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,609,150.00
Total Budget	$0.00	$1,609,150.00
Total Obligated	$0.00	$1,609,150.00
Total Funds Drawdown	$0.00	$1,609,150.00
Program Funds Drawdown	$0.00	$1,609,150.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,609,150.00
Most Impacted and Distressed Expended	$1,609,150.00	$1,609,150.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R3-ComRecon / Community Reconstruction R3

Grantee Activity Number:	R3-CR-CentralBridgeFireStation-PLAN
Activity Title:	CentralBridgeFireStation CR-R3

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/07/2015

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Esperance

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$0.00
Total Budget	($64,800.00)	$0.00
Total Obligated	($64,800.00)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Esperance	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will provide funding for a feasibility study for the relocation of the Central Bridge Fire Station to an elevated location outside of the floodplain and the development of an alternative facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Central Bridge in the Town of Esperance in Schoharie County. The GEOIDS for this project include: 360957401001, 360957401003, 360957401004, and 360957401005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R3

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$11,110,595.51
Total Budget	$0.00	$11,110,595.51
Total Obligated	$0.00	$11,110,595.51
Total Funds Drawdown	$0.00	$11,110,595.51
Program Funds Drawdown	$0.00	$10,500,864.51
Program Income Drawdown	$0.00	$609,731.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,110,595.51
Most Impacted and Distressed Expended	$936,888.52	$7,684,087.85

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R3-IMA / IMA R3

Grantee Activity Number:	R3-IMA-LMI
Activity Title:	Recreate NY IMA Program R3 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-IMA

Project Title:
IMA R3

Projected Start Date:
06/07/2015

Projected End Date:
09/28/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,370,134.25
Total Budget	$50,411.53	$4,370,134.25
Total Obligated	$0.00	$4,370,134.25
Total Funds Drawdown	$0.00	$4,370,134.25
Program Funds Drawdown	$0.00	$4,212,911.70
Program Income Drawdown	$0.00	$157,222.55
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,370,134.25
Most Impacted and Distressed Expended	$437.02	$4,336,484.22

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-IMA-UN
Activity Title:	Recreate NY IMA Program R3 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-IMA

Project Title:
IMA R3

Projected Start Date:
06/08/2015

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$9,045,383.30
Total Budget	$0.00	$9,045,383.30
Total Obligated	($745.24)	$9,045,383.30
Total Funds Drawdown	$0.00	$9,045,383.30
Program Funds Drawdown	$0.00	$8,629,062.80
Program Income Drawdown	$0.00	$416,320.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,045,383.30
New York State	$0.00	$9,045,383.30
Most Impacted and Distressed Expended	$6,331.76	$9,021,865.30

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI) from Inception to Q1 2021. From program inception to the end of Q1 2021, the IMA Program issued reoccurring monthly mortgage payments to 1977 applicants, 530 of whom are LMI and 1447 of whom are UN. Overall, from program inception to the end of Q1 2021 the program issued 1852 final payments to IMA applicants, 1372 of whom are UN and

482 of whom are LMI. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R3-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R3-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
06/08/2015

Projected End Date:
01/08/2019

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,698,969.44
Total Budget	$0.00	$4,698,969.44
Total Obligated	$0.00	$4,727,806.23
Total Funds Drawdown	($28,836.79)	$4,698,969.44
Program Funds Drawdown	($28,836.79)	$4,696,735.80
Program Income Drawdown	$0.00	$2,233.64
Program Income Received	$0.00	$0.00
Total Funds Expended	($28,836.79)	$4,698,969.44
New York State	($28,836.79)	$4,698,969.44
Most Impacted and Distressed Expended	$494,473.83	$4,631,304.28

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA-R3

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$77,489.21
Total Budget	$28,836.79	$77,489.21
Total Obligated	$28,836.79	$77,489.21
Total Funds Drawdown	$28,836.79	$77,489.21
Program Funds Drawdown	$28,836.79	$77,489.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,836.79	$77,489.21
Suffolk County	$28,836.79	$77,489.21
Most Impacted and Distressed Expended	$28,836.79	$77,489.21

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R3-Match / Non-Federal Share Match Program R3

Grantee Activity Number:	R3-Match-Plan
Activity Title:	Non-Federal Match Planning R3

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$5,090,101.60
Total Budget	$0.00	$5,090,101.60
Total Obligated	$0.00	$5,090,101.60
Total Funds Drawdown	$0.00	$5,090,101.60
Program Funds Drawdown	$0.00	$5,090,101.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,090,101.60
Most Impacted and Distressed Expended	$1,034,817.65	$3,545,255.76

Activity Description:

Planning activities related to the development of the New York State program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being caried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R3-Rental / Rental Properties Program R3

Grantee Activity Number:	R3-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R3 - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
First Ward Action Council

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,133,793.64
Total Budget	$0.00	$1,133,793.64
Total Obligated	$0.00	$1,133,793.64
Total Funds Drawdown	$0.00	$1,133,793.64
Program Funds Drawdown	$0.00	$1,123,514.98
Program Income Drawdown	$0.00	$10,278.66
Program Income Received	$28,019.89	$28,019.89
Total Funds Expended	$0.00	$1,133,793.64
First Ward Action Council	$0.00	$1,133,793.64
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton First Ward. Binghamton Gateway Homes (Gateway) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments with 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts. This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50 percent AMI and 25 are targeted to households with incomes at or below 60 percent AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee – multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project's sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program – Broome County (March

2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems.
The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R3 - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cardinal Cove, L.P.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$6,279,503.43
Total Budget	$0.00	$6,279,503.43
Total Obligated	$0.00	$6,279,503.43
Total Funds Drawdown	$0.00	$6,279,503.43
Program Funds Drawdown	$0.00	$6,278,360.12
Program Income Drawdown	$0.00	$1,143.31
Program Income Received	$21,760.00	$79,946.24
Total Funds Expended	$0.00	$6,279,503.43
Cardinal Cove, L.P.	$0.00	$6,279,503.43
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

GOSR awarded Sepp, Inc. as applicant in joint venture with Lakewood Development 2 Plus 4 Development as Developer of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood commercial center. The project community building will house the manager office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50 percent of the units will be affordable to households up to 50 percent of AMI and 60 percent of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee – a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decomissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for

improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-Rental-DePaulJLA-LMI
Activity Title:	DePaul JLA R3 - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
DePaul Properties, Inc.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,933,080.38
Total Budget	$0.00	$1,933,080.38
Total Obligated	$0.00	$1,933,080.38
Total Funds Drawdown	$0.00	$1,933,080.38
Program Funds Drawdown	$0.00	$1,933,080.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$50,150.93	$119,537.83
Total Funds Expended	$0.00	$1,933,080.38
DePaul Properties, Inc.	$0.00	$1,933,080.38
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R3 - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Home Leasing LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,765,410.43
Total Budget	$0.00	$2,765,410.43
Total Obligated	$0.00	$2,765,410.43
Total Funds Drawdown	$0.00	$2,765,410.43
Program Funds Drawdown	$0.00	$2,080,245.58
Program Income Drawdown	$0.00	$685,164.85
Program Income Received	$27,803.00	$91,061.00
Total Funds Expended	$0.00	$2,765,410.43
Home Leasing LLC	$0.00	$2,765,410.43
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka Ride Tioga can be found in the Village square just across the bridge. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee; over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over

1400 residential and commercial properties.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-Rental-Repair-LMI
Activity Title:	Rental Repair R3 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$9,398,401.39
Total Budget	$0.00	$9,398,401.39
Total Obligated	$0.00	$9,398,401.39
Total Funds Drawdown	$0.00	$9,398,401.39
Program Funds Drawdown	$0.00	$6,102,357.57
Program Income Drawdown	$0.00	$3,296,043.82
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,398,401.39
Most Impacted and Distressed Expended	($39,473.29)	$8,067,587.75

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-Rental-Repair-UN
Activity Title:	Rental Repair R3 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$23,463,545.29
Total Budget	$0.00	$23,463,545.29
Total Obligated	$0.00	$23,463,545.29
Total Funds Drawdown	$0.00	$23,463,545.29
Program Funds Drawdown	$0.00	$18,319,676.61
Program Income Drawdown	$0.00	$5,143,868.68
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$23,463,545.29
Most Impacted and Distressed Expended	($18,770.84)	$22,116,737.79

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R3-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R3-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R3 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$124,322,290.93
Total Budget	$0.00	$124,322,290.93
Total Obligated	$0.00	$124,322,290.93
Total Funds Drawdown	$0.00	$124,322,290.93
Program Funds Drawdown	$0.00	$115,312,055.15
Program Income Drawdown	$0.00	$9,010,235.78
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$124,322,290.93
Most Impacted and Distressed Expended	($24,864.46)	$115,271,628.15

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R3 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$296,561,881.50
Total Budget	$0.00	$296,561,881.50
Total Obligated	$0.00	$296,561,881.50
Total Funds Drawdown	$0.00	$296,561,881.50
Program Funds Drawdown	$0.00	$287,944,657.57
Program Income Drawdown	$0.00	$8,617,223.93
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$296,561,881.50
Most Impacted and Distressed Expended	$88,968.56	$286,300,840.40

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R3-SmBusiness / Small Business Program R3

Grantee Activity Number:	R3-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R3 - LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R3-SmBusiness

Project Title:
Small Business Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,342,771.49
Total Budget	$0.00	$1,342,771.49
Total Obligated	$0.00	$1,342,771.49
Total Funds Drawdown	$0.00	$1,342,771.49
Program Funds Drawdown	$0.00	$1,342,771.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,342,771.49
Most Impacted and Distressed Expended	$45,654.24	$1,113,157.57

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-SBJ-UN-A
Activity Title:	Small Business Jobs R3 - Former LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R3-SmBusiness

Project Title:
Small Business Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$11,811,398.73
Total Budget	$0.00	$11,811,398.73
Total Obligated	$0.00	$11,811,398.73
Total Funds Drawdown	$0.00	$11,811,398.73
Program Funds Drawdown	$0.00	$11,188,512.84
Program Income Drawdown	$0.00	$622,885.89
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,811,398.73
Most Impacted and Distressed Expended	($53,151.29)	$9,336,910.70

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This was formerly an LMI activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R3-SBJ-UN-B
Activity Title:	Small Business Jobs R3 - UN

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R3-SmBusiness

Project Title:
Small Business Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$6,265,517.95
Total Budget	$0.00	$6,265,517.95
Total Obligated	$0.00	$6,265,517.95
Total Funds Drawdown	$0.00	$6,265,517.95
Program Funds Drawdown	$0.00	$6,265,517.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,265,517.95
Most Impacted and Distressed Expended	($28,194.83)	$4,952,891.94

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R4-Admin / Administration R4

Grantee Activity Number:	R4-Admin
Activity Title:	General Administration R4

Activitiy Type:
Administration

Activity Status:
Under Way

Project Number:
R4-Admin

Project Title:
Administration R4

Projected Start Date:
07/26/2016

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$30,332,259.24
Total Budget	$0.00	$30,332,259.24
Total Obligated	($500,732.92)	$30,336,619.24
Total Funds Drawdown	$0.00	$30,332,259.24
Program Funds Drawdown	$0.00	$30,211,099.98
Program Income Drawdown	$0.00	$121,159.26
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$30,332,259.24
New York State	$0.00	$30,332,259.24
Most Impacted and Distressed Expended	$245,691.30	$27,074,574.60

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R4-Buyout / Buyout and Acquisition R4

Grantee Activity Number:	R4-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	**Buyout Floodplain Restoration Incentive - R4 - LMI**

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$263,900.00
Total Budget	$0.00	$263,900.00
Total Obligated	$0.00	$263,900.00
Total Funds Drawdown	$0.00	$263,900.00
Program Funds Drawdown	$0.00	$245,900.00
Program Income Drawdown	$0.00	$18,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$263,900.00
Most Impacted and Distressed Expended	$263,900.00	$263,900.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R4-ComRecon / Community Reconstruction R4

Grantee Activity Number:	R4-CR-BrookvilleBoulevardElevationStudy-PLAN
Activity Title:	**BrookvilleBoulevardElevationStudy CR-R4**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$969.24
Total Budget	$0.00	$969.24
Total Obligated	$0.00	$969.24
Total Funds Drawdown	$0.00	$969.24
Program Funds Drawdown	$0.00	$969.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$969.24
Most Impacted and Distressed Expended	$969.24	$969.24

Activity Description:

The proposed project involves the completion of a study to evaluate the feasibility of several alternatives and assess the effectiveness of those alternatives for flood mitigation and safety of Brookville Boulevard between 149th Street and Rockaway Boulevard. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Idlewild Watershed Communities in Queens County.The GEOIDs for this project include: 360810306001, 360810320001, 360810616021, 360810638001, 360810654001, 360810656001, 360810660001, 360810664001, 360810680001, 360810690001, 360810694001, 360810306002, 360810320002, 360810616022, 360810638002, 360810654002, 360810656002, 360810660002, 360810664002, 360810680002, 360810690002, 360810694002, 360810306003, 360810320003, 360810638003, 360810654003, 360810656003, 360810664003, 360810680003, 360594099004, 360810306004, 360810320004, 360810638004, 360810664004, 360810680004, 360810638005, 360810664005, 360810664006, 360810664007, 360810664008.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-CR-LESGardensGreenInfraStudy-PLAN
Activity Title:	LESGardensGreenInfra CR-R4

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$387,625.25
Total Budget	$57,313.95	$387,625.25
Total Obligated	$57,313.95	$502,253.15
Total Funds Drawdown	($57,313.95)	$387,625.25
Program Funds Drawdown	($57,313.95)	$387,625.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($57,313.95)	$387,625.25
NYC Community Gardens Coalition	($57,313.95)	$387,625.25
Most Impacted and Distressed Expended	($57,313.95)	$387,625.25

Activity Description:

The New York City Community Gardens Coalition (NYCCGGC) will undertake a feasibility study for the development of stormwater capture best practices within the community gardens of the Lower East Side. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R4

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/25/2016

Projected End Date:
09/28/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$100,007.45
Total Budget	($125,180.40)	$100,007.45
Total Obligated	($125,180.40)	$100,007.45
Total Funds Drawdown	$0.00	$100,007.45
Program Funds Drawdown	$0.00	$100,007.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$100,007.45
Dormitory Authority of the State of New York (DASNY)	$0.00	$100,007.45
Most Impacted and Distressed Expended	$0.00	$100,007.45

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP of Lindenhurst (GEOID: 3642554)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-CR-NYCCGCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	NYCCGCCommGardensGreenInfrastImp CR-R4

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
06/07/2015

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$57,313.95
Total Budget	$57,313.95	$57,313.95
Total Obligated	$57,313.95	$57,313.95
Total Funds Drawdown	$57,313.95	$57,313.95
Program Funds Drawdown	$57,313.95	$57,313.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$57,313.95	$57,313.95
Dormitory Authority of the State of New York (DASNY)	$0.00	$0.00
NYC Community Gardens Coalition	$57,313.95	$57,313.95
Village of Saugerties	$0.00	$0.00
Most Impacted and Distressed Expended	$57,313.95	$57,313.95

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007,

360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

During this quarter, the subrecipient and the New York City Department of Parks and Recreation executed the Project Management Agreement. The Parks Department began the start of design review of the 90 percent drawings. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R4

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$7,726,165.62
Total Budget	$0.00	$7,726,165.62
Total Obligated	$0.00	$7,726,783.72
Total Funds Drawdown	$0.00	$7,726,165.62
Program Funds Drawdown	$0.00	$7,705,024.60
Program Income Drawdown	$0.00	$21,141.02
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,726,165.62
Most Impacted and Distressed Expended	$651,500.26	$5,343,416.14

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developing long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R4

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/26/2016

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$116,677.59
Total Budget	$0.00	$116,677.59
Total Obligated	($2,568.00)	$116,677.59
Total Funds Drawdown	$0.00	$116,677.59
Program Funds Drawdown	$0.00	$116,677.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$116,677.59
Dormitory Authority of the State of New York (DASNY)	$0.00	$116,677.59
Most Impacted and Distressed Expended	$0.00	$116,677.59

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R4-IMA / IMA R4

Grantee Activity Number:	R4-IMA-LMI
Activity Title:	Recreate NY IMA Program R4 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-IMA

Project Title:
IMA R4

Projected Start Date:
07/26/2016

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$5,764,137.47
Total Budget	$0.00	$5,764,137.47
Total Obligated	$0.00	$5,764,137.47
Total Funds Drawdown	$0.00	$5,764,137.47
Program Funds Drawdown	$0.00	$5,394,997.33
Program Income Drawdown	$0.00	$369,140.14
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,764,137.47
Most Impacted and Distressed Expended	($10,375.45)	$5,719,753.61

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-IMA-UN
Activity Title:	Recreate NY IMA Program R4 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-IMA

Project Title:
IMA R4

Projected Start Date:
07/26/2016

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$17,333,260.35
Total Budget	$0.00	$17,333,260.35
Total Obligated	$0.00	$17,333,260.35
Total Funds Drawdown	$0.00	$17,333,260.35
Program Funds Drawdown	$0.00	$16,761,678.53
Program Income Drawdown	$0.00	$571,581.82
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17,333,260.35
Most Impacted and Distressed Expended	$12,133.28	$17,288,193.87

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R4-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R4-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
07/26/2016

Projected End Date:
01/08/2019

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,160,808.27
Total Budget	$0.00	$2,160,808.27
Total Obligated	$0.00	$2,311,221.78
Total Funds Drawdown	($150,413.51)	$2,160,808.27
Program Funds Drawdown	($150,413.51)	$2,086,885.27
Program Income Drawdown	$0.00	$73,923.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($150,413.51)	$2,160,808.27
New York State	($150,413.51)	$2,160,808.27
Most Impacted and Distressed Expended	$107,373.57	$2,129,692.63

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA-R4

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$458,064.80
Total Budget	$150,413.51	$458,064.80
Total Obligated	$150,413.51	$458,064.80
Total Funds Drawdown	$150,413.51	$458,064.80
Program Funds Drawdown	$150,413.51	$458,064.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$150,413.51	$458,064.80
Suffolk County	$150,413.51	$458,064.80
Most Impacted and Distressed Expended	$150,413.51	$458,064.80

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R4-Match / Non-Federal Share Match Program R4

Grantee Activity Number:	R4-Match-Plan
Activity Title:	Non-Federal Match Planning R4

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,962,184.50
Total Budget	$0.00	$2,962,184.50
Total Obligated	$0.00	$2,962,184.50
Total Funds Drawdown	$0.00	$2,962,184.50
Program Funds Drawdown	$0.00	$2,962,184.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,962,184.50
Most Impacted and Distressed Expended	$602,212.10	$2,063,161.50

Activity Description:

Planning activities related to the development of New York State program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R4-Rental / Rental Properties Program R4

Grantee Activity Number:	R4-Rental-Repair-LMI
Activity Title:	Rental Repair R4 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$9,637,983.79
Total Budget	$0.00	$9,637,983.79
Total Obligated	$0.00	$9,677,967.30
Total Funds Drawdown	$0.00	$9,637,983.79
Program Funds Drawdown	$0.00	$9,232,921.76
Program Income Drawdown	$0.00	$405,062.03
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,637,983.79
Most Impacted and Distressed Expended	($40,479.53)	$8,273,245.29

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-RENTAL-REPAIR-LMI-B
Activity Title:	Rental R4 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$276,093.68
Total Budget	$0.00	$276,093.68
Total Obligated	$0.00	$276,093.68
Total Funds Drawdown	$0.00	$276,093.68
Program Funds Drawdown	$0.00	$275,826.40
Program Income Drawdown	$0.00	$267.28
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$276,093.68
Most Impacted and Distressed Expended	$6,331.76	$236,998.81

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-Rental-Repair-UN
Activity Title:	Rental Repair R4 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$29,346,898.12
Total Budget	$0.00	$29,346,898.12
Total Obligated	$0.00	$29,348,841.93
Total Funds Drawdown	$0.00	$29,346,898.12
Program Funds Drawdown	$0.00	$29,124,117.25
Program Income Drawdown	$0.00	$222,780.87
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$29,346,898.12
Most Impacted and Distressed Expended	($23,477.52)	$27,662,386.17

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R4-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R4-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R4 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$65,383,594.29
Total Budget	$0.00	$65,383,594.29
Total Obligated	$0.00	$65,392,158.03
Total Funds Drawdown	$0.00	$65,383,594.29
Program Funds Drawdown	$0.00	$59,771,243.94
Program Income Drawdown	$0.00	$5,612,350.35
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$65,383,594.29
Most Impacted and Distressed Expended	($13,076.71)	$60,623,668.63

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R4 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$97,102,160.40
Total Budget	$0.00	$97,102,160.40
Total Obligated	$0.00	$97,107,516.73
Total Funds Drawdown	$0.00	$97,102,160.40
Program Funds Drawdown	$0.00	$93,509,591.32
Program Income Drawdown	$0.00	$3,592,569.08
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$97,102,160.40
Most Impacted and Distressed Expended	$29,130.65	$93,742,425.65

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R4-SmBusiness / Small Business Program R4

Grantee Activity Number:	R4-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R4 - LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R4-SmBusiness

Project Title:
Small Business Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,838,039.08
Total Budget	$0.00	$1,838,039.08
Total Obligated	$0.00	$1,838,039.08
Total Funds Drawdown	$0.00	$1,838,039.08
Program Funds Drawdown	$0.00	$1,829,383.71
Program Income Drawdown	$0.00	$8,655.37
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,838,039.08
Most Impacted and Distressed Expended	$62,493.33	$1,523,734.40

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R4-SBJ-UN-B
Activity Title:	Small Business Jobs R4 - UN

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R4-SmBusiness

Project Title:
Small Business Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$9,095,407.89
Total Budget	$0.00	$9,095,407.89
Total Obligated	$0.00	$9,095,407.89
Total Funds Drawdown	$0.00	$9,095,407.89
Program Funds Drawdown	$0.00	$8,826,062.17
Program Income Drawdown	$0.00	$269,345.72
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,095,407.89
Most Impacted and Distressed Expended	($40,929.33)	$7,189,919.94

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5-Admin / Administration R5

Grantee Activity Number:	R5-Admin
Activity Title:	General Administration R5

Activitiy Type:
Administration

Activity Status:
Under Way

Project Number:
R5-Admin

Project Title:
Administration R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$11,277,998.62
Total Budget	$0.00	$11,277,998.62
Total Obligated	$0.00	$14,779,090.72
Total Funds Drawdown	$0.00	$11,277,998.62
Program Funds Drawdown	$0.00	$11,277,998.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,277,998.62
Most Impacted and Distressed Expended	$91,351.79	$10,066,741.57

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5-Buyout / Buyout and Acquisition R5

Grantee Activity Number:	R5-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	**Buyout Floodplain Restoration Incentive - R5 - LMI**

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$59,750.00
Total Budget	$0.00	$59,750.00
Total Obligated	$0.00	$59,750.00
Total Funds Drawdown	$0.00	$59,750.00
Program Funds Drawdown	$0.00	$59,750.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$59,750.00
Most Impacted and Distressed Expended	$59,750.00	$59,750.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5-ComRecon / Community Reconstruction R5

Grantee Activity Number:	R5-CR-BrookvilleBoulevardElevationStudy-PLAN
Activity Title:	**BrookvilleBoulevardElevationStudy CR-R5**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$11,168.30
Total Budget	$0.00	$11,168.30
Total Obligated	$0.00	$11,925.96
Total Funds Drawdown	$0.00	$11,168.30
Program Funds Drawdown	$0.00	$11,168.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,168.30
Most Impacted and Distressed Expended	$11,168.30	$11,168.30

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Planning	R3-ComRecon	R3-CR-BrookvilleBoulevardElevationStudy-PLAN	BrookvilleBoulevardElevationStudy CR-R3	General Account
The City of New York	Planning	R4-ComRecon	R4-CR-BrookvilleBoulevardElevationStudy-PLAN	BrookvilleBoulevardElevationStudy CR-R4	General Account

Activity Description:

The proposed project involves the completion of a study to evaluate the feasibility of several alternatives and assess the effectiveness of those alternatives for flood mitigation and safety of Brookville Boulevard between 149th Street and Rockaway Boulevard. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Idlewild Watershed Communities in Queens County.The GEOIDs for this project include: 360810306001, 360810320001, 360810616021, 360810638001, 360810654001, 360810656001, 360810660001, 360810664001, 360810680001, 360810690001, 360810694001, 360810306002, 360810320002, 360810616022, 360810638002, 360810654002, 360810656002, 360810660002, 360810664002, 360810680002, 360810690002, 360810694002, 360810306003, 360810320003, 360810638003,

360810654003, 360810656003, 360810664003, 360810680003, 360594099004, 360810306004, 360810320004, 360810638004, 360810664004, 360810680004, 360810638005, 360810664005, 360810664006, 360810664007, 360810664008.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	**CriticalFacilitiesFldMitigation CR-R5**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$35,793.78
Total Budget	$19,420.00	$35,793.78
Total Obligated	$19,420.00	$36,408.69
Total Funds Drawdown	$19,420.00	$35,793.78
Program Funds Drawdown	$19,420.00	$35,793.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,420.00	$35,793.78
Town of Blooming Grove	$19,420.00	$35,793.78
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

During the quarter, the Project Manager and Operations Manager worked to collect documents and update reporting as part of project closeout activities. Three final vendor invoices were reviewed and submitted by the Subrecipient. These included final project invoices from the Engineer for their work related to project closeout, including construction inspection, punch lists, and site walkthroughs. The Electrical Contractor invoice included lawn restoration materials and labor and the submission of As-Built drawings for all project sites. The final General Contractor invoice included completion of miscellaneous punch list items as well as payment of

previously withheld retainage. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R5

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/09/2017

Projected End Date:
01/08/2019

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,584,358.62
Total Budget	$0.00	$3,584,358.62
Total Obligated	$0.00	$3,598,500.57
Total Funds Drawdown	$0.00	$3,584,358.62
Program Funds Drawdown	$0.00	$3,559,459.72
Program Income Drawdown	$0.00	$24,898.90
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,584,358.62
Most Impacted and Distressed Expended	$302,247.03	$2,478,942.42

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R1-ComRecon	R1-CR-Plan	Community Reconstruction Planning R1	General Account
New York State	Planning	R2-ComRecon	R2-CR-Plan	Community Reconstruction Planning R2	General Account
New York State	Planning	R3-ComRecon	R3-CR-Plan	Community Reconstruction Planning CR-R3	General Account
New York State	Planning	R4-ComRecon	R4-CR-Plan	Community Reconstruction Planning CR-R4	General Account

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5-CR-QueensBoroPubLibWorkforceTraining-PS-UN**
Activity Title:	**QueensBoroPubLibWorkforceTraining CR-R5**

Activitiy Type:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Queens Borough Public Library

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$433.41
Total Budget	$0.00	$433.41
Total Obligated	$0.00	$433.41
Total Funds Drawdown	$0.00	$433.41
Program Funds Drawdown	$0.00	$433.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$433.41
Most Impacted and Distressed Expended	$433.41	$433.41

Activity Description:

The project involves workforce training for individuals living in Rockaway East and Rockaway West located in Queens County.

Location Description:

Targeted to community members of the Rockaway East and West communities in Queens County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	10/0	0/0	70/60	14.29
# of Cases closed	0	0	0	10/0	0/0	59/60	16.95

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	10/0	0/0	70/60	14.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	**ReloTBloomGroveCentMainFacil CR-R5**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$22,014.13
Total Budget	$0.00	$22,014.13
Total Obligated	$0.00	$42,049.04
Total Funds Drawdown	($19,420.00)	$22,014.13
Program Funds Drawdown	($19,420.00)	$22,014.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($19,420.00)	$22,014.13
Town of Blooming Grove	($19,420.00)	$22,014.13
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

During this quarter Project Manager circulated an amendment to the Subrecipient Agreement, which was reviewed by all parties and fully executed. Contract Consent was fully approved for all Wick Law vendors and the Notice to Proceed was issued. Project Manager collected bid documents from several vendors and submitted for review and approval. Building permits were applied for and approved by the Subrecipient. A pre-construction meeting was held to discuss proposed work schedule. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5-IMA / IMA R5

Grantee Activity Number:	R5-IMA-LMI
Activity Title:	Recreate NY IMA Program R5 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-IMA

Project Title:
IMA R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,191,325.29
Total Budget	$0.00	$2,191,325.29
Total Obligated	$0.00	$2,195,928.76
Total Funds Drawdown	$0.00	$2,191,325.29
Program Funds Drawdown	$0.00	$2,187,037.05
Program Income Drawdown	$0.00	$4,288.24
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,191,325.29
Most Impacted and Distressed Expended	($3,944.38)	$2,174,452.09

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5-IMA-UN
Activity Title:	Recreate NY IMA Program R5 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-IMA

Project Title:
IMA R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$5,485,599.89
Total Budget	$0.00	$5,485,599.89
Total Obligated	$0.00	$5,498,543.74
Total Funds Drawdown	$0.00	$5,485,599.89
Program Funds Drawdown	$0.00	$5,452,498.70
Program Income Drawdown	$0.00	$33,101.19
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,485,599.89
Most Impacted and Distressed Expended	$3,839.92	$5,471,337.33

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5-Match / Non-Federal Share Match Program R5

Grantee Activity Number:	R5-Match-Plan
Activity Title:	Non-Federal Match Planning R5

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$474,099.32
Total Budget	$0.00	$474,099.32
Total Obligated	$0.00	$481,114.67
Total Funds Drawdown	$0.00	$474,099.32
Program Funds Drawdown	$0.00	$474,099.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$474,099.32
Most Impacted and Distressed Expended	$96,384.40	$330,210.18

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R2-Match	R2-Match-Plan	Non-Federal Match Planning R2	General Account
New York State	Planning	R3-Match	R3-Match-Plan	Non-Federal Match Planning R3	General Account
New York State	Planning	R4-Match	R4-Match-Plan	Non-Federal Match Planning R4	General Account

Activity Description:

Planning activities related to the development of New York Stateandiquests program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agencyandiquests grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York Stateandiquests progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being caried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5-Rental / Rental Properties Program R5

Grantee Activity Number:	R5-RENTAL-REPAIR-LMI-B
Activity Title:	Rental R5 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$273.16
Total Budget	$0.00	$273.16
Total Obligated	$0.00	$273.16
Total Funds Drawdown	$0.00	$273.16
Program Funds Drawdown	$0.00	$273.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$273.16
Most Impacted and Distressed Expended	$6.26	$234.48

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-RENTAL-REPAIR-LMI-B	Rental R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-RENTAL-REPAIR-LMI-B	Rental R4 - LMI	General Account

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R5-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5 - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$64,177,178.51
Total Budget	$0.00	$64,177,178.51
Total Obligated	$0.00	$64,177,178.51
Total Funds Drawdown	$0.00	$64,177,178.51
Program Funds Drawdown	$0.00	$64,177,178.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$64,177,178.51
Most Impacted and Distressed Expended	($12,835.44)	$59,505,079.91

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5-HSG-LMI-B
Activity Title:	Recreate NY Smart Home Repair R5- LMI - B

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$45,452,030.11
Total Budget	$0.00	$45,452,030.11
Total Obligated	$0.00	$45,879,117.64
Total Funds Drawdown	$0.00	$45,452,030.11
Program Funds Drawdown	$0.00	$44,470,665.85
Program Income Drawdown	$0.00	$981,364.26
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$45,452,030.11
Most Impacted and Distressed Expended	($9,090.40)	$42,143,122.32

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R5 - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$108,945,758.38
Total Budget	$0.00	$108,945,758.38
Total Obligated	$0.00	$108,945,758.38
Total Funds Drawdown	$0.00	$108,945,758.38
Program Funds Drawdown	$0.00	$108,945,758.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$108,945,758.38
Most Impacted and Distressed Expended	$32,683.73	$105,176,235.14

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5- UN-B

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$46,017,804.90
Total Budget	$0.00	$46,017,804.90
Total Obligated	$0.00	$46,017,804.90
Total Funds Drawdown	$0.00	$46,017,804.90
Program Funds Drawdown	$0.00	$46,017,804.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$46,017,804.90
Most Impacted and Distressed Expended	$13,805.34	$44,425,588.85

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	85/0
# of Substantially Rehabilitated	0	40/0
# of Elevated Structures	0	63/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/0
# of Singlefamily Units	0	86/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	86/0	0.00
# Owner Households	0	0	0	0/0	0/0	85/0	0.00
# Renter Households	0	0	0	0/0	0/0	1/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5-SmBusiness / Small Business Program R5

Grantee Activity Number:	R5-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R5 - LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5-SmBusiness

Project Title:
Small Business Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$730,301.34
Total Budget	$0.00	$730,301.34
Total Obligated	$0.00	$750,362.92
Total Funds Drawdown	$0.00	$730,301.34
Program Funds Drawdown	$0.00	$720,044.78
Program Income Drawdown	$0.00	$10,256.56
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$730,301.34
Most Impacted and Distressed Expended	$24,830.24	$605,419.81

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5-SBJ-UN-B
Activity Title:	Small Business Jobs R5 - UN

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5-SmBusiness

Project Title:
Small Business Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,109,380.28
Total Budget	$0.00	$2,109,380.28
Total Obligated	$0.00	$2,151,030.06
Total Funds Drawdown	$0.00	$2,109,380.28
Program Funds Drawdown	$0.00	$2,078,887.11
Program Income Drawdown	$0.00	$30,493.17
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,109,380.28
Most Impacted and Distressed Expended	($9,492.21)	$1,667,465.11

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-Admin / Administration R5 Extended

Grantee Activity Number:	R5EXT-Admin
Activity Title:	General Administration R5EXT

Activitiy Type:
Administration

Activity Status:
Under Way

Project Number:
R5EXT-Admin

Project Title:
Administration R5 Extended

Projected Start Date:
01/07/2017

Projected End Date:
09/27/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$96,434,236.65
Total Budget	$0.00	$96,434,236.65
Total Obligated	$5,542,758.08	$52,634,644.22
Total Funds Drawdown	$5,922,495.55	$52,633,180.26
Program Funds Drawdown	$5,922,495.55	$52,633,180.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,631,863.89	$52,624,481.80
New York State	$6,631,863.89	$52,624,481.80
Most Impacted and Distressed Expended	$9,612,808.93	$46,972,612.46

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Administration	R1-Admin	R1-Admin	General Administration R1	General Account
New York State	Administration	R2-Admin	R2-Admin	General Administration R2	General Account
New York State	Administration	R3-Admin	R3-Admin	General Administration R3	General Account
New York State	Administration	R4-Admin	R4-Admin	General Administration R4	General Account
New York State	Administration	R5-Admin	R5-Admin	General Administration R5	General Account

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q1 2021, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q1 2021, GOSR totaled 150 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q1 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-Buyout / Buyout and Acquisition R5 Extended

Grantee Activity Number:	R5EXT-BOH-AQU-ACQFOROPENSPACE-LMI
Activity Title:	Acquisition for Open Space SuffolkC - R5EXT - LMI

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$653,000.00
Total Budget	$0.00	$653,000.00
Total Obligated	$2,147.96	$45,201.76
Total Funds Drawdown	$2,147.96	$44,038.94
Program Funds Drawdown	$2,147.96	$44,038.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,218.78	$44,038.94
New York State	$2,218.78	$44,038.94
Most Impacted and Distressed Expended	$2,218.78	$44,038.94

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-ACQFOROPENSPACE-LMI	Acquisition for Open Space SuffolkC - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-ACQFOROPENSPACE-LMI	Acquisition for Open Space SuffolkCo - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-ACQFOROPENSPACE-LMI	Acquisition for Open Space SuffolkCo - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-ACQFOROPENSPACE-LMI	Acquisition for Open Space SuffolkCo - R5 - LMI	General Account

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

From inception to date, we have acquired 21 properties that have been designated for acquisition for open space and have dispositioned these properties to the corresponding municipality. There were no new properties acquired or sold during Q1 2021. During the quarter, funds were expended to conduct general program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/29
# of Parcels acquired	0	24/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	**Acquisition for Affordable Housing - R5EXT - LMI**

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,764,000.00
Total Budget	$0.00	$1,764,000.00
Total Obligated	$2,607.16	$129,735.57
Total Funds Drawdown	$2,607.16	$128,464.65
Program Funds Drawdown	$2,607.16	$128,464.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,915.79	$128,464.65
New York State	$2,915.79	$128,464.65
Most Impacted and Distressed Expended	$2,915.79	$128,464.65

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R5 - LMI	General Account

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q1 2021. From inception to date, 23 properties were acquired and dispositioned to the Long Island Housing Partnership, and redevelopment has been started on 6 of those properties. Funds were expended ongeneral program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	23	23/38
# of Parcels acquired	0	24/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	23	23/38
# of Singlefamily Units	23	23/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/38	23/38	30.43
# Owner Households	0	0	0	0/0	7/38	23/38	30.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R5EXT - UN

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,497,143.53
Total Budget	$0.00	$3,497,143.53
Total Obligated	$180,176.02	$2,976,726.98
Total Funds Drawdown	$180,176.02	$2,919,997.78
Program Funds Drawdown	$180,176.02	$2,910,262.78
Program Income Drawdown	$0.00	$9,735.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$182,040.84	$2,919,997.78
New York State	$182,040.84	$2,919,997.78
Most Impacted and Distressed Expended	$181,531.13	$2,911,821.79

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-A	Acquisition for Redevelopment - R2 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-B	Acquisition for Redevelopment - R2 - UN	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-A	Acquisition for Redevelopment - R3 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-B	Acquisition for Redevelopment - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-A	Acquisition for Redevelopment - R4 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-B	Acquisition for Redevelopment - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-UN-B	Acquisition for Redevelopment - R5 - UN	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R5EXT-Buyout	R5EXT-BOH-AQU-UN-A	Acquisition for Redevelopment - R5EXT - Former LMI	General Account

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q1 2021. From inception to date, we have acquired 523 properties. There are 187 properties that had redevelopment activity and 325 properties where redevelopment has been completed. Funds were expended to conduct property maintenance and security, demolition, disposition, auction compliance, and program delivery.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	523/575
# of Parcels acquired	72	595/575

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	553/601
# of Singlefamily Units	0	553/601

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/85	190/61	553/615	37.79
# Owner Households	0	0	0	19/81	190/60	523/590	39.96
# Renter Households	0	0	0	0/4	0/1	30/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - LMB

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
Total Budget	$0.00	$5,000,000.00
Total Obligated	$70,629.28	$3,846,875.78
Total Funds Drawdown	$70,748.98	$3,790,362.72
Program Funds Drawdown	$70,748.98	$3,790,362.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$73,434.04	$3,790,362.72
New York State	$73,434.04	$3,790,362.72
Most Impacted and Distressed Expended	$73,235.77	$3,780,128.74

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-LMB	Buyout for FPR - R1 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R2 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R4 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R5 - LMB	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where

the award amount is greater than the pre-disaster fair market value of that property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q1 2021. From inception to date, the program has purchased 205 properties from homeowners determined to be low or moderate income. During the quarter, funds were expended to conduct demolition, property maintenance and security, property disposition, as well as general program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	206/192
# of Parcels acquired	1	229/192

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	206/197
# of Singlefamily Units	1	206/197

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	3/112	203/52	206/167	100.00
# Owner Households	0	1	1	3/112	203/52	206/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	Buyout Floodplain Restoration Incent - R5EXT - LMI

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,525,351.49
Total Budget	$0.00	$1,525,351.49
Total Obligated	$0.00	$67,350.00
Total Funds Drawdown	$0.00	$67,350.00
Program Funds Drawdown	$0.00	$67,350.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$67,350.00
Most Impacted and Distressed Expended	$67,350.00	$67,350.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R5 - LMI	General Account

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	87/95
# of Parcels acquired	0	94/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	87/95
# of Singlefamily Units	0	87/95

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/44	87/44	87/88	100.00
# Owner Households	0	0	0	0/44	87/44	87/88	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R5EXT - LMI

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,834,000.00
Total Budget	$0.00	$3,834,000.00
Total Obligated	$6,928.33	$406,162.34
Total Funds Drawdown	$6,972.75	$401,777.03
Program Funds Drawdown	$6,972.75	$401,704.34
Program Income Drawdown	$0.00	$72.69
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,416.06	$401,777.03
New York State	$7,416.06	$401,777.03
Most Impacted and Distressed Expended	$7,416.06	$401,777.03

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R5 - LMI	General Account

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There were no new properties acquired or sold during Q1 2021. From inception to date, the program has purchased 76 properties in the designated service area. During the quarter, funds were expended to conduct property maintenance and general program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	76/93
# of Parcels acquired	0	82/93

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - UN

Activitiy Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$14,623,000.00
Total Budget	$0.00	$14,623,000.00
Total Obligated	$243,254.07	$13,492,883.58
Total Funds Drawdown	$264,608.17	$13,339,006.25
Program Funds Drawdown	$264,608.17	$13,311,226.26
Program Income Drawdown	$0.00	$27,779.99
Program Income Received	$0.00	$0.00
Total Funds Expended	$270,325.73	$13,339,006.25
New York State	$270,325.73	$13,339,006.25
Most Impacted and Distressed Expended	$269,541.78	$13,300,323.13

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-UN-B	Buyout for Flood Plain Restoration - R1 - UN-B	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-UN-C	Buyout for Flood Plain Restoration - R2 - UN-C	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-UN	Buyout for Flood Plain Restoration - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-UN	Buyout for Flood Plain Restoration - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-UN	Buyout for Flood Plain Restoration - R5 - UN	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds

from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired during Q1 2021. From inception to date, the program has purchased 442 properties from homeowners determined to have an urgent need. During this quarter, funds were expended on demolitions, dispositions, property maintenance and security, security, and program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	441/469
# of Parcels acquired	-1	495/469

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-ComRecon / Community Reconstruction 5 Extended

Grantee Activity Number:	R5EXT-CR-AcqDemParkFortHunter-AQPF-UN
Activity Title:	**AcqDemParkFortHunter CR-R5EXT**

Activitiy Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$533,432.89
Total Budget	$0.00	$533,432.89
Total Obligated	$47,301.27	$181,867.83
Total Funds Drawdown	$47,301.27	$180,718.74
Program Funds Drawdown	$47,301.27	$168,295.09
Program Income Drawdown	$0.00	$12,423.65
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,424.46	$180,718.74
Montgomery County	$47,424.46	$180,718.74
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will provide funding for the acquisition and demolition of substantially flood-damaged homes, as well as for park development at sites proposed for demolition within the Hamlet of Fort Hunter. The project proposes the stabilization and revitalization of the Hamlet by demolishing the dilapidated homes and providing recreational opportunities for Hamlet residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Fort Hunter, in Montgomery County. The GEOIDS for this project include: 360570728002.

Activity Progress Narrative:

During this quarter, the GOSR Project Manager coordinated with the Subrecipient to schedule a Pre Construction meeting and Notice to Proceed to follow. There was a draw for costs associated with the purchase of materials for the playground equipment, including a playset, swing set, basketball hoops, picnic table, benches, trash receptacles, and bike rack. Weekly phone meetings and emails with the subrecipient were held.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-AllianceforConeyMermaidAveRevProj-PI-LMI**
Activity Title:	**AllianceforConeyMermaidAveRevProj CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alliance for Coney Island, Inc.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,629,445.71
Total Budget	$0.00	$1,629,445.71
Total Obligated	$21,808.43	$156,110.54
Total Funds Drawdown	$21,808.43	$151,254.14
Program Funds Drawdown	$21,808.43	$151,254.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,850.70	$151,254.14
Alliance for Coney Island, Inc.	$22,850.70	$151,254.14
Most Impacted and Distressed Expended	$22,850.70	$151,254.14

Activity Description:

The project will include a marketing/branding campaign, programmatic services and planning for physical improvements in later phases along Mermaid Ave. in Coney Island.

Location Description:

The Mermaid Avenue Revitalization Project, Phase II. GEOIDS for this project include: 360470330002, 360470330001, 360470348001, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470348002, 360470352001, 360470340002

Activity Progress Narrative:

During this quarter, the subrecipient opened the Bids and selected the lowest bidder to perform the beautification work outlined in the project scope. Documents required for contract consent were prepared for GOSR review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Amityville

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,937,251.94
Total Budget	$0.00	$2,937,251.94
Total Obligated	$13,965.23	$1,447,627.83
Total Funds Drawdown	$13,965.23	$1,447,496.84
Program Funds Drawdown	$13,965.23	$1,442,996.84
Program Income Drawdown	$0.00	$4,500.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,088.07	$1,447,496.84
Village of Amityville	$14,088.07	$1,447,496.84
Most Impacted and Distressed Expended	$14,088.07	$1,447,496.84

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R1-Match	R1-Match-Plan	Non-Federal Match Planning R1	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R4	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R5	General Account

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

During the quarter, the Contractor completed their work and the Design firm issued the Certificate of Final Completion. Project documents were processed for field conditions of existing underground utilities, impeding the installation of new drainage piping that had to be re-routed. A new construction contract value was finalized. Due to COVID-19 related issues, construction had to be pushed back this quarter due to material delays.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,508,477.84
Total Budget	$0.00	$2,508,477.84
Total Obligated	$35,129.10	$1,029,635.60
Total Funds Drawdown	$35,129.10	$1,029,098.84
Program Funds Drawdown	$35,129.10	$1,029,098.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35,479.87	$1,029,098.84
Town of Babylon NY	$35,479.87	$1,029,098.84
Most Impacted and Distressed Expended	$35,479.87	$1,029,098.84

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R5	General Account

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801

(1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

During the quarter, construction began at two project locations. GOSR completed the partial approval of the remaining project locations and authorized the remaining locations to go out to bid. The GOSR worked with the subrecipient to gather documents necessary for contract consent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BabylonGilgoPotableWater-PI-UN
Activity Title:	**BabylonGilgoPotableWater CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$953,814.21
Total Budget	$0.00	$953,814.21
Total Obligated	$189,415.72	$653,909.75
Total Funds Drawdown	$217,065.72	$653,503.98
Program Funds Drawdown	$217,065.72	$653,503.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$217,293.65	$653,503.98
Town of Babylon	$217,293.65	$653,503.98
Most Impacted and Distressed Expended	$217,293.65	$653,503.98

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonGilgoPotableWater-PI-UN	BabylonGilgoPotable Water CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasign the resiliency of West Gilgo's community water supply system by installing six drafting wells in Gilgo. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

During the quarter, the New York State Department of Health issued the of Approval of Completed Works. The

project reached substantial completion. The subrecipient completed a walkthrough and punch list items were documented. The construction contractor worked to complete the punch list items.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title:	**BabylonOakBeachShoreStab CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,397,353.55
Total Budget	$0.00	$2,397,353.55
Total Obligated	$450,271.68	$1,350,918.00
Total Funds Drawdown	$450,271.68	$1,347,312.23
Program Funds Drawdown	$450,271.68	$1,347,312.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$450,499.61	$1,347,312.23
Town of Babylon	$450,499.61	$1,347,312.23
Most Impacted and Distressed Expended	$450,499.61	$1,347,312.23

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonOakBeachShoreStab-PI-UN	BabylonOakBeachShoreStab CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

During the quarter, planting work was on hold until warmer weather. GOSR submitted a request to the U.S. Fish and Wildlife Services. Invoices were approved for previously completed paving work. Biweekly meetings were

held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generator CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,036,265.13
Total Budget	$0.00	$1,036,265.13
Total Obligated	($445,720.94)	$636,265.13
Total Funds Drawdown	$0.00	$636,265.13
Program Funds Drawdown	$0.00	$636,265.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$636,265.13
Town of Babylon NY	$0.00	$636,265.13
Most Impacted and Distressed Expended	$0.00	$636,265.13

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalFaclts-PF-UN
Activity Title:	**BackupPwrforCriticalFaclts CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$779,629.91
Total Budget	$100,530.79	$779,629.91
Total Obligated	$2,492.49	$228,215.97
Total Funds Drawdown	$2,492.49	$127,384.87
Program Funds Drawdown	$2,492.49	$127,384.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,549.81	$127,384.87
Dormitory Authority of the State of New York (DASNY)	$2,549.81	$127,384.87
Most Impacted and Distressed Expended	$2,549.81	$127,384.87

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BackupPwrforCriticalFaclts-PF-UN	BackupPwrforCriticalFaclts CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalFaclts-PF-UN	BackupPwrforCriticalFaclts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalFaclts-PF-UN	BackupPwrforCriticalFaclts CR-R5	General Account

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

During the quarter, the contract with the engineer was fully executed and work commenced to update plans and specifications to reflect the Village as the new subrecipient. The Project Manager and Grant Manager worked with the Subrecipient to ensure proper bidding process was followed for Construction Management and Inspection Services. Bids were received for the construction management services and the cost reasonableness review begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	**BackupPwrforCriticalInfra CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Wallkill

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$777,557.88
Total Budget	$0.00	$777,557.88
Total Obligated	$15,847.72	$391,434.24
Total Funds Drawdown	$15,847.72	$390,491.10
Program Funds Drawdown	$15,847.72	$390,491.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,847.72	$390,491.10
Town of Wallkill	$15,847.72	$390,491.10
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalInfra CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalInfra CR-R5	General Account

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Wallkill and City of Middletown Blockgroups in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710013002, 360710151001, 360710151003, 360710151004, 360710015001, 360710015002, 360710015003, 360710016002, 360710016004, 360710110003, 360710111021, 360710111023, 360710111022, 360710113001, 360710113002,

360710113003, 360710113004, 360710114003, 360710112002, 360710114001, 360710011003, 360710011004, 360710016001, 360710016003, 360710110005, 360710111012, 360710111011, 360710112001, 360710112003, 360710113005, 360710114002, 360710012002, 360710151005, 360710151006, 360710110002, 360710110004, 360710151002, 360710011002, 360710110001

Activity Progress Narrative:

During the quarter, the operations team secured all required reporting and close out documents. The Project Manager completed the respective section of the Closeout Checklist. Other GOSR divisions also executed their respective sections of this checklist and the fully executed version was saved in the records retention portal. The final project closeout letter was issued to the Subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	15	15/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	18100	9545	55035	18100/18100	9545/9545	55035/55035	50.23

LMI%:	46.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$891,946.24
Total Budget	$0.00	$891,946.24
Total Obligated	$7,806.78	$106,726.95
Total Funds Drawdown	$7,806.78	$106,326.42
Program Funds Drawdown	$7,806.78	$106,326.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,121.16	$106,326.42
Dormitory Authority of the State of New York (DASNY)	$8,121.16	$106,326.42
Most Impacted and Distressed Expended	$8,121.16	$106,326.42

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSaugertiesParksRestoTinaChorvas-PI-UN	VSaugertiesParksRestoTinaChorvas CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R5	General Account

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001, 360594137001,360594138031,360594138041,

360594129002,360594135002,360594136002,
360594137002,360594138032,360594138042,
360594129003,360594135003,360594136003,
360594137003,360594138033,360594138043,
360594129004,360594135004,360594136004,
360594137004,360594138034,360594135005,
360594136005,360594137005,360594135006

Activity Progress Narrative:

During the quarter, the Town of Hempstead completed the third-party review process. The Town was given the authorization to bid this project and the project bidding was advertised. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,117,821.63
Total Budget	$138,234.54	$1,117,821.63
Total Obligated	$538,234.54	$1,210,941.67
Total Funds Drawdown	($538,234.54)	$41,352.55
Program Funds Drawdown	($538,234.54)	$41,352.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($538,234.54)	$41,352.55
Nassau County DPW	($538,234.54)	$41,352.55
Most Impacted and Distressed Expended	($538,234.54)	$41,352.55

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BarnumHarborDrainageImprove-PI-UN	Barnum/Harbor Drainage Improvement Study CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BarnumHarborDrainageImprove-PI-UN	Barnum/Harbor Drainage Improvement Study CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BarnumHarborDrainageImprove-PI-UN	Barnum/Harbor Drainage Improvement Study CR-R5	General Account

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-BayParkERockDrainImprovImplemt-PI-UN**
Activity Title:	**BayParkEastRockawayDrainageImplementation CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,522,178.50
Total Budget	$0.00	$1,522,178.50
Total Obligated	$6,586.78	$28,998.09
Total Funds Drawdown	$6,586.78	$28,642.72
Program Funds Drawdown	$6,586.78	$28,642.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,019.20	$28,642.72
Nassau County DPW	$7,019.20	$28,642.72
Most Impacted and Distressed Expended	$7,019.20	$28,642.72

Activity Description:

This project consists of the completion of design and construction of the improvements identified and designed in the Bay Park/East Rockaway Drainage improvement Study in order to protect and strengthen local stormwater infrastructure against future storm events.

Location Description:

The Hamlet of Bay Park/East Rocakway in the county of Nassau. The GEOIDs for this project are 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

During the first quarter of 2021, the bid opening took place. The subrecipient continued the procurement process and numerous documents were collected for contract consent. To make progress on the project and ensure coordination, biweekly meetings were held between GOSR and the Subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-Beach108StreetscapeImprovements-PI-LMI**
Activity Title:	**Beach108StreetscapeImprovements CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,996,308.57
Total Budget	$0.00	$1,996,308.57
Total Obligated	$118,594.24	$622,919.92
Total Funds Drawdown	$118,594.24	$614,892.93
Program Funds Drawdown	$118,594.24	$614,892.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$118,594.24	$614,892.93
The City of New York	$118,594.24	$614,892.93
Most Impacted and Distressed Expended	$118,594.24	$614,892.93

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-Beach108StreetscapeImprovements-PI-LMI	Beach108Streetscape Improvements CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-Beach108StreetscapeImprovements-PI-LMI	Beach108Streetscape Improvements CR-R5	General Account

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

During this quarter, the project obtained all of the required permits and construction started. The project manager and consultants attended bi-weekly project meetings. Invoices for preliminary and final design fees and engineering project management were paid out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-BeechStCompleteStsDrainImprov-PI-UN**
Activity Title:	**BeechStCompleteStsDrainImprov-CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,145,224.31
Total Budget	$0.00	$2,145,224.31
Total Obligated	$14,716.60	$656,822.90
Total Funds Drawdown	$14,716.60	$656,467.53
Program Funds Drawdown	$14,716.60	$630,467.53
Program Income Drawdown	$0.00	$26,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,149.02	$656,467.53
Nassau County DPW	$15,149.02	$656,467.53
Most Impacted and Distressed Expended	$15,149.02	$656,467.53

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include:

360594166002, 360594166003, 360594164012, 360594163001, 360594163002, 360594163004, 360594165001, 360594165002, 360594166001, 360594166004, 360594166005, 360594166006, 360594164013, 360594164021, 360594164022, 360594163003, 360594165005, 360594164011, 360594165003, 360594165004

Activity Progress Narrative:

In the first quarter of 2021, the subrecipient and GOSR project delivery team held biweekly meetings to discuss the project design and progress. The final plans and specifications were completed by the architecture and engineering firm and were signed for use by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BGDrainageMasterPlan-PLAN
Activity Title:	Blooming Grove Drainage Master Plan CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$400,970.59
Total Budget	$0.00	$400,970.59
Total Obligated	$2,521.68	$3,492.27
Total Funds Drawdown	$0.00	$970.59
Program Funds Drawdown	$0.00	$970.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$970.59
Town of Blooming Grove	$0.00	$970.59
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town of Blooming Grove and the Village of Washingtonville will be undertaking a comprehensive master drainage plan focusing on local waterways and infrastructure affecting flood conditions. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Blooming Grove and Village of Washingtonville in Orange County. The GEOIDS for the project include 360710132011, 360710132021, 360710133001, 360710134001, 360710132012, 360710132022, 360710133002, 360710134002, 360710132013, 360710133003, 360710134003, 360710132014, 360710133004.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BinnekillBulkheadRepair-PI-LMI
Activity Title:	BinnekillBulkheadRepair CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Margaretville

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$568,008.33
Total Budget	$0.00	$568,008.33
Total Obligated	$25,841.37	$210,576.42
Total Funds Drawdown	$25,841.37	$193,849.70
Program Funds Drawdown	$25,841.37	$185,134.29
Program Income Drawdown	$0.00	$8,715.41
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,541.57	$193,849.70
Village of Margaretville	$26,541.57	$193,849.70
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will design and implement improvements that will fortify a section of Binnekill¿s streambank and levee, replace an existing culvert with an inlet structure that will control water flow into Binnekill channel, and ensure the continued functionality of the Binnekill bulkhead for flood protection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place - Village of Margaretville in Delaware County.

Activity Progress Narrative:

During the quarter, the engineer submitted 90 percent plans for design review. Design review was completed with the issuance of permits. The Technical Advisor issued the design review completion notice. The request for bid authorization was submitted and approved. Bids were published on March 26.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BMSWDrnImpPipesSFoxhurstDr-PI-LMI
Activity Title:	**BMSWDrnImpPipesSFoxhurstDr CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,567,495.75
Total Budget	$0.00	$1,567,495.75
Total Obligated	$3,017.19	$68,354.63
Total Funds Drawdown	$3,017.19	$67,954.10
Program Funds Drawdown	$3,017.19	$67,954.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,331.57	$67,954.10
Town of Hempstead	$3,331.57	$67,954.10
Most Impacted and Distressed Expended	$3,331.57	$67,954.10

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

The Town of Hempstead sent the Final Design Review, cost estimate, and bid book. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. GOSR reviewed Final Design and bid book for bid authorization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BMSWDrnImpPipesTinkerDr-PI-LMI
Activity Title:	BMSWDrnImpPipesTinkerDr-UN R5EXT-CR

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$400,000.00
Total Budget	$0.00	$400,000.00
Total Obligated	$2,878.56	$2,878.56
Total Funds Drawdown	$356.88	$356.88
Program Funds Drawdown	$356.88	$356.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$356.88	$356.88
New York State	$356.88	$356.88
Most Impacted and Distressed Expended	$356.88	$356.88

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

During this quarter, the Town of Hempstead sent the Final Design Review and cost estimate. GOSR authorized the Subrecipient to bid. GOSR Project Manager started the Project Approval process. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BMSWDrnImpRdRaiseMoreAve-PI-UN
Activity Title:	**BMSWDrnImpRdRaiseMoreAve-UN R5EXT-CR**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$400,000.00
Total Budget	$0.00	$400,000.00
Total Obligated	$3,038.32	$3,038.32
Total Funds Drawdown	$516.64	$516.64
Program Funds Drawdown	$516.64	$516.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$516.64	$516.64
New York State	$516.64	$516.64
Most Impacted and Distressed Expended	$516.64	$516.64

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

The Town of Hempstead sent a letter of Resolution for Temporary Easements and the Final Design Review. GOSR authorized the Subrecipient to bid. GOSR Project Manager started the Project Approval process. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BMSWDrnImpRdRaiseRoyalAve-PI-LMI
Activity Title:	**BMSWDrnImpRdRaiseRoyalAve CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,878,321.73
Total Budget	$0.00	$1,878,321.73
Total Obligated	$14,431.93	$393,036.93
Total Funds Drawdown	$14,431.93	$392,636.40
Program Funds Drawdown	$14,431.93	$392,636.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,746.31	$392,636.40
Town of Hempstead	$14,746.31	$392,636.40
Most Impacted and Distressed Expended	$14,746.31	$392,636.40

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

The Town of Hempstead sent a letter of Resolution for Temporary Easements and the Final Design Review. GOSR authorized the Subrecipient to bid. GOSR Project Manager started the Project Approval process. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovCheckValv-PI-UN
Activity Title:	**BMSWODrainImprovCheckValv CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,248,802.54
Total Budget	$0.00	$1,248,802.54
Total Obligated	$11,023.95	$243,616.22
Total Funds Drawdown	$11,023.95	$243,215.69
Program Funds Drawdown	$11,023.95	$243,215.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,338.33	$243,215.69
Town of Hempstead	$11,338.33	$243,215.69
Most Impacted and Distressed Expended	$11,338.33	$243,215.69

Activity Description:

This project comprises the installation of check valves and the expansion of drainage pipe capacity in selected locations across the hamlets of Bellmore, Merrick, Seaford, Wantagh and Oceanside necessary to improve the system's ability to accommodate tidal backflow in future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford Wantagh and Oceanside in Nassau County. The GEOIDS for this project include some of: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 60594133007, 360594134001, 360594134002, 360594134003, 360594134004

Activity Progress Narrative:

GOSR approved contract consent documents and issued Project Approval. The Town of Hempstead scheduled a

preconstruction meeting and a Notice to Proceed to follow. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-BMSWODrainImprovOceansideDetention-PI-UN**
Activity Title:	**BMSWODrainImprovOceansideDetention CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,591,067.58
Total Budget	$0.00	$1,591,067.58
Total Obligated	$5,427.29	$96,778.14
Total Funds Drawdown	$5,427.29	$96,377.61
Program Funds Drawdown	$5,427.29	$96,377.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,741.67	$96,377.61
Town of Hempstead	$5,741.67	$96,377.61
Most Impacted and Distressed Expended	$5,741.67	$96,377.61

Activity Description:

This project involves the improvement and installation of flood detention systems in the hamlet of Oceanside. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, Final Design Plans and cost estimates were finalized by the Town of Hempstead. The subrecipient submitted the bid book. GOSR Project Manager started the Project Approval process. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-BMSWODrainImprovOceansidePipes-PI-UN**
Activity Title:	**BMSWODrainImprovOceansidePipes CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$400,000.00
Total Budget	$0.00	$400,000.00
Total Obligated	$2,521.68	$2,521.68
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
New York State	$0.00	$0.00
Town of Hempstead	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

LMI%:	17.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-BMSWORdRaiseBellmoreWantagh-PI-UN**
Activity Title:	**BMSWORdRaiseBellmoreWantagh CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,784,174.96
Total Budget	$0.00	$1,784,174.96
Total Obligated	$6,736.06	$1,000,247.73
Total Funds Drawdown	$6,736.06	$999,847.20
Program Funds Drawdown	$6,736.06	$999,847.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,050.44	$999,847.20
Town of Hempstead	$7,050.44	$999,847.20
Most Impacted and Distressed Expended	$7,050.44	$999,847.20

Activity Description:

This project involves the raising of roads in the Bellmore and Wantagh communities. This will reduce stormwater flooding and allow emergency vehicles to move through Bellmore and Wantagh during storm circumstances. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During the quarter, the Town of Hempstead began the redesign of portions of this project in the Bellmore and Wantagh locations. The design firm and Town of Hempstead engineers worked on design review. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-BMSWORdRaiseMerrickImprovements-PI-UN**
Activity Title:	**BMSWORdRaiseMerrickImprovements CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,586,303.71
Total Budget	$0.00	$1,586,303.71
Total Obligated	$6,435.84	$93,022.82
Total Funds Drawdown	$6,435.84	$92,622.29
Program Funds Drawdown	$6,435.84	$92,622.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,750.22	$92,622.29
Town of Hempstead	$6,750.22	$92,622.29
Most Impacted and Distressed Expended	$6,750.22	$92,622.29

Activity Description:

This project comprises road raisings and infrastructure improvements in the hamlet of Merrick to better address floods or storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDS for this project include: 360594151021, 360594151022, 360594151023, 360594151024, 360594151025

Activity Progress Narrative:

During the quarter, the Town of Hempstead and the design firm worked on the collection of the final 2 temporary easements needed from the Helen Court and George Court locations as a result of the Uniform Relocation Act. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the

project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseNeptuneSouth-PI-UN
Activity Title:	**BMSWORdRaiseNeptuneSouth CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,518,908.48
Total Budget	$0.00	$1,518,908.48
Total Obligated	$3,209.79	$22,401.54
Total Funds Drawdown	$3,209.79	$22,001.01
Program Funds Drawdown	$3,209.79	$22,001.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,524.17	$22,001.01
Town of Hempstead	$3,524.17	$22,001.01
Most Impacted and Distressed Expended	$3,524.17	$22,001.01

Activity Description:

This project involves the raising and replacement of outfalls and easements on Neptune Avenue and South Street in the Hamlet of Seaford to better address floods and storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDS for this project include: 360594161001, 360594161003, 360594161004

Activity Progress Narrative:

During the quarter, the Town of Hempstead began the redesign of portions of this project in the Neptune Avenue and South Street locations. The design firm and Town of Hempstead engineers worked on design review. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BMSWORoadRaiseOceansideCarrel-PI-UN
Activity Title:	BMSWORoadRaiseOceansideCarrel CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,864,440.36
Total Budget	$0.00	$1,864,440.36
Total Obligated	$36,163.14	$400,886.77
Total Funds Drawdown	$36,163.14	$400,486.24
Program Funds Drawdown	$36,163.14	$400,486.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,477.52	$400,486.24
Town of Hempstead	$36,477.52	$400,486.24
Most Impacted and Distressed Expended	$36,477.52	$400,486.24

Activity Description:

This project covers road raisings and infrastructure improvements in the vicinity of Carrel Boulevard and its connected streets in the hamlet of Oceanside to better facilitate storm and flood response. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

The Town of Hempstead and engineering firm started the new elevation redesign will complete the Uniform Relocation Act easements. The Subrecipient confirmed construction schedule will remain the same. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-BreezyPtStrmwaterDrainageImprov-PI-UN**
Activity Title:	**BreezyPtStormwaterDrainageImprovement CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/07/2017

Projected End Date:
09/27/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$7,950,053.34
Total Budget	$1,129,964.17	$7,950,053.34
Total Obligated	$2,626,747.16	$7,080,527.62
Total Funds Drawdown	$2,626,747.16	$7,078,076.51
Program Funds Drawdown	$2,626,747.16	$7,078,076.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,904,127.75	$7,078,076.51
Dormitory Authority of the State of New York (DASNY)	$4,904,127.75	$7,078,076.51
Most Impacted and Distressed Expended	$4,904,127.75	$7,078,076.51

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R5	General Account

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

During the quarter, GOSR and The Dormitory Authority of the State of New York continued to hold biweekly construction progress meetings with the beneficiary, consultants, and construction contractor. The construction contractor continued work on the bioswales, underground piping and backfills, concrete sidewalks, and completed upgrades to the parking lot. The GOSR Project Delivery Team reviewed and processed invoices for construction and labor costs submitted by the subrecipient and consultants. In addition, GOSR reviewed and approved requests for additional modifications to the bio-basins.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	**BroadChannelResiliencyImprovements CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,173,068.53
Total Budget	$0.00	$4,173,068.53
Total Obligated	$973,885.66	$3,754,274.32
Total Funds Drawdown	$973,885.66	$3,638,774.99
Program Funds Drawdown	$973,885.66	$3,638,774.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$973,885.66	$3,638,774.99
Dormitory Authority of the State of New York (DASNY)	$973,885.66	$3,638,774.99
Most Impacted and Distressed Expended	$973,885.66	$3,638,774.99

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R5	General Account

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360811072011, 360811072021

Activity Progress Narrative:

During the quarter, the construction phase continued. The construction contractor completed cement concrete upgrades on the sidewalk and installed the roof framing, additional flood doors and windows, air conditioner and heating units throughout the site. In addition, GOSR reviewed and approved invoices for construction costs and construction fieldwork.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-BroadChannelVolunteerFireDeptImprov-PF-UN**
Activity Title:	**BroadChannelVolunteerFireDeptImprov CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$770,493.86
Total Budget	$132,805.96	$770,493.86
Total Obligated	$1,281.37	$32,522.87
Total Funds Drawdown	$1,281.37	$32,522.87
Program Funds Drawdown	$1,281.37	$32,522.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$32,522.87
Dormitory Authority of the State of New York (DASNY)	$1,281.37	$32,522.87
Most Impacted and Distressed Expended	$1,281.37	$32,522.87

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R5	General Account

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

During the quarter, GOSR held discussions with the subrecipient about the project scope, budget, and schedule in order to determine the next steps for the project. In addition, GOSR reviewed and approved invoices for GOSR related project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,833,405.22
Total Budget	$0.00	$1,833,405.22
Total Obligated	$16,088.00	$1,162,761.82
Total Funds Drawdown	$16,088.00	$1,154,621.61
Program Funds Drawdown	$16,088.00	$1,097,152.38
Program Income Drawdown	$0.00	$57,469.23
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,111.13	$1,154,621.61
Town of Olive	$16,111.13	$1,154,621.61
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R5	General Account

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

361119510003

Activity Progress Narrative:

During the quarter, GOSR staff reviewed and processed invoices from the design team for construction inspection and oversight. The contractors worked to address punch list items.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPrep R5EXT-LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
Total Obligated	$865,996.92	$865,996.92
Total Funds Drawdown	$863,277.46	$863,277.46
Program Funds Drawdown	$863,277.46	$863,277.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$863,277.46	$863,277.46
Schoharie County	$0.00	$0.00
The City of New York	$863,277.46	$863,277.46
Most Impacted and Distressed Expended	$863,277.46	$863,277.46

Activity Description:

The City of New York will implement a program that provides opportunities and resources for 142 business owners in LMA areas that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

The Business Preparedness and Resiliency project was split into 3 separate activities with funds and expenditures allocated for each activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BusinessPREP-ED-MICRO-LMI
Activity Title:	BusinessPrepMicro R5EXT

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/07/2017

Projected End Date:
09/27/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$354,703.43
Total Budget	$300,000.00	$354,703.43
Total Obligated	$54,703.13	$54,703.13
Total Funds Drawdown	$54,702.91	$54,702.91
Program Funds Drawdown	$54,702.91	$54,702.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$54,702.91	$54,702.91
The City of New York	$54,702.91	$54,702.91
Most Impacted and Distressed Expended	$54,702.91	$54,702.91

Activity Description:

The City of New York will implement a program that provides opportunities and resources for 9 microenterprise business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

The Business Preparedness and Resiliency project was split into 3 separate activities with funds and expenditures allocated for each activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BusinessPREP-ED-UN
Activity Title:	BusinessPrep R5EXT-UN

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,734,638.66
Total Budget	$0.00	$2,734,638.66
Total Obligated	$101,166.75	$2,488,510.78
Total Funds Drawdown	($816,626.53)	$1,567,502.21
Program Funds Drawdown	($816,626.53)	$1,567,502.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($816,626.53)	$1,567,502.21
The City of New York	($816,626.53)	$1,567,502.21
Most Impacted and Distressed Expended	($816,626.53)	$1,567,502.21

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R4-ComRecon	R4-CR-BusinessPREP-ED-UN	BusinessPrep R4-UN	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5-ComRecon	R5-CR-BusinessPREP-ED-UN	BusinessPrep R5-UN	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5EXT-ComRecon	R5EXT-CR-BusinessPREP-ED-MICRO-LMI	BusinessPrepMicro R5EXT	General Account

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with their vendor to create an online web resource tool that businesses could use to determine flood risks.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-CAmsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	City of Amsterdam Route 5 Storm Water CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Amsterdam

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,747,702.14
Total Budget	$0.00	$1,747,702.14
Total Obligated	$1,281.37	$1,349,453.95
Total Funds Drawdown	$1,281.37	$1,348,983.51
Program Funds Drawdown	$1,281.37	$1,347,602.84
Program Income Drawdown	$0.00	$1,380.67
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$1,348,983.51
City of Amsterdam	$1,281.37	$1,348,983.51
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CAmsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R3	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CAmsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R4	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CAmsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R5	General Account

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

GOSR conducted outreach to the subrecipient regarding the project closeout. The GOSR Project Manager submitted project closeout forms to the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-CityofYonkersFloodMitSawMillConst-PI-LMI**
Activity Title:	**CityofYonkersFloodMitSawMilConst CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Yonkers

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,756,363.09
Total Budget	$0.00	$1,756,363.09
Total Obligated	$8,510.01	$265,519.26
Total Funds Drawdown	$8,510.01	$264,693.22
Program Funds Drawdown	$8,510.01	$264,693.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,040.50	$264,693.22
City of Yonkers	$9,040.50	$264,693.22
Most Impacted and Distressed Expended	$9,040.50	$264,693.22

Activity Description:

This project involves the installation of flood mitigation infrastructure in the City of Yonkers.

Location Description:

County Subunit of Yonkers City (GEOID: 3611984000)

Activity Progress Narrative:

During the quarter, GOSR completed the environmental review and the authority to use grant funds was released. The GOSR completed a third-party review of the design plans. The architecture and engineering firm submitted revised design plans to the New York State Department of Environmental Conservation and the U.S. Army Corp of Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	**ClarkstownCranfordDrainage CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Clarkstown

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,961,634.23
Total Budget	$0.00	$1,961,634.23
Total Obligated	($876,249.30)	$1,160,233.13
Total Funds Drawdown	$205,487.18	$1,160,233.13
Program Funds Drawdown	$205,487.18	$1,160,233.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$205,487.18	$1,160,233.13
Town of Clarkstown	$205,487.18	$1,160,233.13
Most Impacted and Distressed Expended	$205,487.18	$1,160,233.13

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R4	General Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R5	General Account

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

During the quarter, the Contractor invoice was reviewed and approved. It covered previously completed work, which included, landscaping, installation of topsoil, tree planting, seeding, fencing, and associated labor. Project documents for unused line items were processed and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$825,000.00
Total Budget	$0.00	$825,000.00
Total Obligated	$6,082.85	$610,558.12
Total Funds Drawdown	$6,082.85	$387,821.95
Program Funds Drawdown	$6,082.85	$387,821.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,231.29	$387,821.95
Town of Rochester	$6,231.29	$387,821.95
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R4	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5-ComRecon	R5-CR-BusinessPREP-ED-LMI	BusinessPrep R5-LMI	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R5	General Account

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Rochester (County Subunit, GEOID: 3611163011)

Activity Progress Narrative:

During the quarter, GOSR worked with the subrecipient and the construction contractor on reporting and related wage compliance. GOSR worked with the contractor to move the project forward in the closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-CompGrInfraImp-PI-LMI
Activity Title:	CompGrInfraImp-R5EXT-CR

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/06/2017

Projected End Date:
09/26/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,295,001.12
Total Budget	$6,883.34	$4,295,001.12
Total Obligated	$193,062.96	$3,462,533.69
Total Funds Drawdown	$193,062.96	$3,462,533.69
Program Funds Drawdown	$193,062.96	$3,360,013.20
Program Income Drawdown	$0.00	$102,520.49
Program Income Received	$0.00	$0.00
Total Funds Expended	$421,111.54	$3,462,533.69
Dormitory Authority of the State of New York (DASNY)	$421,111.54	$3,462,533.69
Most Impacted and Distressed Expended	$421,111.54	$3,462,533.69

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CompGrInfraImp-PI-LMI	CompGrInfraImp-R4-CR	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CompGrInfraImp-PI-LMI	CompGrInfraImp-R5-CR	General Account

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

During the quarter, the GOSR project team worked with the subrecipient and engineer to issue Notice to Proceed for all three bid packages. The project team has also reviewed and approved a final Job Order Contract for the last component of work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-ConklinStillwaterRdStormWaterImprv-PI-LMI**
Activity Title:	**Conklin Stillwater Rd Stormwater Improve CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Conklin

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$736,585.22
Total Budget	$0.00	$736,585.22
Total Obligated	$1,281.37	$338,231.36
Total Funds Drawdown	$1,281.37	$337,866.59
Program Funds Drawdown	$1,281.37	$337,866.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$337,866.59
Town of Conklin	$1,281.37	$337,866.59
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ConklinStillwaterRdStormWaterImprv-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R3	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ConklinStillwaterRdStormWaterImprv-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R4	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ConklinStillwaterRdStormWaterImprv-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R5	General Account

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would

include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

Expenditures during the quarter related to project delivery and closeout activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	494/900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-ConsolidatedFirehouse-AQPF-LMI

Activity Title: ConsolidatedFirehouse CR-R5EXT

Activitiy Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,976,870.48
Total Budget	$0.00	$1,976,870.48
Total Obligated	$1,281.37	$479,535.56
Total Funds Drawdown	$1,281.37	$478,151.85
Program Funds Drawdown	$1,281.37	$478,151.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$478,151.85
Dormitory Authority of the State of New York (DASNY)	$1,281.37	$478,151.85
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R5	General Account

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY (GEOID: 3678520)

Activity Progress Narrative:

During the quarter, the project reached 75 percent completion. The contractor completed exterior work and began work on the interior finishes. GOSR processed invoices from all five construction contractors. GOSR attend bi-weekly project update meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-CopiagueAmericanVenBrdgs-PI-LMI
Activity Title:	Copiague American Venice Bridges CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$8,160,169.12
Total Budget	$1,000,000.00	$8,160,169.12
Total Obligated	$376,596.85	$7,138,890.92
Total Funds Drawdown	$376,596.85	$7,136,586.10
Program Funds Drawdown	$376,596.85	$7,136,586.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$376,824.78	$7,136,586.10
Town of Babylon NY	$376,824.78	$7,136,586.10
Most Impacted and Distressed Expended	$376,824.78	$7,136,586.10

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R5	General Account

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

During the quarter, the final vendor invoice for the architecture and engineering firm was approved and paid out. The final vendor invoice for the construction contractor for retainage was approved and paid out. The subrecipient submitted the Request for Project Closeout and the final project invoice.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN**
Activity Title:	**DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,812,828.21
Total Budget	$0.00	$1,812,828.21
Total Obligated	$21,327.92	$353,673.02
Total Funds Drawdown	$21,327.92	$334,156.13
Program Funds Drawdown	$21,327.92	$334,156.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,327.92	$334,156.13
Dormitory Authority of the State of New York (DASNY)	$21,327.92	$334,156.13
Most Impacted and Distressed Expended	$21,327.92	$334,156.13

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R4-ComRecon	R4-CR-BusinessPREP-ED-LMI	BusinessPrep R4-LMI	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

During the quarter, the GOSR project manager and grant manager worked with the subrecipient advertise for construction bids and open the bids. The GOSR project manager and grant manager worked with the subrecipient to host a pre-bid meeting and a walkthrough of the project site.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	**DASNYLMCatholicArchDioNY CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,727,378.34
Total Budget	$0.00	$1,727,378.34
Total Obligated	$5,698.01	$233,713.85
Total Funds Drawdown	$5,698.01	$233,076.35
Program Funds Drawdown	$5,698.01	$229,974.55
Program Income Drawdown	$0.00	$3,101.80
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,698.01	$233,076.35
Dormitory Authority of the State of New York (DASNY)	$5,698.01	$233,076.35
Most Impacted and Distressed Expended	$5,698.01	$233,076.35

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

21 Census Blockgroups in Manhattan including:

360610022011, 360610022021, 360610036011, 360610026012, 360610032002, 360610036022, 360610036012, 360610030014, 360610030021, 360610030011, 360610030022, 360610036021, 360610032006, 360610030012, 360610030013, 360610032005, 360610038005, 360610032003, 360610032007, 360610032004, 360610038004

Activity Progress Narrative:

During the quarter, the construction phase began. A construction kick off meeting was held with GOSR, subrecipient, beneficiary, and contractor to discuss the construction schedule. In addition, GOSR reviewed and processed invoices for labor fees and project delivery costs submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStSttlmntNYRCC CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,093,480.24
Total Budget	$0.00	$1,093,480.24
Total Obligated	$27,874.89	$374,265.86
Total Funds Drawdown	$27,874.89	$373,228.26
Program Funds Drawdown	$27,874.89	$373,228.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,874.89	$373,228.26
Dormitory Authority of the State of New York (DASNY)	$27,874.89	$373,228.26
Most Impacted and Distressed Expended	$27,874.89	$373,228.26

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360610022012, 360610030014, 360610012002, 360610012003,

360610022021, 360610022011, 360610014021, 360610010021, 360610022013, 360610012001, 360610014022, 360610010022, and 360610022014.

Activity Progress Narrative:

During the quarter, the GOSR project team worked with the subrecipient to continue to monitor construction. The generator was delivered and stored locally. The project team completed asbestos abatement work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMHenryStSttlmnt1-PF-LMI

Activity Title: DASNYLMHenryStSttlmnt1 CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,696,156.86
Total Budget	$0.00	$2,696,156.86
Total Obligated	$497,849.89	$1,695,057.75
Total Funds Drawdown	$497,849.89	$1,694,006.75
Program Funds Drawdown	$497,849.89	$1,693,174.95
Program Income Drawdown	$0.00	$831.80
Program Income Received	$0.00	$0.00
Total Funds Expended	$497,953.24	$1,694,006.75
Dormitory Authority of the State of New York (DASNY)	$497,953.24	$1,694,006.75
Most Impacted and Distressed Expended	$497,953.24	$1,694,006.75

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021,

360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

During the quarter, construction on the project continued. GOSR attended biweekly construction progress meetings with the subrecipient, beneficiary, and contractor. The construction contractor installed the generator and completed gas piping, electrical, and backflow valve work. In addition, GOSR reviewed and approved invoices for project delivery, labor fees, and construction cost.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMHenryStSttlmnt2-PF-LMI

Activity Title: DASNYLMHenryStSttlmnt2 CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,209,231.79
Total Budget	$0.00	$2,209,231.79
Total Obligated	$369,160.66	$1,231,351.18
Total Funds Drawdown	$369,160.66	$1,155,737.64
Program Funds Drawdown	$369,160.66	$1,155,737.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$369,160.66	$1,155,737.64
Dormitory Authority of the State of New York (DASNY)	$369,160.66	$1,155,737.64
Most Impacted and Distressed Expended	$369,160.66	$1,155,737.64

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021,

360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

During the quarter, construction on the project continued. GOSR attended biweekly construction progress meetings with the subrecipient, beneficiary, and contractor. The construction contractor completed demolition, carpentry, gas piping, concrete, and electrical work throughout the project site. In addition, GOSR reviewed and approved invoices for project delivery and construction cost.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMUnivSttlmntofNY-PF-LMI

Activity Title: DASNYLMUnivSttlmntofNY CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,365,585.71
Total Budget	$0.00	$1,365,585.71
Total Obligated	$106,593.04	$454,252.83
Total Funds Drawdown	$106,593.04	$453,098.48
Program Funds Drawdown	$106,593.04	$453,098.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$106,593.04	$453,098.48
Dormitory Authority of the State of New York (DASNY)	$106,593.04	$453,098.48
Most Impacted and Distressed Expended	$106,593.04	$453,098.48

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022,

360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

During the quarter, the construction phase continued. GOSR attended bi-weekly construction progress meetings with the subrecipient, beneficiary, and contractor. The construction contractor received required electrical and plumbing permits. In addition, GOSR reviewed and processed invoices for additional design services, construction, and construction fieldwork costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	**DASNYRedHookGoodShepServices1 CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,208,098.68
Total Budget	$0.00	$1,208,098.68
Total Obligated	$23,843.66	$178,460.23
Total Funds Drawdown	$23,843.66	$178,325.77
Program Funds Drawdown	$23,843.66	$178,325.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,843.66	$178,325.77
Dormitory Authority of the State of New York (DASNY)	$23,843.66	$178,325.77
Most Impacted and Distressed Expended	$23,843.66	$178,325.77

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VsaugertiesParksRestoLighthouse-PI-UN	VsaugertiesParksRestoLighthouse CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. The GEOIDs for the project include: 360470053001, 360470053004, 360470059001, 360470053003, 360470053002, and 360470085001.

Activity Progress Narrative:

During the quarter, the GOSR project team worked with the subrecipient to continue to monitor construction. The generator was delivered and installed on the roof. The project team completed the electrical work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYRockEArverneCOG-PLAN
Activity Title:	DASNYRockEArverneCOG CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$376,363.84
Total Budget	$0.00	$376,363.84
Total Obligated	$1,281.37	$53,030.88
Total Funds Drawdown	$1,281.37	$52,393.38
Program Funds Drawdown	$1,281.37	$52,393.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$52,393.38
Dormitory Authority of the State of New York (DASNY)	$1,281.37	$52,393.38
Most Impacted and Distressed Expended	$1,281.37	$52,393.38

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031,

360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Expenditures during the quarter were related to program compliance activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-DASNYRockECongregationKnesethIsrl-PF-LMI**
Activity Title:	**DASNYRockECongregationKnesethIsrl CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,612,839.75
Total Budget	$0.00	$1,612,839.75
Total Obligated	$13,231.26	$127,250.29
Total Funds Drawdown	$13,231.26	$126,071.01
Program Funds Drawdown	$13,231.26	$126,071.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,231.26	$126,071.01
Dormitory Authority of the State of New York (DASNY)	$13,231.26	$126,071.01
Most Impacted and Distressed Expended	$13,231.26	$126,071.01

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCCGCCommGardensGreenInfrastImp-PI-LMI	NYCCGCCommGardensGreenInfrastImp CR-R4	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360811032022, 360811010021, 360811032023, and 360811010014.

Activity Progress Narrative:

During the quarter, the project moved into the pre-construction phase. GOSR led discussions with the subrecipient and beneficiary about the next steps for the construction phase. In addition, GOSR reviewed and approved invoices for project delivery costs, labor fees, bid phase documentation, and Department of Building expediting services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-DASNYRockERckwyWtrfrontAlliance-PLAN**
Activity Title:	**DASNYRockERckwyWtrfrontAlliance CR-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$483,827.36
Total Budget	$0.00	$483,827.36
Total Obligated	$4,756.37	$89,221.23
Total Funds Drawdown	$4,756.37	$88,583.73
Program Funds Drawdown	$4,756.37	$88,583.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,756.37	$88,583.73
Dormitory Authority of the State of New York (DASNY)	$4,756.37	$88,583.73
Most Impacted and Distressed Expended	$4,756.37	$88,583.73

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockERckwyWtrfrontAlliance-PLAN	DASNYRockERckwyWtrfrontAlliance CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockERckwyWtrfrontAlliance-PLAN	DASNYRockERckwyWtrfrontAlliance CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockERckwyWtrfrontAlliance-PLAN	DASNYRockERckwyWtrfrontAlliance CR-R5	General Account

Activity Description:

The proposed resiliency improvements to be constructed were flood barriers; roof top installation of a permanently affixed emergency generator and installation of check valves to eliminate sewer back up. This project was reduced to a Planning activity because the project design was not accepted by the beneficiary.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810964001, 360810972043, 360810972021, 360810972034, 360810972041, 360810972042, 360810964002

Activity Progress Narrative:

During the quarter, GOSR drew funds for soil boring and report from the engineer and worked with the subrecipient on project documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-UN
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$755,699.87
Total Budget	$0.00	$755,699.87
Total Obligated	$10,117.77	$454,781.07
Total Funds Drawdown	$10,117.77	$454,781.07
Program Funds Drawdown	$10,117.77	$454,781.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,700.56	$454,781.07
Dormitory Authority of the State of New York (DASNY)	$10,700.56	$454,781.07
Most Impacted and Distressed Expended	$10,700.56	$454,781.07

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-UN	DASNYRockEYoungIsraelWvcrestBayswtr CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-UN	DASNYRockEYoungIsraelWvcrestBayswtr CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-UN	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

During the quarter, the construction phase continued. The subrecipient and construction contractor worked to install high pressure gas line scope. The GOSR Project Delivery Team reviewed and processed invoices for construction costs and environmental inspection services submitted by the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,958,445.97
Total Budget	$0.00	$1,958,445.97
Total Obligated	$577,031.11	$1,240,211.75
Total Funds Drawdown	$577,031.11	$1,237,683.94
Program Funds Drawdown	$577,031.11	$1,237,683.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$577,031.11	$1,237,683.94
Dormitory Authority of the State of New York (DASNY)	$577,031.11	$1,237,683.94
Most Impacted and Distressed Expended	$577,031.11	$1,237,683.94

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County. The GEOIDs for the project include 360470594021, 360470574002, 360470594023, 360470570004, 360470574001, 360470576001, 360470566002, 360470594024, 360470572001, and 360470572002.

Activity Progress Narrative:

During the quarter, the project continued construction. GOSR reviewed and approved requests for a roof drain replacement, gym netting, and gym lighting control changes. The construction contractor completed gas piping and electrical work, completed roof repairs, and installed a new roof railing system. Payments were processed for construction costs, labor fees, and project delivery costs submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-DASNYSouthBKPShoreYMYWHABriMhttnBe-PF-LMI**
Activity Title:	**DASNYSouthBKPShoreYMYWHABriMhttnBeach CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,715,917.84
Total Budget	$0.00	$1,715,917.84
Total Obligated	$56,822.53	$273,765.51
Total Funds Drawdown	$56,822.53	$272,740.37
Program Funds Drawdown	$56,822.53	$257,740.37
Program Income Drawdown	$0.00	$15,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$61,417.49	$272,740.37
Dormitory Authority of the State of New York (DASNY)	$61,417.49	$272,740.37
Most Impacted and Distressed Expended	$61,417.49	$272,740.37

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBKPShoreYMYWHABriMhttnBe-PF-LMI	DASNYSouthBKPShoreYMYWHABriMhttnBeach CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBKPShoreYMYWHABriMhttnBe-PF-LMI	DASNYSouthBKPShoreYMYWHABriMhttnBeach CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBKPShoreYMYWHABriMhttnBe-PF-LMI	DASNYSouthBKPShoreYMYWHABriMhttnBeach CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470610031, 360470610021, 360470610041, 360470352001, 360470360013, 360470362001, 360470360021, 360470610022, and 360470360022.

Activity Progress Narrative:

During the quarter, the construction phase continued. GOSR attended bi-weekly construction progress meetings with the subrecipient, beneficiary, and contractor. The GOSR Project Delivery Team reviewed and approved requests for roof bulkheads modifications. In addition, GOSR reviewed and processed invoices for construction costs and project delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	**DASNYSouthBrklynPJCCGCI CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,275,311.30
Total Budget	$0.00	$1,275,311.30
Total Obligated	$25,569.07	$235,823.54
Total Funds Drawdown	$25,569.07	$235,186.04
Program Funds Drawdown	$25,569.07	$235,186.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,569.07	$235,186.04
Dormitory Authority of the State of New York (DASNY)	$25,569.07	$235,186.04
Most Impacted and Distressed Expended	$25,569.07	$235,186.04

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include:

360470328004, 360470336002, 360470336001, 360470328003, 360470342004, 360470342003, and 360470340001.

Activity Progress Narrative:

During the quarter, the GOSR project team coordinated with Dormitory Authority of the State of New York and NYC Department of Buildings for review of projects final design. The project manager also reviewed and approved a design revision that would address outstanding NYC Department of Buildings comments.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN**
Activity Title:	**DASNYSouthEBWSaintBernardRomCathPar CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$490,302.82
Total Budget	$0.00	$490,302.82
Total Obligated	$1,389.95	$92,330.27
Total Funds Drawdown	$1,389.95	$91,692.77
Program Funds Drawdown	$1,389.95	$91,692.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,389.95	$91,692.77
Dormitory Authority of the State of New York (DASNY)	$1,389.95	$91,692.77
Most Impacted and Distressed Expended	$1,389.95	$91,692.77

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

During the quarter, the GOSR Project Delivery team reviewed the budget and scope of this project so that the next steps for this project could be determined. In addition, payments were processed for GOSR related project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DelawareOppsCircleDrDvt-PI-LMI
Activity Title:	**DelawareOppsCircleDrDvt CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Delaware County2

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$447,936.34
Total Budget	$0.00	$447,936.34
Total Obligated	$3,859.81	$54,346.86
Total Funds Drawdown	$3,859.81	$51,796.15
Program Funds Drawdown	$3,859.81	$51,796.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,009.64	$51,796.15
Delaware County2	$4,009.64	$51,796.15
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Property acquisition for development and construction of improvements to sewer, water, and street infrastructure to benefit village residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704004, 360259704006, 360259704007, 360259704003, 360259704005, 360259704001.

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the Subrecipient to ensure outstanding reporting was completed. Invoices were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout. Towards the end of the quarter, GOSR staff initiated the closeout procedure.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-East12thRoadBoardwalkRepair-PLAN
Activity Title:	**East12thRoadBoardwalkRepair CR-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$618,332.89
Total Budget	$0.00	$618,332.89
Total Obligated	$1,281.37	$236,995.52
Total Funds Drawdown	$1,281.37	$219,614.26
Program Funds Drawdown	$1,281.37	$219,614.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$219,614.26
Dormitory Authority of the State of New York (DASNY)	$1,281.37	$219,614.26
Most Impacted and Distressed Expended	$1,281.37	$219,614.26

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-East12thRoadBoardwalkRepair-PLAN	East12thRoadBoardwalkRepair CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-East12thRoadBoardwalkRepair-PLAN	East12thRoadBoardwalkRepair CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-East12thRoadBoardwalkRepair-PLAN	East12thRoadBoardwalkRepair CR-R5	General Account

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOID for this project includes 360811072011.

Activity Progress Narrative:

Expenditures during the quarter related to project delivery and closeout activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1115/485	740/350	3850/2105	48.18

LMI%:	32.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,720,714.86
Total Budget	$0.00	$1,720,714.86
Total Obligated	$9,024.18	$1,047,380.61
Total Funds Drawdown	$9,024.18	$1,005,998.75
Program Funds Drawdown	$9,024.18	$1,005,998.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,338.56	$1,005,998.75
Town of Hempstead	$9,338.56	$1,005,998.75
Most Impacted and Distressed Expended	$9,338.56	$1,005,998.75

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R5	General Account

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDs for the project include: 360594138042 and 360594138043.

Activity Progress Narrative:

During the quarter, the Town of Hempstead completed the collection of all temporary easements needed as a result of the Uniform Relocation Act. The Town of Hempstead completed final design and cost estimates prior to bidding the project. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,441,014.34
Total Budget	$0.00	$1,441,014.34
Total Obligated	$64,340.09	$400,287.74
Total Funds Drawdown	$64,340.09	$397,623.03
Program Funds Drawdown	$64,340.09	$397,623.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$64,386.35	$397,623.03
Village of Ellenville	$64,386.35	$397,623.03
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R5	General Account

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Wawarsing County Subunit (GEOID: 3611178828)

Activity Progress Narrative:

During the quarter, an engineering change amendment was submitted and approved for additional services related to preparation of easement maps and descriptions for assistance in procurement of easements. Subsequently, the Subrecipient submitted easements for four stream improvement locations. The Subrecipient also submitted three invoices, all of which were reviewed and approved. This included one invoice for easements and two for engineering services, including final design, and easement descriptions and assistance. Authority to Use Grant funds was issued on March 4. Consent to bid the project was issued on March 2 and the advertisement was published on March 4. The Project Manager attended the pre-bid meeting held on March 16.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	**EllenvilleEmergencyShelter CR-R5EXT**

Activitiy Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,869,751.14
Total Budget	$0.00	$1,869,751.14
Total Obligated	$810,116.04	$1,120,356.12
Total Funds Drawdown	$810,116.04	$1,069,724.56
Program Funds Drawdown	$810,116.04	$1,069,724.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$810,162.30	$1,069,724.56
Village of Ellenville	$810,162.30	$1,069,724.56
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R4	General Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R5	General Account

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire CDP of Ellenville Village in Ulster County, New York (GEOID 3623965)

Activity Progress Narrative:

During the quarter, the Project Manager participated in five job progress meetings. Documents were approved for the general contractor for the demolition of the interior stairs. The subrecipient reviewed and submitted two engineering invoices for ongoing construction management and inspection services. At the time of submission, the engineer had completed 65.9 percent of their overall contracted scope. The contractor submitted three general invoices for work which included interior demolition, concrete slab work, framing materials, and labor costs. At the time of the last invoice submission the general contractor had completed 42 percent of the contracted scope of work. The Electrical contractors submitted an invoice covering mobilization, building conduit and wire work, lighting, and electrical device rough-in. This represented 21 percent of their overall contracted scope. The final invoice was submitted for subrecipient project delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-EmerBackupGenforHealthSocialServPr-PF-UN
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,004,325.18
Total Budget	$0.00	$1,004,325.18
Total Obligated	$30,064.17	$150,999.27
Total Funds Drawdown	$30,064.17	$150,255.69
Program Funds Drawdown	$30,064.17	$150,255.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$40,527.99	$150,255.69
Dormitory Authority of the State of New York (DASNY)	$40,527.99	$150,255.69
Most Impacted and Distressed Expended	$40,527.99	$150,255.69

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerBackupGenforHealthSocialServPr-PF-UN	EmerBackupGenforHealthSocialSerProv CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerBackupGenforHealthSocialServPr-PF-UN	EmerBackupGenforHealthSocialSerProv CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerBackupGenforHealthSocialServPr-PF-UN	EmerBackupGenforHealthSocialSerProv CR-R5	General Account

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-EmergencyShelterUpgradesJayCommCtr-PF-UN
Activity Title:	EmergencyShelterUpgradesJayCommCtr CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$750,000.00
Total Budget	$0.00	$750,000.00
Total Obligated	$155,634.83	$416,532.14
Total Funds Drawdown	$155,634.83	$416,347.44
Program Funds Drawdown	$155,634.83	$416,347.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$155,773.46	$416,347.44
Essex County	$155,773.46	$416,347.44
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Emergency Shelter Upgrades for the Jay Community Center project will equip the Center to serve as a fully functioning emergency shelter, strengthening the capacity of the Town of Jay to respond during future disaster events and manage resources throughout recovery. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Jay, County Subunit (GEOID: 3603138396)

Activity Progress Narrative:

The general contractor on the project continued construction on the project, and a meeting was held with the design architect, subrecipient, and GOSR to discuss the remaining punch list items. GOSR reviewed and approved an invoice for the construction vendor. The project includes the construction of the shelter facility and work related to asbestos removal.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,045,669.74
Total Budget	$0.00	$1,045,669.74
Total Obligated	$4,801.78	$771,370.72
Total Funds Drawdown	$4,801.78	$650,354.26
Program Funds Drawdown	$4,801.78	$650,354.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,116.16	$650,354.26
Town of Hempstead	$7,116.16	$650,354.26
Most Impacted and Distressed Expended	$7,116.16	$650,354.26

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R5	General Account

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

During the quarter, documents were collected to begin the final invoice and closeout of this project. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN**
Activity Title:	**EnlargeMontgomeryCulvertsNOTmiami CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,181,957.06
Total Budget	$0.00	$1,181,957.06
Total Obligated	($668,819.70)	$792,229.49
Total Funds Drawdown	$106,027.65	$792,229.49
Program Funds Drawdown	$106,027.65	$792,229.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$106,150.81	$792,229.49
Montgomery County	$106,150.81	$792,229.49
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R5	General Account

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

During this quarter, the subrecipient submitted final invoices. GOSR Project Management reviewed and paid the Contractor invoices for completed work, punch list items, and amendments. These invoices also included the demolition, installation, repaving, and road grading for one culvert on Florida Avenue. GOSR worked with the subrecipient to coordinate pending documents for Closeout. The GOSR Operations Manager and Grant Manager performed the Financial reconciliation. GOSR and the subrecipient held weekly meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	**EssexCtyBeedeGulfBrooks CR-R5EXT**

Activitiy Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County NY

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,648,449.00
Total Budget	$0.00	$1,648,449.00
Total Obligated	$13,963.12	$184,486.81
Total Funds Drawdown	$13,963.12	$182,748.29
Program Funds Drawdown	$13,963.12	$172,938.61
Program Income Drawdown	$0.00	$9,809.68
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,101.75	$182,748.29
Essex County NY	$14,101.75	$182,748.29
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R4	General Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R5	General Account

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improverments at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

This project received authorization to go out to bid by GOSR and the project was advertised for bidding. Bids were received and the low bidder was recommended by the design engineer firm. The GOSR Project Manager worked with the subrecipient to obtain required documents to award the contract to the low bidder. An invoice was also received for the design engineer related work and was approved by GOSR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,089,569.51
Total Budget	$796,953.98	$3,089,569.51
Total Obligated	$420,347.87	$2,711,114.59
Total Funds Drawdown	$420,347.87	$2,710,948.21
Program Funds Drawdown	$420,347.87	$2,710,948.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$420,486.50	$2,710,948.21
Essex County	$420,486.50	$2,710,948.21
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R3	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R4	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R5	General Account

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Keene (County Subunit, GEOID: 3603139067)

Activity Progress Narrative:

GOSR held a conference call with the design engineer to discuss the final punch list of landscaping items to be addressed on this project. The GOSR Project Manager also reviewed and approved an invoice for the contractor, which included costs of materials and labor on the bridge and river work. Another invoice for the design engineer construction and inspection services was approved as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	**FireIsBackupPwrGenforCritFac CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,073,794.69
Total Budget	$0.00	$1,073,794.69
Total Obligated	$14,950.45	$140,630.03
Total Funds Drawdown	$14,950.45	$140,630.03
Program Funds Drawdown	$14,950.45	$140,630.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,950.45	$140,630.03
Dormitory Authority of the State of New York (DASNY)	$14,950.45	$140,630.03
Most Impacted and Distressed Expended	$14,950.45	$140,630.03

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FireIsBackupPwrGenforCritFac-PF-UN	FireIsBackupPwrGenforCritFac CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FireIsBackupPwrGenforCritFac-PF-UN	FireIsBackupPwrGenforCritFac CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FireIsBackupPwrGenforCritFac-PF-UN	FireIsBackupPwrGenforCritFac CR-R5	General Account

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During the quarter, the Contractor continued their work which included helical piles, concrete pouring, and releasing of long lead time project related materials.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FiveTnsDrainImpCdrhstPmpStn-PF-UN
Activity Title:	**FiveTownsDrainImpCedarhustPumpStn CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,538,477.33
Total Budget	$0.00	$1,538,477.33
Total Obligated	$7,781.39	$47,437.45
Total Funds Drawdown	$7,781.39	$46,136.16
Program Funds Drawdown	$7,781.39	$46,136.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,213.81	$46,136.16
Nassau County DPW	$8,213.81	$46,136.16
Most Impacted and Distressed Expended	$8,213.81	$46,136.16

Activity Description:

The project will design and construct a pump station to support the stormwater drainage network as recommended in the Five Towns Drainage Study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Cedarhurst in Nassau County. The GEOIDs for the project are: 360594110001, 360594112002, 360594112003, 360594112001, 360594113024, 360594113022, 360594114001

Activity Progress Narrative:

During the first quarter of 2021, the bid opening took place and numerous documents were collected for contract consent. For project progress and coordination purposes, biweekly meetings were held between GOSR and the Subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,933,324.21
Total Budget	$0.00	$1,933,324.21
Total Obligated	$19,707.01	$454,108.13
Total Funds Drawdown	$19,707.01	$453,031.22
Program Funds Drawdown	$19,707.01	$453,031.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,829.85	$453,031.22
Dormitory Authority of the State of New York (DASNY)	$19,829.85	$453,031.22
Most Impacted and Distressed Expended	$19,829.85	$453,031.22

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEOIDs include: 360594116004, 360594116005, 360594116003, 360594112005, 360594111001,

360594110001, 360594110002, 360594110003, 360594111002, 360594112001, 360594112004

Activity Progress Narrative:

During the quarter, the contract award process was completed and the project moved into the pre-construction phase. GOSR held a meeting with the subrecipient and beneficiary to discuss the next steps for the start of construction. In addition, GOSR reviewed and approved invoices for project delivery costs and labor fees submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovInwood-PI-LMI
Activity Title:	**FiveTownsDrainImprovInwood CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$707,488.95
Total Budget	$0.00	$707,488.95
Total Obligated	$4,481.84	$318,664.85
Total Funds Drawdown	$4,481.84	$317,318.40
Program Funds Drawdown	$4,481.84	$317,318.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,796.22	$317,318.40
Town of Hempstead	$4,796.22	$317,318.40
Most Impacted and Distressed Expended	$4,796.22	$317,318.40

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of inwood to control runoff and prevent backflow, among others.

Location Description:

The GEOIDS of this project are: 360594110005, 360594110004, 360594111004, 360594111003.

Activity Progress Narrative:

During the quarter, the Town of Hempstead began the redesign of portions of this project at the Inwood location. The design firm and Town of Hempstead engineers worked on design review. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovLawrence-PI-UN
Activity Title:	FiveTownsDrainageImprovmtsLawrence CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,702,427.39
Total Budget	$1,336,049.94	$1,702,427.39
Total Obligated	$129,489.73	$333,095.85
Total Funds Drawdown	$129,489.73	$331,794.56
Program Funds Drawdown	$129,489.73	$331,794.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$129,922.15	$331,794.56
Nassau County	$129,922.15	$331,794.56
Most Impacted and Distressed Expended	$129,922.15	$331,794.56

Activity Description:

This project includes the design and construction of drainage infrastructure improvements in the Village of Lawrence. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lawrence in Nassau County. The GEOIDs for the project are: 360594112005, 360594116003, 360594116005, 360594116002, 360594116004, 360594116001

Activity Progress Narrative:

During the first quarter of 2021, the bid opening took place and numerous documents were collected for contract consent. To progress the project and ensure coordination, biweekly meetings were held between GOSR and the Subrecipient. The GOSR project manager reviewed and approved an invoice for the engineer and their subconsultants, which included design development, horizontal and vertical control survey work and preparation of the base map submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-FiveTownsDrainImprovWoodmere-PI-UN**
Activity Title:	**FiveTownsDrainImprovWoodmere CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$589,166.83
Total Budget	$0.00	$589,166.83
Total Obligated	$5,085.99	$195,482.01
Total Funds Drawdown	$5,085.99	$194,135.56
Program Funds Drawdown	$5,085.99	$194,135.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,400.37	$194,135.56
Town of Hempstead	$5,400.37	$194,135.56
Most Impacted and Distressed Expended	$5,400.37	$194,135.56

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of Woodmere, including but not limited to installation of backflow prevention devices and expansions of pipe capacity in certain areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Woodmere in Nassau County. The GEOIDS for this project are: 360594113012, 360594113021, 360594113025, 360594113024, 360594113023, 360594113022, 360594114002, 360594114001, 360594114005, 360594114003, 360594117001

Activity Progress Narrative:

During the quarter, the Town of Hempstead proceeded with internal design review and provided the design firm with comments on the final plans and cost estimates. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FloodProtRotterdamDistWellHd-PF-UN
Activity Title:	**FloodProtRotterdamDistWellHd CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rotterdam

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$927,358.22
Total Budget	$0.00	$927,358.22
Total Obligated	$1,281.37	$529,050.08
Total Funds Drawdown	$1,281.37	$528,639.59
Program Funds Drawdown	$1,281.37	$528,639.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$528,639.59
Town of Rotterdam	$1,281.37	$528,639.59
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R3	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R4	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R5	General Account

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

26 Blockgroups: 360930330044, 360930327003, 360930330042, 360930327002, 360930326023, 360930327001, 360930330032, 360930329021, 360930326011, 360930326021, 360930329014,

360930327004, 360930333002, 360930333001, 360930329011, 360930329012, 360930329013, 360930329022, 360930329023, 360930329024, 360930329025, 360930330021, 360930330031, 360930330041, 360930326012, 360930330043

Activity Progress Narrative:

During the quarter, the project team collected documents including insurance certificates and single audit documents. The subrecipient closeout process was initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,475,070.90
Total Budget	$0.00	$1,475,070.90
Total Obligated	$79,327.25	$1,160,465.16
Total Funds Drawdown	$79,327.25	$1,130,972.55
Program Funds Drawdown	$79,327.25	$1,128,458.65
Program Income Drawdown	$0.00	$2,513.90
Program Income Received	$0.00	$0.00
Total Funds Expended	$79,327.25	$1,130,972.55
Dormitory Authority of the State of New York (DASNY)	$79,327.25	$1,130,972.55
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FortJohnson-PF-UN	FortJohnson CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FortJohnson-PF-UN	FortJohnson CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FortJohnson-PF-UN	FortJohnson CR-R5	General Account

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002,

360570706002, 360570707002, 36050707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

During the quarter, the Dormitory Authority of the State of New York issued the Certificate of Completion and the beneficiary, Old Fort Johnson, issued their acceptance of the project. The Contractor and the Architecture and Engineering Design firm submitted their final payment requests. The requests were processed to close out those vendors. Towards the end of the quarter, GOSR staff initiated the closeout procedure.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FreeportCommAssistanceCtrs-PLAN
Activity Title:	FreeportCommunityAssistanceCenters CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$695,546.67
Total Budget	$0.00	$695,546.67
Total Obligated	$1,653.21	$314,190.03
Total Funds Drawdown	$1,653.21	$297,199.88
Program Funds Drawdown	$1,653.21	$297,199.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,776.05	$297,199.88
Dormitory Authority of the State of New York (DASNY)	$1,776.05	$297,199.88
Most Impacted and Distressed Expended	$1,776.05	$297,199.88

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-FreeportCommAssistanceCtrs-PLAN	FreeportCommunityAssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-FreeportCommAssistanceCtrs-PLAN	FreeportCommunityAssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

Expenditures during the quarter are related to project delivery and closeout activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FreeportCommAssRecCenter-PF-LMI
Activity Title:	**FreeportCommAssRecCenter CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,643,563.15
Total Budget	$0.00	$1,643,563.15
Total Obligated	$43,533.80	$183,619.00
Total Funds Drawdown	$43,533.80	$183,488.01
Program Funds Drawdown	$43,533.80	$183,488.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$43,656.64	$183,488.01
Dormitory Authority of the State of New York (DASNY)	$43,656.64	$183,488.01
Most Impacted and Distressed Expended	$43,656.64	$183,488.01

Activity Description:

This project facilitates the establishment of a Community Assitant Center at the Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Freeport in Nassau County.

Activity Progress Narrative:

During the quarter, the Dormitory Authority of the State of New York (DASNY) awarded the construction contract. The Contractor received the Notice to Proceed and the Pre-Construction meeting took place. Coordination meetings took place with the Contractor, DASNY, GOSR staff, Grant Manager staff along with the beneficiary, the Village of Freeport. Payments were submitted by the Architecture and Engineering Design firm related to the finalizing bid documentation and contract award. Other payments were processed for the DASNY, GOSR staff time and Grant Manager staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$5,610,600.51
Total Budget	$0.00	$5,610,600.51
Total Obligated	$230,512.63	$4,810,519.75
Total Funds Drawdown	$230,512.63	$4,810,130.04
Program Funds Drawdown	$230,512.63	$4,810,130.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$230,824.56	$4,810,130.04
Village of Freeport	$230,824.56	$4,810,130.04
Most Impacted and Distressed Expended	$230,824.56	$4,810,130.04

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R3	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R5	General Account

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

During the quarter, GOSR processed the construction contractor vendor closeout invoice. The construction contractor finished up closeout items such as repaving, de-mobilization, testing, site clean-up, and punch list items. GOSR began closeout procedures on the project. The operations manager initiated a portal audit to review any missing or deficient deliverables.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI**
Activity Title:	**FreeportGreenInfraPlanMainStImrovements CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/07/2017

Projected End Date:
09/27/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,032,306.23
Total Budget	$992,932.26	$2,032,306.23
Total Obligated	$66,234.55	$1,101,999.58
Total Funds Drawdown	$66,234.55	$1,101,999.58
Program Funds Drawdown	$66,234.55	$1,095,802.12
Program Income Drawdown	$0.00	$6,197.46
Program Income Received	$0.00	$0.00
Total Funds Expended	$66,234.55	$1,101,999.58
Dormitory Authority of the State of New York (DASNY)	$66,234.55	$1,101,999.58
Most Impacted and Distressed Expended	$66,234.55	$1,101,999.58

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI	FreeportGreenInfraPlanMainStImrovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI	FreeportGreenInfraPlanMainStImrovements CR-R5	General Account

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

During the quarter, the Contractor completed their work and the Dormitory Authority of the State of New York issued the Notice of Physical Completion for the project. Invoices were processed for the Dormitory Authority of the State of New York project delivery costs, and lab testing of asbestos related materials. Towards the end of the quarter, GOSR staff worked with the Dormitory Authority of the State of New York to move the project into closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title:	FreshCreekCoastalProtectionProject CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,890,726.54
Total Budget	$0.00	$2,890,726.54
Total Obligated	$91,071.86	$1,473,857.12
Total Funds Drawdown	$91,071.86	$1,472,318.37
Program Funds Drawdown	$91,071.86	$1,472,318.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$91,071.86	$1,472,318.37
Dormitory Authority of the State of New York (DASNY)	$91,071.86	$1,472,318.37
Most Impacted and Distressed Expended	$91,071.86	$1,472,318.37

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R5	General Account

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

During the quarter, the GOSR project team received all necessary permits and gave authorization to go out for bid. The team, including Dormitory Authority of the State New York and the engineer, advertised for bids, held a pre-bid walkthrough, and opened bids.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-GatewayImplementation-PI-LMI
Activity Title:	GatewayImplementation CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Margaretville

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,697,823.19
Total Budget	$0.00	$1,697,823.19
Total Obligated	$42,323.42	$240,444.43
Total Funds Drawdown	$42,323.42	$240,146.61
Program Funds Drawdown	$42,323.42	$235,277.86
Program Income Drawdown	$0.00	$4,868.75
Program Income Received	$0.00	$0.00
Total Funds Expended	$42,323.42	$240,146.61
Village of Margaretville	$42,323.42	$240,146.61
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Modifications and improvements to Binnekill Channel, including acquisition and demolition of one building abutting the channel, demolition and replacement of a bridge that spans Binnekill, widening of the channel to accommodate an increased amount of stormwater, removal of a low-head dam structure, and modifications of existing village-owned bulkheads lining the channel. This project will mitigate future stormwater events and protect the main commercial corridors along Bridge Street and Main Street in the village.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During the quarter, the engineer submitted all required permit applications. Geotechnical borings were conducted and a drone flight was used to complete the base mapping. Sediment samples were collected and sent to laboratory for analysis. Preliminary Acquisition activity began with the issuance of Preliminary Uniform Relocation notices to property owners.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,318,799.29
Total Budget	$0.00	$1,318,799.29
Total Obligated	$8,322.45	$927,758.60
Total Funds Drawdown	$8,322.45	$927,121.74
Program Funds Drawdown	$8,322.45	$927,121.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$71,963.44	$927,121.74
Town of Islip	$71,963.44	$927,121.74
Most Impacted and Distressed Expended	$71,963.44	$927,121.74

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brightwaters village CDP, Bay Shore CDP, West Bay Shore CDP (GEOIDS: 3608323, 3604935, 3679301).

Activity Progress Narrative:

During this quarter, the project manager and project team continued the document audit and the closeout documentation review. The project manager held bi-weekly meetings with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-HardenburghBridgeCulRep-PI-LMI
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,528,257.31
Total Budget	$0.00	$1,528,257.31
Total Obligated	($424,795.69)	$1,094,490.40
Total Funds Drawdown	$1,647.65	$1,094,490.40
Program Funds Drawdown	$1,647.65	$1,094,490.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,678.49	$1,094,490.40
Town of Hardenburgh	$1,678.49	$1,094,490.40
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R5	General Account

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The CCD GEOID is 3611132116 (Town of Hardenburgh)

Activity Progress Narrative:

This project was completed and final invoices for the design engineer were submitted to GOSR for review. As part of the vendor closeout process, the contractor invoice was routed through various GOSR Departments for review and approval. The draw reflects the Grant Manager support with these processes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of East Rockaway

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$603,510.17
Total Budget	$0.00	$603,510.17
Total Obligated	$94,977.07	$299,183.67
Total Funds Drawdown	$94,977.07	$298,305.50
Program Funds Drawdown	$94,977.07	$298,305.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$95,900.09	$298,305.50
Village of East Rockaway	$95,900.09	$298,305.50
Most Impacted and Distressed Expended	$95,900.09	$298,305.50

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R3	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R4	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R5	General Account

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway (GEOIDS: 3604891, 3622876)

Activity Progress Narrative:

During the quarter, the GOSR project team worked with the subrecipient to continue to monitor construction. The project team installed a backflow preventor and completed all of the interior work, which included raising HVAC and installing a concrete pad.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	**HardenWaterReclaimPlant CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Greater Atlantic Beach Water Reclamation District

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$684,969.35
Total Budget	$0.00	$684,969.35
Total Obligated	$46,167.82	$208,835.26
Total Funds Drawdown	$46,167.82	$207,955.45
Program Funds Drawdown	$46,167.82	$207,955.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$56,720.35	$207,955.45
Greater Atlantic Beach Water Reclamation District	$56,720.35	$207,955.45
Most Impacted and Distressed Expended	$56,720.35	$207,955.45

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R3	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R4	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R5	General Account

Activity Description:

The Greater Atlantic Beach Water Reclamation District will harden the existing water reclamation plant and one sewage pump station. Additionally, backup natural gas generators will be installed at two locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Atlantic Beach in Nassau County. The GEOIDs for this project include: 360594163002,

360594163003, and 360594163004.

Activity Progress Narrative:

During the quarter, the GOSR project team worked closely with the subrecipient and project engineer to advertise for bids and hold a pre-bid meeting. The team also reviewed the final bid package for scope and schedule in order to authorize to go out to bid. Invoices were approved for the Architectural and Engineering Firm.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	**HewlettHarborStrmwtrInfraUp CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Hewlett Harbor

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,729,487.16
Total Budget	$0.00	$1,729,487.16
Total Obligated	$102,530.96	$332,496.52
Total Funds Drawdown	$102,530.96	$331,618.35
Program Funds Drawdown	$102,530.96	$323,368.84
Program Income Drawdown	$0.00	$8,249.51
Program Income Received	$0.00	$0.00
Total Funds Expended	$103,413.57	$331,618.35
Village of Hewlett Harbor	$103,413.57	$331,618.35
Most Impacted and Distressed Expended	$103,413.57	$331,618.35

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HewlettHarborStrmwtrInfraUp-PI-UN	HewlettHarborStrmwtrInfraUp CR-R3	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HewlettHarborStrmwtrInfraUp-PI-UN	HewlettHarborStrmwtrInfraUp CR-R4	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HewlettHarborStrmwtrInfraUp-PI-UN	HewlettHarborStrmwtrInfraUp CR-R5	General Account

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Hewlett Harbor (CDP, GEOID: 3634308)

Activity Progress Narrative:

During the quarter, the GOSR project team worked with the subrecipient to continue to monitor construction. The project team completed the water main installation and water service offset. The team also coordinated with utility services to install the new gas line.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-HighwayGarageRelocation-PF-UN
Activity Title:	**HighwayGarageRelocation CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Nichols

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,965,999.29
Total Budget	$0.00	$1,965,999.29
Total Obligated	($415,981.35)	$1,582,508.38
Total Funds Drawdown	$36,509.09	$1,582,508.38
Program Funds Drawdown	$36,009.09	$1,495,680.88
Program Income Drawdown	$500.00	$86,827.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,509.09	$1,582,508.38
Town of Nichols	$36,509.09	$1,582,508.38
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R3	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R4	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R5	General Account

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

During the quarter, the project manager and consulting agency worked on closeout procedures, drafted required documentation, and revised the financial reconciliation. A final invoice was approved for retainage of the general contractor contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Bernard Project, Inc.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$7,641,596.44
Total Budget	$0.00	$7,641,596.44
Total Obligated	$300,004.77	$6,441,601.21
Total Funds Drawdown	$300,004.77	$6,441,601.21
Program Funds Drawdown	$300,004.77	$6,441,601.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$300,004.77	$6,441,601.21
St. Bernard Project, Inc.	$300,004.77	$6,441,601.21
Most Impacted and Distressed Expended	$300,004.77	$6,441,601.21

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R3-ComRecon	R3-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R3	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R4-ComRecon	R4-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R4	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R5-ComRecon	R5-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R5	General Account

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00.

The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

During this quarter, an additional three houses were signed off by the Department of Buildings, for a total of four sign offs. The remaining six homes under construction are over 95 percent complete. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-IslandParkDestRevitalizationTransi-PI-LMI**
Activity Title:	**IslandParkDestRevitalizationTransit CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nassau County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$745,594.40
Total Budget	$0.00	$745,594.40
Total Obligated	$19,069.69	$68,955.14
Total Funds Drawdown	$19,069.69	$68,824.15
Program Funds Drawdown	$19,069.69	$68,824.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,426.65	$68,824.15
Nassau County	$19,426.65	$68,824.15
Most Impacted and Distressed Expended	$19,426.65	$68,824.15

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-IslandParkDestRevitalizationTransi-PI-LMI	IslandParkDestRevitalizationTransit CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-IslandParkDestRevitalizationTransi-PI-LMI	IslandParkDestRevitalizationTransit CR-R5	General Account

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Village of Island Park, NY (GEOID: 3637847)

Activity Progress Narrative:

During this quarter, biweekly meetings took place between the subrecipient and GOSR to coordinate the work and ensure progress. The project had the bid opening and documents were collected for contract consent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Incorporated Village of Island Park

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,685,103.68
Total Budget	$0.00	$1,685,103.68
Total Obligated	$40,804.05	$223,083.75
Total Funds Drawdown	$40,804.05	$222,556.91
Program Funds Drawdown	$40,804.05	$222,556.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$41,048.98	$222,556.91
Incorporated Village of Island Park	$41,048.98	$222,556.91
Most Impacted and Distressed Expended	$41,048.98	$222,556.91

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R3	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R4	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R5	General Account

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding

round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

During the first quarter of 2021, documents were gathered to facilitate contract consent. The preconstruction meetings and contract signings were held. The four contractors mobilized to commence work preparing method statements, risk assessments, and submittals.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-JohnsonCityWTPReslncyImprvmnts-PF-UN**
Activity Title:	**JohnsonCityWTPReslncyImprvmnts CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$439,500.61
Total Budget	$0.00	$439,500.61
Total Obligated	$14,340.46	$53,887.32
Total Funds Drawdown	$14,340.46	$53,771.67
Program Funds Drawdown	$14,340.46	$53,771.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,398.30	$53,771.67
Village of Johnson City	$14,398.30	$53,771.67
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-JohnsonCityWTPReslncyImprvmnts-PF-UN	JohnsonCityWTPReslncyImprvmnts CR-R3	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-JohnsonCityWTPReslncyImprvmnts-PF-UN	JohnsonCityWTPReslncyImprvmnts CR-R4	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-JohnsonCityWTPReslncyImprvmnts-PF-UN	JohnsonCityWTPReslncyImprvmnts CR-R5	General Account

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

During the quarter, project closeout efforts continued. The operations manager and project manager held constant communication with the subrecipient to bring the project to compliance. Expenditures during the quarter related to project delivery and closeout activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN**
Activity Title:	**LidoBeachPtLookoutDrainStudyImp CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,419,498.07
Total Budget	$0.00	$1,419,498.07
Total Obligated	$16,111.53	$437,657.53
Total Funds Drawdown	$16,111.53	$437,302.16
Program Funds Drawdown	$16,111.53	$437,302.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,543.95	$437,302.16
Nassau County DPW	$16,543.95	$437,302.16
Most Impacted and Distressed Expended	$16,543.95	$437,302.16

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R5	General Account

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

During the first quarter of 2021, the bid opening took place and numerous documents have been collected that are required for contract consent. The subrecipient progressed the temporary land acquisition. To progress the project and ensure coordination, biweekly meetings were held between GOSR and the Subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN**
Activity Title:	**LidoBeachPtLookoutRevmtReprReconstrn CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$716,771.33
Total Budget	$0.00	$716,771.33
Total Obligated	$4,310.14	$132,016.14
Total Funds Drawdown	$4,310.14	$131,615.61
Program Funds Drawdown	$4,310.14	$131,615.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,624.52	$131,615.61
Town of Hempstead	$4,624.52	$131,615.61
Most Impacted and Distressed Expended	$4,624.52	$131,615.61

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R5	General Account

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated

activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

During the quarter, the Town of Hempstead and the design firm continued communications with the Army Corps of Engineers as part of the permitting process. The public comment period occurred and the Army Corps of Engineers was able to move the permit forward. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-LindenhurstDrainImproveRoadRais-PLAN**
Activity Title:	**LindenhurstDrainageImproveRoadRaising CR-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Lindenhurst

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$564,198.52
Total Budget	$0.00	$564,198.52
Total Obligated	$58,107.41	$241,053.08
Total Funds Drawdown	($27,005.79)	$137,192.73
Program Funds Drawdown	($27,005.79)	$137,192.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($26,795.80)	$137,192.73
Village of Lindenhurst	($26,795.80)	$137,192.73
Most Impacted and Distressed Expended	($26,795.80)	$137,192.73

Activity Description:

The project is intended to reduce the risk of road flooding during future extreme tidal and weather events by implementing the design and construction of raising a portion of 6th Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsAlbAve-PI-LMI
Activity Title:	**LindenhurstDrainImptsAlbAve CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Lindenhurst

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$686,018.92
Total Budget	$0.00	$686,018.92
Total Obligated	$345,062.19	$381,787.54
Total Funds Drawdown	$345,062.19	$381,787.54
Program Funds Drawdown	$345,062.19	$381,787.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$345,062.19	$381,787.54
Village of Lindenhurst	$345,062.19	$381,787.54
Most Impacted and Distressed Expended	$345,062.19	$381,787.54

Activity Description:

Project involves installing leaching structures and overflow piping to a positive system which will increase the capacity of the existing stormwater drainage system on and leading to Albany Avenue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDs for the project are: 361031239002, 361031239004, 361031239005, 361031239003, 361031237011

Activity Progress Narrative:

During the quarter, construction achieved substantial completion. GOSR and the subrecipient had several biweekly meetings to ensure progress on the project was achieved. GOSR reviewed invoices for the installation and backfill of the leaching structure as submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-LindenhurstDrainImptsBlkdRprCkVlIn-PI-UN**
Activity Title:	**LindenhurstDrainImptsBlkdRprCkVlIn CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Lindenhurst

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$865,729.88
Total Budget	$115,597.11	$865,729.88
Total Obligated	$18,478.13	$213,828.31
Total Funds Drawdown	$18,478.13	$213,070.76
Program Funds Drawdown	$18,478.13	$213,070.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,688.12	$213,070.76
Village of Lindenhurst	$18,688.12	$213,070.76
Most Impacted and Distressed Expended	$18,688.12	$213,070.76

Activity Description:

The project will improve the engineered stormwater management and flood control systems and mitigate flood risk by replacing bulkheads and installing a check valve. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022, 361031242004, 361031242005

Activity Progress Narrative:

During the quarter, the construction work commenced with the works contractor mobilizing two barges and commencing the sheet pile bulkheads at two locations. Five biweekly meetings took place between GOSR and the subrecipient to ensure progress and coordination.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsNewarkSt-PI-UN
Activity Title:	**LindenhurstDrainImptsNewarkSt CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Lindenhurst

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,756,844.68
Total Budget	$0.00	$1,756,844.68
Total Obligated	$13,717.82	$267,969.23
Total Funds Drawdown	$13,717.82	$267,211.68
Program Funds Drawdown	$13,717.82	$267,211.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,927.81	$267,211.68
Village of Lindenhurst	$13,927.81	$267,211.68
Most Impacted and Distressed Expended	$13,927.81	$267,211.68

Activity Description:

This project involves the design and installation of a box culvert to replace the undersized culvert at the intersection of Newark Street and Heling Blvd, along with realignment of the streambed and reconstruction the roadbed. The culvert improvements will prevent roadway flooding and protect local infrastructure and property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031240011, 361031234022, 361031234021, 361031240013

Activity Progress Narrative:

During the first quarter of 2021, the contract was executed. Biweekly meetings took place between GOSR and the subrecipient to ensure progress and coordination.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$741,249.14
Total Budget	$0.00	$741,249.14
Total Obligated	$37,471.25	$436,598.72
Total Funds Drawdown	$37,471.25	$435,420.16
Program Funds Drawdown	$37,471.25	$435,420.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$37,471.25	$435,420.16
Dormitory Authority of the State of New York (DASNY)	$37,471.25	$435,420.16
Most Impacted and Distressed Expended	$37,471.25	$435,420.16

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R5	General Account

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP of Lindenhurst (GEOID: 3642554)

Activity Progress Narrative:

During the quarter, GOSR reviewed the final invoices for the engineer and contractor and continued to work on close out items.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-LocalEmerCntrAmityvilleFH-PF-UN
Activity Title:	**LocalEmergencyCntrPrmntGen CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Amityville

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$643,994.75
Total Budget	$133,555.08	$643,994.75
Total Obligated	($685,001.34)	$124,063.58
Total Funds Drawdown	$13,623.91	$124,063.58
Program Funds Drawdown	$13,623.91	$124,063.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,746.75	$124,063.58
Village of Amityville	$13,746.75	$124,063.58
Most Impacted and Distressed Expended	$13,746.75	$124,063.58

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Amityville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCntrAmityvilleFH-PF-UN	LocalEmergencyCntrPrmntGen CR-R5	General Account

Activity Description:

This project will consist of the design and installation of a permanent generator at the main fire house in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Amityville in Suffolk County (GEOID: 3602044)

Activity Progress Narrative:

During the quarter, the Architecture and Engineering Design firm submitted their final payment request. In addition, GOSR staff prepared the project closeout checklist and began the closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-LocalHealthCenterResiliencyProj-PF-LMI**
Activity Title:	**LocalHealthCenterResiliencyProj CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,345,296.56
Total Budget	$475,698.79	$1,345,296.56
Total Obligated	$159,787.77	$1,026,034.72
Total Funds Drawdown	$95,187.77	$961,434.72
Program Funds Drawdown	$95,187.77	$961,434.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$95,187.77	$961,434.72
Dormitory Authority of the State of New York (DASNY)	$95,187.77	$961,434.72
Most Impacted and Distressed Expended	$95,187.77	$961,434.72

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R5	General Account

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

During the first quarter of 2021, GOSR worked with the Dormitory Authority of the State of New York to collect the remaining closeout documentation. GOSR project manager reviewed invoices for subrecipient costs related to staff time for the construction management of the project and an invoice from the works contractor for concrete sidewalk, flood planks, and drainage work both as submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,913,723.28
Total Budget	$0.00	$3,913,723.28
Total Obligated	$131,306.85	$2,518,695.21
Total Funds Drawdown	$624,723.59	$2,488,329.45
Program Funds Drawdown	$624,723.59	$2,488,329.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$624,920.65	$2,488,329.45
City of Long Beach	$624,920.65	$2,488,329.45
Most Impacted and Distressed Expended	$624,920.65	$2,488,329.45

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R3	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R5	General Account

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002,

360594165003.

Activity Progress Narrative:

During the first quarter of 2021, construction work took place, which included adding sheet piling bulkheads to dead end streets that adjoin the waterfront. Bi-weekly construction meetings between GOSR, the subrecipient, the engineer, and the contractor took place to ensure project progress. GOSR reviewed an Invoice of the works contractor for sheet piling, helical anchors, and timber walers as submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-LongBeachDrainageImprov-PI-UN
Activity Title:	**LongBeachDrainageImprov CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,819,505.10
Total Budget	$0.00	$1,819,505.10
Total Obligated	$78,371.88	$395,882.75
Total Funds Drawdown	$78,371.88	$394,501.43
Program Funds Drawdown	$78,371.88	$394,501.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$78,568.94	$394,501.43
City of Long Beach	$78,568.94	$394,501.43
Most Impacted and Distressed Expended	$78,568.94	$394,501.43

Activity Description:

This project involves the construction of improvements to the city's storm drainage infrastructure, concentrated in areas tied to evacuation routes that have been prone to flooding.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs of this project are: 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594166004, 360594167014, 360594165003, 360594167011, 360594167015, 360594165001, 360594166003, 360594165002, 360594166002, 360594166006, 360594163001.

Activity Progress Narrative:

During the first quarter of 2021, the project went out to bid and had the bid opening. The bids were reviewed and documents were prepared, granting contract consent. GOSR reviewed invoices for subrecipient costs, related to staff time for preparing design and bid documents as submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,079,657.19
Total Budget	$0.00	$1,079,657.19
Total Obligated	($848,569.23)	$700,075.50
Total Funds Drawdown	$20,443.04	$700,075.50
Program Funds Drawdown	$20,443.04	$700,075.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,640.10	$700,075.50
City of Long Beach	$20,640.10	$700,075.50
Most Impacted and Distressed Expended	$20,640.10	$700,075.50

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R5	General Account

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

During the quarter, the Contractor completed their submission of project closeout related documentation and the Design firm issued the Certificate of Final Completion. GOSR staff continued to work with the Subrecipient to progress vendor closeouts. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities to advance project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R5EXT

Activitiy Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$315,182.88
Total Budget	$15,182.88	$315,182.88
Total Obligated	$15,182.88	$15,182.88
Total Funds Drawdown	$15,182.88	$15,182.88
Program Funds Drawdown	$15,182.88	$15,182.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,182.88	$15,182.88
City of Long Beach	$15,182.88	$15,182.88
Most Impacted and Distressed Expended	$15,182.88	$15,182.88

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-LongTermFloodRedPumpStations-PF-UN**
Activity Title:	**LongTermFloodReductionPumpStations CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$500,496.88
Total Budget	$0.00	$500,496.88
Total Obligated	$4,819.95	$105,953.69
Total Funds Drawdown	$4,819.95	$105,316.83
Program Funds Drawdown	$4,819.95	$105,316.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,063.30	$105,316.83
Town of Islip	$5,063.30	$105,316.83
Most Impacted and Distressed Expended	$5,063.30	$105,316.83

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R5	General Account

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

During this quarter, the subrecipient worked with the project manager during pre-construction meetings to review project deliverables and the projects schedule. Consultants provided feedback on grant requirements for subcontractors.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$497,863.02
Total Budget	$0.00	$497,863.02
Total Obligated	$124,010.36	$200,313.36
Total Funds Drawdown	$124,010.36	$197,793.65
Program Funds Drawdown	$124,010.36	$197,793.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$124,033.49	$197,793.65
Town of Saugerties	$124,033.49	$197,793.65
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R5	General Account

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This

is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for this project include 361119501001

Activity Progress Narrative:

During the quarter, the Contractor completed 90 percent of the scope of work, which includes the installation of the flood gate, concrete wall, and floor. Invoices were processed to reflect the mentioned scope.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MargaretBullRunChannel-PI-LMI
Activity Title:	Margaretville Bull Run Restoration CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Margaretville

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,719,316.89
Total Budget	$0.00	$1,719,316.89
Total Obligated	$6,260.78	$165,635.21
Total Funds Drawdown	$6,260.78	$164,926.81
Program Funds Drawdown	$6,260.78	$164,926.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,260.78	$164,926.81
Village of Margaretville	$6,260.78	$164,926.81
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R3	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP - Village of Margaretville (GEOID: 3645557)

Activity Progress Narrative:

During the quarter, a change amendment for the engineer was reviewed and approved for additional design work and a scope adjustment. The engineer advanced the plans and specifications to 90 percent and submitted bid documents for review. The engineer submitted updated scope information to the permitting agencies. GOSR began the bid consent request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MargaretvilleFDandDPWImprovements-PF-LMI
Activity Title:	**MargaretvilleFDandDPWImprovements CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Margaretville

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$510,685.62
Total Budget	$0.00	$510,685.62
Total Obligated	$1,990.40	$112,973.84
Total Funds Drawdown	$1,990.40	$112,676.02
Program Funds Drawdown	$1,990.40	$112,676.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,990.40	$112,676.02
Village of Margaretville	$1,990.40	$112,676.02
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During the quarter, Project Manager participated in a walk through to determine the status of Contractors work on the outstanding punch list items. It was determined that an enclosure was needed around the generator to comply with historic preservation requirements. The Project Manager worked with the Subrecipient and the Engineer to finalize materials for generator enclosure. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI
Activity Title:	**MargaretvilleScottsBrookCulvertRepair CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Margaretville

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$676,461.47
Total Budget	$0.00	$676,461.47
Total Obligated	$6,065.81	$100,050.33
Total Funds Drawdown	$6,065.81	$97,307.95
Program Funds Drawdown	$6,065.81	$82,870.18
Program Income Drawdown	$0.00	$14,437.77
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,065.81	$97,307.95
Village of Margaretville	$6,065.81	$97,307.95
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI	MargaretvilleScottsBrookCulvertRepair CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI	MargaretvilleScottsBrookCulvertRepair CR-R5	General Account

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place - Village of Margaretville, in Delaware County.

Activity Progress Narrative:

During the quarter, the project was put out to bid. The Project Manager attended the pre-bid meeting, which was held on February 9. Bids were received and opened but rejected by the Subrecipient based on the Engineer recommendation. The Subrecipient passed a resolution rejecting all bids and the project was re-bid on March 19.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-MassapequaDrainBrockmeyerCllro-PI-UN**
Activity Title:	**MassapequaDrainBrockmeyerCllro CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,289,227.01
Total Budget	$0.00	$1,289,227.01
Total Obligated	$11,582.67	$339,699.57
Total Funds Drawdown	$11,582.67	$339,218.09
Program Funds Drawdown	$11,582.67	$339,218.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,863.69	$339,218.09
Town of Oyster Bay	$11,863.69	$339,218.09
Most Impacted and Distressed Expended	$11,863.69	$339,218.09

Activity Description:

The project will address flooding in these areas by increasing drainage capacity, install/replace tidal check valves and improve outfalls to the canals. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 360595213022, 360595219021, 360595219022, 360595219024

Activity Progress Narrative:

During the first quarter of 2021, the project manager and the subrecipient held biweekly meetings to track, progress the project and maintain communication. The projects pre-construction meeting was completed during the quarter. In addition, construction notice to proceed was provided and construction kicked-off. Payments were processed for Subrecipient and GOSR staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-MassapequaDrainCabotRdHarbor-PI-UN**
Activity Title:	**MassapequaDrainCabotRdHarbor CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,269,304.83
Total Budget	$0.00	$1,269,304.83
Total Obligated	$17,700.82	$303,432.57
Total Funds Drawdown	$17,700.82	$302,951.09
Program Funds Drawdown	$17,700.82	$302,951.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,981.84	$302,951.09
Town of Oyster Bay	$17,981.84	$302,951.09
Most Impacted and Distressed Expended	$17,981.84	$302,951.09

Activity Description:

This project will implement a comprehensive list of flood reduction projects listed in the Technical Report, to restore/improve infrastructure functionality. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa and East Massapequa in Nassau County. The GEOIDs for the project are: 360595214005, 360595219024

Activity Progress Narrative:

During the first quarter of 2021, the project manager and the subrecipient held biweekly meetings to maintain a strong line of communication to ensure the project moved smoothly. The projects pre-construction meeting was completed during the quarter. In addition, construction notice to proceed was provided and construction commenced. Payments were processed for Subrecipient and GOSR staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MassapequaDrainDivisionAve-PI-UN
Activity Title:	**MassapequaDrainDivisionAve CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,022,941.06
Total Budget	$123,410.61	$1,022,941.06
Total Obligated	$14,048.11	$193,452.89
Total Funds Drawdown	$14,048.11	$192,971.41
Program Funds Drawdown	$14,048.11	$192,971.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,329.13	$192,971.41
Town of Oyster Bay	$14,329.13	$192,971.41
Most Impacted and Distressed Expended	$14,329.13	$192,971.41

Activity Description:

The project will upgrade storage volume in the storm sewer collection system and replace or modify outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059213022

Activity Progress Narrative:

During the first quarter of 2021, the project manager and the subrecipient held biweekly meetings to ensure project progress. The projects pre-construction meeting was completed during the quarter. In addition, construction notice to proceed was provided and construction commenced. Payments were processed for Subrecipient and GOSR staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MassapequaDrainSeneca-PI-LMI
Activity Title:	MassapequaDrainSeneca CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$504,469.36
Total Budget	$0.00	$504,469.36
Total Obligated	$38,862.32	$143,607.17
Total Funds Drawdown	$38,862.32	$143,125.69
Program Funds Drawdown	$38,862.32	$143,125.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,143.34	$143,125.69
Town of Oyster Bay	$39,143.34	$143,125.69
Most Impacted and Distressed Expended	$39,143.34	$143,125.69

Activity Description:

The project is comprised of infrastructure improvements including installing larger pipes to mitigate flooding at Seneca Pl. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059219023

Activity Progress Narrative:

During the first quarter of 2021, the Subrecipient and the engineering firm made construction progress. The project manager and the subrecipient also held biweekly meetings to ensure successful progression of the project. Funds drawn down during this period were for engineering project management and coordination services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MassapequaDrainVoMassPk-PI-UN
Activity Title:	**MassapequaDrainVoMassPk CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$885,209.08
Total Budget	$0.00	$885,209.08
Total Obligated	$27,985.57	$288,870.14
Total Funds Drawdown	$27,985.57	$288,388.66
Program Funds Drawdown	$27,985.57	$288,388.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,266.59	$288,388.66
Town of Oyster Bay	$28,266.59	$288,388.66
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will implement recommended drainage improvements in flood-prone areas north of the Sunrise Highway in Massapequa Park. Recommended flood mitigation measures include improvements to the outfall systems, pipe capacity upgrades, regrading of roadways, improvements to catch basins and manholes, and the creation of diversion chambers and underground storage tanks to collect and store stormwater run-off. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Massapequa Park in Nassau County (GEOID 3645997)

Activity Progress Narrative:

During the first quarter of 2021, the Subrecipient and the engineering firm kicked off their construction work. The project manager and the subrecipient also held biweekly meetings to ensure progression of the project. Funds drawn down during this period were for engineering project management and coordination services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI
Activity Title:	**MBSmithPointOfShirleySWMgmt CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$750,000.00
Total Budget	$0.00	$750,000.00
Total Obligated	$18,849.19	$321,413.56
Total Funds Drawdown	$18,849.19	$321,282.57
Program Funds Drawdown	$18,849.19	$321,282.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,160.01	$321,282.57
Dormitory Authority of the State of New York (DASNY)	$20,160.01	$321,282.57
Most Impacted and Distressed Expended	$20,160.01	$321,282.57

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5EXT-ComRecon	R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B	MBSmithPointOfShirleySWMgmt B CR-R5EXT	General Account

Activity Description:

This project will include the design and construction of improvements to the Mastic Beach, Smith Point of Shirley stormwater system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This Project will benefit the Village of Mastic Beach, Smith Point of Shirley in Suffolk County. The GEOID's for this project include 361031595091, 361031595092, 361031595062, 361031595093, 361031595064.

Activity Progress Narrative:

During the quarter, the project team worked with Dormitory Authority of the State of New York to vet bids and allow the lowest bidder to withdraw their bid. The second lowest bidder began putting together contract documents and compliance plans. The project manager reviewed and approved project invoices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MeadowbrookCorrGreenInfr-PI-UN
Activity Title:	**MeadowbrookCorrGreenInfr CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$503,119.01
Total Budget	$0.00	$503,119.01
Total Obligated	$4,248.60	$107,650.88
Total Funds Drawdown	$4,248.60	$107,250.35
Program Funds Drawdown	$4,248.60	$107,250.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,027.70	$107,250.35
Town of Hempstead	$5,027.70	$107,250.35
Most Impacted and Distressed Expended	$5,027.70	$107,250.35

Activity Description:

This project comprises of the design and construction of green infrastructure drainage improvements within the Meadowbrook Corridor intended to divert and delay stormwater runoff from entering existing stormwater facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Merrick in Nassau County.

Activity Progress Narrative:

During the quarter, the Town of Hempstead sent letters to residents in the project area and received feedback from homeowners that will benefit from the project being completed in their neighborhood. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	**MeadowmereParkBridgeRecon CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,773,903.76
Total Budget	$0.00	$1,773,903.76
Total Obligated	$10,998.39	$285,197.91
Total Funds Drawdown	$10,998.39	$284,784.89
Program Funds Drawdown	$10,998.39	$284,784.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,312.77	$284,784.89
Town of Hempstead	$11,312.77	$284,784.89
Most Impacted and Distressed Expended	$11,312.77	$284,784.89

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

During the quarter, the Town of Hempstead completed the third-party review process. The Town was given the authorization to bid this project and the project bidding was advertised. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MeadowmereParkFireDeptGen-PF-UN

Activity Title: MeadowmereParkFireDeptGen CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$591,137.05
Total Budget	$0.00	$591,137.05
Total Obligated	$7,250.60	$353,725.17
Total Funds Drawdown	$7,250.60	$198,270.39
Program Funds Drawdown	$7,250.60	$198,270.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,564.98	$198,270.39
Town of Hempstead	$7,564.98	$198,270.39
Most Impacted and Distressed Expended	$7,564.98	$198,270.39

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R5	General Account

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

During the quarter, the Town of Hempstead and the contractor worked on providing additional documentation for work related to the generator installation to the construction inspector. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	**MermaidAveRevitalization CR-R5EXT**

Activitiy Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$747,951.62
Total Budget	$0.00	$747,951.62
Total Obligated	$12,730.65	$379,354.27
Total Funds Drawdown	$12,730.65	$360,682.27
Program Funds Drawdown	$12,730.65	$345,682.27
Program Income Drawdown	$0.00	$15,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,730.65	$360,682.27
Alliance for Coney Island, Inc.	$0.00	$0.00
New York State	$12,730.65	$360,682.27
Most Impacted and Distressed Expended	$12,730.65	$360,682.27

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Alliance for Coney Island, Inc.	Public services	R3-ComRecon	R3-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R3	General Account
Alliance for Coney Island, Inc.	Public services	R4-ComRecon	R4-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R4	General Account
Alliance for Coney Island, Inc.	Public services	R5-ComRecon	R5-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R5	General Account

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470326003, 360470326004, 360470328002, 360470328003, 360470328004, 360470330001, 360470330002, 360470340001, 360470342003, 360470342004, 360470352001, 360470328001, 360470330003, 360470326002, 360470342001, 360470350002, 360470340002, 360470348001, 360470342002, 360470326005, 360470348002

Activity Progress Narrative:

During the quarter, the GOSR staff continued to work with the Subrecipient to advance project into closeout. Invoices were processed for GOSR staff time and Grant Manager staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MiamiAveCulvert-PI-UN
Activity Title:	Miami Ave Culvert CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$506,068.19
Total Budget	$0.00	$506,068.19
Total Obligated	$2,752.97	$69,318.14
Total Funds Drawdown	$2,752.97	$69,268.47
Program Funds Drawdown	$2,752.97	$69,268.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,876.13	$69,268.47
Montgomery County	$2,876.13	$69,268.47
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R3	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R5	General Account

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

During this quarter, GOSR requested the final documents and invoices to start closeout. The subrecipient submitted final invoices. GOSR reviewed invoices and the project finances. GOSR worked with the subrecipient to coordinate on pending documents. GOSR and the subrecipient held weekly meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI**
Activity Title:	**New Ambulance Building and Shelter CR-R5EXT**

Activitiy Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Middleburgh NY

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,772,125.71
Total Budget	$0.00	$3,772,125.71
Total Obligated	$59,160.77	$2,967,597.63
Total Funds Drawdown	$59,160.77	$2,967,597.63
Program Funds Drawdown	$59,160.77	$2,872,709.93
Program Income Drawdown	$0.00	$94,887.70
Program Income Received	$0.00	$0.00
Total Funds Expended	$59,160.77	$2,967,597.63
Town of Middleburgh NY	$59,160.77	$2,967,597.63
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R3	General Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R4	General Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R5	General Account

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The county subdivision: Town of Middleburgh in Schoharie County.
The county subdivision: Town of Middleburgh in Schoharie County.

Activity Progress Narrative:

During the quarter, the project manager worked with the Subrecipient on closeout procedures and warranty items. An invoice for general construction was paid. The project team continued the closeout project audit and instructed the Subrecipient on closeout procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MiltonRoadDrainageImprovements-UN
Activity Title:	**MiltonRoadDrainageImprovements CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$652,256.64
Total Budget	$0.00	$652,256.64
Total Obligated	$35,921.74	$119,984.70
Total Funds Drawdown	$35,921.74	$119,870.57
Program Funds Drawdown	$35,921.74	$119,870.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35,921.74	$119,870.57
Dormitory Authority of the State of New York (DASNY)	$35,921.74	$119,870.57
Most Impacted and Distressed Expended	$35,921.74	$119,870.57

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainge system can be modified to better reduce flooding during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place, City of Rye.

Activity Progress Narrative:

During the quarter, GOSR staff, the Dormitory Authority of the State of New York (DASNY), and the Grant Manager worked on Project Approval. DASNY received and reviewed bids from their contractors. The City of Rye, GOSR, DASNY, and Grant Manager continued to work with local municipalities for their review of construction permit applications. The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$453,236.59
Total Budget	$0.00	$453,236.59
Total Obligated	$4,717.96	$58,187.36
Total Funds Drawdown	$4,717.96	$57,831.99
Program Funds Drawdown	$4,717.96	$57,831.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,150.38	$57,831.99
Nassau County	$5,150.38	$57,831.99
Most Impacted and Distressed Expended	$5,150.38	$57,831.99

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R5	General Account

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDPs: Freeport village, Massapequa Park village, Baldwin CDP, Baldwin Harbor CDP, Bellmore CDP, East Massapequa CDP, Massapequa CDP, Merrick CDP, Seaford CDP, Wantagh CDP (GEOIDS: 3627485, 3645997, 3604143, 3604154, 3605738, 3622480, 3645986, 3646668, 3666058, 3678146)

Activity Progress Narrative:

During the quarter, the project continued to follow the subrecipient procurement process and was reviewed by their comptroller and contract department. To ensure coordination and project progress, biweekly meetings were held between GOSR and the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,586,382.64
Total Budget	$0.00	$1,586,382.64
Total Obligated	$62,129.79	$150,724.15
Total Funds Drawdown	$62,129.79	$148,502.55
Program Funds Drawdown	$62,129.79	$148,502.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$62,129.79	$148,502.55
The City of New York	$62,129.79	$148,502.55
Most Impacted and Distressed Expended	$62,129.79	$148,502.55

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R5	General Account

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include:

360850114023, 360850114022, 360850070002, 360850096021, 360850096023, 360850112011, 360850112012, 360850112021, 360850112022, 360850114012, 360850096022, 360850070001, 360850114011, 360850114021, 360850112023

Activity Progress Narrative:

During the quarter, the projected started construction. The project manager and consulting team attended to bi-weekly meetings, provided feedback in budget, and compliance reviews. The project manager approved engineering construction management invoices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NewPaltzEmergencyOpsEast-PF-UN

Activity Title: NewPaltzEmergencyOpsEast CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,976,538.01
Total Budget	$0.00	$1,976,538.01
Total Obligated	$22,238.64	$498,024.70
Total Funds Drawdown	$22,238.64	$498,024.70
Program Funds Drawdown	$22,238.64	$498,024.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,306.32	$498,024.70
Dormitory Authority of the State of New York (DASNY)	$22,306.32	$498,024.70
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R5	General Account

Activity Description:

The New Paltz Emergency Operations Center East of the Wallkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is New Paltz Town, Countysubunit of Ulster County, New York (GEOID 3611150562)

Activity Progress Narrative:

During the quarter, all five construction contracts were approved and fully executed. The Project Manager participated in a ground breaking ceremony. Mobilization was completed. Both the Project and Grant Managers participated in 6 bi- weekly job progress meetings. Additionally, the project manager worked with vendors on submission of utilization plans.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NewPaltzEmergencyOpsWest-PLAN
Activity Title:	NewPaltzEmergencyOpsWest CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$402,632.51
Total Budget	$0.00	$402,632.51
Total Obligated	$1,281.37	$3,913.88
Total Funds Drawdown	$1,281.37	$3,913.88
Program Funds Drawdown	$1,281.37	$3,913.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$3,913.88
Dormitory Authority of the State of New York (DASNY)	$1,281.37	$3,913.88
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-NewPaltzEmergencyOpsWest-PLAN	NewPaltzEmergencyOpsWest CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-NewPaltzEmergencyOpsWest-PLAN	NewPaltzEmergencyOpsWest CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-NewPaltzEmergencyOpsWest-PLAN	NewPaltzEmergencyOpsWest CR-R5	General Account

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

Expenditures during the quarter were related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NewPaltzSwrTrtmentHarden-PLAN
Activity Title:	**NewPaltzSwrTrtmentHarden CR-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$459,087.50
Total Budget	$0.00	$459,087.50
Total Obligated	$1,281.37	$60,368.87
Total Funds Drawdown	$1,281.37	$60,368.87
Program Funds Drawdown	$1,281.37	$60,368.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$60,368.87
Dormitory Authority of the State of New York (DASNY)	$1,281.37	$60,368.87
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastwater treatment center in the Village of New Paltz. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002, 361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

Expenditures during the quarter were related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NorthFerryStPumpStationRelo-PF-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Schenectady

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,839,476.79
Total Budget	$0.00	$2,839,476.79
Total Obligated	$103,263.98	$1,243,744.06
Total Funds Drawdown	$103,263.98	$1,242,394.60
Program Funds Drawdown	$103,263.98	$1,242,394.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$103,511.38	$1,242,394.60
City of Schenectady	$103,511.38	$1,242,394.60
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R3	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R4	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R5	General Account

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Place City of Schenectady, GEOID: 3665508

Activity Progress Narrative:

During the quarter, the project reached 50 percent completion. The contractor continued to progress on the exterior work of the pump station. GOSR consulted its environmental department on key State Historic Preservation Office provisions on the project. GOSR processed a construction management invoice.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NorthShoreBulkheadingEast-PI-UN
Activity Title:	**NorthShoreBulkheadingEast CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$6,523,675.61
Total Budget	$85,068.17	$6,523,675.61
Total Obligated	($1,102,656.33)	$5,301,455.53
Total Funds Drawdown	$745,499.64	$5,301,455.53
Program Funds Drawdown	$745,499.64	$5,301,455.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$745,696.70	$5,301,455.53
City of Long Beach	$745,696.70	$5,301,455.53
Most Impacted and Distressed Expended	$745,696.70	$5,301,455.53

Activity Description:

This project is to design and install or replace substandard public bulkheads along section of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This project will benefit the North Shore of the City of Long Beach in Nassau County. The GEOID's for this project include 360594168011, 360594168012.

Activity Progress Narrative:

During the quarter, the project reached the substantial completion milestone. The GOSR project manager reviewed and approved an invoice for payment to the contractor for the installation of vinyl sheet piles with aluminum cap and timber waler as submitted by the subrecipient. GOSR and the subrecipient had several biweekly meetings to ensure progress on the project was achieved. GOSR reviewed invoices for subrecipient costs related to staff time for the construction management of the project and for the contractor as submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-NTowerFirehouseResiliencyImprov-PLAN**
Activity Title:	**NTowerFirehouseResiliencyImprov CR-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$653,745.67
Total Budget	$0.00	$653,745.67
Total Obligated	$2,037.65	$255,924.99
Total Funds Drawdown	$2,037.65	$255,783.32
Program Funds Drawdown	$2,037.65	$255,783.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,037.65	$255,783.32
Dormitory Authority of the State of New York (DASNY)	$2,037.65	$255,783.32
Most Impacted and Distressed Expended	$2,037.65	$255,783.32

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-NTowerFirehouseResiliencyImprov-PLAN	NTowerFirehouseResiliencyImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-NTowerFirehouseResiliencyImprov-PLAN	NTowerFirehouseResiliencyImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-NTowerFirehouseResiliencyImprov-PLAN	NTowerFirehouseResiliencyImprov CR-R5	General Account

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

During the quarter, the GOSR staff finalized the project closeout checklist. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-NYCCanarsiePierAccessImprovProj-PI-LMI**
Activity Title:	**NYCCanarsiePierAccessImprovProj CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,536,456.32
Total Budget	$400,000.00	$1,536,456.32
Total Obligated	$300,583.03	$334,347.38
Total Funds Drawdown	$300,583.03	$333,420.53
Program Funds Drawdown	$300,583.03	$333,420.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$300,583.03	$333,420.53
The City of New York	$300,583.03	$333,420.53
Most Impacted and Distressed Expended	$300,583.03	$333,420.53

Activity Description:

The project would provide pedestrian safety and streetscape enhancements to Canarsie Pier.

Location Description:

The Canarsie Pier Access Improvements in Kings County. The GEOIDS for this project include: 360471028001, 360471034001, 360471028002

Activity Progress Narrative:

During the quarter, the GOSR team continued to conduct check-in meetings twice a month with the New York City Department of Transportation to track project development. Invoices for schematic and final design were submitted, which reflected extensive work such as topographical surveying of the field. The invoices were reviewed and processed accordingly. Additionally, the GOSR team proceeded to assist the City with compliance reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NYCCGCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	NYCCGCCommGardensGreenInfrastImp CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,397,921.94
Total Budget	$0.00	$1,397,921.94
Total Obligated	$6,219.34	$381,877.73
Total Funds Drawdown	$6,219.34	$376,943.90
Program Funds Drawdown	$6,219.34	$376,943.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,534.06	$376,943.90
NYC Community Gardens Coalition	$6,534.06	$376,943.90
Most Impacted and Distressed Expended	$6,534.06	$376,943.90

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCCGCCommGardensGreenInfrastImp-PI-LMI	NYCCGCCommGardensGreenInfrastImp CR-R5	General Account

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

During this quarter, the subrecipient and the New York City Department of Parks and Recreation executed the Project Management Agreement. The Parks Department began the start of design review of the 90 percent drawings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI
Activity Title:	NYCDtwnFarRckwyStrtscpeReconst CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,560,560.25
Total Budget	$4,000,000.00	$4,560,560.25
Total Obligated	$18,020.23	$76,242.70
Total Funds Drawdown	$18,020.23	$74,961.66
Program Funds Drawdown	$18,020.23	$74,961.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,020.23	$74,961.66
The City of New York	$18,020.23	$74,961.66
Most Impacted and Distressed Expended	$18,020.23	$74,961.66

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI	NYCDtwnFarRckwyStrtscpeReconst CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI	NYCDtwnFarRckwyStrtscpeReconst CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI	NYCDtwnFarRckwyStrtscpeReconst CR-R5	General Account

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During the quarter, the GOSR team continued to assist the New York City Department of Transportation representatives in compliance reporting. Additionally, the Project Manager has proceeded to conduct biweekly meetings with the New York City Department of Transportation to monitor construction progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-NYCManhattanBeachPromenadeProj-PI-LMI**
Activity Title:	**NYCManhattanBeachPromenadeProj CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,540,809.33
Total Budget	$0.00	$1,540,809.33
Total Obligated	$16,427.37	$55,854.03
Total Funds Drawdown	$16,427.37	$53,617.88
Program Funds Drawdown	$16,427.37	$53,617.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,427.37	$53,617.88
The City of New York	$16,427.37	$53,617.88
Most Impacted and Distressed Expended	$16,427.37	$53,617.88

Activity Description:

The project will design and reconstruct 40,000 square feet of promenade, steps, entryway, and ramps at the east and west wings of the Manhattan Beach Promenade, and design and complete resilient planting areas within the area of the reconstructed promenade located at the Manhattan Beach Park.

Location Description:

The Manhattan Beach Promenade. The GEOIDs include: 360470360012, 360470362001, 360470362003, 360470364001, 360470366001, 360470366003, 360470620001, 360470610043, 360470610032, 360470620002, 360470364002, 360470610041, 360470610042, 360470366002, 360470362002, 360470360022, 360470610045, 360470360021, 360470360013, 360470360011, 360470610031, 360470610044, 360470610021, 360470610022, 360470612001, 360470616001

Activity Progress Narrative:

During the quarter, the Project Manager continued to conduct check-in meetings with the New York City Department of Parks and Recreation and the Subrecipient to review project progression, while awaiting procurement approval from the New York City Office of Management and Budget. The GOSR Project Team proceeded with internal project development by tracking the project schedule and analyzing project risks.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NYCMORRBeachChDrProImp-PI-LMI

Activity Title: NYCMORRBeachChDrProImp R5EXT-CR

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,530,950.52
Total Budget	$0.00	$1,530,950.52
Total Obligated	$19,825.66	$48,426.59
Total Funds Drawdown	$19,825.66	$47,157.36
Program Funds Drawdown	$19,825.66	$47,157.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,825.66	$47,157.36
The City of New York	$19,825.66	$47,157.36
Most Impacted and Distressed Expended	$19,825.66	$47,157.36

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCMORRBeachChDrProImp-PI-LMI	NYCMORRBeachChDrProImp R4-CR	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCMORRBeachChDrProImp-PI-LMI	NYCMORRBeachChDrProImp R5-CR	General Account

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

During the quarter, the Project team finalized the project design. The Project Manager proceeded with routine check-ins with the New York City Department of Parks and Recreation and the Subrecipient to track project progress. Funds processed were for GOSR staff time associated with project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NYCWetlandCreatERiverPark-PLAN
Activity Title:	NYC Wetland Creation at East River Park CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$403,046.38
Total Budget	$0.00	$403,046.38
Total Obligated	$1,281.37	$4,327.75
Total Funds Drawdown	$1,281.37	$4,327.75
Program Funds Drawdown	$1,281.37	$4,327.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$4,327.75
The City of New York	$1,281.37	$4,327.75
Most Impacted and Distressed Expended	$1,281.37	$4,327.75

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Planning	R3-ComRecon	R3-CR-NYCWetlandCreatERiverPark-PLAN	NYC Wetland Creation at East River Park CR-R3	General Account
The City of New York	Planning	R4-ComRecon	R4-CR-NYCWetlandCreatERiverPark-PLAN	NYC Wetland Creation at East River Park CR-R4	General Account
The City of New York	Planning	R5-ComRecon	R5-CR-NYCWetlandCreatERiverPark-PLAN	NYC Wetland Creation at East River Park CR-R5	General Account

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

Expenditures during the quarter were related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	**OakdaleResiliencyGenerator CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,069,663.51
Total Budget	$0.00	$1,069,663.51
Total Obligated	$97,613.36	$765,962.52
Total Funds Drawdown	$100,443.31	$765,831.53
Program Funds Drawdown	$100,443.31	$765,831.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$100,566.15	$765,831.53
Town of Islip Housing Authority	$100,566.15	$765,831.53
Most Impacted and Distressed Expended	$100,566.15	$765,831.53

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R5	General Account

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

During the quarter, final payments were submitted and processed for the construction contract, including release of retainage, inspection services contract, and the Architecture and Engineering Design for the design contract. Towards the end of the quarter, GOSR staff worked with the Subrecipient to progress the closeout of the project. In addition, other payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN**
Activity Title:	**OakdaleWSayvilleInfraHardenRaiseRds-CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,853,165.22
Total Budget	$0.00	$1,853,165.22
Total Obligated	$27,670.21	$380,966.42
Total Funds Drawdown	$27,670.21	$380,835.43
Program Funds Drawdown	$27,670.21	$380,835.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,793.05	$380,835.43
Dormitory Authority of the State of New York (DASNY)	$27,793.05	$380,835.43
Most Impacted and Distressed Expended	$27,793.05	$380,835.43

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

During the quarter, the contractor was selected for the construction phase and the subrecipient began the contract award process. In addition, the GOSR Project Delivery Team reviewed and processed invoices for project delivery costs submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-OceansideCritFacFireDstrct-PF-UN
Activity Title:	**OceansideCritFacFireDstrct CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,534,970.22
Total Budget	$0.00	$2,534,970.22
Total Obligated	$18,805.79	$1,077,945.98
Total Funds Drawdown	$18,805.79	$1,053,776.01
Program Funds Drawdown	$18,805.79	$1,053,776.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,148.89	$1,053,776.01
Dormitory Authority of the State of New York (DASNY)	$22,148.89	$1,053,776.01
Most Impacted and Distressed Expended	$22,148.89	$1,053,776.01

Activity Description:

This project comprises the installation, construction and improvement of storm and flood-resistant facilities in the Oceanside Fire District Facilities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs of this project are: 360594133005, 360594131004, 360594132003, 360594132005, 360594130012, 360594130023, 360594130024, 360594130011, 360594133003, 360594133004, 360594134004, 360594130021, 360594131001, 360594133001, 360594133002, 360594134001, 360594132002, 360594130013, 360594132004, 360594132001, 360594130022, 360594133007, 360594131005, 360594133006, 360594131003, 360594131002, 360594134002, 360594134003

Activity Progress Narrative:

During the quarter, the project team worked with the subrecipient to open bids, vet the lowest bidders to ensure they met qualifications, and award the bid. GOSR issued contract consent for the low bidder. The project team also scheduled a pre-construction meeting to discuss site conditions with the selected contractor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSanDstrct-PF-UN
Activity Title:	**OceansideCritFacSanDstrct CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$850,298.52
Total Budget	$0.00	$850,298.52
Total Obligated	$15,452.33	$677,285.90
Total Funds Drawdown	$15,452.33	$500,192.70
Program Funds Drawdown	$15,452.33	$500,192.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,575.17	$500,192.70
Dormitory Authority of the State of New York (DASNY)	$15,575.17	$500,192.70
Most Impacted and Distressed Expended	$15,575.17	$500,192.70

Activity Description:

This project aims to design and construct resiliency improvements to the Oceanside Sanitation District Headquarters in the Oceanside Community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oceanside. CDP GEOID is 3654441

Activity Progress Narrative:

During the quarter, the GOSR team worked with the Dormitory Authority of the State of New York to document that construction was completed. The team also worked to address any final beneficiary concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,824,346.89
Total Budget	$0.00	$3,824,346.89
Total Obligated	$272,988.39	$2,596,144.93
Total Funds Drawdown	$272,988.39	$2,596,013.94
Program Funds Drawdown	$145,254.57	$2,468,280.12
Program Income Drawdown	$127,733.82	$127,733.82
Program Income Received	$0.00	$0.00
Total Funds Expended	$273,169.07	$2,596,013.94
Dormitory Authority of the State of New York (DASNY)	$273,169.07	$2,596,013.94
Most Impacted and Distressed Expended	$273,169.07	$2,596,013.94

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R5	General Account

Activity Description:

This activity involves constructing resiliency improvements to ciritical facilities within the Oceanside Union Free School District. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP Oceanside, GEOID: 3654441

Activity Progress Narrative:

During the quarter, the GOSR project manager and grant manager worked with the subrecipient to complete

construction of flood planks at three project locations. The project team also started work on ordering and installing a diesel generator at one location.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-OceansideDrainageImprov-PLAN
Activity Title:	**OceansideDrainageImprov CR-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$472,620.22
Total Budget	$0.00	$472,620.22
Total Obligated	$1,281.37	$73,901.59
Total Funds Drawdown	$1,281.37	$73,901.59
Program Funds Drawdown	$1,281.37	$73,901.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$73,901.59
Town of Hempstead	$1,281.37	$73,901.59
Most Impacted and Distressed Expended	$1,281.37	$73,901.59

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP Oceanside(GEOID: 3654441)

Activity Progress Narrative:

During the quarter, documents were reviewed in order to close out this project. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Owego

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,598,659.06
Total Budget	$0.00	$1,598,659.06
Total Obligated	$19,244.38	$113,422.48
Total Funds Drawdown	$19,244.38	$113,422.48
Program Funds Drawdown	$19,244.38	$113,422.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,244.38	$113,422.48
Town of Owego	$19,244.38	$113,422.48
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R3	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R4	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R5	General Account

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

County subdivision, Town of Owego

Activity Progress Narrative:

The project manager attended to weekly construction meetings. Official substantial completion certificates were issued. An invoice for plumbing contractor was approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	**TownofOysterBayPermGen CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,901,827.64
Total Budget	$0.00	$1,901,827.64
Total Obligated	$17,837.06	$1,519,809.20
Total Funds Drawdown	$17,837.06	$1,519,458.71
Program Funds Drawdown	$17,837.06	$1,519,458.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,995.24	$1,519,458.71
Town of Oyster Bay	$17,995.24	$1,519,458.71
Most Impacted and Distressed Expended	$17,995.24	$1,519,458.71

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R3	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R5	General Account

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Massapequa Park village, East Massapequa CDP, Massapequa CDP (CDPs, GEOIDS: 3645997, 3622480, 3645986)

Activity Progress Narrative:

During the first quarter of 2021, the Subrecipient and the project manager continued working towards closeout. The subrecipient continued to gather documentation to submit. The GOSR project team continued to biweekly meetings with the Town of Oyster Bay to continue progress towards closeout. Payments were processed for Subrecipient and GOSR staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,755,159.54
Total Budget	$0.00	$3,755,159.54
Total Obligated	$28,899.21	$3,384,342.02
Total Funds Drawdown	$28,899.21	$3,383,941.49
Program Funds Drawdown	$28,899.21	$3,383,941.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,213.59	$3,383,941.49
Town of Hempstead	$29,213.59	$3,383,941.49
Most Impacted and Distressed Expended	$29,213.59	$3,383,941.49

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PathtothePark-PI-LMI	PathtothePark CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PathtothePark-PI-LMI	PathtothePark CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PathtothePark-PI-LMI	PathtothePark CR-R5	General Account

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ¿The Path¿. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

During the quarter, the Town of Hempstead processed the project delivery invoice for closeout of this project. The Town of Hempstead and design firm worked on the collection of closeout documents. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-PenataquitCreekResiliencyImprov-PI-LMI**
Activity Title:	**PenataquitCreekResiliencyImprov-CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,108,537.77
Total Budget	$0.00	$1,108,537.77
Total Obligated	$15,447.57	$724,116.33
Total Funds Drawdown	$18,647.57	$723,985.34
Program Funds Drawdown	$18,647.57	$723,985.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,770.41	$723,985.34
Town of Islip Housing Authority	$18,770.41	$723,985.34
Most Impacted and Distressed Expended	$18,770.41	$723,985.34

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R5	General Account

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding for a series of green infrastructure drainage improvements to the Penataquit Village Housing Development. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Penatquit Village Housing Development in the Town of Islip.

Activity Progress Narrative:

During the quarter, the Architecture and Engineering Design firm submitted their final payment request for the design contract and their payment was processed. In addition, the final payment for the project management and inspection services contract was processed. Towards the end of the quarter, GOSR staff worked with the Subrecipient to progress the closeout of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,418,410.64
Total Budget	$0.00	$3,418,410.64
Total Obligated	$212,097.53	$2,641,754.01
Total Funds Drawdown	$212,097.53	$2,611,155.62
Program Funds Drawdown	$212,097.53	$2,611,155.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$215,811.20	$2,611,155.62
New York State	$215,811.20	$2,611,155.62
Most Impacted and Distressed Expended	$144,224.81	$1,805,875.23

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

During Q1 2021, work completed under this activity included National Environmental Policy Act environmental review, New York State Environmental Quality Review Act environmental review, and financial reconciliation. Work also included finalizing and providing training on project lifecycle guidance documentation, reviewing the processes for contract amendments, updating the SOP for contract amendments, and reviewing and updating the process for Subrecipient closeout. In addition, work completed under this activity included project closeout process review, updating of project closeout standard operating procedure and related guidance documents,

and reviewing and updating of Invoice Review and Financial Management Tracker standard operating procedure.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-RdElevationStabilizationCaptreeRd-PI-UN**
Activity Title:	**RdElevationStabilizationCaptreeRd-CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,204,521.17
Total Budget	$0.00	$1,204,521.17
Total Obligated	$96,411.72	$904,889.78
Total Funds Drawdown	$96,411.72	$900,753.02
Program Funds Drawdown	$96,411.72	$900,753.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$96,762.49	$900,753.02
Town of Babylon NY	$96,762.49	$900,753.02
Most Impacted and Distressed Expended	$96,762.49	$900,753.02

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R5	General Account

Activity Description:

This activity involves the raising of Captree Road to reduce the risk of flooding to residents on Captree Island. Improvement work will include the raising of areas of low elevation which will not only reduce flooding but also prolong the useful life of the roadway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

During the quarter, the final vendor invoice for the construction contractor for retainage was approved and paid out. GOSR collected closeout documents. The subrecipient submitted the Request for Project Closeout and the final project invoice.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	ReconstInteriorRoutesEmerTravel CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
USDOT FHWA Eastern Federal Lands Highway

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$800,599.64
Total Budget	$0.00	$800,599.64
Total Obligated	$8,031.93	$232,943.42
Total Funds Drawdown	$8,031.93	$232,651.90
Program Funds Drawdown	$8,031.93	$232,651.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,168.62	$232,651.90
USDOT FHWA Eastern Federal Lands Highway	$8,168.62	$232,651.90
Most Impacted and Distressed Expended	$8,168.62	$232,651.90

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R3	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R4	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R5	General Account

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

During the quarter, GOSR authorized this project for bidding. The subrecipient put this project out to bid, a pre-bid meeting was held, and bids were opened. GOSR approved the project and is reviewing documents required to provide contract consent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-RefuseGarageRelocation-PF-UN
Activity Title:	RefuseGarageRelocation CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,638,453.47
Total Budget	$20,000.00	$1,638,453.47
Total Obligated	($873,209.05)	$1,252,950.73
Total Funds Drawdown	$13,236.42	$1,251,689.89
Program Funds Drawdown	$13,236.42	$1,251,689.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,236.42	$1,251,689.89
Town of Union	$13,236.42	$1,251,689.89
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Union	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R3	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R4	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R5	General Account

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Union (county subdivision) GEOID: 3600776056

Activity Progress Narrative:

During the quarter, the operations manager and project manager continued working with the subrecipient to publish Request for Proposal for auditing firms. The project manager held constant communication with the Subrecipient to monitor closeout procedures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	13865	9885	54300	13865/13865	9885/9885	54300/54300	43.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-ResidentBackWaterValveInstall-HSG-LMI
Activity Title:	ResidentBackWaterValveInstall CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Center for NYC Neighborhoods, Inc.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,296,060.63
Total Budget	$0.00	$4,296,060.63
Total Obligated	$16,329.07	$3,117,434.89
Total Funds Drawdown	$16,329.07	$3,109,834.32
Program Funds Drawdown	$16,329.07	$3,109,834.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,329.07	$3,109,834.32
Center for NYC Neighborhoods, Inc.	$16,329.07	$3,109,834.32
Most Impacted and Distressed Expended	$16,329.07	$3,109,834.32

Activity Description:

This project involves the installation of backwater valves at properties in Gravesend/Bensonhurst , Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Penninsula.

Location Description:

Targeting property owners in Gravesnend/Bensonhurst, Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Peninsuola.

Activity Progress Narrative:

During this quarter, the expenses incurred were for subrecipient project delivery activities for program outreach and applicant support services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-RestorationEastBranchAuSableRiver-PI-UN**
Activity Title:	**RestorationEastBranchAuSableRiver CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$947,844.70
Total Budget	$0.00	$947,844.70
Total Obligated	$21,917.34	$271,519.42
Total Funds Drawdown	$21,917.34	$271,353.04
Program Funds Drawdown	$21,917.34	$271,353.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,055.97	$271,353.04
Essex County	$22,055.97	$271,353.04
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Restoration Program for the East Branch of the AuSable River will use green infrastructure and ecological restoration techniques to mitigate flooding in the Town of Jay during future storm events through the construction of a flood wall, the restoration of overwidened reaches, and debris clearance activities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Jay, County Subunit (GEOID: 3603138396)

Activity Progress Narrative:

GOSR held a conference call with the design engineer and subrecipient to discuss the required permitting review for this project design. The design engineer submitted an invoice to GOSR for their design fee, which was approved by GOSR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title:	RochesterAlligervilleFireStation CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Rochester

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,704,360.25
Total Budget	$0.00	$1,704,360.25
Total Obligated	$53,517.10	$235,310.88
Total Funds Drawdown	$53,517.10	$235,055.92
Program Funds Drawdown	$53,517.10	$235,055.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$53,665.54	$235,055.92
Town of Rochester	$53,665.54	$235,055.92
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R5	General Account

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

During the quarter, the subrecipient opened bids on the project. The subrecipient selected the low bid from a selection of bids. GOSR reviewed several documents and worked with the subrecipient toward contract consent. GOSR also processed an invoice for an asbestos abatement survey.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-RockawayEastHealthCenterAddabbo-PF-LMI
Activity Title:	**RockawayEastHealthCenterAddabbo CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,238,717.11
Total Budget	$0.00	$4,238,717.11
Total Obligated	$52,976.36	$2,787,283.32
Total Funds Drawdown	$52,976.36	$2,784,253.05
Program Funds Drawdown	$52,976.36	$2,784,253.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,260,907.88	$2,784,253.05
Dormitory Authority of the State of New York (DASNY)	$1,260,907.88	$2,784,253.05
Most Impacted and Distressed Expended	$1,260,907.88	$2,784,253.05

Activity Description:

The Joseph P. Addabbo Family Health Center seeks to implement a project with the Dormitory Authority of the State of New York. The Project involves constructing resiliency improvements to the facility by 1) Constructing an impermeable reinforced concrete flood barrier wall, 2) Install passive flood gate doors, 3) Install new weep holes, 4) relocate floodproofing of existing pipe penetrations, 5) Install an elevator pump unit system, 6) Provide a backwater valve and underground vault. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDs for this project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, and 360810998015.

Activity Progress Narrative:

During the quarter, GOSR worked with the Dormitory Authority of the State of New York to achieve substantial construction completion. GOSR reviewed invoices for subrecipient costs related to staff time for the construction management of the project. The GOSR project manager also reviewed an invoice for material and analytical testing as submitted by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Stree CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,615,261.10
Total Budget	$0.00	$1,615,261.10
Total Obligated	$1,771.10	$1,288,077.89
Total Funds Drawdown	$1,771.10	$1,216,958.02
Program Funds Drawdown	$1,771.10	$889,641.70
Program Income Drawdown	$0.00	$327,316.32
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,958.45	$1,216,958.02
Town of Rosendale	$1,958.45	$1,216,958.02
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R5	General Account

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

Expenditures during the quarter are related to project delivery and closeout activities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-RosendaleWashingtonParkStormwater-PI-LMI
Activity Title:	Rosendale Washington Park Stormwater CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Rosendale

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$464,696.05
Total Budget	$0.00	$464,696.05
Total Obligated	$1,281.37	$66,108.99
Total Funds Drawdown	$1,281.37	$65,977.42
Program Funds Drawdown	$1,281.37	$65,977.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$65,977.42
Town of Rosendale	$1,281.37	$65,977.42
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleWashingtonParkStormwater-PI-LMI	Rosendale Washington Park Stormwater CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleWashingtonParkStormwater-PI-LMI	Rosendale Washington Park Stormwater CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleWashingtonParkStormwater-PI-LMI	Rosendale Washington Park Stormwater CR-R5	General Account

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This

would include the installation of storm sewers and catch basins along with drainage culverts and swales. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527003.

Activity Progress Narrative:

Expenditures during the quarter are related to project delivery and closeout activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-RosendaleWWTPHardening-PF-UN
Activity Title:	RosendaleWWTPHardening CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$450,000.00
Total Budget	$0.00	$450,000.00
Total Obligated	$2,136.36	$135,141.12
Total Funds Drawdown	$2,136.36	$134,697.06
Program Funds Drawdown	$2,136.36	$128,597.06
Program Income Drawdown	$0.00	$6,100.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,323.71	$134,697.06
Town of Rosendale	$2,323.71	$134,697.06
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RosendaleWWTPHardening-PF-UN	RosendaleWWTPHardening CR-R5	General Account

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Town's wastewater treatment plant and sewage lift station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include 361119528001, 361119528002, 361119527003.

Activity Progress Narrative:

Expenditures during the quarter are related to project delivery and closeout activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SaugertiesCulvertsProgram-PI-UN
Activity Title:	**SaugertiesCulvertsProgram CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,671,700.63
Total Budget	$0.00	$1,671,700.63
Total Obligated	$168,100.35	$872,209.99
Total Funds Drawdown	$168,100.35	$871,631.26
Program Funds Drawdown	$168,100.35	$871,631.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$168,123.48	$871,631.26
Town of Saugerties	$168,123.48	$871,631.26
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This program will include improvements to two town-owned culverts. This will involve studies, recommendations, engineering/design and replacement of culvert infrastructure located at Osnas Lane and Dave Elliott Road. This will mitigate stormwater flooding, maintain access by emergency responders and preserve critical evacuation routes during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119501002, 361119501005, 361119504005

Activity Progress Narrative:

During the quarter, GOSR staff reviewed and approved an invoice for additional services. This included additional excavation and grading, removal of unsuitable soils, the addition of stabilization fabric beneath the box culvert sections at Dave Elliott Road, an adjustment to the limits of driveway work due to unsuitable driveway pitch, the placement of stabilization fabric and light stone fill, and the repaving of portions of each driveway based on the change in scope. GOSR processed invoices for the engineering services, which include the contractor payment application for the creation of As Built Drawings. The Project Manager prepared the Project Closeout package for the Subrecipient to review and execute.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	**SaugertiesWaterSupplySource CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$872,937.43
Total Budget	$0.00	$872,937.43
Total Obligated	$12,613.28	$106,899.68
Total Funds Drawdown	$12,613.28	$102,778.79
Program Funds Drawdown	$12,613.28	$102,778.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,752.08	$102,778.79
Village of Saugerties	$12,752.08	$102,778.79
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R5	General Account

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

During the quarter, the Project Manager and Grant Manager worked closely with the Subrecipient and Engineer to determine easements and designs based on new owner plans for the property. Several meetings were held to identify a site for the development of a well and, as a result, the GOSR environmental team initiated steps to amend documentation to include the new preferred well sites.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$600,102.55
Total Budget	$0.00	$600,102.55
Total Obligated	$61,653.93	$261,756.48
Total Funds Drawdown	$61,653.93	$261,756.48
Program Funds Drawdown	$61,653.93	$261,756.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$61,653.93	$261,756.48
Dormitory Authority of the State of New York (DASNY)	$61,653.93	$261,756.48
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R5	General Account

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

AREA Survey: GEOID 3606607; Binghamton City (COUSUB/PLACE)

Activity Progress Narrative:

During the quarter, the Contractor submitted payments for both retainage reduction and invoicing for work. Project documents were processed for discharge piping, wet well hatch, relay transformers, pump cables routing changes, electrical backboard retaining wall, and steel sheeting removals.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,048,353.61
Total Budget	$0.00	$2,048,353.61
Total Obligated	$19,679.95	$567,285.72
Total Funds Drawdown	$19,679.95	$563,323.80
Program Funds Drawdown	$19,679.95	$563,323.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$254,570.75	$563,323.80
Town of Hempstead	$254,570.75	$563,323.80
Most Impacted and Distressed Expended	$254,570.75	$563,323.80

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeafordRoadRaising-PI-UN	SeafordRoadRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeafordRoadRaising-PI-UN	SeafordRoadRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeafordRoadRaising-PI-UN	SeafordRoadRaising CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

During the quarter, the Town of Hempstead held the pre-bid meeting for the second phase of this project. The bid opening occurred and the Town collected documents for contract consent for construction of the second phase. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SeaGateCommStrtscpeEnhancements-PI-UN
Activity Title:	**SeaGateCommStrtscpeEnhance CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The Sea Gate Association

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,015,645.78
Total Budget	$0.00	$1,015,645.78
Total Obligated	$2,625.87	$703,403.04
Total Funds Drawdown	$2,625.87	$618,271.65
Program Funds Drawdown	$2,625.87	$618,271.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,696.89	$618,271.65
The Sea Gate Association	$2,696.89	$618,271.65
Most Impacted and Distressed Expended	$2,696.89	$618,271.65

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeaGateCommStrtscpeEnhancements-PI-UN	SeaGateCommStrtscpeEnhance CR-R3	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeaGateCommStrtscpeEnhancements-PI-UN	SeaGateCommStrtscpeEnhance CR-R4	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeaGateCommStrtscpeEnhancements-PI-UN	SeaGateCommStrtscpeEnhance CR-R5	General Account

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

During the quarter, the project continued construction. GOSR held a progress meeting with the subrecipient, design consultant, and construction contractor to discuss the next steps for the last remaining construction items on the construction punch list. The contractor started plant replacement work as outlined in the final construction punch list.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-SENassauCommAssistanceCenters-PLAN**
Activity Title:	**SENassauCommunityAssistanceCenters CR-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$541,945.98
Total Budget	$0.00	$541,945.98
Total Obligated	$1,403.04	$143,480.01
Total Funds Drawdown	$1,403.04	$143,349.02
Program Funds Drawdown	$1,403.04	$143,349.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,525.88	$143,349.02
Dormitory Authority of the State of New York (DASNY)	$1,525.88	$143,349.02
Most Impacted and Distressed Expended	$1,525.88	$143,349.02

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-SENassauCommAssistanceCenters-PLAN	SENassauCommunityAssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-SENassauCommAssistanceCenters-PLAN	SENassauCommunityAssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish a Community Assistance Center (CAC) at a public library in the hamlet of Baldwin, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of Baldwin and Baldwin Harbor (GEOIDS: 3604143, 3604154)

Activity Progress Narrative:

GOSR continued to work on closeout. Project manager worked with project operations manager to compile all necessary closeout documentation and ensure compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7310/7310	3745/3745	32120/32120	34.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-ShoreRdWaterfrontResImprov-PI-UN**
Activity Title:	**ShoreRdWaterfrontParkResiliencyImprovemen CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Lindenhurst

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,610,339.54
Total Budget	$0.00	$1,610,339.54
Total Obligated	$65,793.40	$172,913.11
Total Funds Drawdown	$65,793.40	$172,782.12
Program Funds Drawdown	$65,793.40	$172,782.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$65,916.24	$172,782.12
Village of Lindenhurst	$65,916.24	$172,782.12
Most Impacted and Distressed Expended	$65,916.24	$172,782.12

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R3	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R4	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R5	General Account

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

During the first quarter of 2021, the contract was executed. Five biweekly meetings and two of project-specific meetings took place between GOSR and the subrecipient to ensure progress and coordination. The subrecipient, engineer and contractor had a coordination meeting at the jobsite. Subsequently, there was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	**SilverLakeParkDrainImprov CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$833,241.06
Total Budget	$0.00	$833,241.06
Total Obligated	$23,207.91	$373,202.34
Total Funds Drawdown	$23,207.91	$371,249.76
Program Funds Drawdown	$23,207.91	$371,249.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,640.33	$371,249.76
Nassau County DPW	$23,640.33	$371,249.76
Most Impacted and Distressed Expended	$23,640.33	$371,249.76

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R5	General Account

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004,

360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

During this quarter, the project had the bid opening and documents were collected for contract consent. Biweekly meetings took place between GOSR and the subrecipient to ensure coordination and progress. Payments were processed for GOSR staff time and Grant Manager staff time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneBirchFamilyServices-PF-LMI
Activity Title:	**SolarOneBirchFamilyServices CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$555,243.73
Total Budget	$0.00	$555,243.73
Total Obligated	$22,864.97	$178,964.12
Total Funds Drawdown	$22,864.97	$178,108.70
Program Funds Drawdown	$22,864.97	$178,108.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,871.41	$178,108.70
Solar One	$22,871.41	$178,108.70
Most Impacted and Distressed Expended	$22,871.41	$178,108.70

Activity Description:

The Solar One project will provide funding for the design and installation of solar panels and battery storage at at the Birch Family Services site in Brooklyn New York. These activities establish phase two of the Solar Power and Backup Program for Community Facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Birch Family Services site in Carnarsie. Target area is NYRCR Planning Area of Canarsie.

Activity Progress Narrative:

During the quarter, the subrecipient continued to work with the solar battery technology vendor to provide required testing information to the NYC Department of Buildings and NYC Fire Department. 90 percent design drawings were submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibGerritsen-PF-LMI
Activity Title:	SolarOneBKLibGerritsen CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$420,323.41
Total Budget	$0.00	$420,323.41
Total Obligated	$8,564.93	$29,389.57
Total Funds Drawdown	$8,564.93	$28,888.34
Program Funds Drawdown	$8,564.93	$28,888.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,571.37	$28,888.34
Solar One	$8,571.37	$28,888.34
Most Impacted and Distressed Expended	$8,571.37	$28,888.34

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The service area is the NYRCR Planning Area ofGerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470416001, 360470420002, 360470548002, 360470576001, 360470576002, 360470578001, 360470580001, 360470582002, 360470582003, 360470586001, 360470588001, 360470590001, 360470592001, 360470370002, 360470418002, 360470370004, 360470568001, 360470584001, 360470592003, 360470594012, 360470558002, 360470560002, 360470564003, 360470570003, 360470600002, 360470600004, 360470558001, 360470370001, 360470572001, 360470580002, 360470594011, 360470632002, 360470600001, 360470370003, 360470596002, 360470560003, 360470556002, 360470548001, 360470390001, 360470416002, 360470578002, 360470586002, 360470552002, 360470554002, 360470550001, 360470556003, 360470574002, 360470596003, 360470594022, 360470582001, 360470584002, 360470600005, 360470588002, 360470556001, 360470608003, 360470550002, 360470550003, 360470552001, 360470552003, 360470554001, 360470554003, 360470560001, 360470562001, 360470562002, 360470564001, 360470564002, 360470566001, 360470566002, 360470568002, 360470570001, 360470570002, 360470570004, 360470572002, 360470592002, 360470594013, 360470594014, 360470594015, 360470594016, 360470594021, 360470594023, 360470594024, 360470596001, 360470598001, 360470598002, 360470600003, 360470606001, 360470606002, 360470608001, 360470608002, 360470574001,

360470622001, 360470622002, 360470626001, 360470626002, 360470628001, 360470628002, 360470628003, 360470628004, 360470632001, 360470418001, 360470642001, 360470392001, 360470392002, 360470394001, 360470394002

Activity Progress Narrative:

During this quarter, the subrecipient had discussions with NYC Department of Design and Construction and Department of Contract Administrative Services, regarding roof replacement needed for the site and how it would impact the proposed installation of solar panels.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibKingsHwy-PF-LMI
Activity Title:	SolarOneBKLibKingsHwy CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$346,043.79
Total Budget	$0.00	$346,043.79
Total Obligated	$9,417.72	$27,921.63
Total Funds Drawdown	$9,417.72	$27,207.89
Program Funds Drawdown	$9,417.72	$27,207.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,424.16	$27,207.89
Solar One	$9,424.16	$27,207.89
Most Impacted and Distressed Expended	$9,424.16	$27,207.89

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

360470600003, 360470608003

Activity Progress Narrative:

During this quarter, 90 percent design documents were received. The subrecipient continued to work with NYC Department of Buildings and NYC Fire Department to obtain sign off on the battery backup systems.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibMillBasin-PF-UN
Activity Title:	SolarOneBKLibMillBasin CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$9,527.34	$25,094.67
Total Funds Drawdown	$9,527.34	$24,522.60
Program Funds Drawdown	$9,527.34	$24,522.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,533.78	$24,522.60
Solar One	$9,533.78	$24,522.60
Most Impacted and Distressed Expended	$9,533.78	$24,522.60

Activity Description:

The project involves the installation of solar panels at a community facility in Southeast Brooklyn Waterfront.

Location Description:

The neighborhood of Southeast Brooklyn Waterfront in Kings County. The GEOIDs are: 360470746002, 360470666001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470670002, 360470696021, 360470702015, 360470650001, 360470696011, 360470690002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706000, 360470706002.

Activity Progress Narrative:

During this quarter, 90 percent design documents were received. The subrecipient continued to work with NYC Department of Buildings and NYC Fire Department to obtain sign off on the battery backup systems.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneBlockInstitute-PF-LMI
Activity Title:	SolarOneBlockInstitute CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$419,738.80
Total Budget	$0.00	$419,738.80
Total Obligated	$6,733.44	$27,752.68
Total Funds Drawdown	$6,733.44	$26,472.24
Program Funds Drawdown	$6,733.44	$26,472.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,739.88	$26,472.24
Solar One	$6,739.88	$26,472.24
Most Impacted and Distressed Expended	$6,739.88	$26,472.24

Activity Description:

This project involves the installation of a solar panels at a community facility in Gravesend/Bensonhurst.

Location Description:

The neighborhood of Gravesend/Bensonhurst in Kings County. The GEOIDs are: 360470298003, 360470300001, 360470302002, 360470302001, 360470304001, 360470304002, 360470306001, 360470308001, 360470314001, 360470280001, 360470282001, 360470394003, 360470396002, 360470396001, 360470398001, 360470398002, 360470406001, 360470406002, 360470406003, 360470408003, 360470408002, 360470408001, 360470410002, 360470410001, 360470412001, 360470412002, 360470414011, 360470414012, 360470414022, 360470414021, 360470426003, 360470426002, 360470426001, 360470428003, 360470428002, 360470428001, 360470374011, 360470374021, 360470374022, 360470374023, 360470286001, 360470286002, 360470304003, 360470314002, 360470314003, 360470314004, 360470176002, 360470176001, 360470286003, 360470422003, 360470422001, 360470422002, 360470424001, 360470424002, 360470424003, 360470374012, 360470374024, 360470382002, 360470382003, 360470294001, 360470296002, 360470296001, 360470296003, 360470296004, 360470298002, 360470298001, 360470270001, 360470382001, 360470386001, 360470386002, 360470388002, 360470388001, 360470388004, 360470388003, 360470390002, 360470400001, 360470400003, 360470400002, 360470402002, 360470402001, 360470404001, 360470404002, 360470292001, 360470374013, 360470300002, 360470302003.

Activity Progress Narrative:

During the quarter, the selected vendor prepared documents needed for contract consent. The GOSR project manager held weekly calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneBrooklynPLConeyIS-PF-LMI
Activity Title:	**SolarOneBrooklynPLConeyIS CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$421,010.89
Total Budget	$0.00	$421,010.89
Total Obligated	$9,013.31	$30,525.43
Total Funds Drawdown	$9,013.31	$30,024.20
Program Funds Drawdown	$9,013.31	$30,024.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,019.75	$30,024.20
Solar One	$9,019.75	$30,024.20
Most Impacted and Distressed Expended	$9,019.75	$30,024.20

Activity Description:

This project involves the installation of solar panels at a community facility in Coney Island

Location Description:

The neighborhood of Coney Island at Southern Brookyln Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

During this quarter, 90 percent design documents were received. The subrecipient continued to work with NYC Department of Buildings and NYC Fire Department to obtain sign off on the battery backup systems.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneFlatlands-PF-UN
Activity Title:	SolarOneFlatlands CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$451,530.78
Total Budget	$0.00	$451,530.78
Total Obligated	$11,321.30	$77,898.60
Total Funds Drawdown	$11,321.30	$77,255.70
Program Funds Drawdown	$11,321.30	$77,255.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,327.74	$77,255.70
Solar One	$11,327.74	$77,255.70
Most Impacted and Distressed Expended	$11,327.74	$77,255.70

Activity Description:

This activity will rebuild the community infrastructure in a manner that helps mitigate the future impact of flooding and becoming more resilient to future storms.

Location Description:

The site is located at 4633 Avenue N, Brooklyn NY 11234 and the GEOID's are: 360470724001, 360470728002, 360470728001, 360470730002, 360470730001, 360470732001, 360470734002, 360470734001, 360470736002, 360470736003, 360470736001, 360470738002, 360470738003, 360470738001, 360470740001, 360470740002, 360470742001, 360470742002, 360470744001, 360470744002, 360470746002, 360470746001, 360470748001, 360470756002, 360470756001, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470944013, 360470944014, 360470726001, 360470666001, 360470568002, 360470570001, 360470570004, 360470570003, 360470574002, 360470574001, 360470576001, 360470632002, 360470632001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470642001, 360470642002, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470676002, 360470676001, 360470678001, 360470678002, 360470680001, 360470680002, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470944012, 360470944021, 360470670002, 360470696021, 360470702015, 360470732002, 360470932001, 360470650001, 360470696011, 360470690001, 360470690002, 360470774001, 360470774002, 360470776002, 360470776001, 360470692001, 360470692002, 360470698001,

360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470720001, 360470722002, 360470722001, 360470724002, 360471028001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706002, 360470776003

Activity Progress Narrative:

During the quarter, the subrecipient worked with the solar battery technology vendor to provide required testing information to the NYC Department of Buildings and NYC Fire Department. 90 percent design drawings were submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneGBVolFireDept-PF-LMI
Activity Title:	SolarOneGBVolFireDept CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$413,822.02
Total Budget	$0.00	$413,822.02
Total Obligated	$5,749.74	$20,852.20
Total Funds Drawdown	$5,749.74	$19,571.76
Program Funds Drawdown	$5,749.74	$19,571.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,841.78	$19,571.76
Solar One	$7,841.78	$19,571.76
Most Impacted and Distressed Expended	$7,841.78	$19,571.76

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

360470600003, 360470608003

Activity Progress Narrative:

During the quarter, the selected vendor prepared documents needed for contract consent. The GOSR project manager held weekly calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneKingsBayYouOrg-PF-LMI
Activity Title:	**SolarOneKingsBayYouOrg CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$416,200.26
Total Budget	$0.00	$416,200.26
Total Obligated	$5,540.13	$22,949.99
Total Funds Drawdown	$5,540.13	$21,740.39
Program Funds Drawdown	$5,540.13	$21,740.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,546.57	$21,740.39
Solar One	$5,546.57	$21,740.39
Most Impacted and Distressed Expended	$5,546.57	$21,740.39

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002,

360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

During the quarter, the selected vendor prepared documents needed for contract consent. The GOSR project manager held weekly calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneThroggsNeckVolAmb-PF-UN
Activity Title:	**SolarOneThroggsNeckVolAmb CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$397,392.47
Total Budget	$0.00	$397,392.47
Total Obligated	$9,186.38	$74,147.73
Total Funds Drawdown	$9,186.38	$73,504.83
Program Funds Drawdown	$9,186.38	$73,504.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,192.82	$73,504.83
Solar One	$9,192.82	$73,504.83
Most Impacted and Distressed Expended	$9,192.82	$73,504.83

Activity Description:

The Solar One solar power and battery backup program for community facilities for Throgg Neck Volunteer Ambulance project will fund the design and installation of solar panels and battery stogage at the Throggs Neck Volunteer Ambulance Corp site within the East Bronx Waterfront NYRCR planning area.

Location Description:

The Throggs Neck Volunteer Ambulance Corps site in Bronx County.The GEOIDS for this county include: 360810945000,360810973000, 360050184002,360050264004, 360050266011,360050090002, 360050110000,360050184001, 360050138002,360050144002, 360050118000, 360050132000, 360050132001, 360050132003, 360050138000, 360050144001, 360050144003, 360050144004, 360050152002, 360050160000, 360050160003, 360050160004, 360050162002, 360050184003, 360050194001, 360050160001, 360050164001, 360050166002, 360050110001, 360050118002, 360050132002, 360050118001, 360050118003, 360050090000, 360050274021, 360050266012, 360050266013, 360050266024, 360050266025, 360050274011, 360050274012, 360050274014, 360050274020, 360050274022, 360050274023, 360050276000, 360050276001, 360050284001, 360050138001, 360050300004, 360050300005, 360050300006, 360050300003, 360050264001, 360050132005, 360050144006, 360050152001, 360050158001, 360050266021, 360050264002, 360050130001, 360050264003, 360050184004, 360050132004, 360050162001, 360050266022, 360050266023, 360050274013, 360050300002, 360050166001, 360050300001, 360050160002.

Activity Progress Narrative:

During the quarter, the subrecipient worked with the solar battery technology vendor to provide required testing information to the NYC Department of Buildings and NYC Fire Department. 90 percent design drawings were submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarOneVillaMariaAcademy-PF-UN
Activity Title:	**SolarOneVillaMariaAcademy CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$463,919.74
Total Budget	$0.00	$463,919.74
Total Obligated	$9,626.27	$82,274.55
Total Funds Drawdown	$9,626.27	$81,631.65
Program Funds Drawdown	$9,626.27	$81,631.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,632.71	$81,631.65
Solar One	$9,632.71	$81,631.65
Most Impacted and Distressed Expended	$9,632.71	$81,631.65

Activity Description:

The Solar One solar power and battery backup program for community facilities for Villa Maria Academy project will fund the design and installation of solar panels and battery storage at the Villa Maria Academy site within the East bronx Waterfront NYRCR planning area.

Location Description:

The Villa Maria Academy site in Bronx County. The GEOIDS for this county include: 360050084002, 360050090001, 360050090002, 360050090003, 360050090005, 360050110000, 360050138002, 360050144002, 360050132001, 360050132003, 360050144001, 360050144003, 360050144004, 360050160000, 360050160003, 360050160004, 360050516003, 360050160001, 360050516002, 360050110001, 360050002001, 360050118002, 360050132002, 360050118001, 360050084001, 360050118003, 360050516004, 360050516001, 360050090000, 360050274021, 360050002003, 360050004002, 360050004003, 360050004004, 360050274020, 360050274022, 360050274023, 360050004001, 360050138001, 360050090004, 360050132005, 360050144006, 360050130001, 360050132004, 360050002002, 360050144005, 360050160002.

Activity Progress Narrative:

During the quarter, the subrecipient worked with the solar battery technology vendor to provide required testing information to the NYC Department of Buildings and NYC Fire Department. 90 percent design drawings were submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarPowerBatteryBackupPhase2-PLAN
Activity Title:	SolarPowerBatteryBackupPhase2 CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$762,793.71
Total Budget	$0.00	$762,793.71
Total Obligated	$11,657.29	$374,952.23
Total Funds Drawdown	$11,657.29	$374,451.00
Program Funds Drawdown	$11,657.29	$374,451.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,663.73	$374,451.00
Solar One	$11,663.73	$374,451.00
Most Impacted and Distressed Expended	$11,663.73	$374,451.00

Activity Description:

Solar One, a 501(c)(3) nonprofit organization, will undertake outreach, planning and assessment activities to identify viable non-profit community facilities to be used as locations in the “Solar Power and Battery Back-Up Planning Phase II” in the following NY Rising Community Reconstruction (NYRCR) Planning Areas: Canarsie; Gerritsen Beach and Sheepshead Bay; the Southern Brooklyn Peninsula; Gravesend and Bensonhurst; Southeast Brooklyn Waterfront; East Bronx Waterfront and Idlewild Watershed Communities.

Location Description:

This phase of the project will be implemented in the New York Rising Community Reconstruction (NYRCR) Planning Areas of (1) Canarsie; (2) Gerritsen Beach and Sheepshead Bay; (3) Southern Brooklyn Peninsula; (4) Gravesend and Bensonhurst; (5) Southeast Brooklyn Waterfront; (6) the Idlewild Watershed Communities; and (7) East Bronx Waterfront

Activity Progress Narrative:

During the quarter, the GOSR staff finalized the project closeout checklist. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	11	11/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	**SolarPowerBatteryBackUpPilot CR-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Solar One

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$823,035.31
Total Budget	$0.00	$823,035.31
Total Obligated	($416,549.99)	$423,035.31
Total Funds Drawdown	$0.00	$423,035.31
Program Funds Drawdown	$0.00	$423,035.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$423,035.31
Most Impacted and Distressed Expended	$0.00	$423,035.31

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SouthNassauTOBStreetlightsImprove-PI-UN
Activity Title:	SouthNassauTOBStreetlightsImprovement CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,529,187.81
Total Budget	$0.00	$1,529,187.81
Total Obligated	$66,226.33	$155,983.72
Total Funds Drawdown	$66,226.33	$151,514.95
Program Funds Drawdown	$66,226.33	$151,514.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$66,507.35	$151,514.95
Town of Oyster Bay	$66,507.35	$151,514.95
Most Impacted and Distressed Expended	$66,507.35	$151,514.95

Activity Description:

The project includes street light upgrades and improvements to include solar power and backup power along critical travel routes.

Location Description:

The communities of Massapequa, East Massapequa and Massapequa Park in Nassau County. The GEOIDs for the project are: 360595220003, 360595220005, 360595220002, 360595220004, 360595220001, 360595219021, 360595219022, 360595219024, 360595219023, 360595218022, 360595218021, 360595218023, 360595218013, 360595218012, 360595218014, 360595218011, 360595217005, 360595217004, 360595217003, 360595217001, 360595217002, 360595216024, 360595216023, 360595216021, 360595216022, 360595216013, 360595216014, 360595216011, 360595216012, 360595215005, 360595215003, 360595215004, 360595215002, 360595215001, 360595214001, 360595214002, 360595214004, 360595214005, 360595214003, 360595213023, 360595213024, 360595213021, 360595213022, 360595213012, 360595213011, 360595212001, 360595212003, 360595212002, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005.

Activity Progress Narrative:

During the first quarter of 2021, the subrecipient and the project manager met in the form of biweekly meetings to ensure that the design progress remained in alignment with GOSR requirements and the needs of the project beneficiaries. Design and project research continued. Funds drawn down during this period were for project delivery activities performed by the project manager.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-StonyPointShorelineProtection-PLAN
Activity Title:	Stony Point Shoreline Protection CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Stony Point

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$462,931.88
Total Budget	$0.00	$462,931.88
Total Obligated	$1,578.04	$65,939.69
Total Funds Drawdown	$1,578.04	$64,509.92
Program Funds Drawdown	$1,578.04	$64,509.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,578.04	$64,509.92
Town of Stony Point	$1,578.04	$64,509.92
Most Impacted and Distressed Expended	$1,578.04	$64,509.92

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Stony Point	Planning	R3-ComRecon	R3-CR-StonyPointShorelineProtection-PLAN	Stony Point Shoreline Protection CR-R3	General Account
Town of Stony Point	Planning	R4-ComRecon	R4-CR-StonyPointShorelineProtection-PLAN	Stony Point Shoreline Protection CR-R4	General Account
Town of Stony Point	Planning	R5-ComRecon	R5-CR-StonyPointShorelineProtection-PLAN	Stony Point Shoreline Protection CR-R5	General Account

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

During the quarter, the Project Manager and Operations Manager engaged in pre-close out activities, including document collection, reporting updates, and invoice review. Subrecipient submitted outstanding Quarterly Progress Reports, Audit Certifications, and the final two invoices. The Project Manager reviewed both invoices and requested updated insurance certificates and electronic copies of all deliverables. The activity data for this activity were changed.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-SuffolkFireIslBackUpPwrGenCrtlFclts-PF-UN**
Activity Title:	**SuffolkFireIslBackUpPwrGenCrtlFclts CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Suffolk County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$454,028.76
Total Budget	$0.00	$454,028.76
Total Obligated	$16,578.42	$72,077.10
Total Funds Drawdown	$16,578.42	$70,607.18
Program Funds Drawdown	$16,578.42	$70,607.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,701.26	$70,607.18
Suffolk County	$16,701.26	$70,607.18
Most Impacted and Distressed Expended	$16,701.26	$70,607.18

Activity Description:

This project will construct and install four permanent generators to support fire emergency services provided to the Fire Island Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDs for the project are: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During the quarter, the Contractor continued their work. The Contractor installed helical piles, continued concrete pouring, and released long lead-time project-related materials.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SunsetCoveRestorationProj-PI-LMI

Activity Title: SunsetCoveRestorationProj CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$716,716.65
Total Budget	$0.00	$716,716.65
Total Obligated	$25,936.83	$344,179.76
Total Funds Drawdown	$25,936.83	$342,653.48
Program Funds Drawdown	$25,936.83	$342,653.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,936.83	$342,653.48
Dormitory Authority of the State of New York (DASNY)	$25,936.83	$342,653.48
Most Impacted and Distressed Expended	$25,936.83	$342,653.48

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R5	General Account

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1), 107202 (Block Group 1).

Activity Progress Narrative:

During the quarter, the program progressed on the closeout process with the Dormitory Authority of the State of New York. The GOSR Project Manager continued to hold check in meetings with the New York City Department of Parks and Recreation routinely to monitor project milestones. Payments were processed for GOSR staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-SVSStrmwtrUpgrds-PI-UN
Activity Title:	SVSStrmwtrUpgrds CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,544,307.09
Total Budget	$0.00	$1,544,307.09
Total Obligated	$89,072.21	$1,233,662.57
Total Funds Drawdown	$89,072.21	$1,233,262.04
Program Funds Drawdown	$89,072.21	$1,233,262.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$89,386.59	$1,233,262.04
Town of Hempstead	$89,386.59	$1,233,262.04
Most Impacted and Distressed Expended	$89,386.59	$1,233,262.04

Activity Description:

This activity will involve the Town of Hempstead addressing inadequacies in the stormwater drainage system in the South Valley Stream community. Improvements will include installation or replacement of storm sewers along with curbing and roadway improvements to better direct runoff to outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The South Valley Stream community in Nassau County. The GEOIDs for the project are: 360594109002, 360594106007, 360594106006, 360594106005, 360594106004, 360594106002, 360594106001, 360594105004, 360594105006, 360594105005, 360594104001, 360594103003, 360594103002, 360594103001, 360594109003, 360594109001, 360594105001, 360594106003, 360594101004, 360594101005, 360594101006, 360594101003, 360594101001, 360594099003, 360594099002, 360594098004, 360594098003, 360594054004, 360594054003, 360594107004, 360594105002, 360594052004, 360594051004, 360594057002, 360594051003, 360594051001, 360594103004, 360594107005, 360594057003, 360594057005, 360594057004, 360594057001, 360594108004, 360594108001, 360594056003, 360594100003, 360594101002, 360594103005, 360594105003, 360594107006, 360594119023, 360594099004, 360594100001, 360594100002, 360594104004, 360594108003, 360594104003, 360594108002, 360594119021, 360594107001, 360594107002, 360594104002, 360594118003.

Activity Progress Narrative:

During the quarter, the final vendor invoices were reviewed and processed for the engineering firm as well as the contractors. The final punch list items completed include individual property restoration, sod, and plantings. Closeout documents were collected to begin the final invoices and closeout of this project. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R5EXT

Activitiy Type:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$449,439.23
Total Budget	$0.00	$449,439.23
Total Obligated	$1,281.37	$230,358.16
Total Funds Drawdown	$1,281.37	$128,517.73
Program Funds Drawdown	$1,281.37	$128,517.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$128,517.73
Town of Esperance	$1,281.37	$128,517.73
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Construction of buildings for the general conduct of government	R3-ComRecon	R3-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R3	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R4-ComRecon	R4-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R4	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R5-ComRecon	R5-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R5	General Account

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

During the quarter, the GOSR Project Manager worked with GOSR Policy to provide memos as part of project closeout. Project charges reflect items related to project delivery costs for the subrecipient consultant providing the service.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generato CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$453,965.89
Total Budget	$0.00	$453,965.89
Total Obligated	$4,065.86	$155,901.95
Total Funds Drawdown	$4,065.86	$76,825.04
Program Funds Drawdown	$4,065.86	$76,825.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,096.70	$76,825.04
Town of Hardenburgh	$4,096.70	$76,825.04
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-THardenburghBackUpGen-PF-UN	Town of Hardenburgh Backup Power Generators CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-THardenburghBackUpGen-PF-UN	Town of Hardenburgh Backup Power Generators CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-THardenburghBackUpGen-PF-UN	Town of Hardenburgh Backup Power Generators CR-R5	General Account

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Hardenburgh (County Subunit, GEOID: 3611132116)

Activity Progress Narrative:

GOSR Project Manager and Grant Manager continued to support the project. Expenditures during the quarter related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-THardenburghBigPondCulvert-PI-LMI

Activity Title: THardenburghBigPondCulvert CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$982,882.22
Total Budget	$0.00	$982,882.22
Total Obligated	$6,797.88	$590,863.70
Total Funds Drawdown	$6,797.88	$589,672.39
Program Funds Drawdown	$6,797.88	$589,672.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,828.72	$589,672.39
Town of Hardenburgh	$6,828.72	$589,672.39
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-THardenburghBigPondCulvert-PI-LMI	THardenburghBigPondCulvert CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-THardenburghBigPondCulvert-PI-LMI	THardenburghBigPondCulvert CR-R5	General Account

Activity Description:

This activity will entail the replacement of two under-sized drainage culverts near the intersection of Big Pond and Little Pond roads in the Town of Hardenburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Hardenburgh (County Subunit, GEOID: 3611132116)

Activity Progress Narrative:

The design engineer approved the final invoice for the general contractor on this project and the reporting was reviewed by GOSR during this past quarter. An invoice for the design engineer was also approved and the project is substantially complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-THempsteadStreetLighting-PI-UN
Activity Title:	**THempsteadStreetLighting CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,912,166.83
Total Budget	$415,208.65	$1,912,166.83
Total Obligated	$805,043.57	$1,111,751.50
Total Funds Drawdown	$805,444.10	$1,111,751.50
Program Funds Drawdown	$805,444.10	$1,111,751.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$805,758.48	$1,111,751.50
Town of Hempstead	$805,758.48	$1,111,751.50
Most Impacted and Distressed Expended	$805,758.48	$1,111,751.50

Activity Description:

This project involves the upgrade and installation of streetlights along major roads in the Seaford/Wantagh and Bellmore/Merrick communities to operate on solar and battery power, facilitating the movement of first responders in emergency conditions and power outages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Quarter mile buffer around Merrick and Sunrise Roads include GEOIDS:

360595213024, 360594154021, 360594144001, 360594153002, 360594152021, 360594160001, 360594160002, 360594161001, 360595212003, 360595213012, 360595213011, 360595213023, 360594154011, 360594154023, 360594157004, 360594144003, 360594144004, 360594144005, 360594160004, 360594161003, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151025, 360594156003, 360594152012, 360594152013, 360594152022, 360594153004, 360594153005, 360594154012, 360594154013, 360594156001, 360595227002, 360594158022, 360594156006, 360594156005, 360594157001, 360595227003, 360594152024, 360594161004, 360594157003, 360594160003, 360594153003, 360594157002, 360594154014

Activity Progress Narrative:

During the quarter, construction invoices for the contractor were processed for the full life of construction. This construction includes the fabrication, shipment, and installation of the light poles. The prime contractor worked with the wage compliance unit at GOSR to complete certified payrolls in order to process the pending invoices. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-TOBAlhambraPark-PI-UN
Activity Title:	TOBAlhambraPark CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,767,907.94
Total Budget	$0.00	$1,767,907.94
Total Obligated	$21,007.01	$288,924.18
Total Funds Drawdown	$21,007.01	$288,442.70
Program Funds Drawdown	$21,007.01	$288,442.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,288.03	$288,442.70
Town of Oyster Bay	$21,288.03	$288,442.70
Most Impacted and Distressed Expended	$21,288.03	$288,442.70

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBAlhambraPark-PI-UN	TOBAlhambraPark CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBAlhambraPark-PI-UN	TOBAlhambraPark CR-R5	General Account

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

During the first quarter of 2021, the project manager and the subrecipient held biweekly meetings to ensure project progress. The projects pre-construction meeting was completed during the quarter. In addition, construction notice to proceed was provided and construction mobilized in the last days of the quarter. Payments were processed for Subrecipient and GOSR staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN**
Activity Title:	**TOBAracaRdDaltPointShorLnStablzn CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$768,632.81
Total Budget	$0.00	$768,632.81
Total Obligated	($502,035.96)	$393,676.49
Total Funds Drawdown	$22,323.55	$390,776.49
Program Funds Drawdown	$22,323.55	$390,776.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$56,814.46	$390,776.49
Town of Babylon NY	$56,814.46	$390,776.49
Most Impacted and Distressed Expended	$56,814.46	$390,776.49

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN	TOBAracaRdDaltPointShorLnStablzn CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN	TOBAracaRdDaltPointShorLnStablzn CR-R5	General Account

Activity Description:

This project will preserve key bay front and open space parcels (Dalton Point) by stabilizing the shoreline with bulkhead treatments and addressing existing erosion problems. The project will protect the adjacent canals from sediment deposition. Additionally, new bulkheading will be established at elevations which will protect residential properties on Araca Road from wave attack during future storm events. The project will incorporate living shoreline treatments at the terminus of Araca Road on the Great South Bay, and will remove an off-shore bulkhead remnant, restoring navigability. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

During the quarter, the final vendor invoice for the architecture and engineering firm was approved and paid out by GOSR. The subrecipient submitted the Request for Project Closeout and the final project invoice.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-TOHBarnumHarborDrainImprove-PI-UN
Activity Title:	**TOHBarnumHarborDrainImprove CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,722,675.72
Total Budget	$144,653.22	$1,722,675.72
Total Obligated	$544,369.95	$922,769.01
Total Funds Drawdown	$544,369.95	$922,368.48
Program Funds Drawdown	$544,369.95	$922,368.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$544,684.33	$922,368.48
Town of Hempstead	$544,684.33	$922,368.48
Most Impacted and Distressed Expended	$544,684.33	$922,368.48

Activity Description:

This project represents Phase II of the Barnum Island/Harbor Isle Drainage Improvments project. It aims to implement storm water drainage improvements in order to better address future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Barnum Island in Nassau County. The GEOIDs of this project are: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

During the quarter, the Town of Hempstead began the redesign of portions of this project at the Barnum Island north and south locations as well as the California Place and Harbor Isle locations. The design firm and the Town of Hempstead engineers worked on design review. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. Subsequently, there was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-TOliveFacilitiesRehab-PF-UN
Activity Title:	TOliveFacilitiesRehab CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$914,451.08
Total Budget	$0.00	$914,451.08
Total Obligated	$14,715.07	$389,988.19
Total Funds Drawdown	$14,715.07	$389,988.19
Program Funds Drawdown	$14,715.07	$389,988.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,738.20	$389,988.19
Town of Olive	$14,738.20	$389,988.19
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

GOSR staff worked with the Subrecipients vendors to collect and review final reports and move the project towards closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$5,024,724.55
Total Budget	$0.00	$5,024,724.55
Total Obligated	$128,164.16	$3,652,888.71
Total Funds Drawdown	$128,164.16	$3,652,888.71
Program Funds Drawdown	$128,164.16	$3,652,888.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$128,164.16	$3,652,888.71
Dormitory Authority of the State of New York (DASNY)	$128,164.16	$3,652,888.71
Most Impacted and Distressed Expended	$128,164.16	$3,652,888.71

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R5	General Account

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During Quarter 1 of 2021, funds under this activity were spent on additional design services associated with the advancement of the design plans for the Tottenville Shoreline Protection Project from 90 percent towards 100 percent design. This included design consultation, and work related to submitting a Federal Emergency Management Agency Building Resilient Infrastructure and Communities funding proposal. On March 7, 2021, the Dormitory Authority of the State of New York circulated Amendment 4 of the Professional Services Agreement that described and approved additional design services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TownEsperanceFirehouse-PF-UN

Activity Title: Town of Esperance Firehouse CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$571,557.23
Total Budget	$0.00	$571,557.23
Total Obligated	$1,281.37	$238,773.53
Total Funds Drawdown	$1,281.37	$172,838.60
Program Funds Drawdown	$1,281.37	$172,838.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$172,838.60
Town of Esperance	$1,281.37	$172,838.60
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R3	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R4	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R5	General Account

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

As part of the project closeout, the GOSR Project Manager worked with GOSR Policy on preparing the required memos for project closeout. Project draws reflect items related to the project delivery costs for the subrecipient consultant providing the service.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-TRosendaleFacilitiesImprovements-PF-UN**
Activity Title:	**TRosendaleFacilitiesImprovements CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$435,660.89
Total Budget	$0.00	$435,660.89
Total Obligated	$5,654.17	$41,240.88
Total Funds Drawdown	$5,654.17	$41,240.88
Program Funds Drawdown	$5,654.17	$41,240.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,841.52	$41,240.88
Town of Rosendale	$5,841.52	$41,240.88
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R5	General Account

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

During the quarter, the construction contractor started construction on the second phase of the project. The contractor prepared the site and began pouring concrete for the generation pad. The construction contractor also began preparation for installation of the generator. During the quarter, payments were processed for GOSR staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-TSaugertiesReservoirProtection-PI-UN
Activity Title:	**TSaugertiesReservoirProtection CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$634,932.17
Total Budget	$0.00	$634,932.17
Total Obligated	$230,865.53	$332,328.47
Total Funds Drawdown	$230,865.53	$331,749.74
Program Funds Drawdown	$230,865.53	$331,749.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$230,888.66	$331,749.74
Town of Saugerties	$230,888.66	$331,749.74
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoir Protection CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoir Protection CR-R5	General Account

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003,

361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

During the quarter, the Project Manager worked with the Subrecipient to initiate pre-close out activities. The subrecipient reviewed and submitted the first construction contractor invoice, which covered the full contracted scope of work at both the Van Vlierden Road and Brink Road culverts. One engineering invoice was also reviewed and submitted, including preparation and distribution of the Certificate of Final completion and the preparation of record drawings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-TWideVWideCoastOtfllBckflwInfra-PI-UN**
Activity Title:	**TWideVWideCoastOtfllBckflowInfra CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,121,699.19
Total Budget	$0.00	$1,121,699.19
Total Obligated	$11,080.85	$273,145.97
Total Funds Drawdown	$11,080.85	$273,145.97
Program Funds Drawdown	$11,080.85	$273,145.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,431.62	$273,145.97
Town of Babylon	$11,431.62	$273,145.97
Most Impacted and Distressed Expended	$11,431.62	$273,145.97

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TWideVWideCoastOtfllBckflwInfra-PI-UN	TWideVWideCoastOtfllBckflowInfra CR-R3	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TWideVWideCoastOtfllBckflwInfra-PI-UN	TWideVWideCoastOtfllBckflowInfra CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TWideVWideCoastOtfllBckflwInfra-PI-UN	TWideVWideCoastOtfllBckflowInfra CR-R5	General Account

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

During the quarter, the construction contractor constructed bulkheads and installed drainage structures and pipes at various project locations. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-UnionWaterBuilding-PLAN
Activity Title:	UnionWaterBuilding CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Johnson City

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$435,715.70
Total Budget	$0.00	$435,715.70
Total Obligated	$1,454.81	$37,101.11
Total Funds Drawdown	$1,454.81	$37,101.11
Program Funds Drawdown	$1,454.81	$37,101.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,512.65	$37,101.11
Village of Johnson City	$1,512.65	$37,101.11
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The new building will be owned, operated and maintained by the Village despite being located within the Town of Union. The project will be a joint effort between the Village and the Town.

Location Description:

The CDP Village of Johnson City, in Broome County.

Activity Progress Narrative:

During this quarter, closeout procedures continued. The expenditures are related to internal departments closeout procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-UpperBowmanPondModificationImprovmn-PI-UN**
Activity Title:	**UpperBowmanPondModificationImprovmnts CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$859,395.87
Total Budget	$0.00	$859,395.87
Total Obligated	$108,170.38	$222,770.15
Total Funds Drawdown	$108,170.38	$222,770.15
Program Funds Drawdown	$108,170.38	$222,770.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$110,076.26	$222,770.15
Dormitory Authority of the State of New York (DASNY)	$110,076.26	$222,770.15
Most Impacted and Distressed Expended	$110,076.26	$222,770.15

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-UpperBowmanPondModificationImprovmn-PI-UN	UpperBowmanPondModificationImprovmnts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-UpperBowmanPondModificationImprovmn-PI-UN	UpperBowmanPondModificationImprovmnts CR-R5	General Account

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

During the quarter, the City of Rye, GOSR, the Dormitory Authority of the State of New York, DASNY Design Consultants, and Grant Manager continued to work with local municipalities for their review of construction permit applications. In addition, DASNY Design Consultants worked on addressing bid drawing comments and updating design documents. GOSR staff, DASNY, and Grant Manager worked on Project Approval. Towards the end of the quarter, GOSR and Grant Manager staff initiated the Bid Authorization procedure. Payments were processed for DASNY staff time, DASNY Design Consultants, GOSR staff time and Grant Manager staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-VestalRobertStWaterPumpStat-PLAN
Activity Title:	Vestal Robert Street Water Pump Station CR-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Vestal

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$405,691.78
Total Budget	$0.00	$405,691.78
Total Obligated	$1,281.37	$6,973.15
Total Funds Drawdown	$1,281.37	$6,973.15
Program Funds Drawdown	$1,281.37	$6,973.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$6,973.15
Town of Vestal	$1,281.37	$6,973.15
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Vestal	Planning	R3-ComRecon	R3-CR-VestalRobertStWaterPumpStat-PLAN	Vestal Robert Street Water Pump Station CR-R3	General Account
Town of Vestal	Planning	R4-ComRecon	R4-CR-VestalRobertStWaterPumpStat-PLAN	Vestal Robert Street Water Pump Station CR-R4	General Account
Town of Vestal	Planning	R5-ComRecon	R5-CR-VestalRobertStWaterPumpStat-PLAN	Vestal Robert Street Water Pump Station CR-R5	General Account

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

Staff worked to finalize the project documentation to close out the planning activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VillageOwegoMunicipalFacility-PF-UN

Activity Title: VillageOwegoMunicipalFacility CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$429,515.18
Total Budget	$0.00	$429,515.18
Total Obligated	$3,071.27	$32,586.45
Total Funds Drawdown	$3,071.27	$32,586.45
Program Funds Drawdown	$3,071.27	$32,586.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,071.27	$32,586.45
Dormitory Authority of the State of New York (DASNY)	$3,071.27	$32,586.45
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VillageOwegoMunicipalFacility-PF-UN	VillageOwegoMunicipalFacility CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VillageOwegoMunicipalFacility-PF-UN	VillageOwegoMunicipalFacility CR-R5	General Account

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

During this quarter, the project manager worked with the projects consultants to review contract consent documents. Expenditures during the quarter were related to project delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-VOFPowPlntProtection2-PF-LMI
Activity Title:	VOFPowPlntProtection2 CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/07/2017

Projected End Date:
09/27/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,991,783.25
Total Budget	$208,287.83	$2,991,783.25
Total Obligated	$1,323,535.52	$2,603,920.24
Total Funds Drawdown	$1,323,535.52	$2,603,920.24
Program Funds Drawdown	$1,323,535.52	$2,603,920.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,323,970.29	$2,603,920.24
Village of Freeport	$1,323,970.29	$2,603,920.24
Most Impacted and Distressed Expended	$1,323,970.29	$2,603,920.24

Activity Description:

This project will fund the construction of long-term and permanent flood protection for Freeport Electric Power Plant II, reducing damage to storage and facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During the quarter, the project reached 75 percent completion. The construction contractor held several meetings to brief GOSR and the subrecipient on the progress of the project. GOSR processed several invoices for construction of the remaining bulkhead, landscaping, seeding, and security fence installation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-VOFRedundantEnergSupplPowPlnt1-PF-LMI**
Activity Title:	**VOFRedundantEnergSupplPowPlnt1 CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,857,705.53
Total Budget	$1,500,000.00	$1,857,705.53
Total Obligated	$5,513.28	$363,541.69
Total Funds Drawdown	$5,513.28	$363,020.99
Program Funds Drawdown	$5,513.28	$363,020.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,948.05	$363,020.99
Village of Freeport	$5,948.05	$363,020.99
Most Impacted and Distressed Expended	$5,948.05	$363,020.99

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VOFRedundantEnergSupplPowPlnt1-PF-LMI	VOFRedundantEnergSupplPowPlnt1 CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VOFRedundantEnergSupplPowPlnt1-PF-LMI	VOFRedundantEnergSupplPowPlnt1 CR-R5	General Account

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

During the quarter, the subrecipient re-bid the project with an amended base bid and several add alternates. GOSR reviewed several key bid documents and reviewed the project scope and budget for feasibility. The project manager and grant manager held several meetings with the subrecipient to ensure stays on track.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,557,923.83
Total Budget	$0.00	$2,557,923.83
Total Obligated	$213,489.63	$1,261,986.45
Total Funds Drawdown	$213,489.63	$1,261,986.45
Program Funds Drawdown	$183,489.63	$1,231,986.45
Program Income Drawdown	$30,000.00	$30,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$213,489.63	$1,261,986.45
Dormitory Authority of the State of New York (DASNY)	$213,489.63	$1,261,986.45
Most Impacted and Distressed Expended	$213,489.63	$1,261,986.45

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R5	General Account

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Gerritsen Beach in Kings County. The GEOIDs for the project include: 360470628001, 360470628002, 360470628003, and 360470628004.

Activity Progress Narrative:

During the quarter, construction work continued. The construction contractor completed interior painting, carpentry work, ceiling repairs, electrical work, and asbestos removal work. In addition, GOSR reviewed and approved invoices for design services, construction costs, project delivery costs, and labor fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-VOSchoharieSouthEndDrain-AQU-LMI
Activity Title:	**VOSchoharieSouthEndDrainAQU CR-R5EXT**

Activitiy Type:
Acquisition - general

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Schoharie

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$375,876.36
Total Budget	$0.00	$375,876.36
Total Obligated	$1,281.37	$29,831.62
Total Funds Drawdown	$1,281.37	$29,831.62
Program Funds Drawdown	$1,281.37	$29,831.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$29,831.62
Village of Schoharie	$1,281.37	$29,831.62
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Schoharie	Acquisition - general	R4-ComRecon	R4-CR-VOSchoharieSouthEndDrain-AQU-LMI	VOSchoharieSouthEndDrainAQU CR-R4	General Account
Village of Schoharie	Acquisition - general	R5-ComRecon	R5-CR-VOSchoharieSouthEndDrain-AQU-LMI	VOSchoharieSouthEndDrainAQU CR-R5	General Account

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

GOSR Staff continued work on an internal memo, which is part of the closeout process. The GOSR Project Manager continued to prepare documentation for project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Projec CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$643,413.66
Total Budget	$0.00	$643,413.66
Total Obligated	($552,502.71)	$271,476.30
Total Funds Drawdown	$41,954.20	$271,476.30
Program Funds Drawdown	$41,954.20	$271,476.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$42,093.00	$271,476.30
Village of Saugerties	$42,093.00	$271,476.30
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R3	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R5	General Account

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Eight Census Block Groups:
361119502001, 361119502002, 361119502003, 361119503002, 361119503003, 361119549001,

361119503001, 361119501001

Activity Progress Narrative:

During the quarter, a construction vendor invoice was fully approved. This invoice covered the replacement of the decant pump system and controls. At the time of submission, the vendor had completed 98 percent of their contracted scope of work. The contractor is working with the subrecipient to complete the demonstration testing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-VSidneyInfraExt-PI-LMI
Activity Title:	VSidneyInfraExt CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Sidney

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,768,951.34
Total Budget	$1,500,000.00	$1,768,951.34
Total Obligated	$26,171.45	$290,418.70
Total Funds Drawdown	$26,171.45	$289,434.98
Program Funds Drawdown	$26,171.45	$289,434.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,217.71	$289,434.98
Village of Sidney	$26,217.71	$289,434.98
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R3	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R4	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R5	General Account

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s) that can used to construct improvements for the current infrastructure systems, CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to adequately improve the water, sewer and street infrastructure that serves the population of the village of Sidney. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Sidney, in Delaware County

Activity Progress Narrative:

During the quarter, contract consent was issued to both contractors. A pre-construction meeting was held on January 20. The Notice to Proceed was issued on February 15 and construction is underway. Project documents were submitted for the reduction in scope for the retaining wall.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,869,055.89
Total Budget	$0.00	$1,869,055.89
Total Obligated	$18,566.57	$379,211.98
Total Funds Drawdown	$18,566.57	$379,211.98
Program Funds Drawdown	$18,566.57	$379,211.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,623.89	$379,211.98
Dormitory Authority of the State of New York (DASNY)	$18,623.89	$379,211.98
Most Impacted and Distressed Expended	$18,623.89	$379,211.98

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

During the quarter, the contract with the engineer was fully executed. Work commenced on plans and specifications and compliance. Project Managers and Grant Mangers worked with the Subrecipient to ensure proper bidding process was followed. Bids were received for the construction management services and the proposals cost reasonableness review begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-WallkillChannelDaylighting-PI-LMI

Activity Title: WallkillChannelDaylighting CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/07/2017

Projected End Date:
09/27/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Wallkill

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,786,650.76
Total Budget	$329,549.77	$1,786,650.76
Total Obligated	$36,012.64	$983,218.18
Total Funds Drawdown	$36,012.64	$983,218.18
Program Funds Drawdown	$36,012.64	$983,218.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,012.64	$983,218.18
Town of Wallkill	$36,012.64	$983,218.18
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillChannelDaylighting-PI-LMI	WallkillChannelDaylighting CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillChannelDaylighting-PI-LMI	WallkillChannelDaylighting CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

360710113003, 360710113004, 360710112001

Activity Progress Narrative:

During the quarter, GOSR staff worked with the Subrecipient on the Request for Project Completion. Invoices were processed for construction service for the installation of a 350-foot Concrete curb, installation of a fence, and two gates. The construction team also provided and installed topsoil, fertilization and hydraulic seeding, and asphalt binder. Invoices were processed reflecting construction work, engineering work for inspections, and payment review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wallkill

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,975,370.45
Total Budget	$1,500,000.00	$1,975,370.45
Total Obligated	$493,060.24	$969,298.72
Total Funds Drawdown	$493,060.24	$964,998.72
Program Funds Drawdown	$491,781.35	$963,719.83
Program Income Drawdown	$1,278.89	$1,278.89
Program Income Received	$0.00	$0.00
Total Funds Expended	$493,060.24	$964,998.72
Town of Wallkill	$493,060.24	$964,998.72
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R5	General Account

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Wallkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

GOSR staff reviewed and approved invoices for construction tasks that included grading and site work. The contractor invoices included relocating existing electrical utilities, furnishing, and installing water, storm and sewer mains, catch basins, manholes, and precast open bottom culverts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-WaterfordConsolidatedFirehouse-AQU-LMI**
Activity Title:	**WaterfordConsolidatedFirehouse CR-R5EXT**

Activitiy Type:
Acquisition - general

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Waterford

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$5,404,686.00
Total Budget	$331,903.76	$5,404,686.00
Total Obligated	$732,498.93	$4,403,915.57
Total Funds Drawdown	$732,498.93	$4,403,915.57
Program Funds Drawdown	$732,498.93	$4,403,915.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,488,532.91	$4,403,915.57
Village of Waterford	$1,488,532.91	$4,403,915.57
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Village of Waterford will serve as an acquisition-only subrecipient for the Consolidated Firehouse project alongside the Dormitory Authority of the State of New York, the primary subrecipient. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, in Saratoga County, New York.

Activity Progress Narrative:

During the quarter, the project reached 75 percent completion. The contractor completed exterior work and began work on the interior finishes such the fire bay, the bathroom, the office, and the lounge area. GOSR processed invoices from all five construction contractors. GOSR attended bi-weekly project update meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,350,666.62
Total Budget	$0.00	$1,350,666.62
Total Obligated	($527,056.94)	$841,025.46
Total Funds Drawdown	$30,588.69	$841,025.46
Program Funds Drawdown	$30,588.69	$841,025.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,588.69	$841,025.46
Dormitory Authority of the State of New York (DASNY)	$30,588.69	$841,025.46
Most Impacted and Distressed Expended	$30,588.69	$841,025.46

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

During the quarter, the project team worked with the Dormitory Authority of the State New York to address New York City Department of Buildings comments made during their final walkthrough. This included drafting and approving a work authorization that would revise design, as well as coordinating with NY Fire Department.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN**
Activity Title:	**WIslipOakdaleWSayvilleDropInWIslip CR-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$482,771.75
Total Budget	$0.00	$482,771.75
Total Obligated	$3,164.61	$114,659.70
Total Funds Drawdown	$3,164.61	$114,022.84
Program Funds Drawdown	$3,164.61	$114,022.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,407.96	$114,022.84
Town of Islip	$3,407.96	$114,022.84
Most Impacted and Distressed Expended	$3,407.96	$114,022.84

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN	WIslipOakdaleWSayvilleDropInWIslip CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN	WIslipOakdaleWSayvilleDropInWIslip CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN	WIslipOakdaleWSayvilleDropInWIslip CR-R5	General Account

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the

main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY.

Activity Progress Narrative:

During this quarter, the project manager and project team held a preconstruction meeting and advised the subrecipient and the contractor on grant requirements. The project manager held biweekly meetings. Expenditures during the quarter were related to project delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$793,274.71
Total Budget	$0.00	$793,274.71
Total Obligated	$14,915.66	$436,621.52
Total Funds Drawdown	$14,915.66	$408,190.37
Program Funds Drawdown	$14,915.66	$408,190.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,915.66	$408,190.37
Town of Woodstock	$14,915.66	$408,190.37
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R5	General Account

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include: 361119506001

Activity Progress Narrative:

During the quarter, the GOSR staff finalized the project closeout checklist. The final project payment to the Subrecipient were approved and processed. Other payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	180	180/460
# of Elevated Structures	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	140	120	895	140/140	120/120	895/895	29.05

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,510,010.90
Total Budget	$0.00	$2,510,010.90
Total Obligated	$18,950.08	$2,128,960.98
Total Funds Drawdown	$18,950.08	$2,128,960.98
Program Funds Drawdown	$18,950.08	$2,105,646.49
Program Income Drawdown	$0.00	$23,314.49
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,950.08	$2,128,960.98
Town of Woodstock	$18,950.08	$2,128,960.98
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R5	General Account

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEOID: 3611183052

Activity Progress Narrative:

During the quarter, the GOSR staff finalized the project closeout checklist. The final project payment to the Subrecipient were approved and processed. Other payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2000	2000/5000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	875	580	5805	875/875	580/580	5805/5805	25.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvemen CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,934,891.62
Total Budget	$0.00	$1,934,891.62
Total Obligated	$4,328.91	$1,649,680.84
Total Funds Drawdown	$4,328.91	$1,539,040.66
Program Funds Drawdown	$4,328.91	$1,539,040.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,556.84	$1,539,040.66
Town of Babylon NY	$4,556.84	$1,539,040.66
Most Impacted and Distressed Expended	$4,556.84	$1,539,040.66

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R5	General Account

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The CDP Village of Amityville in Suffolk County. The GEOID is 3602044

Activity Progress Narrative:

During the quarter, GOSR worked with the subrecipient and contractors to submit documents necessary for project closeout. GOSR reviewed the final vendor invoices. The subrecipient submitted the Request for Project Closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-IMA / IMA R5 EXT

Grantee Activity Number:	R5EXT-IMA-LMI
Activity Title:	Recreate NY IMA Program R5EXT - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-IMA

Project Title:
IMA R5 EXT

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,484,459.41
Total Budget	$0.00	$3,484,459.41
Total Obligated	$27,009.20	$3,518,194.41
Total Funds Drawdown	$27,009.20	$3,404,414.38
Program Funds Drawdown	$27,009.20	$3,395,995.12
Program Income Drawdown	$0.00	$8,419.26
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,526.52	$3,404,414.38
New York State	$28,526.52	$3,404,414.38
Most Impacted and Distressed Expended	$28,644.46	$3,378,200.39

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-LMI	Recreate NY IMA Program R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-LMI	Recreate NY IMA Program R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-LMI	Recreate NY IMA Program R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-LMI	Recreate NY IMA Program R5 - LMI	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as

authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI) from Inception to Q1 2021. From program inception to the end of Q1 2021, the IMA Program issued reoccurring monthly mortgage payments to 1977 applicants, 530 of whom are LMI and 1447 of whom are UN. Overall, from program inception to the end of Q1 2021 the program issued 1852 final payments to IMA applicants, 1372 of whom are UN and 482 of whom are LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	482/291

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	-2	1	282/153	200/138	482/291	100.00
# Owner Households	3	-2	1	282/153	200/138	482/291	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-IMA-UN
Activity Title:	Recreate NY IMA Program R5EXT - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-IMA

Project Title:
IMA R5 EXT

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$7,027,168.69
Total Budget	$3,343.34	$7,027,168.69
Total Obligated	$51,449.37	$6,990,942.20
Total Funds Drawdown	$56,380.52	$6,979,296.55
Program Funds Drawdown	$56,380.52	$6,767,826.55
Program Income Drawdown	$0.00	$211,470.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$60,524.74	$6,979,296.55
New York State	$60,524.74	$6,979,296.55
Most Impacted and Distressed Expended	$60,367.38	$6,961,150.38

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-UN	Recreate NY IMA Program R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-UN	Recreate NY IMA Program R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-UN	Recreate NY IMA Program R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-UN	Recreate NY IMA Program R5 - UN	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as

authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1372/916

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1372/916	0.00
# Owner Households	0	0	1	0/0	0/0	1372/916	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R5EXT-INFRA-BayParkE3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$13,238,825.02
Total Budget	($2,700,000.00)	$13,238,825.02
Total Obligated	$9,120.98	$7,648,769.03
Total Funds Drawdown	$9,197.06	$684,736.89
Program Funds Drawdown	$9,197.06	$684,736.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,543.43	$684,736.89
Nassau County DPW	$9,543.43	$684,736.89
Most Impacted and Distressed Expended	$9,543.43	$684,736.89

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R2-INFRA	R2-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative

Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

During the first quarter of 2021, funds were disbursed during the quarter were for meetings with the subrecipients. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R5EXT - LMI

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$24,800,000.00
Total Budget	$2,000,000.00	$24,800,000.00
Total Obligated	$2,571,583.97	$23,266,236.31
Total Funds Drawdown	$2,571,583.97	$23,265,676.74
Program Funds Drawdown	$2,571,400.66	$23,158,964.56
Program Income Drawdown	$183.31	$106,712.18
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,571,626.74	$23,265,676.74
New York State	$2,571,626.74	$23,265,676.74
Most Impacted and Distressed Expended	$2,571,626.74	$23,265,676.74

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Clemente-LMI	Roberto Clemente State Park R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Clemente-LMI	Roberto Clemente State Park R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Clemente-LMI	Roberto Clemente State Park R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Clemente-LMI	Roberto Clemente State Park R5 - LMI	General Account

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional $5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

During the first quarter of 2021, the project manager continued to hold biweekly meetings with the Department of Parks and Recreation and Historic Preservation. Activities performed during this quarter related to working with the Subrecipient on the closeout of the project. Payments made during this quarter were for construction management services performed at Roberto Clemente State Park. Construction management services were paid out for the bulkhead replacement services and shoreline stabilization work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-JonesBeachStatePark-PF-UN
Activity Title:	JonesBeachStatePark INFRA R5EXT UN

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NYS OPRHP

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$4,000,000.00
Total Budget	$0.00	$4,000,000.00
Total Obligated	$3,584.72	$2,765,504.57
Total Funds Drawdown	$3,584.72	$168,197.26
Program Funds Drawdown	$3,584.72	$168,197.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,750.33	$168,197.26
NYS OPRHP	$3,750.33	$168,197.26
Most Impacted and Distressed Expended	$3,750.33	$168,197.26

Activity Description:

Examine existing systems and facilities and design and construct upgrades to the existing drainage infrastructure to address flood mitigation and implement resiliency upgrades to Jones Beach State Park. The project has two components, which are mechanical and electrical flood resistance improvements at existing buildings and stormwater mitigation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Jones Beach State Park, Nassau County, NY. Project benefits Nassau County and Queens County.

Activity Progress Narrative:

During the first quarter of 2021, the project manager held biweekly meetings on project progress with the Department of Parks, Recreation, and Historic Preservation. Activities performed during this quarter were related to a project invoice as well as closeout requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-LongBeachMedArtsPavilion-PF-UN
Activity Title:	Long Beach Medical Arts Pavilion INFRA R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
South Nassau Communities Hospital

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$410,222.73
Total Budget	$0.00	$410,222.73
Total Obligated	$7,853.14	$22,852.04
Total Funds Drawdown	$7,853.14	$22,324.29
Program Funds Drawdown	$7,853.14	$22,324.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,018.75	$22,324.29
South Nassau Communities Hospital	$8,018.75	$22,324.29
Most Impacted and Distressed Expended	$8,018.75	$22,324.29

Activity Description:

South Nassau Communities Hospital plans to construct a new medical facility in the City of Long Beach on the site of the former Long Beach Medical Center's acute-care facility that will be constructed above the 500-year floodplain and be designed to withstand hurricane-force winds to better serve the Long Beach Populace. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Entirety of Long Beach Island, encompassing 5 CDPs: Atlantic Beach, village; Long Beach, city; East Atlantic Beach, CDP; Lido Beach, CDP; Point Lookout, CDP.
The GEOIDS for this project are 3602968, 3643335, 3621578, 3642279, 3658849

Activity Progress Narrative:

During the first quarter of 2021, the project manager and the Subrecipient held biweekly meetings. These meetings were to ensure project progression. Funds disbursed during the quarter were for project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-Microgrid-Plan
Activity Title:	Microgrid Planning R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$203,553.08
Total Budget	$0.00	$203,553.08
Total Obligated	$1,281.37	$4,834.45
Total Funds Drawdown	$1,281.37	$4,834.45
Program Funds Drawdown	$1,281.37	$4,834.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$4,834.45
New York State	$1,281.37	$4,834.45
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Planning activities to support development of a microgrid program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Multiple locations

Activity Progress Narrative:

Payments were processed for Grant Manager staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$502,913.77
Total Budget	$0.00	$502,913.77
Total Obligated	$22,093.05	$167,820.82
Total Funds Drawdown	$22,093.05	$166,897.22
Program Funds Drawdown	$22,093.05	$166,897.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,704.00	$166,897.22
Village of Freeport	$22,704.00	$166,897.22
Most Impacted and Distressed Expended	$22,704.00	$166,897.22

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

During this quarter, the subrecipient advertised 11 separate bids. GOSR worked with the subrecipient on several bid document reviews. GOSR continued to work on the subrecipient amendment in an effort to fund the project to the appropriate level. Payments were processed for GOSR staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-MicrogridGreenport-PI-LMI
Activity Title:	Greenport Microgrid INFRA R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Greenport

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$420,279.94
Total Budget	$0.00	$420,279.94
Total Obligated	$10,159.97	$45,722.89
Total Funds Drawdown	$10,312.12	$44,952.43
Program Funds Drawdown	$10,312.12	$44,952.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,873.58	$44,952.43
Village of Greenport	$10,873.58	$44,952.43
Most Impacted and Distressed Expended	$10,873.58	$44,952.43

Activity Description:

The Greenport Microgrid will incorporate 3 elements: solar power and battery storage, uppgrading swithces and grid hardening. The Village of Greenport microgrid will include multiple essential assets such the firehouse, waste water treatment plant and Village Hall. Greenport will upgrade the most vulnerable parts of their grid. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Greenport in Suffolk County. The GEOIDs for this project include: 361031701011 and 361031701012.

Activity Progress Narrative:

During the quarter, the subrecipient opened bids on the project. The subrecipient received four bids and selected the lowest bidder. GOSR reviewed several documents and worked with the subrecipient toward contract consent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-MicrogridProctors-PI-LMI
Activity Title:	Proctors Microgrid INFRA R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Proctors

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$421,326.29
Total Budget	$0.00	$421,326.29
Total Obligated	$8,452.59	$51,233.16
Total Funds Drawdown	$8,452.59	$50,836.40
Program Funds Drawdown	$8,452.59	$50,836.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,891.21	$50,836.40
Proctors	$8,891.21	$50,836.40
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will assist in funding an expansion to the existing district energy system called Marquee Power in a 2 square block area of downtown Schenectady. Proctors, a not-for-profit 501(c)(3), is an art center, theater and community development organization that owns and operates Marquee Power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of Schenectady, NY.

Activity Progress Narrative:

During the quarter, the subrecipient selected a winning bid for the professional service contract. The winning bidder submitted a cost price summary to GOSR. GOSR sent the cost price summary to an outside consultant for a cost reasonableness review. The outside consultant determined the bid price was cost reasonable and GOSR proceeded to contract consent with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R5EXT - UN

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State - by and through OGS and OPRHP

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$3,738.47	$1,334,802.34
Total Funds Drawdown	$3,738.47	$1,098,395.78
Program Funds Drawdown	$3,738.47	$1,098,395.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,904.08	$1,098,395.78
New York State - by and through OGS and OPRHP	$3,904.08	$1,098,395.78
Most Impacted and Distressed Expended	$3,904.08	$1,098,395.78

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R1-INFRA	R1-INFRA-Moses-UN	Robert Moses State Park R1 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Moses-UN	Robert Moses State Park R2 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Moses-UN	Robert Moses State Park R3 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Moses-UN	Robert Moses State Park R4 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Moses-UN	Robert Moses State Park R5 - UN	General Account

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches

and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

During the first quarter of 2021, the project manager held biweekly meetings with the Department of Parks, Recreation and Historic Preservation. Activities performed during this quarter were assisting the subrecipient with closeout requirements. Payments were processed for GOSR staff time related to project delivery services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$325,958.30	$414,074.47
Total Funds Drawdown	$325,958.30	$409,489.35
Program Funds Drawdown	$325,958.30	$409,489.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$326,304.67	$409,489.35
Nassau County DPW	$326,304.67	$409,489.35
Most Impacted and Distressed Expended	$326,304.67	$409,489.35

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEOIDs include: 360594111004, 360594112002, 360594133005, 360594162011, 360594162012,

360594163003, 360594115002, 360594117005, 360594117004, 360594131004, 360594132003, 360594132005, 360594110001, 360594112003, 360594111002, 360594162023, 360594162022, 360594111003, 360594110003, 360594169001, 360594110005, 360594113011, 360594112001, 360594116003, 360594116005, 360594112004, 360594114002, 360594117003, 360594122005, 360594121002, 360594130012, 360594130023, 360594169003, 360594130024, 360594162024, 360594130011, 360594121003, 360594133003, 360594133004, 360594113012, 360594113021, 360594114004, 360594163004, 360594134004, 360594130021, 360594131001, 360594133001, 360594109004, 360594117002, 360594169002, 360594110002, 360594133002, 360594134001, 360594132002, 360594122004, 360594114001, 360594130013, 360594132004, 360594162013, 360594132001, 360594111001, 360594116002, 360594121004, 360594130022, 360594133007, 360594131005, 360594113025, 360594112005, 360594113013, 360594114006, 360594114005, 360594133006, 360594108002, 360594115003, 360594114003, 360594113024, 360594122001, 360594116004, 360594116001, 360594122002, 360594131003, 360594113023, 360594113022, 360594131002, 360594134002, 360594117001, 360594122003, 360594162021, 360594134003, 360594163001, 360594163002, 360594115001, 360594121001, 360594110004, 360594121005

Activity Progress Narrative:

During the first quarter of 2021, the closeout of the project progressed and was given final approval. The final CDBG-DR reimbursement was paid to the contractor for final construction activities as well as for internal staff costs related to closeout of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	23390	12695	109120	23390/23390	12695/12695	109120/10912	33.07

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-INFRA-OurLadyOfConsolationFloodCntrl-PF-LMI**
Activity Title:	**Our Lady Of Consolation Flood Control INFRA R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Catholic Health Services of Long Island

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$416,549.64
Total Budget	$0.00	$416,549.64
Total Obligated	$4,028.92	$68,729.07
Total Funds Drawdown	$4,028.92	$67,240.44
Program Funds Drawdown	$4,028.92	$67,240.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,917.57	$67,240.44
Catholic Health Services of Long Island	$4,917.57	$67,240.44
Most Impacted and Distressed Expended	$4,917.57	$67,240.44

Activity Description:

Catholic Health Services will conduct a civil engineering study to investigate options to mitigate flooding in the area of the Catholic Health Services campus in order that the hospital be sustainable positioned to meet the needs of the local population in the face of flooding and storms on the scale of Hurricane Irene and Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Catholic Health Services Campus at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During the first quarter of 2021, the project manager and the Subrecipient held biweekly meetings. These meetings were to ensure project progression. Funds disbursed during the quarter were for project delivery activities as well as engineering services such as preparing background engineering drawings and demolition drawings. Bids for construction services were solicited and opened publicly by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationGenerator-PF-LMI
Activity Title:	Our Lady of Consolation Generator INFRA R5EXT LMI

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Catholic Health Services of Long Island

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$6,365.79	$354,038.77
Total Funds Drawdown	$6,365.79	$350,907.82
Program Funds Drawdown	$6,365.79	$350,907.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,254.44	$350,907.82
Catholic Health Services of Long Island	$7,254.44	$350,907.82
Most Impacted and Distressed Expended	$7,254.44	$350,907.82

Activity Description:

This project will provide emergency back up power for the Our Lady of Consolation Nursing Home, a skilled nursing facility located in southwestern Suffolk County. Catholic Health Services of Long Island will construct an elevated building and install two new electric generators at the Our Lady of Consolation care facility to provide uninterrupted critical function in the event of future power disruptions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Our Lady of Consolation nursing and rehabilitative care center at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During the first quarter of 2021, the project manager and the Subrecipient held biweekly meetings. Funds disbursed during the quarter were for engineering services such as preparing background engineering drawings and demolition drawings. Bids for construction services were solicited and opened publicly by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,830,000.00
Total Budget	$0.00	$2,830,000.00
Total Obligated	$202,966.62	$2,163,031.68
Total Funds Drawdown	$202,966.62	$1,968,439.16
Program Funds Drawdown	$202,966.62	$1,968,439.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$202,966.62	$1,968,439.16
New York State	$202,966.62	$1,968,439.16
Most Impacted and Distressed Expended	$200,043.90	$1,940,093.64

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During Q1 2021, work completed under this activity included finalizing and providing training on project lifecycle guidance documentation, reviewing the processes for contract amendments, updating the standard operating procedure for contract amendments, and reviewing and updating the process for Subrecipient closeout. In addition, work completed under this activity included project closeout process review, updating of project closeout standard operating procedure and related guidance documents, and reviewing and updating of Invoice Review and Financial Management Tracker standard operating procedure.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-INFRA-RocklandCCEmergenShelterGen-PF-LMI**
Activity Title:	**Rockland CC Emerg Shelter Generator INFRA R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockland County Community College

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$737,937.33
Total Budget	$0.00	$737,937.33
Total Obligated	$202,597.02	$357,779.00
Total Funds Drawdown	$202,597.02	$357,779.00
Program Funds Drawdown	$202,597.02	$357,779.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$202,597.02	$357,779.00
Rockland County Community College	$202,597.02	$357,779.00
Most Impacted and Distressed Expended	$202,597.02	$357,779.00

Activity Description:

Rockland Community College will purchase and install an emergency generator at the Rockland Community College campus Fieldhouse. The generator will be furnished with an alternate fuel source to allow the Fieldhouse to serve as an emergency shelter and provide power in the face of storm events such as Hurricane Irene and Super Storm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Rockland County. The GEOIDS or this project are 360870125022, 360870125024, 360870125021, 360870115062, 360870115051, 360870125013, 360870115013, 360870115021, 360870115022, 360870116022, 360870116024, 360870116012, 360870116011, 360870122021, 360870122022, 360870124011, 360870125012, 360870116023, 360870116013, 360870118001, 360870115043, 360870115041, 360870121022, 360870122041, 360870115024, 360870121013, 360870115025, 360870115011, 360870117001, 360870117002, 360870125011, 360870123001, 360870124023, 360870124021, 360870124013, 360870115014, 360870121011, 360870121032, 360870116033, 360870121062, 360870124012, 360870123003, 360870121052, 360870123004, 360870123002, 360870121061, 360870116031, 360870116032, 360870124022, 360870115061, 360870115012, 360870115023, 360870115015, 360870121012, 360870116021, 360870115052, 360870115042, 360870122042, 360870122032, 360870122031, 360870122023, 360870117003, 360870119022, 360870120001, 360870119013, 360870119012, 360870121031, 360870119011, 360870119021,

360870121021, 360870121023, 360870120002, 360870121051, 360870121033 and 360870125023

Activity Progress Narrative:

During the quarter, the GOSR project team worked with the subrecipient and contractor to start the electrical component of construction, including completing site mark outs and installing the electrical conduit.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$9,500,000.00
Total Budget	$0.00	$9,500,000.00
Total Obligated	$4,677.09	$8,156,941.74
Total Funds Drawdown	$5,246.57	$7,129,069.35
Program Funds Drawdown	$5,246.57	$7,104,069.35
Program Income Drawdown	$0.00	$25,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,412.18	$7,129,069.35
New York State	$5,412.18	$7,129,069.35
Most Impacted and Distressed Expended	$5,412.18	$7,129,069.35

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and

4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

During the quarter, GOSR worked with the subrecipient and the contractor bonding company to ensure compliance requirements were met. GOSR requested documents necessary for project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-SuffolkSewers-CarllsRiver-PI-LMI
Activity Title:	Suffolk Sewers Carlls River INFRA R5EXT LMI

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Suffolk County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$925,696.97
Total Budget	$0.00	$925,696.97
Total Obligated	$35,143.74	$402,129.26
Total Funds Drawdown	$37,919.96	$397,678.15
Program Funds Drawdown	$37,919.96	$395,398.49
Program Income Drawdown	$0.00	$2,279.66
Program Income Received	$0.00	$0.00
Total Funds Expended	$53,551.80	$397,678.15
Suffolk County	$53,551.80	$397,678.15
Most Impacted and Distressed Expended	$53,551.80	$397,678.15

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-CarllsRiver-PI-LMI	Suffolk Sewers Carlls River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Carlls River Watershed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County. Area-benefit to Suffolk County Census Tracts 122501 (Block Groups 1 and 2) and 122502 (Block Groups 1, 2, and 3).

Activity Progress Narrative:

During the quarter, the subrecipient opened bids for two contracts on the project. The subrecipient is analyzing the bids to determine the final scope. GOSR worked with the subrecipient and the architecture and engineering firm to gather documents required for contract consent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-SuffolkSewers-Patchogue-PI-LMI
Activity Title:	Suffolk Sewers Patchogue River INFRA R5EXT LMI

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Suffolk County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$700,000.00
Total Budget	$0.00	$700,000.00
Total Obligated	$15,005.17	$206,565.96
Total Funds Drawdown	$17,510.83	$202,831.76
Program Funds Drawdown	$17,510.83	$202,831.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$33,142.68	$202,831.76
Suffolk County	$33,142.68	$202,831.76
Most Impacted and Distressed Expended	$33,142.68	$202,831.76

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-SuffolkSewers-Patchogue-PI-LMI	Suffolk Sewers Patchogue River INFRA R3 LMI	General Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-Patchogue-PI-LMI	Suffolk Sewers Patchogue River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

During the quarter, the subrecipient opened bids for three contracts on the project. The subrecipient is analyzing the bids to determine the final scope. GOSR worked with the subrecipient and the architecture and engineering firm to gather documents required for contract consent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-Match / Non-Federal Share Match Program R5

Grantee Activity Number:	R5EXT-Match-PF-LMI
Activity Title:	Public Facilities R5EXT - LMI

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$694,611.37
Total Budget	$3,512.96	$694,611.37
Total Obligated	$31,733.46	$674,611.37
Total Funds Drawdown	$40,857.08	$674,611.37
Program Funds Drawdown	$40,857.08	$674,611.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$41,050.96	$674,611.37
New York State	$41,050.96	$674,611.37
Most Impacted and Distressed Expended	$7,442.54	$122,307.04

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-LMI	Public Facilities R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-LMI	Public Facilities R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-LMI	Public Facilities R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-LMI	Public Facilities R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-LMI	Public Facilities R5 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are

assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During Q1 2021, expenditures related to public facilities project reimbursement funded through this activity included planning, analysis, and data collection.Obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, financial and CDBG-DR grant eligibility reviews, analyzing PWs for potential inclusion in the program, QA and revisions to existing closeout work, and ongoing PA Match closeouts were among the tasks performed by GOSR Infrastructure program staff.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Match-PF-UN
Activity Title:	Public Facilities R5EXT - UN

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$532,040.07
Total Budget	$10,000.00	$532,040.07
Total Obligated	$55,671.88	$514,525.75
Total Funds Drawdown	$57,886.49	$514,525.75
Program Funds Drawdown	$57,886.49	$514,525.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$60,114.01	$514,525.75
New York State	$60,114.01	$514,525.75
Most Impacted and Distressed Expended	$7,345.94	$62,875.05

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-UN	Public Facilities R1 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-UN	Public Facilities R2 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-UN	Public Facilities R3 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-UN	Public Facilities R4 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-UN	Public Facilities R5 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments

made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During Q1 2021, expenditures related to public facilities project reimbursement funded through this activity included planning, analysis, and data collection.Obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, financial and CDBG-DR grant eligibility reviews, analyzing PWs for potential inclusion in the program, QA and revisions to existing closeout work, and ongoing PA Match closeouts were among the tasks performed by GOSR Infrastructure program staff.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Match-Plan
Activity Title:	Non-Federal Match Planning R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$82,740.12
Total Budget	$0.00	$82,740.12
Total Obligated	$1,281.37	$34,021.49
Total Funds Drawdown	$1,281.37	$34,021.49
Program Funds Drawdown	$1,281.37	$34,021.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$34,021.49
New York State	$1,281.37	$34,021.49
Most Impacted and Distressed Expended	$7,548.54	$23,695.97

Activity Description:

Planning activities related to the development of New York Stateandiquests program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agencyandiquests grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York Stateandiquests progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being caried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Planning funds were expended during Q1 2021 to update and improve the information systems that support documentation related to this program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Match-PS-LMI
Activity Title:	Public Services R5EXT - LMI

Activitiy Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$61,679.26
Total Budget	$0.00	$61,679.26
Total Obligated	$3,591.40	$17,613.70
Total Funds Drawdown	$3,591.40	$17,393.36
Program Funds Drawdown	$3,591.40	$17,393.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,658.77	$17,393.36
New York State	$3,658.77	$17,393.36
Most Impacted and Distressed Expended	$657.12	$3,123.85

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During Q1 2021, expenditures related to public service project reimbursement funded through this activity included planning, analysis, and data collection.Obtaining FEMA-reported documentation that is needed by HUD

to support HUD eligibility reviews, financial and CDBG-DR grant eligibility reviews, analyzing PWs for potential inclusion in the program, QA and revisions to existing closeout work, and ongoing PA Match closeouts were among the tasks performed by GOSR Infrastructure program staff.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Match-PS-UN
Activity Title:	Public Services R5EXT - UN

Activitiy Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$92,259.84
Total Budget	$0.00	$92,259.84
Total Obligated	$12,894.88	$66,092.19
Total Funds Drawdown	$12,894.88	$65,637.88
Program Funds Drawdown	$12,894.88	$65,637.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,351.86	$65,637.88
New York State	$13,351.86	$65,637.88
Most Impacted and Distressed Expended	$6,195.27	$30,455.98

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During Q1 2021, expenditures related to public service project reimbursement funded through this activity included planning, analysis, and data collection.Obtaining FEMA-reported documentation that is needed by HUD

to support HUD eligibility reviews, financial and CDBG-DR grant eligibility reviews, analyzing PWs for potential inclusion in the program, QA and revisions to existing closeout work, and ongoing PA Match closeouts were among the tasks performed by GOSR Infrastructure program staff.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$77,695.40
Total Budget	$0.00	$77,695.40
Total Obligated	$1,580.05	$29,133.77
Total Funds Drawdown	$1,580.05	$29,114.74
Program Funds Drawdown	$1,580.05	$29,114.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,599.15	$29,114.74
Binghamton Housing Authority	$1,599.15	$29,114.74
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

The primary expenditures for this activity during Q1 2021 were data collection and analysis related to FEMA Public Assistance Project Worksheets.Tasks performed by GOSR Infrastructure program staff included QA of existing program files and evaluation of PWs for closeout.Closeout of PWs under this activity is being finalized.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	641/224
# of Multifamily Units	0	641/224

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	621/224	821/0	1442/224	100.00
# Renter Households	0	0	0	621/224	821/0	1442/224	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-MatchPHA-Freeport-PLAN
Activity Title:	Freeport MatchPHA R5EXT - PLAN

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Freeport Public Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$82,840.28
Total Budget	($50,000.00)	$82,840.28
Total Obligated	$1,355.20	$34,555.05
Total Funds Drawdown	$1,355.20	$34,533.21
Program Funds Drawdown	$1,355.20	$34,533.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,355.20	$34,533.21
Freeport Public Housing Authority	$1,355.20	$34,533.21
Most Impacted and Distressed Expended	$1,355.20	$34,533.21

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Planning	R3-Match	R3-MatchPHA-Freeport-PLAN	Freeport MatchPHA R3 - PLAN	General Account
Freeport Public Housing Authority	Planning	R4-Match	R4-MatchPHA-Freeport-PLAN	Freeport MatchPHA R4 - PLAN	General Account
Freeport Public Housing Authority	Planning	R5-Match	R5-MatchPHA-Freeport-PLAN	Freeport MatchPHA R5 - PLAN	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

During Q1 2021, GOSR Infrastructure program staff performed tasks related to this activity including evaluation of PWs for closeout and QA of existing program files, analyzing PWs for potential inclusion in the program, conducting financial and CDBG-DR grant eligibility reviews, and obtaining FEMA-reported documentation needed to support HUD eligibility reviews.The primary expenditures during the quarter were data collection and analysis related to FEMA Public Assistance Project Worksheets.As no PWs were identified for reimbursement for this applicant and therefore no programmatic expenditures will be made, the activity was changed to a planning code for all rounds. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	350/0
# of Multifamily Units	0	350/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	350/0	211/0	595/0	94.29
# Renter Households	0	0	0	350/0	211/0	595/0	94.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Herkimer Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$15,081.20
Total Budget	$0.00	$15,081.20
Total Obligated	$1,324.00	$6,470.32
Total Funds Drawdown	$1,324.00	$6,467.62
Program Funds Drawdown	$1,324.00	$6,467.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,326.75	$6,467.62
Herkimer Housing Authority	$1,326.75	$6,467.62
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Herkimer Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R3 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R4 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

The primary expenditures for this activity during Q1 2021 were data collection and analysis related to FEMA Public Assistance Project Worksheets.Tasks performed by GOSR Infrastructure program staff included QA of existing program files and evaluation of PWs for closeout.Closeout of PWs under this activity is being finalized.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	154/75
# of Multifamily Units	0	154/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/75	154/0	154/75	100.00
# Renter Households	0	0	0	0/75	154/0	154/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ilion Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$12,699.12
Total Budget	$0.00	$12,699.12
Total Obligated	$1,309.81	$4,052.37
Total Funds Drawdown	$1,309.81	$4,050.54
Program Funds Drawdown	$1,309.81	$4,050.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,311.61	$4,050.54
Ilion Housing Authority	$1,311.61	$4,050.54
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ilion Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Ilion-LMI	Ilion MatchPHA R3 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Ilion-LMI	Ilion MatchPHA R4 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Ilion-LMI	Ilion MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

The primary expenditures for this activity during Q1 2021 were data collection and analysis related to FEMA Public Assistance Project Worksheets.Tasks performed by GOSR Infrastructure program staff included QA of existing program files and evaluation of PWs for closeout.Closeout of PWs under this activity is being finalized.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	154/108
# of Multifamily Units	0	154/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/108	154/0	154/108	100.00
# Renter Households	0	0	0	0/108	154/0	154/108	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-MatchPHA-LongBeach-PLAN
Activity Title:	Long Beach MatchPHA R5EXT - PLAN

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Long Beach Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$136,284.50
Total Budget	$0.00	$136,284.50
Total Obligated	$2,095.73	$39,713.28
Total Funds Drawdown	$2,095.73	$39,466.22
Program Funds Drawdown	$2,095.73	$39,466.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,095.73	$39,466.22
Long Beach Housing Authority	$2,095.73	$39,466.22
Most Impacted and Distressed Expended	$2,095.73	$39,466.22

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Planning	R3-Match	R3-MatchPHA-LongBeach-PLAn	Long Beach MatchPHA R3 - PLAN	General Account
Long Beach Housing Authority	Planning	R4-Match	R4-MatchPHA-LongBeach-PLAN	Long Beach MatchPHA R4 - PLAN	General Account
Long Beach Housing Authority	Planning	R5-Match	R5-MatchPHA-LongBeach-PLAN	Long Beach MatchPHA R5 - PLAN	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

During Q1 2021, GOSR Infrastructure program staff performed tasks related to this activity including evaluation of PWs for closeout and QA of existing program files, analyzing PWs for potential inclusion in the program, conducting financial and CDBG-DR grant eligibility reviews, and obtaining FEMA-reported documentation needed to support HUD eligibility reviews.The primary expenditures during the quarter were data collection and analysis related to FEMA Public Assistance Project Worksheets.As no PWs were identified for reimbursement for this applicant and therefore no programmatic expenditures will be made, the activity was changed to a planning code for all rounds. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	377/0
# of Multifamily Units	0	377/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	377/0	389/0	766/0	100.00
# Renter Households	0	0	0	377/0	389/0	766/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plattsburgh Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$18,603.95
Total Budget	$0.00	$18,603.95
Total Obligated	$1,324.00	$4,993.07
Total Funds Drawdown	$1,324.00	$4,990.37
Program Funds Drawdown	$1,324.00	$4,990.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,326.75	$4,990.37
Plattsburgh Housing Authority	$1,326.75	$4,990.37
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plattsburgh Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R3 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R4 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

The primary expenditures for this activity during Q1 2021 were data collection and analysis related to FEMA Public Assistance Project Worksheets.Tasks performed by GOSR Infrastructure program staff included QA of existing program files and evaluation of PWs for closeout.Closeout of PWs under this activity is being finalized.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	601/335
# of Multifamily Units	0	601/335

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	601/335	201/0	802/335	100.00
# Renter Households	0	0	0	601/335	201/0	802/335	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Poughkeepsie Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$19,113.11
Total Budget	$0.00	$19,113.11
Total Obligated	$1,324.00	$5,502.23
Total Funds Drawdown	$1,324.00	$5,499.53
Program Funds Drawdown	$1,324.00	$5,499.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,326.75	$5,499.53
Poughkeepsie Housing Authority	$1,326.75	$5,499.53
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R3 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R4 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

The primary expenditures for this activity during Q1 2021 were data collection and analysis related to FEMA Public Assistance Project Worksheets.Tasks performed by GOSR Infrastructure program staff included QA of existing program files and evaluation of PWs for closeout.Closeout of PWs under this activity is being finalized.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	360/185
# of Multifamily Units	0	360/185

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	360/185	147/0	507/185	100.00
# Renter Households	0	0	0	360/185	147/0	507/185	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$43,926.88
Total Budget	$0.00	$43,926.88
Total Obligated	$1,338.29	$25,352.05
Total Funds Drawdown	$1,338.29	$25,348.44
Program Funds Drawdown	$1,338.29	$25,348.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,341.94	$25,348.44
Town of Hempstead Housing Authority	$1,341.94	$25,348.44
Most Impacted and Distressed Expended	$1,341.94	$25,348.44

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-THempstead-LMI	THempstead MatchPHA R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-THempstead-LMI	THempstead MatchPHA R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-THempstead-LMI	THempstead MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

The primary expenditures for this activity during Q1 2021 were data collection and analysis related to FEMA Public Assistance Project Worksheets.Tasks performed by GOSR Infrastructure program staff included QA of existing program files and evaluation of PWs for closeout.Closeout of PWs under this activity is being finalized.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1309/112
# of Multifamily Units	0	1309/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1309/112	0/0	1309/112	100.00
# Renter Households	0	0	0	1309/112	0/0	1309/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ellenville (Village of) Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$17,829.51
Total Budget	$0.00	$17,829.51
Total Obligated	$1,295.57	$4,146.78
Total Funds Drawdown	$1,295.57	$4,145.89
Program Funds Drawdown	$1,295.57	$4,145.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,296.47	$4,145.89
Ellenville (Village of) Housing Authority	$1,296.47	$4,145.89
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R3 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R4 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

The primary expenditures for this activity during Q1 2021 were data collection and analysis related to FEMA Public Assistance Project Worksheets.Tasks performed by GOSR Infrastructure program staff included QA of existing program files and evaluation of PWs for closeout.Closeout of PWs under this activity is being finalized.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	64/30
# of Multifamily Units	0	64/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	64/30	144/0	208/30	100.00
# Renter Households	0	0	0	64/30	144/0	208/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-PHARP / Public Housing Authority Investments R5

Grantee Activity Number:	R5EXT-PHARP-Binghamton-LMI
Activity Title:	Binghamton PHARP R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,069,644.07
Total Budget	$0.00	$1,069,644.07
Total Obligated	$62,228.74	$545,079.11
Total Funds Drawdown	$62,228.74	$463,145.13
Program Funds Drawdown	$62,228.74	$463,145.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$63,832.06	$463,145.13
Binghamton Housing Authority	$63,832.06	$463,145.13
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Binghamton-LMI	Binghamton PHARP R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Binghamton-LMI	Binghamton PHARP R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Binghamton-LMI	Binghamton PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

Funds drawn to date were used to cover the construction of resiliency improvements, flood insurance, the

reimbursement of the housing authority for storm-related repairs, and project delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-PHARP-CanalPlaza-LMI
Activity Title:	Canal Plaza PHARP R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Northside Limited Partnership

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,700,000.00
Total Budget	$200,000.00	$1,700,000.00
Total Obligated	$7,433.22	$1,155,642.88
Total Funds Drawdown	$8,193.97	$1,154,577.94
Program Funds Drawdown	$8,193.97	$1,154,577.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,797.29	$1,154,577.94
Binghamton Northside Limited Partnership	$9,797.29	$1,154,577.94
Most Impacted and Distressed Expended	$9,797.29	$1,154,577.94

Activity Description:

The project is a 48-unit, four-story mixed-use development with a Community Service Facility (CSF) on the first floor, multi-family residential on floors two through four. Twelve units are being set aside for persons diagnosed with serious mental illness (SMI) who will receive supportive services and project based rental assistance by Catholic Charities Supportive Scattered Site Housing program funded by the NYS Office of Mental Health. Thirty-six units are non-special needs. All units are for persons at or below 60 percent AMI.

Location Description:

The project is located at 435 State Street, Binghamton (Broome County) NY, 13901.

Activity Progress Narrative:

Construction progress has subsequently advanced to 100 percent complete.GOSR funds drawn to date were used to pay project delivery costs associated with the developer fee, architectural services, along with architectural and engineeringa services, environmental testing and remediation, insurance, and banking fees.In Q1 2021, GOSR worked with the developer to prepare the project for conversion to permanent financing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
Total Budget	$0.00	$2,500,000.00
Total Obligated	$9,105.38	$1,902,987.27
Total Funds Drawdown	$9,105.38	$1,901,161.58
Program Funds Drawdown	$9,105.38	$1,901,161.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,708.70	$1,901,161.58
Freeport Public Housing Authority	$10,708.70	$1,901,161.58
Most Impacted and Distressed Expended	$10,708.70	$1,901,161.58

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Freeport-LMI	Freeport PHARP R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Freeport-LMI	Freeport PHARP R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Freeport-LMI	Freeport PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

Construction progress for the 101-unit Moxey Rigby development has advanced to 100 percent complete.Funds

drawn to date were used to reimburse project delivery costs associated with construction.In Q1 2021, this project converted to permanent financing and GOSR issued its final payment.This project is preparing for program closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,052,121.10
Total Budget	$0.00	$3,052,121.10
Total Obligated	$16,264.98	$100,053.60
Total Funds Drawdown	$16,264.98	$98,227.91
Program Funds Drawdown	$16,264.98	$98,227.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,868.30	$98,227.91
Long Beach Housing Authority	$17,868.30	$98,227.91
Most Impacted and Distressed Expended	$17,868.30	$98,227.91

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-LongBeach-LMI	Long Beach PHARP R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-LongBeach-LMI	Long Beach PHARP R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-LongBeach-LMI	Long Beach PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery. Program is currently working with the Long Beach Housing

Authority to identify storm-related repair costs that were not reimbursed by the Federal Emergency Management Agency.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$667,117.40
Total Budget	$200,000.00	$667,117.40
Total Obligated	$21,401.51	$105,521.04
Total Funds Drawdown	$21,401.51	$103,695.35
Program Funds Drawdown	$21,401.51	$103,695.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,004.83	$103,695.35
Town of Hempstead Housing Authority	$23,004.83	$103,695.35
Most Impacted and Distressed Expended	$23,004.83	$103,695.35

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-THempstead-LMI	THempstead PHARP R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-THempstead-LMI	THempstead PHARP R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-THempstead-LMI	THempstead PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery. Funds drawn to date were used to reimburse the housing authority

for storm-related repairs and program delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-RBD Nassau / Rebuild By Design Nassau R5

Grantee Activity Number:	R5EXT-RBD-CoastalFieldStation-PLAN
Activity Title:	CoastalFieldStation RBD-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,379,730.28
Total Budget	$0.00	$1,379,730.28
Total Obligated	$1,281.37	$81,224.13
Total Funds Drawdown	$1,281.37	$81,224.13
Program Funds Drawdown	$1,281.37	$17,224.13
Program Income Drawdown	$0.00	$64,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$81,224.13
New York State	$1,281.37	$81,224.13
Most Impacted and Distressed Expended	$1,281.37	$81,224.13

Activity Description:

The Coastal Field Station project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-CovertStreet-PLAN
Activity Title:	CovertStreet RBD-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,252,862.06
Total Budget	$0.00	$1,252,862.06
Total Obligated	$1,281.37	$54,357.93
Total Funds Drawdown	$1,281.37	$54,357.93
Program Funds Drawdown	$1,281.37	$54,357.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$54,357.93
New York State	$1,281.37	$54,357.93
Most Impacted and Distressed Expended	$1,281.37	$54,357.93

Activity Description:

The Covert Street project will reduce roadway ride elevation at the antrance of Covert Street, replace curbs and sidewalks, and install a subgrade exfiltration bed.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021,GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-EastRockawaySchool-PI
Activity Title:	EastRockawaySchool RBD-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/06/2017

Projected End Date:
09/26/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,272,485.87
Total Budget	$1,326,188.82	$3,272,485.87
Total Obligated	$1,296,111.75	$2,065,708.55
Total Funds Drawdown	$1,471,060.23	$2,065,708.55
Program Funds Drawdown	$1,471,060.23	$1,900,704.01
Program Income Drawdown	$0.00	$165,004.54
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,471,183.07	$2,065,708.55
New York State	$1,471,183.07	$2,065,708.55
Most Impacted and Distressed Expended	$1,471,183.07	$2,065,708.55

Activity Description:

The East Rockaway High School project will include the design and installation of self-regulating tide gates and back-flow prevention devices to protect the premises from storm surge and tidal flooding.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were for design and construction services by the Architecture and Engineering firm and Construction Vendor to implement the East Rockaway High School Project, as well as program delivery expenses by the project team. Services by the Architecture and Engineering firm included field visits and inspections, review of construction contractor submittals and requests for information, and design updates to account for field conditions as necessary.In addition, the AE firm participated in weekly meetings with GOSR Program Staff and the construction contractor. Services performed by the Construction Contractor include construction and implementation of the East Rockaway High School Project.In addition, the Construction Contractor participated in weekly meetings with GOSR Program Staff and the Architecture and Engineering Firm.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-EastWestBoulevard-PI
Activity Title:	EastWestBoulevard RBD-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,038,898.02
Total Budget	$0.00	$2,038,898.02
Total Obligated	$12,725.78	$685,558.26
Total Funds Drawdown	$12,725.78	$685,427.27
Program Funds Drawdown	$12,725.78	$685,427.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,848.62	$685,427.27
New York State	$12,848.62	$685,427.27
Most Impacted and Distressed Expended	$12,848.62	$685,427.27

Activity Description:

The East Boulevard and West Boulevard project will install bioswales and in-line backflow preventers on existing outfall structures.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were for expenses related to the implementation of the East Boulevard West Boulevard Project and for program delivery expenses by the project team.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-ForestAvenue-PLAN
Activity Title:	ForestAvenue RBD-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,225,747.97
Total Budget	$0.00	$1,225,747.97
Total Obligated	$1,281.37	$27,029.34
Total Funds Drawdown	$1,281.37	$27,029.34
Program Funds Drawdown	$1,281.37	$27,029.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$27,029.34
New York State	$1,281.37	$27,029.34
Most Impacted and Distressed Expended	$1,281.37	$27,029.34

Activity Description:

The Forest Avenue project will consist of the installation of bioswales, pervious pavement and exfiltration pipe.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021,GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-HempsteadHousingAuthority-PLAN
Activity Title:	**HempsteadHousingAuthority RBD-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
Total Obligated	$1,281.37	$93,934.28
Total Funds Drawdown	$1,281.37	$93,934.28
Program Funds Drawdown	$1,281.37	$93,934.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$93,934.28
New York State	$1,281.37	$93,934.28
Most Impacted and Distressed Expended	$1,281.37	$93,934.28

Activity Description:

The Hempstead Housing Authority project will construct a new flood wall above the existing grade and floodbreak barriers will be installed at accesspoints.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021,GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStatePark-PI
Activity Title:	HempsteadLakeStatePark RBD-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NYS OPRHP

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$6,000,000.00
Total Budget	$0.00	$6,000,000.00
Total Obligated	$134,769.71	$4,457,419.88
Total Funds Drawdown	$134,769.71	$4,457,288.89
Program Funds Drawdown	$102,769.71	$4,406,788.89
Program Income Drawdown	$32,000.00	$50,500.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$134,892.55	$4,457,288.89
NYS OPRHP	$134,892.55	$4,457,288.89
Most Impacted and Distressed Expended	$134,892.55	$4,457,288.89

Activity Description:

The Hempstead Lake State Park project seeks to improve the water management infrastructure in the Park, restore emergent wetlands, provide connectivity among diverse populations, enhance safety, provide emergency response facilities, and promote education and recreational opportunities for residents of the surrounding communities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001,

360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were for expenses related to the implementation of the Hempstead Lake State Park project, program delivery expenses by the project team, and expenses from subrecipient Architecture and Engineering firms related to the implementation of the Hempstead Lake State Park Project, including permitting, procurement, and project management.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStateParkCenter-PF
Activity Title:	**HempsteadLakeStateParkCenter RBD-R5EXT**

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NYS OPRHP

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$35,953.21	$97,302.89
Total Funds Drawdown	$35,953.21	$97,171.90
Program Funds Drawdown	$35,953.21	$97,171.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,076.05	$97,171.90
NYS OPRHP	$36,076.05	$97,171.90
Most Impacted and Distressed Expended	$36,076.05	$97,171.90

Activity Description:

The Hempstead Lake State Park project will include the construction of a new education and resiliency facility that will serve as a recovery and information center.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were for expenses related to the implementation of the Hempstead Lake State Park Center and 3rd party design review by GOSRs Architecture and Engineering firm.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-RBD-HofstraPublicAwarenessEducation-PS**
Activity Title:	**HofstraPublicAwarenessEducation RBD-R5EXT**

Activitiy Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hofstra University

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$414,372.33
Total Budget	$0.00	$414,372.33
Total Obligated	$2,611.77	$18,234.35
Total Funds Drawdown	$2,611.77	$18,103.36
Program Funds Drawdown	$2,611.77	$18,103.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,734.61	$18,103.36
Hofstra University	$2,734.61	$18,103.36
Most Impacted and Distressed Expended	$2,734.61	$18,103.36

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004,

360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were for expenses related to the implementation of the Hofstra social resiliency education programs and program delivery expenses by the project team.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-HofstraWorkforceDevelopment-PS
Activity Title:	**HofstraWorkforceDevelopment RBD-R5EXT**

Activitiy Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hofstra University

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$596,026.72
Total Budget	$0.00	$596,026.72
Total Obligated	$1,653.21	$202,398.22
Total Funds Drawdown	$1,653.21	$202,267.23
Program Funds Drawdown	$1,653.21	$202,267.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,776.05	$202,267.23
Hofstra University	$1,776.05	$202,267.23
Most Impacted and Distressed Expended	$1,776.05	$202,267.23

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004,

360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were forexpenses related to the implementation of the Hofstra social workforce development programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-RBD-HorsebrookDrainRechargeBasin-PLAN**
Activity Title:	**HorsebrookDrainRechargeBasin RBD-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,800,000.00
Total Budget	$0.00	$1,800,000.00
Total Obligated	$1,281.37	$402,322.89
Total Funds Drawdown	$1,281.37	$402,322.89
Program Funds Drawdown	$1,281.37	$402,322.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$402,322.89
New York State	$1,281.37	$402,322.89
Most Impacted and Distressed Expended	$1,281.37	$402,322.89

Activity Description:

The Horsebrook Drain and West Branch Recharge Basin project will install a subgrade recharge basin and a culvert connecting the recharge basin to the existing stormwater pipe.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021,GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-ListerParkImprovements-PI
Activity Title:	ListerParkImprovements RBD-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,800,000.00
Total Budget	$0.00	$1,800,000.00
Total Obligated	$57,153.94	$554,018.50
Total Funds Drawdown	$57,153.94	$553,887.51
Program Funds Drawdown	$57,153.94	$553,887.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$57,276.78	$553,887.51
New York State	$57,276.78	$553,887.51
Most Impacted and Distressed Expended	$57,276.78	$553,887.51

Activity Description:

The Lister Park Improvements project consists of resiliency and drainage improvements downstream of the Smith Pond. Improvements include flood mitigation measures, shoreline wetland restoration, and green infrastructure activities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were for design and construction services by the Architecture and Engineering as well as program delivery expenses by the project team and the subrecipient to implement the Lister Park Project. Services by the Architecture and Engineering firm included field visits and inspections, review of construction contractor submittals and requests for information, and design updates to account for field conditions as necessary. In addition, the AE firm participated in weekly meetings with GOSR Program Staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-LynbrookRechargeBasin-PLAN
Activity Title:	LynbrookRechargeBasin RBD-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,209,864.57
Total Budget	$0.00	$1,209,864.57
Total Obligated	$1,281.37	$11,145.94
Total Funds Drawdown	$1,281.37	$11,145.94
Program Funds Drawdown	$1,281.37	$11,145.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$11,145.94
New York State	$1,281.37	$11,145.94
Most Impacted and Distressed Expended	$1,281.37	$11,145.94

Activity Description:

The Lynbrook Recharge Basin project will improve drainage infrastructure by constructing an open recharge basin to capture stormwater runoff.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021,GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-RBD-MalverneBioretentionGreenStreets-PLAN**
Activity Title:	**MalverneBioretentionGreenStreets RBD-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,288,347.54
Total Budget	$0.00	$1,288,347.54
Total Obligated	$1,281.37	$89,628.91
Total Funds Drawdown	$1,281.37	$89,628.91
Program Funds Drawdown	$1,281.37	$89,628.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$89,628.91
New York State	$1,281.37	$89,628.91
Most Impacted and Distressed Expended	$1,281.37	$89,628.91

Activity Description:

The Malverne Bioretention Green Streets project will include the installation of green streets with incorporated bioretention areas.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021,GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-MalverneHighSchool-PLAN
Activity Title:	MalverneHighSchool RBD-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,269,616.91
Total Budget	$0.00	$1,269,616.91
Total Obligated	$1,281.37	$70,898.28
Total Funds Drawdown	$1,281.37	$70,898.28
Program Funds Drawdown	$1,281.37	$70,898.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$70,898.28
New York State	$1,281.37	$70,898.28
Most Impacted and Distressed Expended	$1,281.37	$70,898.28

Activity Description:

The Malverne High School project will mitigate poor drainage on the campus by constructing a stormwater wetland.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021,GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-MillRiverGreenway-PI
Activity Title:	MillRiverGreenway RBD-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
Total Obligated	$42,292.77	$471,771.13
Total Funds Drawdown	$42,292.77	$471,771.13
Program Funds Drawdown	$42,292.77	$471,771.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$42,292.77	$471,771.13
New York State	$42,292.77	$471,771.13
Most Impacted and Distressed Expended	$42,292.77	$471,771.13

Activity Description:

The Mill River Greenway project will consist of a multi-use pathway to connect existing pathways along the Mill River. The Greenway will connect open space, public parks, public facilities, and locations of local historic significance. Improved accessibility will increase the safety, ecological value, and recreational opportunities for communities around the river.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001,

360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were for expenses related to the implementation of the Mill River Greenway Project and for program delivery expenses by the project team.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-NASSAU-PLAN
Activity Title:	NassauPlanning R5EXT-RBD

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$6,806,201.53
Total Budget	$0.00	$6,806,201.53
Total Obligated	$233,040.34	$4,152,749.45
Total Funds Drawdown	$234,670.87	$4,031,327.14
Program Funds Drawdown	$234,670.87	$4,031,327.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$238,980.34	$4,031,327.14
New York State	$238,980.34	$4,031,327.14
Most Impacted and Distressed Expended	$238,980.34	$4,031,327.14

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Nassau	R3-RBD-NASSAU-PLAN	NassauPlanning R3-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN	NassauPlanning R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-B	NassauPlanningB R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-C	NassauPlanningC R4-E-RBD	General Account
New York State	Planning	R5EXT-RBD Nassau	R5EXT-RBD-NASSAU-PLAN-B	NassauPlanningB R5EXT-RBD	General Account
New York State	Planning	R5EXT-RBD Nassau	R5EXT-RBD-NASSAU-PLAN-C	NassauPlanningC R5EXT-RBD	General Account

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency

actions. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquos GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning tasks that support the Rebuild by Design Living with the Bay, or LWTB, program located along the Mill River Program Area in Nassau County, Long Island, New York.GOSR Program staff has met with 7 beneficiaries regarding the projects to provide program and design updates on progression.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-NASSAU-PLAN-C
Activity Title:	NassauPlanningC R5EXT-RBD

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,410,953.55
Total Budget	$0.00	$1,410,953.55
Total Obligated	$1,403.04	$13,606.84
Total Funds Drawdown	$1,403.04	$13,475.85
Program Funds Drawdown	$1,403.04	$13,475.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,525.88	$13,475.85
New York State	$1,525.88	$13,475.85
Most Impacted and Distressed Expended	$1,525.88	$13,475.85

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquos GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of

Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-RBD-NicholsCourtSuspendedPavement-PLAN**
Activity Title:	**NicholsCourtSuspendedPavement RBD-R5EXT**

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,250,002.62
Total Budget	$0.00	$1,250,002.62
Total Obligated	$1,281.37	$51,855.99
Total Funds Drawdown	$1,281.37	$51,855.99
Program Funds Drawdown	$1,281.37	$51,855.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$51,855.99
New York State	$1,281.37	$51,855.99
Most Impacted and Distressed Expended	$1,281.37	$51,855.99

Activity Description:

The Nichols Court Stormwater Suspended Pavement project will consist of suspended pavement green streets designed to reduce runoff volume and improve water quality. Water storage and treatment will be integrated under the sidewalk.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011,

360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	**R5EXT-RBD-SeatuckEcologicalAdvisoryServices-PS**
Activity Title:	**SeatuckEcologicalAdvisoryServices RBD-R5EXT**

Activitiy Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Seatuck Environmental Association

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$410,181.68
Total Budget	$0.00	$410,181.68
Total Obligated	$5,742.29	$17,294.50
Total Funds Drawdown	$5,742.29	$17,163.51
Program Funds Drawdown	$5,742.29	$17,163.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,865.13	$17,163.51
Seatuck Environmental Association	$5,865.13	$17,163.51
Most Impacted and Distressed Expended	$5,865.13	$17,163.51

Activity Description:

The Seatuck Environmental Association Ecological Advisory Services project will generate a report on the ecological health of the Mill River and create an environmental education and outreach program.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were for expenses related to environmental consulting services provided by Seatuck Ecological Advisory Services and program delivery expenses by the project team.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-SmithPondRehab-PI
Activity Title:	SmithPondRehab RBD-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,200,000.00
Total Budget	$0.00	$2,200,000.00
Total Obligated	$175,784.95	$1,048,335.38
Total Funds Drawdown	$175,784.95	$1,048,204.39
Program Funds Drawdown	$175,784.95	$1,048,204.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$175,907.79	$1,048,204.39
New York State	$175,907.79	$1,048,204.39
Most Impacted and Distressed Expended	$175,907.79	$1,048,204.39

Activity Description:

The Smith Pond Rehabilitation project will implement flood protection measures, habitat restoration, and greenway improvements at Smith Pond.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, funds incurred under this activity were for design and construction services by the Architecture and Engineering as well as program delivery expenses by the project team and the subrecipient to implement the Smith Pond Project. Services by the Architecture and Engineering firm included field visits and inspections, review of construction contractor submittals and requests for information, and design updates to account for field conditions as necessary. In addition, the AE firm participated in weekly meetings with GOSR Program Staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-SouthCentreBio-PLAN
Activity Title:	SouthCentreBio RBD-R5EXT

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,237,874.06
Total Budget	$0.00	$1,237,874.06
Total Obligated	$1,281.37	$39,161.92
Total Funds Drawdown	$1,281.37	$39,155.43
Program Funds Drawdown	$1,281.37	$39,155.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$39,155.43
New York State	$1,281.37	$39,155.43
Most Impacted and Distressed Expended	$1,281.37	$39,155.43

Activity Description:

The South Centre Avenue Bio-retention project will include the installation of green streets with an incorporated bio-retention area.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2021, GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-RBD Staten Island / Rebuild By Design Staten Island

Grantee Activity Number:	R5EXT-RBD-OysterRestorationEducation-SI-PS
Activity Title:	OysterRestorationEducation Staten Island RBD-R5EXT

Activitiy Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Staten Island

Project Title:
Rebuild By Design Staten Island R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York Harbor Foundation, Inc.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,335,983.92
Total Budget	$300,000.00	$1,335,983.92
Total Obligated	$1,281.37	$1,106,730.58
Total Funds Drawdown	$1,281.37	$1,106,730.58
Program Funds Drawdown	$1,281.37	$1,039,962.82
Program Income Drawdown	$0.00	$66,767.76
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,281.37	$1,106,730.58
New York Harbor Foundation, Inc.	$1,281.37	$1,106,730.58
Most Impacted and Distressed Expended	$1,281.37	$1,106,730.58

Activity Description:

The New York Harbor Foundation Oyster Restoration Design and Stewardship Support project will implement social resiliency measures for the community. Social resiliency measures include the development and administration of education programs and curricula for public school students and New York Harbor School graduates.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q1 of 2021, the Billion Oyster Project, or BOP, continued to enhance their capacity to restore oysters in Raritan Bay, to prepare for and design and construction,and the planned installation of oysters on the breakwaters. Activities included permit advancement, maintenance and monitoring of oyster nurseries located in Great Kills Harbor, Lemon Creek, and Lemon Creek Park Lagoon, development of an additional hatchery on Staten Island, development of a proposed installation and social resiliency plan for Living Breakwaters, and permit related support and consultation.During this quarter funding was provided to BOP to continue the educational program development for elementary and middle school students, centered on the biological science of the Living Breakwaters project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-SI-PI
Activity Title:	R5EXT RBD Staten Island Public Improvement

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Staten Island

Project Title:
Rebuild By Design Staten Island R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$7,992,234.91
Total Budget	$2,210,000.00	$7,992,234.91
Total Obligated	$3,416,607.31	$7,136,013.87
Total Funds Drawdown	$3,447,440.48	$7,136,013.87
Program Funds Drawdown	$3,447,440.48	$7,136,013.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,448,703.72	$7,136,013.87
New York State	$3,448,703.72	$7,136,013.87
Most Impacted and Distressed Expended	$3,448,703.72	$7,136,013.87

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI	R4 RBD Staten Island Public Improvement	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI-B	R4 RBD Staten Island Public Improvement B	General Account

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE

UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q1 of 2021, funds under this activity were spent to advance the project into the preconstruction phase and prepare for construction of the project.The Construction contractor incurred costs under the contract for preproduction of stone materials and fabrication of equipment. The construction management firm, design firm, and engineer of record under the design firm provided technical consultation and helped oversee and advance the preconstruction activities with the construction contractor by providing consultation services, payment reviews, document control systems management and development, processing RFIs, and technical permitting support.Funds were also used for internal technical and operational consultation and management for program delivery services and facilities/operations support, including oversight of the preconstruction phase and management and oversight of program policy compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-SI-PLAN
Activity Title:	R5EXT RBD - Staten Island - Planning

Activitiy Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Staten Island

Project Title:
Rebuild By Design Staten Island R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,798,820.80
Total Budget	$0.00	$3,798,820.80
Total Obligated	$0.00	$578,477.13
Total Funds Drawdown	$0.00	$578,477.13
Program Funds Drawdown	$0.00	$578,477.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,085.01	$578,477.13
New York State	$5,085.01	$578,477.13
Most Impacted and Distressed Expended	$5,085.01	$578,477.13

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Staten Island	R3-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN-B	RBD - Staten Island - Planning B	General Account

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-Rental / Rental Properties Program R5 Extended

Grantee Activity Number:	R5EXT-Rental-13StateStreet-LMI
Activity Title:	13 State Street R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NORDEV, INC.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,389,711.93
Total Budget	$0.00	$2,389,711.93
Total Obligated	$6,642.28	$2,059,972.91
Total Funds Drawdown	$6,642.28	$2,058,130.31
Program Funds Drawdown	$6,642.28	$2,058,130.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,508.83	$2,058,130.31
NORDEV, INC.	$8,508.83	$2,058,130.31
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NORDEV, INC.	Affordable Rental Housing	R3-Rental	R3-Rental-13StateStreet-LMI	13 State Street R3 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R4-Rental	R4-Rental-13StateStreet-LMI	13 State Street R4 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R5-Rental	R5-Rental-13StateStreet-LMI	13 State Street R5 - LMI	General Account

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F, 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

Drawn funds were used to reimburse soft costs related to Construction and project delivery costs of this 61-unit development. Construction is 100 percent completed, the project is fully leased up, and currently preparing to close out of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	61/61
# of Multifamily Units	0	61/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	61/61	61/61	100.00
# Renter Households	0	0	0	0/0	61/61	61/61	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-2856Webster-LMI
Activity Title:	2856Webster R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
12/31/2020

Projected End Date:
05/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$900,000.00
Total Budget	$0.00	$900,000.00
Total Obligated	$337,933.26	$337,933.26
Total Funds Drawdown	$337,933.26	$337,933.26
Program Funds Drawdown	$337,933.26	$337,933.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$337,933.26	$337,933.26
New York State	$337,933.26	$337,933.26
Most Impacted and Distressed Expended	$337,933.26	$337,933.26

Activity Description:

GOSR plans to award project funds to support new construction activities to build new affordable housing for seniors to include 151 studio units, 36 one-bedroom units and 1 superindendent unit in a 12-story, 133,000 square foot building. 187 units will be set aside for residents earning 60% AMI and below. Project amenities are to include accessory social welfare spaces including a gym, social services office, laundry facilities and a ground floor retail space for use as a grocery store.

Location Description:

The 2856 Webster Avenue affordable housing project will be located in the Bronx, New York City and will include 187 units set aside for residents earning 60% AMI and below.

Activity Progress Narrative:

In Q1 2021, GOSR issued its first payment to this 187-unit development.Construction is currently 5.2percent complete at 2856 Webster Avenue.Funds drawn were used to cover construction costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
First Ward Action Council

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$319,321.16
Total Budget	$0.00	$319,321.16
Total Obligated	$7,634.34	$133,261.65
Total Funds Drawdown	$7,634.34	$131,419.05
Program Funds Drawdown	$7,634.34	$131,419.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,500.89	$131,419.05
First Ward Action Council	$9,500.89	$131,419.05
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
First Ward Action Council	Affordable Rental Housing	R2-Rental	R2-Rental-Binghamton-LMI	Binghamton Gateway R2 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R3-Rental	R3-Rental-Binghamton-LMI	Binghamton Gateway R3 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R4-Rental	R4-Rental-Binghamton-LMI	Binghamton Gateway R4 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R5-Rental	R5-Rental-Binghamton-LMI	Binghamton Gateway R5 - LMI	General Account

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamtonandrsquos First Ward. Binghamton Gateway Homes (Gatewayandrdquo) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to

households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan.Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this projectandrsquos sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems.The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

Funds were used to pay for costs associated with construction and project delivery costs of this 37-unit development. The project is 100 percent complete and fully leased up. The Binghamton project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/37
# of Multifamily Units	0	37/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	37/37	37/37	100.00
# Renter Households	0	0	0	0/0	37/37	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cardinal Cove, L.P.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$353,017.66
Total Budget	$0.00	$353,017.66
Total Obligated	$6,651.06	$131,815.15
Total Funds Drawdown	$6,651.06	$129,972.55
Program Funds Drawdown	$6,651.06	$129,972.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,517.61	$129,972.55
Cardinal Cove, L.P.	$8,517.61	$129,972.55
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cardinal Cove, L.P.	Affordable Rental Housing	R3-Rental	R3-Rental-CardinalCove-LMI	Cardinal Cove R3 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R4-Rental	R4-Rental-CardinalCove-LMI	Cardinal Cove R4 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R5-Rental	R5-Rental-CardinalCove-LMI	Cardinal Cove R5 - LMI	General Account

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2 4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhoodandrsquos commercial center. The projectandrsquos community building will house the managerandrsquos office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program

(DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decomissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

Funds were drawn for soft costs associated with construction and project delivery costs. Construction for this 50-unit development is complete and the property is fully leased up. The Cardinal Cove project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/0	25/50	50/50	100.00
# Renter Households	0	0	0	25/0	25/50	50/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,225,700.25
Total Budget	$0.00	$1,225,700.25
Total Obligated	$6,650.37	$895,743.01
Total Funds Drawdown	$6,650.37	$893,900.41
Program Funds Drawdown	$6,650.37	$893,900.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,574.70	$893,900.41
Conifer Realty, LLC	$8,574.70	$893,900.41
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CayugaMeadows-LMI	Cayuga Meadows R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CayugaMeadows-LMI	Cayuga Meadows R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CayugaMeadows-LMI	Cayuga Meadows R5 - LMI	General Account

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing and funds drawn for this project were used to reimburse soft costs associated with construction and project delivery costs. Construction of this

68-unit development is complete and the project is fully leased up. The Cayuga Meadows project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	68/68
# of Multifamily Units	0	68/68

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	68/68	68/68	100.00
# Renter Households	0	0	0	0/0	68/68	68/68	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Century Sunrise Redevelopment LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,355,871.97
Total Budget	$0.00	$2,355,871.97
Total Obligated	$5,680.15	$1,883,822.37
Total Funds Drawdown	$5,680.15	$1,882,182.38
Program Funds Drawdown	$5,680.15	$1,882,182.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,341.47	$1,882,182.38
Century Sunrise Redevelopment LLC	$7,341.47	$1,882,182.38
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-LMI	Century Sunrise R4 - LMI	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-LMI	Century Sunrise R5 - LMI	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

Funds drawn were used to reimburse for construction soft costs, and project delivery costs associated with the developer fee, property acquisition, and services for zoning and leasing. Construction of this 105-unit development is complete and the project is fully leased up. The Century Sunrise project is preparing for program closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	93/93
# of Multifamily Units	0	93/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	93/93	93/93	100.00
# Renter Households	0	0	0	0/0	93/93	93/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R5EXT - UN

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Century Sunrise Redevelopment LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$183,646.92
Total Budget	$0.00	$183,646.92
Total Obligated	$1,825.23	$19,666.39
Total Funds Drawdown	$1,825.23	$19,463.57
Program Funds Drawdown	$1,825.23	$19,463.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,030.51	$19,463.57
Century Sunrise Redevelopment LLC	$2,030.51	$19,463.57
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-UN	Century Sunrise R4 - UN	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-UN	Century Sunrise R5 - UN	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

Funds drawn were used to reimburse for construction soft costs, and project delivery costs associated with the developer fee, property acquisition, and services for zoning and leasing. Construction of this 105-unit development is complete and the project is fully leased up. The Century Sunrise project is preparing for program closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Multifamily Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	11/11	0.00
# Renter Households	0	0	0	0/0	0/0	11/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-CopiagueCommons-LMI
Activity Title:	Copiague Commons R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$842,080.63
Total Budget	$0.00	$842,080.63
Total Obligated	$5,884.81	$575,531.60
Total Funds Drawdown	$5,884.81	$574,075.71
Program Funds Drawdown	$5,884.81	$574,075.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,359.34	$574,075.71
Conifer Realty, LLC	$7,359.34	$574,075.71
Most Impacted and Distressed Expended	$7,359.34	$574,075.71

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiagueCommons-LMI	Copiague Commons R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiagueCommons-LMI	Copiague Commons R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiagueCommons-LMI	Copiague Commons R5 - LMI	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90-unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/71
# of Multifamily Units	0	71/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	71/71	71/71	100.00
# Renter Households	0	0	0	0/0	71/71	71/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-CopiagueCommons-UN
Activity Title:	Copiague Commons R5EXT - UN

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$222,375.62
Total Budget	$0.00	$222,375.62
Total Obligated	$2,505.71	$30,448.91
Total Funds Drawdown	$2,505.71	$30,062.13
Program Funds Drawdown	$2,505.71	$30,062.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,897.63	$30,062.13
Conifer Realty, LLC	$2,897.63	$30,062.13
Most Impacted and Distressed Expended	$2,897.63	$30,062.13

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiagueCommons-UN	Copiague Commons R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiagueCommons-UN	Copiague Commons R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiagueCommons-UN	Copiague Commons R5 - UN	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90-unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	19/19	0.00
# Renter Households	0	0	0	0/0	0/0	19/19	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-DePaulJLA-LMI
Activity Title:	DePaul JLA R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
DePaul Properties, Inc.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,800,000.00
Total Budget	$0.00	$2,800,000.00
Total Obligated	$6,340.93	$2,312,105.31
Total Funds Drawdown	$6,340.93	$2,312,101.59
Program Funds Drawdown	$6,340.93	$2,312,101.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,207.48	$2,312,101.59
DePaul Properties, Inc.	$8,207.48	$2,312,101.59
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
DePaul Properties, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-DePaulJLA-LMI	DePaul JLA R3 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-DePaulJLA-LMI	DePaul JLA R4 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-DePaulJLA-LMI	DePaul JLA R5 - LMI	General Account

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted

by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

Funds were used to reimburse for construction soft costs and project delivery costs. Construction and full lease up of this 50-unit development is complete. The DePaul JLA Project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	51/51	51/51	100.00
# Renter Households	0	0	0	0/0	51/51	51/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-GrandStreet-LMI
Activity Title:	Grand Street R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$6,103,124.31
Total Budget	$2,500,000.00	$6,103,124.31
Total Obligated	$1,825,722.43	$5,127,842.44
Total Funds Drawdown	$1,825,722.43	$5,127,842.44
Program Funds Drawdown	$1,825,722.43	$5,127,842.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,828,147.93	$5,127,842.44
Georgica Green Ventures, LLC	$1,828,147.93	$5,127,842.44
Most Impacted and Distressed Expended	$1,828,147.93	$5,127,842.44

Activity Description:

The project will consist of 77 units of affordable housing, two elevators, a mail and package room, a management office, resident-only gym, trash room, two laundry rooms on each floor, 55 underground, resident-only parking spaces, and approximately 11,992 square feet of retail space. A joint-venture consisting of developer Georgica Green Venture in conjunction with the North Hempstead Housing Authority (NHHA) proposes to develop a 77-unit project consists of 60 one-bedroom units and 17 two-bedroom units spread across seven two-story buildings on a 2.23-acre site including 76 units of parking and include recreational space to be planned in consultation with residents.

Location Description:

The site will be located at 252 Grand Street, New Cassel (Hempstead), Nassau County, NY

Activity Progress Narrative:

In Q2 2020, Grand Street Apartments completed construction.Subsequently, the developer completed lease up of the project.In Q1 2021, Grand Street converted to permanent financing and GOSR issued its final payment.Funds drawn to date were used to reimburse for lease up marketing, construction soft costs, the developer fee, acquisition costs, and project delivery costs.The project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	77	77/77
# of Multifamily Units	77	77/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	77	77	0/0	77/77	77/77	100.00
# Renter Households	0	77	77	0/0	77/77	77/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,909,000.00
Total Budget	$0.00	$1,909,000.00
Total Obligated	$5,953.04	$1,426,450.41
Total Funds Drawdown	$5,953.04	$1,426,447.26
Program Funds Drawdown	$5,953.04	$1,426,447.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,539.72	$1,426,447.26
Highland Meadow Senior Limited Partnership	$7,539.72	$1,426,447.26
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-LMI	Highland Meadows R3 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-LMI	Highland Meadows R4 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-LMI	Highland Meadows R5 - LMI	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with project delivery. Construction was completed and the units were fully leased in Q3 2018. The Highland Meadows project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/58
# of Multifamily Units	0	58/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	58/58	58/58	100.00
# Renter Households	0	0	0	0/0	58/58	58/58	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-UN
Activity Title:	Highland Meadows R5EXT - UN

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$246,073.87
Total Budget	$0.00	$246,073.87
Total Obligated	$2,106.62	$25,850.94
Total Funds Drawdown	$2,106.62	$25,850.39
Program Funds Drawdown	$2,106.62	$25,850.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,386.86	$25,850.39
Highland Meadow Senior Limited Partnership	$2,386.86	$25,850.39
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-UN	Highland Meadows R3 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-UN	Highland Meadows R4 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-UN	Highland Meadows R5 - UN	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with project delivery. Construction was completed and the units were fully leased in Q3 2018. The Highland Meadows project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	10/10	0.00
# Renter Households	0	0	0	0/0	0/0	10/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Westhab, Inc.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$326,552.29
Total Budget	$0.00	$326,552.29
Total Obligated	$6,778.51	$133,719.31
Total Funds Drawdown	$6,778.51	$133,715.59
Program Funds Drawdown	$6,778.51	$133,715.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,645.06	$133,715.59
Westhab, Inc.	$8,645.06	$133,715.59
Most Impacted and Distressed Expended	$8,645.06	$133,715.59

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Westhab, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-LudlowCommons-LMI	Ludlow Commons R3 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-LudlowCommons-LMI	Ludlow Commons R4 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-LudlowCommons-LMI	Ludlow Commons R5 - LMI	General Account

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with project delivery costs. Construction of this 70-unit development is complete and the project is fully leased up.The Ludlow Commons project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/70
# of Multifamily Units	0	70/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	70/70	70/70	100.00
# Renter Households	0	0	0	0/0	70/70	70/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beacon Communities Development LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,787,008.94
Total Budget	$0.00	$2,787,008.94
Total Obligated	$6,876.61	$2,440,039.01
Total Funds Drawdown	$6,876.61	$2,440,035.44
Program Funds Drawdown	$6,876.61	$2,440,035.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,668.62	$2,440,035.44
Beacon Communities Development LLC	$8,668.62	$2,440,035.44
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettlement-LMI	Meadows at Middle Settlement R4 - LMI	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettlement-LMI	Meadows at Middle Settlement R5 - LMI	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

Construction for this 93-unit development was completed in Q3 2019 and the project is fully leased up as of Q3 2019.Funds drawn were used to reimburse costs associated with project delivery.The Meadows at Middle Settlement project is preparing for program close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R5EXT - UN

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Beacon Communities Development LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$207,798.62
Total Budget	$0.00	$207,798.62
Total Obligated	$1,516.03	$10,858.89
Total Funds Drawdown	$1,516.03	$10,858.74
Program Funds Drawdown	$1,516.03	$10,858.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,590.75	$10,858.74
Beacon Communities Development LLC	$1,590.75	$10,858.74
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettlement-UN	Meadows at Middle Settlement R4 - UN	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettlement-UN	Meadows at Middle Settlement R5 - UN	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

Construction for this 93-unit development was completed in Q3 2019 and the project is fully leased up as of Q3 2019.Funds drawn were used to reimburse costs associated with project delivery.The Meadows at Middle Settlement project is preparing for program close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Home Leasing LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$264,993.83
Total Budget	$0.00	$264,993.83
Total Obligated	$5,570.31	$101,348.31
Total Funds Drawdown	$5,570.31	$101,345.48
Program Funds Drawdown	$5,570.31	$101,345.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,988.85	$101,345.48
Home Leasing LLC	$6,988.85	$101,345.48
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-LMI	Owego Gardens R3 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-LMI	Owego Gardens R4 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-LMI	Owego Gardens R5 - LMI	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are

located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

GOSR funds were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 62-unit development is complete and the project is fully leased up. The Owego Gardens project is preparing to close out of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	47/47
# of Multifamily Units	0	47/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	24/0	23/47	47/47	100.00
# Renter Households	0	0	0	24/0	23/47	47/47	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-UN
Activity Title:	Owego Gardens R5EXT - UN

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Home Leasing LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$183,732.81
Total Budget	$0.00	$183,732.81
Total Obligated	$2,642.29	$34,480.87
Total Funds Drawdown	$2,642.29	$34,479.97
Program Funds Drawdown	$2,642.29	$34,479.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,090.35	$34,479.97
Home Leasing LLC	$3,090.35	$34,479.97
Most Impacted and Distressed Expended	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-UN	Owego Gardens R3 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-UN	Owego Gardens R4 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-UN	Owego Gardens R5 - UN	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities

are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

GOSR funds were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 62-unit development is complete and the project is fully leased up. The Owego Gardens project is preparing to close out of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Multifamily Units	0	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	15/15	0.00
# Renter Households	0	0	0	0/0	0/0	15/15	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-Peconic-LMI
Activity Title:	Peconic R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,200,000.00
Total Budget	$0.00	$1,200,000.00
Total Obligated	$5,984.78	$923,479.21
Total Funds Drawdown	$5,984.86	$923,475.99
Program Funds Drawdown	$5,984.86	$923,475.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,646.18	$923,475.99
Conifer Realty, LLC	$7,646.18	$923,475.99
Most Impacted and Distressed Expended	$7,646.18	$923,475.99

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-LMI	Peconic R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-LMI	Peconic R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-LMI	Peconic R5 - LMI	General Account

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

Construction of this 45-unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs, associated with the developer fee. The Peconic Crossing project is preparing for program close. Performance measures for this activity were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	35/40	40/40	100.00
# Renter Households	0	0	0	5/0	35/40	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-Peconic-UN
Activity Title:	Peconic R5EXT - UN

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$402,827.44
Total Budget	$0.00	$402,827.44
Total Obligated	$1,860.09	$18,098.59
Total Funds Drawdown	$1,860.09	$18,098.19
Program Funds Drawdown	$1,860.09	$18,098.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,065.37	$18,098.19
Conifer Realty, LLC	$2,065.37	$18,098.19
Most Impacted and Distressed Expended	$2,065.37	$18,098.19

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-UN	Peconic R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-UN	Peconic R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-UN	Peconic R5 - UN	General Account

Activity Description:

Development of 45 units of affordable and workdforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

Construction of this 45-unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs, associated with the developer fee. The Peconic Crossing project is preparing for program close.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Multifamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	5/5	0.00
# Renter Households	0	0	0	0/0	0/0	5/5	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-Repair-LMI
Activity Title:	Rental Repair R5EXT - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$12,350,000.00
Total Budget	$1,000,000.00	$12,350,000.00
Total Obligated	$1,018,615.82	$12,057,670.96
Total Funds Drawdown	$1,014,771.54	$12,041,448.19
Program Funds Drawdown	$954,771.54	$11,374,591.21
Program Income Drawdown	$60,000.00	$666,856.98
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,087,618.45	$12,040,925.63
New York State	$1,087,618.45	$12,040,925.63
Most Impacted and Distressed Expended	$936,897.67	$10,335,930.56

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-LMI	Rental Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-LMI	Rental Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-LMI	Rental Repair R4 - LMI	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from

funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI) during Q1 2021. The Rental Property Program continued to issue both Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 76 applicants (44 UN, 32 LMI). The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 22 payments for Reimbursement, Repair, and all forms of Optional payments. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. 5 Uniform Relocation Assistance payments were also made this quarter and 2 claims were closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/200
# of Substantially Rehabilitated	0	3/45
# of Elevated Structures	0	9/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/329
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	41/329

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/177	9/34	41/329	73.17
# Renter Households	0	0	0	21/177	9/34	41/329	73.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-Repair-UN
Activity Title:	Rental Repair R5EXT - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$31,658,357.94
Total Budget	$1,379,581.06	$31,658,357.94
Total Obligated	$505,060.35	$30,814,091.79
Total Funds Drawdown	($342,572.15)	$29,861,932.06
Program Funds Drawdown	($282,572.15)	$29,016,681.62
Program Income Drawdown	($60,000.00)	$845,250.44
Program Income Received	$0.00	$0.00
Total Funds Expended	($298,275.45)	$29,843,165.86
New York State	($298,275.45)	$29,843,165.86
Most Impacted and Distressed Expended	($311,295.88)	$28,130,168.14

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-UN	Rental Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-UN	Rental Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-UN	Rental Repair R4 - UN	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds

from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI) during Q1 2021. The Rental Property Program continued to issue both Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 76 applicants (44 UN, 32 LMI). The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 22 payments for Reimbursement, Repair, and all forms of Optional payments. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. 5 Uniform Relocation Assistance payments were also made this quarter and 2 claims were closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	44/555
# of Substantially Rehabilitated	0	2/118
# of Elevated Structures	0	9/220

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/934
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	55/934

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/39	2/15	55/834	5.45
# Renter Households	0	0	0	1/39	2/15	55/834	5.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-Riverhead-LMI
Activity Title:	Riverhead R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,132,000.00
Total Budget	$0.00	$1,132,000.00
Total Obligated	$5,425.13	$863,563.22
Total Funds Drawdown	$5,425.13	$863,560.39
Program Funds Drawdown	$5,425.13	$863,560.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,843.67	$863,560.39
Georgica Green Ventures, LLC	$6,843.67	$863,560.39
Most Impacted and Distressed Expended	$6,843.67	$863,560.39

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-LMI	Riverhead R4 - LMI	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-LMI	Riverhead R5 - LMI	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

Funding was formally committed to Riverhead Lofts in a construction loan closing.Construction progress for this 116-unit development is 100 percent complete. To date, GOSR funds were used to reimburse soft costs and project delivery costs, including the developer fee.In Q1 2021, GOSR is worked with the developer to prepare the project for conversion to permanent financing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-Riverhead-UN
Activity Title:	Riverhead R5EXT - UN

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$323,457.38
Total Budget	$0.00	$323,457.38
Total Obligated	$2,587.88	$38,552.80
Total Funds Drawdown	$2,587.88	$38,551.90
Program Funds Drawdown	$2,587.88	$38,551.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,035.94	$38,551.90
Georgica Green Ventures, LLC	$3,035.94	$38,551.90
Most Impacted and Distressed Expended	$3,035.94	$38,551.90

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-UN	Riverhead R4 - UN	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-UN	Riverhead R5 - UN	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

Funding was formally committed to Riverhead Lofts in a construction loan closing.Construction progress for this 116-unit development is 100 percent complete. To date, GOSR funds were used to reimburse soft costs and project delivery costs, including the developer fee.In Q1 2021, GOSR is worked with the developer to prepare the project for conversion to permanent financing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-Rental-SPARC-LMI
Activity Title:	SPARC R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Community Preservation Corporation

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$17,314,732.67
Total Budget	$0.00	$17,314,732.67
Total Obligated	$8,890.11	$16,979,779.31
Total Funds Drawdown	$8,890.11	$16,979,775.59
Program Funds Drawdown	$8,890.11	$16,972,153.11
Program Income Drawdown	$0.00	$7,622.48
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,493.43	$16,979,775.59
Community Preservation Corporation	$10,493.43	$16,979,775.59
Most Impacted and Distressed Expended	$3,801.77	$6,151,772.70

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Community Preservation Corporation	Affordable Rental Housing	R3-Rental	R3-Rental-SPARC-LMI	SPARC R3 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R4-Rental	R4-Rental-SPARC-LMI	SPARC R4 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R5-Rental	R5-Rental-SPARC-LMI	SPARC R5 - LMI	General Account

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutliple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

Under the SPARC program, drawdowns were used to pay for costs associated with program delivery to the Community Preservation Corporation, CPC, who administers the program. The Program has five projects, totaling 88 units under construction. As of 2020 all projects completed construction.All five projects are leased up and were converted to permanent financing.In Q1 2021, GOSR prepared to close out all SPARC projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-Single Family Housing / Recreate NY Smart Home

Grantee Activity Number:	R5EXT-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5EXT - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$117,377,656.90
Total Budget	$0.00	$117,377,656.90
Total Obligated	$3,915,898.68	$108,995,695.66
Total Funds Drawdown	$1,151,699.52	$105,636,939.24
Program Funds Drawdown	$1,151,699.52	$104,131,951.77
Program Income Drawdown	$0.00	$1,504,987.47
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,209,923.99	$105,371,734.19
New York State	$1,209,923.99	$105,371,734.19
Most Impacted and Distressed Expended	$1,069,760.62	$97,700,671.94

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-LMI	Recreate NY Smart Home Repair R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-LMI	Recreate NY Smart Home Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-LMI	Recreate NY Smart Home Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-LMI	Recreate NY Smart Home Repair R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI	Recreate NY Smart Home Repair R5 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI-B	Recreate NY Smart Home Repair R5- LMI - B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential

owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q1 2021 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 9,395 applicants (5,690 UN, 3,705 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 147 payments for Reimbursement, Repair, and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	39	3300/4244
# of Substantially Rehabilitated	9	475/1367
# of Elevated Structures	15	694/1131

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	39	3705/4591
# of Singlefamily Units	39	3705/4591

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	32	7	39	2192/2791	1108/1692	3705/4591	89.07
# Owner Households	32	7	39	2192/2791	1108/1453	3300/4244	100.00
# Renter Households	0	0	0	0/0	0/239	405/347	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-LMI
Activity Title:	**MHCRP Homeowner Assistance R5EXT - LMI**

Activitiy Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$750,000.00
Total Budget	$0.00	$750,000.00
Total Obligated	$5,205.71	$392,007.54
Total Funds Drawdown	$5,205.71	$390,185.57
Program Funds Drawdown	$5,205.71	$387,100.17
Program Income Drawdown	$0.00	$3,085.40
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,809.03	$390,185.57
New York State	$6,809.03	$390,185.57
Most Impacted and Distressed Expended	$6,809.03	$390,185.57

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Homeownership Assistance to low- and moderate-income	R4-Single Family Housing	R4-HSG-MHCRPHomeownerAssistance-LMI	MHCRP Homeowner Assistance R4 - LMI	General Account
New York State	Homeownership Assistance to low- and moderate-income	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHomeownerAssistance-LMI-B	MHCRP Homeowner Assistance R5EXT-LMI-B	General Account

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during 14 2021.GOSR has awarded and closed out all 80 applicants, including 34 applicants that received Manufactured Home Replacement Assistance, 43 that received Rental Assistance, and 3 that received Homeownership Assistance.GOSR is preparing to close out the MHCR Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	1/3	3/3	100.00
# Owner Households	0	0	0	2/0	1/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R5EXT - LMI

Activitiy Type:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$3,782,853.93
Total Budget	$200,000.00	$3,782,853.93
Total Obligated	$4,033.74	$3,196,469.80
Total Funds Drawdown	$4,033.74	$3,188,964.39
Program Funds Drawdown	$4,033.74	$3,159,871.27
Program Income Drawdown	$0.00	$29,093.12
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,158.07	$3,188,964.39
New York State	$5,158.07	$3,188,964.39
Most Impacted and Distressed Expended	$5,158.07	$3,188,964.39

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-LMI	MHCRP Housing Incentives R4 - LMI	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-LMI-B	MHCRP Housing Incentives R5EXT - LMI-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8

tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during 14 2021.GOSR has awarded and closed out all 80 applicants, including 34 applicants that received Manufactured Home Replacement Assistance, 43 that received Rental Assistance, and 3 that received Homeownership Assistance.GOSR is preparing to close out the MHCR Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-UN
Activity Title:	MHCRP Housing Incentives R5EXT - UN

Activitiy Type:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/07/2017

Projected End Date:
09/27/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,600,000.00
Total Budget	$300,000.00	$1,600,000.00
Total Obligated	$2,453.54	$1,094,680.74
Total Funds Drawdown	$2,453.54	$1,094,135.54
Program Funds Drawdown	$2,453.54	$1,094,135.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,932.44	$1,094,135.54
New York State	$2,932.44	$1,094,135.54
Most Impacted and Distressed Expended	$2,932.44	$1,094,135.54

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-UN	MHCRP Housing Incentives R4 - UN	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-UN-B	MHCRP Housing Incentives R5EXT - UN-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8

tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during 14 2021.GOSR has awarded and closed out all 80 applicants, including 34 applicants that received Manufactured Home Replacement Assistance, 43 that received Rental Assistance, and 3 that received Homeownership Assistance.GOSR is preparing to close out the MHCR Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5EXT - UN-B

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/09/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$153,800,000.00
Total Budget	$0.00	$153,800,000.00
Total Obligated	$7,406,174.02	$151,468,815.65
Total Funds Drawdown	$7,459,136.81	$149,267,013.98
Program Funds Drawdown	$7,459,136.81	$147,989,442.98
Program Income Drawdown	$0.00	$1,277,571.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,543,926.22	$149,124,839.77
New York State	$7,543,926.22	$149,124,839.77
Most Impacted and Distressed Expended	$7,325,380.64	$143,965,120.31

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-UN	Recreate NY Smart Home Repair R1 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-UN	Recreate NY Smart Home Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-UN	Recreate NY Smart Home Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-UN	Recreate NY Smart Home Repair R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN	Recreate NY Smart Home Repair R5 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN-B	Recreate NY Smart Home Repair R5- UN-B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential

owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q1 2021 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 9,395 applicants (5,690 UN, 3,705 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 147 payments for Reimbursement, Repair, and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	43	5508/6582
# of Substantially Rehabilitated	13	1087/2644
# of Elevated Structures	14	1604/1214

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	45	5690/6910
# of Singlefamily Units	45	5690/6910

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	590	0	-37	0/0	0/0	5690/6910	0.00
# Owner Households	-1211	0	-40	0/0	0/0	5508/6582	0.00
# Renter Households	1	0	3	0/0	0/0	182/328	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5EXT-SmBusiness / Small Business Program R5 Extended

Grantee Activity Number:	R5EXT-SBJ-LMI
Activity Title:	Small Business Jobs R5EXT - LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-SmBusiness

Project Title:
Small Business Program R5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$177,597.77
Total Budget	$100,000.00	$177,597.77
Total Obligated	$14,465.71	$89,926.34
Total Funds Drawdown	$14,561.12	$89,545.33
Program Funds Drawdown	$14,561.12	$89,545.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,477.53	$89,545.33
New York State	$15,477.53	$89,545.33
Most Impacted and Distressed Expended	$12,304.64	$71,188.54

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-LMI	Small Business Jobs R2 - LMI	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an

associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Identification of the pool of business applicants that have created or retained low- and moderate-income jobs due to grant funding is ongoing, concurrent with applicant closeout.Costs incurred by the program associated with this activity during Q1 2021 included application reviews, direct assistance, and program design as processing of applications continued.Areas of activity included program closeout planning, applicant closeout and related recapture and appeals.54 businesses have been identified as SBJ-LMI as of Q1 2021.For these businesses, a total of 167 existing jobs were reported as retained and a total of 107 new jobs were reported as created as a result of GOSRs funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	54/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	74/90	23/19	107/119	90.65
# of Permanent Jobs	0	0	0	97/59	44/26	167/125	84.43

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	683/436	76/67	825/559	92.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R5EXT - LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-SmBusiness

Project Title:
Small Business Program R5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$1,919,589.10
Total Budget	$200,000.00	$1,919,589.10
Total Obligated	$98,416.80	$1,807,248.69
Total Funds Drawdown	$98,990.28	$1,797,750.13
Program Funds Drawdown	$98,990.28	$1,739,030.03
Program Income Drawdown	$0.00	$58,720.10
Program Income Received	$0.00	$0.00
Total Funds Expended	$104,816.40	$1,797,750.13
New York State	$104,816.40	$1,797,750.13
Most Impacted and Distressed Expended	$144,452.54	$1,490,334.86

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-MICRO-LMI	Small Business Micro R1 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-MICRO-LMI	Small Business Micro R2 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-MICRO-LMI	Small Business Micro R3 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-MICRO-LMI	Small Business Micro R4 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-MICRO-LMI	Small Business Micro R5 - LMI	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds.Costs incurred by the program associated with this activity during Q1 2021 included application reviews, direct assistance, and program design as processing of applications continued.Areas of activity included program closeout planning, applicant closeout and related recapture and appeals.657 applicants from the Urgent Need population and 336 applicants from the LMI Microenterprise population have been fully funded from program inception to the end of Q1 2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	33	336/348

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	58	8	68	540/541	115/119	739/753	88.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-SBJ-UN-B
Activity Title:	Small Business Jobs R5EXT - UN

Activitiy Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-SmBusiness

Project Title:
Small Business Program R5 Extended

Projected Start Date:
01/08/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	$0.00	$2,794,614.22
Total Budget	$135,935.28	$2,794,614.22
Total Obligated	$166,393.60	$2,744,323.08
Total Funds Drawdown	$166,393.60	$2,742,797.16
Program Funds Drawdown	$166,393.60	$2,742,797.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$177,655.04	$2,742,797.16
New York State	$177,655.04	$2,742,797.16
Most Impacted and Distressed Expended	$128,893.17	$2,168,181.16

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-A	Small Business Jobs R1 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-B	Small Business Jobs R1 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-A	Small Business Jobs R2 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-B	Small Business Jobs R2 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-UN-A	Small Business Jobs R3 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	jobs	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-A	Small Business Jobs R4 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-B	Small Business Jobs R4 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-UN-B	Small Business Jobs R5 - UN	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds.Costs incurred by the program associated with this activity during Q1 2021 included application reviews, direct assistance, and program design as processing of applications continued.Areas of activity included program closeout planning, applicant closeout and related recapture and appeals.657 applicants from the Urgent Need population and 336 applicants from the LMI Microenterprise population have been fully funded from program inception to the end of Q1 2021. Due to data upload issues present in the newly updated DRGR system, the correct cumulative beneficiary data points for this activity have been shared with HUD. The beneficiary data points currently showing for this activity in this QPR will be updated by HUD based on the information shared in the supporting documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	55	935/997
# of Businesses	47	657/678

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	7361	899	10177	14420/7656	1701/912	19720/10162	81.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	83
Monitoring Visits	0	80
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	70