Grantee: New York

Grant: B-13-DS-36-0001

July 1, 2018 thru September 30, 2018 Performance Report

Grant Number:
B-13-DS-36-0001

Obligation Date:

Award Date:

Grantee Name:
New York

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$4,416,882,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$4,416,882,000.00

Estimated PI/RL Funds:
$100,000,000.00

Total Budget:
$4,516,882,000.00

Disasters:

Declaration Number

FEMA-4085-NY

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$3,745,162,693.71
Total Budget	$18,339,436.14	$3,745,162,693.71
Total Obligated	$84,566,768.45	$3,324,516,430.59
Total Funds Drawdown	$82,510,846.86	$3,317,407,936.06
Program Funds Drawdown	$82,418,053.88	$3,238,464,819.31
Program Income Drawdown	$92,792.98	$78,943,116.75
Program Income Received	$92,792.98	$78,943,116.75
Total Funds Expended	$83,669,021.19	$3,307,002,475.42
Most Impacted and Distressed Expended	$74,338,559.70	$3,005,637,260.84
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		26.40%
Overall Benefit Percentage (Actual)		31.92%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$662,532,300.00	$0.00
Limit on Admin/Planning	$883,376,400.00	$256,535,256.47
Limit on Admin	$220,844,100.00	$137,859,566.84
Most Impacted and Distressed Threshold (Projected)	$2,685,464,256.00	$3,360,529,976.02

Overall Progress Narrative:

The State has allocated CDBG-DR funds to four major program areas: Housing, Small Business, Community Reconstruction, and Infrastructure including Rebuild by Design. The State has continued progress on recovery efforts across all programs throughout Q3 2018 and continues to ensure that it is serving the individuals, small businesses, and communities impacted by Sandy, Irene, and Lee. Additional information on these programs and detailed quarter programmatic updates can be found in the appropriate program narratives in this QPR. GOSR has continued to consult with HUD on the national objectives for all the activities. Any changes identified based on HUDs guidance will be reflected in GOSRs QPR.

Action Plan Amendment 20 was approved by HUD on September 14, 2018. APA 20 reallocated funds between programs, made edits to reflect the closing of the Affordable Rental Opportunity Program, and made edits to Covered Projects references where necessary to ensure clarity and consistency throughout the Action Plan.

APA 21 was posted for public comment on September 28, 2018 with the comment period ending on October 28, 2018. APA 21 clarifies that the eligible activities include those specified in the March 5, 2013 Federal Register Notice and provides HUD with additional information about the Tottenville Shoreline Protection Project, in accordance with HUDs Covered Project requirements.

Staff levels are being maintained as programs progress. At the end of Q3 2018, GOSR totaled 198 employees working throughout the state. Staff levels will continue to meet the needs of the recovery programs.

During the quarter, budget changes were made in order to establish new DRGR activities and comply with the requirement to establish separate obligation round budgets for all activities. Budget changes were also made to lower the budgets of activities within a round that expended funds more slowly and to raise the budgets of activities that were expending funds faster. The State has attached a list of activities affected by the budget changes as Supporting Documentation to the QPR.

Funds drawdown in the following activities does not match funds expenditure because funds drawdown in the final days of a quarter is typically expended in the first days of a following quarter. The State has attached a list of the affected activities as Supporting Documentation to the QPR.

The State has attached its contract reporting template as Supporting Documentation to the QPR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-Admin, H. Administration R1	$0.00	$18,209,039.89	$18,209,039.89
R1-Buyout, B. Buyout and Acquisition Rnd. 1	$0.00	$213,036,557.23	$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	$0.00	$5,000,000.00	$5,000,000.00
R1-INFRA, Local Government and Critical Infrastructure	$0.00	$119,819.80	$119,819.80
R1-Match, F. Non-Federal Share Match Program	$0.00	$49,724,119.69	$49,724,119.69
R1-Single Family Housing, A. Recreate NY Smart Home	$0.00	$304,598,611.40	$304,598,611.40
R1-SmBusiness, D. Small Business Program Rnd. 1	$0.00	$26,853,303.39	$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	$0.00	$22,458,548.60	$22,458,548.60
R2-Admin, H. Administration R 2	$0.00	$33,598,454.14	$33,598,454.14
R2-Buyout, B. Buyout and Acquisition Rnd. 2	$0.00	$166,377,690.10	$162,704,269.25
R2-ComRecon, G. Community Reconstruction Rnd. 2	$0.00	$35,128,964.09	$35,109,381.59
R2-IMA, I. IMA Rnd. 2	$0.00	$14,765,598.52	$14,765,598.52
R2-INFRA, Local Government and Critical Infrastructure	$0.00	$14,916,911.44	$14,916,911.44
R2-Match, F. Non-Federal Share Match Program Rnd. 2	$0.00	$101,446,469.95	$101,435,483.97
R2-Rental, Rental Properties Program R2	$0.00	$14,540,337.27	$14,314,082.07
R2-Single Family Housing, A. Recreate NY Smart Home	$0.00	$401,675,196.26	$401,232,009.99
R2-SmBusiness, D. Small Business Program Rnd 2	$0.00	$25,866,522.91	$24,923,809.03
R2-TMC, Tourism Marketing Campaign R2	$0.00	$0.00	$0.00
R3-Admin, Administration R3	$0.00	$41,474,180.46	$40,243,457.06
R3-Buyout, Buyout and Acquisition R3	$0.00	$158,440,468.33	$138,707,879.12
R3-ComRecon, Community Reconstruction R3	$0.00	$3,827,966.37	$17,644,722.54
R3-E-RBD Nassau, Rebuild By Design Nassau R3 Extended	$0.00	$0.00	$997,467.09
R3-E-RBD Staten Island, Rebuild By Design Staten Island R3	$0.00	$4,000,000.00	$3,002,532.91
R3-IMA, IMA R3	$0.00	$13,172,060.49	$12,598,517.44
R3-INFRA, Local Government and Critical Infrastructure	$0.00	$36,300,317.36	$36,298,083.72
R3-Match, Non-Federal Share Match Program R3	$0.00	$73,377,426.16	$73,377,426.16
R3-PHARP, Public Housing Authority Investments R3	$0.00	$556,658.71	$54,535.98
R3-Rental, Rental Properties Program R3	$0.00	$60,836,468.35	$51,324,664.71
R3-Single Family Housing, Recreate NY Smart Home Repair &	$0.00	$421,378,172.98	$403,750,713.27
R3-SmBusiness, Small Business Program R3	$0.00	$19,607,427.30	$18,984,541.41
R3-TMC, Tourism Marketing Campaign R3	$0.00	$3,015,458.59	$3,015,458.59
R4-Admin, Administration R4	$0.00	$29,247,021.77	$29,125,862.51
R4-Buyout, Buyout and Acquisition R4	$0.00	$67,068,845.67	$62,839,191.81
R4-ComRecon, Community Reconstruction R4	$0.00	$29,722,628.73	$53,421,329.64
R4-E-RBD Nassau, Rebuild By Design Nassau R4 Extended	$404,289.11	$0.00	$6,131,599.79
R4-E-RBD Staten Island, Rebuild By Design Staten Island R4	$10,465.22	$14,000,000.00	$7,361,811.21

R4-IMA, IMA R4	$0.00	$22,596,664.90	$21,728,972.78
R4-INFRA, Local Government and Critical Infrastructure	$0.00	$95,176,272.89	$95,110,150.89
R4-Match, Non-Federal Share Match Program R4	$0.00	$7,055,156.37	$7,036,920.39
R4-PHARP, Public Housing Authority Investments R4	$0.00	$6,103,842.36	$6,103,842.36
R4-Rental, Rental Properties Program R4	$0.00	$75,764,844.94	$73,918,890.03
R4-Single Family Housing, Recreate NY Smart Home Repair &	$506,589.00	$182,694,741.51	$172,762,197.20
R4-SmBusiness, Small Business Program R4	$0.00	$10,933,446.97	$10,655,445.88
R4-TMC, Tourism Marketing Campaign R4	$0.00	$3,803,785.51	$3,803,785.51
R5-Admin, Administration R5	$2,915,440.46	$26,624,702.46	$12,935,873.01
R5-Buyout, Buyout and Acquisition R5	$5,754,905.49	$16,488,769.18	$14,755,759.33
R5-ComRecon, Community Reconstruction R5	$7,215,340.35	$76,584,848.10	$25,543,397.36
R5-IMA, IMA R5	$2,189,259.11	$11,465,676.09	$7,639,535.75
R5-INFRA, Local Government and Critical Infrastructure	$380,800.30	$10,694,514.33	$7,498,868.91
R5-Match, Non-Federal Share Match Program R5	$217,118.99	$13,955,613.09	$957,090.06
R5-PHARP, Public Housing Authority Investments R5	$1,200,445.11	$4,993,236.06	$1,211,078.83
R5-Rental, Rental Properties Program R5	$0.00	$353,669.87	$353,669.87
R5-Single Family Housing, Recreate NY Smart Home Repair &	($506,589.00)	$219,616,651.95	$218,635,287.69
R5-SmBusiness, Small Business Program R5	$934,012.47	$4,739,299.43	$2,798,931.89
R5EXT-Admin, Administration R5 Extended	$2,394,997.57	$71,690,701.28	$2,394,997.57
R5EXT-Buyout, Buyout and Acquisition R5 Extended	$2,804,200.28	($0.01)	$2,804,200.28
R5EXT-ComRecon-EconDevelopment, Community	$2,285.94	$3,598,851.80	$2,285.94
R5EXT-ComRecon-Housing, Community Reconstruction	$596,431.45	$8,841,064.61	$596,431.45
R5EXT-ComRecon-Infrastructure, Community	$5,484,485.17	$496,071,859.96	$5,484,485.17
R5EXT-IMA, IMA R5 EXT	$1,122,575.12	$4,000,000.00	$1,122,575.12
R5EXT-INFRA, Local Government and Critical Infrastructure	$5,409,742.84	$138,484,363.18	$18,164,363.58
R5EXT-Match, Non-Federal Share Match Program R5	$68,595.09	($21,685,641.19)	$68,595.09
R5EXT-PHARP, Public Housing Authority Investments R5	$73,690.19	$1,068,469.60	$73,690.19
R5EXT-RBD Nassau, Rebuild By Design Nassau R5 Extended	$207,423.98	$0.00	$207,423.98
R5EXT-RBD Staten Island, Rebuild By Design Staten Island R5	$526,224.43	$167,000,000.00	$526,224.43
R5EXT-Rental, Rental Properties Program R5 Extended	$5,661,699.24	$80,504,679.57	$17,782,576.69
R5EXT-Single Family Housing, Recreate NY Smart Home	$36,074,162.34	($45,452,030.11)	$103,138,013.49
R5EXT-SmBusiness, Small Business Program R5 Extended	$769,463.63	$7,000,000.28	$769,463.63

Activities

Project # / Title: R1-Admin / H. Administration R1

Grantee Activity Number:	**R1-Admin**
Activity Title:	**General Administration R1**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
R1-Admin

Project Title:
H. Administration R1

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,209,039.89
Total Budget	$0.00	$18,209,039.89
Total Obligated	$0.00	$18,209,039.89
Total Funds Drawdown	$0.00	$18,209,039.89
Program Funds Drawdown	$0.00	$18,209,039.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$18,209,039.89
Most Impacted and Distressed Expended	$0.00	$16,422,592.99
Match Contributed	$0.00	$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Administrative activities being undertaken throughout the areas impacted by Hurricanes Sandy, Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, in Albany, and on Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2018, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q3 2018, GOSR totaled 198 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG-DR funding. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. During Q3 2018, four recipients received onsite monitoring visits including the Village of Margaretville, the Town of Hempstead Housing Authority, Essex County, and the Village of Ellenville. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-Buyout / B. Buyout and Acquisition Rnd. 1

Grantee Activity Number:	**R1-BOH-AQU-PLAN**
Activity Title:	**Buyouts and Acquisitions Planning R1**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R1-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

New York State Housing Buyout and Acquisition planning, urban environmental design, policy planning, and management capacity building. This activity consist of costs of data gathering, studies, analysis, and preparation of plans and the identification of actions that will implement such plans for the States Housing Buyout and Acquisition programs, including, but not limited to the following. Functional Plans in areas such as, housing, including the development of a consolidated plan, land use and urban environmental design, open space and recreation, and floodplain and wetlands management in accordance with the requirements of Executive Orders 11988 and 11990. Plans and studies such as, small area and neighborhood plans, capital improvements programs, individual project plans but excluding engineering and design costs related to a specific activity which are eligible as part of the cost of such activity. General environmental, urban environmental design and historic preservation studies, and general environmental assessment- and remediation-oriented planning related to properties with known or suspected environmental contamination, including project specific environmental assessments and clearances for the States Housing Buyout and Acquisition programs. Planning related to the assessment of Fair Housing and developing an inventory of properties with known or suspected environmental contamination. Policy planning and management capacity building activities which will enable the State to determine its needs, set long-term goals and short-term objectives, including those related to urban environmental design, devise programs and activities to meet these goals and objectives, evaluate the progress of such programs and activities in accomplishing these goals and objectives, and carry out management, coordination and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau, Richmond, and Suffolk Counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-BOH-FPR-LMB
Activity Title:	Buyout for FPR - R1 - LMB

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R1-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$71,887,930.53
Total Budget	$0.00	$71,887,930.53
Total Obligated	$0.00	$71,887,930.53
Total Funds Drawdown	$0.00	$71,887,930.53
Program Funds Drawdown	$0.00	$71,887,930.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$71,887,930.53
Most Impacted and Distressed Expended	$0.00	$71,887,930.53
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity was originally known as R1-BOH-LMI. The activity was renamed as R1-BOH-UN-A. The activity was renamed as R1-BOH-FPR-UN-A. The activity is known as R1-BOH-FPR-LMB, which reflects that the activity is benefitting Low and Moderate Income households that have their homes bought out and qualify under LMB.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were six new properties acquired during Q3 2018. During the quarter, funds were expended on closings, to conduct property maintenance, quality assurance and quality control, disposition, case management, URA, demolition, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	100/100
# of Parcels acquired voluntarily	0	100/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/103
# of Singlefamily Units	0	100/103

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	67/67	33/33	100/103	100.00
# Owner Households	0	0	0	67/67	33/33	100/103	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	Buyout Floodplain Restoration Incentive - R1 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R1-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were three resettlement incentives were issued to low and moderate-income applicants during Q3 2018. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-BOH-FPR-RESETTLEMENTINCENTIVE-UN
Activity Title:	Buyout Floodplain Restoration Incentive - R1 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R1-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,893,844.75
Total Budget	$0.00	$2,893,844.75
Total Obligated	$0.00	$2,893,844.75
Total Funds Drawdown	$0.00	$2,893,844.75
Program Funds Drawdown	$0.00	$2,893,844.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,893,844.75
Most Impacted and Distressed Expended	$0.00	$2,893,844.75
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were two resettlement incentives issued during Q32018 using Round 5EXT funding. There were three resettlement incentives issued during Q3 2018 using Round 5 funding. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/40

# of Parcels acquired voluntarily	0	40/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/40
# of Singlefamily Units	0	42/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	42/40	0.00
# Owner Households	0	0	0	0/0	0/0	40/38	0.00
# Renter Households	0	0	0	0/0	0/0	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-BOH-FPR-UN-B
Activity Title:	Buyout for Flood Plain Restoration - R1 - UN-B

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R1-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$138,254,781.95
Total Budget	$0.00	$138,254,781.95
Total Obligated	$0.00	$138,254,781.95
Total Funds Drawdown	$0.00	$138,254,781.95
Program Funds Drawdown	$0.00	$138,254,781.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$138,254,781.95
Most Impacted and Distressed Expended	$0.00	$138,254,782.00
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

Thirteen parcels were acquired during Q3 2018. During this quarter, funds were expended on 21 demolitions in this quarter, appraisals, URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	206/206
# of Parcels acquired voluntarily	0	206/206

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-ComRecon / G. Community Reconstruction Rnd. 1

Grantee Activity Number:	**R1-CR-Plan**
Activity Title:	**Community Reconstruction Planning R1**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R1-ComRecon

Project Title:
G. Community Reconstruction Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,000,000.00

Total Budget	$0.00	$5,000,000.00
Total Obligated	$0.00	$5,000,000.00
Total Funds Drawdown	$0.00	$5,000,000.00
Program Funds Drawdown	$0.00	$5,000,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,000,000.00
Most Impacted and Distressed Expended	$0.00	$2,951,500.00
Match Contributed	$0.00	$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to 43 communities in the affected areas develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individual and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster designations.

Activity Progress Narrative:

This narrative covers Round 5 of the NY Rising Community Reconstruction Planning. GOSR has entered into more than 90 subrecipient agreements with local governments and nonprofits, as well as with a State Agency that are overseeing the implementation of pr The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	**R1-INFRA-Moses-UN**
Activity Title:	**Robert Moses State Park R1 - UN**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R1-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
05/14/2013

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State - by and through OGS and OPRHP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$119,819.80
Total Budget	$0.00	$119,819.80
Total Obligated	$0.00	$119,819.80
Total Funds Drawdown	$0.00	$119,819.80
Program Funds Drawdown	$0.00	$119,819.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$119,819.80
Most Impacted and Distressed Expended	$0.00	$119,819.80
Match Contributed	$0.00	$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

Construction is now more than 95 percent complete. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-Match / F. Non-Federal Share Match Program

Grantee Activity Number:	**R1-Match-DR-LMI**
Activity Title:	**Debris Removal R1 - LMI**

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R1-Match

Project Title:
F. Non-Federal Share Match Program

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:

Responsible Organization:

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$262,110.29
Total Budget	$0.00	$262,110.29
Total Obligated	$0.00	$262,110.29
Total Funds Drawdown	$0.00	$262,110.29
Program Funds Drawdown	$0.00	$262,110.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$262,110.29
Most Impacted and Distressed Expended	$0.00	$234,332.59
Match Contributed	$0.00	$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed.

The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Debri Removal.

The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as “local match” . The State determined the HUD national objective LMI, from the latitude – longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited [LMI/UN] populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to Debris Removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-DR-UN
Activity Title:	Debris Removal R1 - UN

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R1-Match

Project Title:
F. Non-Federal Share Match Program

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,070,683.31
Total Budget	$0.00	$19,070,683.31
Total Obligated	$0.00	$19,070,683.31
Total Funds Drawdown	$0.00	$19,070,683.31
Program Funds Drawdown	$0.00	$19,070,683.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$19,070,683.31
Most Impacted and Distressed Expended	$0.00	$15,026,667.39
Match Contributed	$0.00	$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. The work covered in this activity was determined to meet the urgent need national objective. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type, and quantity of debris, in addition to location of where work was performed. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Debris Removal. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to debris removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/64

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PF-LMI
Activity Title:	Public Facilities R1 - LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R1-Match

Project Title:
F. Non-Federal Share Match Program

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$286,805.56
Total Budget	$0.00	$286,805.56
Total Obligated	$0.00	$286,805.56
Total Funds Drawdown	$0.00	$286,805.56
Program Funds Drawdown	$0.00	$286,805.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$286,805.56
Most Impacted and Distressed Expended	$0.00	$51,988.25
Match Contributed	$0.00	$0.00

Activity Description:

Activities in this program, address the non federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. These activities are for public facilities that benefit persons of low to moderate income. information on specific activities is maintained in program files.
The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities.
The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as “local match” . The State determined the HUD national objective LMI, from the latitude – longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited [LMI/UN] populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to future public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/36

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PF-UN
Activity Title:	Public Facilities R1 - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R1-Match

Project Title:
F. Non-Federal Share Match Program

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,345,545.33
Total Budget	$0.00	$16,345,545.33
Total Obligated	$0.00	$16,345,545.33
Total Funds Drawdown	$0.00	$16,345,545.33
Program Funds Drawdown	$0.00	$16,345,545.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$16,345,545.33
Most Impacted and Distressed Expended	$0.00	$1,996,722.07
Match Contributed	$0.00	$0.00

Activity Description:

Activities in this program, address the non federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. The work covered in this activity was determined to meet the urgent need national objective. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match . The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/310

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PS-LMI
Activity Title:	Public Services R1 - LMI

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R1-Match

Project Title:
F. Non-Federal Share Match Program

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$508,925.04
Total Budget	$0.00	$508,925.04
Total Obligated	$0.00	$508,925.04
Total Funds Drawdown	$0.00	$508,925.04
Program Funds Drawdown	$0.00	$508,925.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$508,925.04
Most Impacted and Distressed Expended	$0.00	$91,423.65
Match Contributed	$0.00	$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderatre income. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program "TSA". These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file.

The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Services.

The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as “local match” . The State determined the HUD national objective LMI, from the latitude – longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited [LMI/UN] populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PS-UN
Activity Title:	Public Services R1 - UN

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R1-Match

Project Title:
F. Non-Federal Share Match Program

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,250,050.16
Total Budget	$0.00	$13,250,050.16
Total Obligated	$0.00	$13,250,050.16
Total Funds Drawdown	$0.00	$13,250,050.16
Program Funds Drawdown	$0.00	$13,250,050.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,250,050.16
Most Impacted and Distressed Expended	$0.00	$6,147,885.53
Match Contributed	$0.00	$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide public services without regard to the income level of the recipient. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program "TSA". These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file.

The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Services.

The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as “local match” . The State determined the HUD national objective UN, from the latitude – longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited [LMI/UN] populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents in Presidentially declared counties across New York recover from these events. Specific geographic location of each public service will be provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/36

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-Single Family Housing / A. Recreate NY Smart Home

Grantee Activity Number:	**R1-HSG-LMI**
Activity Title:	**Recreate NY Smart Home Repair R1 - LMI**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R1-Single Family Housing

Project Title:
A. Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:

Projected End Date:

05/16/2013

09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$121,866,281.59
Total Budget	$0.00	$121,866,281.59
Total Obligated	$0.00	$121,866,281.59
Total Funds Drawdown	$0.00	$121,866,281.59
Program Funds Drawdown	$0.00	$121,866,281.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$121,866,281.59
New York State	$0.00	$121,866,281.59
Most Impacted and Distressed Expended	$0.00	$116,361,710.80
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee, with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3 funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	80/177

# of Substantially Rehabilitated	0	3/6
# of Elevated Structures	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	97/177
# of Singlefamily Units	0	97/177

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	48/96	32/81	97/177	82.47
# Owner Households	0	0	0	48/96	32/81	80/177	100.00
# Renter Households	0	0	0	0/0	0/0	17/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-HSG-Plan
Activity Title:	Housing Planning R1

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R1-Single Family Housing

Project Title:
A. Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity covers planning costs associated with the NY Rising Homeowner Recovery Program.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R1 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R1-Single Family Housing

Project Title:
A. Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$182,732,329.81
Total Budget	$0.00	$182,732,329.81
Total Obligated	$0.00	$182,732,329.81
Total Funds Drawdown	$0.00	$182,732,329.81
Program Funds Drawdown	$0.00	$182,732,329.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$182,732,329.81
New York State	$0.00	$182,732,329.81
Most Impacted and Distressed Expended	$0.00	$174,478,504.10
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee, with the priority areas being Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3 funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair,

reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	176/289
# of Substantially Rehabilitated	0	12/8
# of Elevated Structures	0	12/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	180/291
# of Singlefamily Units	0	180/291

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	180/291	0.00
# Owner Households	0	0	0	0/0	0/0	176/289	0.00
# Renter Households	0	0	0	0/0	0/0	4/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-SmBusiness / D. Small Business Program Rnd. 1

Grantee Activity Number: **R1-SBJ-MICRO-LMI**
Activity Title: **Small Business Micro R1 - LMI**

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R1-SmBusiness

Project Title:
D. Small Business Program Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,234,635.93
Total Budget	$0.00	$7,234,635.93
Total Obligated	$0.00	$7,234,635.93
Total Funds Drawdown	$0.00	$7,234,635.93
Program Funds Drawdown	$0.00	$7,234,635.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,234,635.93
New York State	$0.00	$7,234,635.93
Most Impacted and Distressed Expended	$0.00	$5,751,378.86
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	-6	44/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-9	-4	-13	67/74	18/16	96/101	88.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-SBJ-UN-A
Activity Title:	Small Business Jobs R1 - Former LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R1-SmBusiness

Project Title:
D. Small Business Program Rnd. 1

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,267,669.03
Total Budget	$0.00	$10,267,669.03
Total Obligated	$0.00	$10,267,669.03
Total Funds Drawdown	$0.00	$10,267,669.03
Program Funds Drawdown	$0.00	$10,267,669.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,267,669.03
New York State	$0.00	$10,267,669.03
Most Impacted and Distressed Expended	$0.00	$8,162,574.48
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This was formerly an LMI activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-19	115/139
# of Businesses	-14	77/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-160	-16	-258	873/950	125/145	1113/1193	89.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-SBJ-UN-B
Activity Title:	Small Business Jobs R1 - UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R1-SmBusiness

Project Title:
D. Small Business Program Rnd. 1

Projected Start Date:
05/14/2013

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,565,046.05
Total Budget	$0.00	$8,565,046.05
Total Obligated	$0.00	$8,565,046.05
Total Funds Drawdown	$0.00	$8,565,046.05
Program Funds Drawdown	$0.00	$8,565,046.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,565,046.05
New York State	$0.00	$8,565,046.05
Most Impacted and Distressed Expended	$0.00	$6,809,026.09
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-1	10/19
# of Businesses	-1	10/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	-1	49/7	17/8	98/79	67.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-TMC / E. Tourism Marketing Campaign

Grantee Activity Number:	R1-TMC-State
Activity Title:	State Tourism Marketing Campaign R1

Activitiy Category:
Tourism (Waiver Only)

Activity Status:
Under Way

Project Number:
R1-TMC

Project Title:
E. Tourism Marketing Campaign

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$21,958,548.60
Total Budget	$0.00	$21,958,548.60
Total Obligated	$0.00	$21,958,548.60
Total Funds Drawdown	$0.00	$21,958,548.60
Program Funds Drawdown	$0.00	$21,958,548.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$21,958,548.60
Most Impacted and Distressed Expended	$0.00	$19,804,246.04
Match Contributed	$0.00	$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	81150/81150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Admin / H. Administration R 2

Grantee Activity Number:	**R2-Admin**
Activity Title:	**General Administration R2**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
R2-Admin

Project Title:
H. Administration R 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,598,454.14
Total Budget	$0.00	$33,598,454.14
Total Obligated	$0.00	$33,598,454.14
Total Funds Drawdown	$0.00	$33,598,454.14
Program Funds Drawdown	$0.00	$33,598,454.14

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$33,598,454.14
Most Impacted and Distressed Expended	$0.00	$30,302,187.30
Match Contributed	$0.00	$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, in Albany, and on Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2018, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q3 2018, GOSR totaled 198 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG-DR funding. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. During Q3 2018, four recipients received onsite monitoring visits including the Village of Margaretville, the Town of Hempstead Housing Authority, Essex County, and the Village of Ellenville. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Buyout / B. Buyout and Acquisition Rnd. 2

Grantee Activity Number: R2-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title: Acquisition for Affordable Housing - R2 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R2-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,695,874.94
Total Budget	$0.00	$2,695,874.94
Total Obligated	$0.00	$2,695,874.94
Total Funds Drawdown	$0.00	$2,695,874.94
Program Funds Drawdown	$0.00	$1,684,856.47
Program Income Drawdown	$0.00	$1,011,018.47
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,695,874.94
Most Impacted and Distressed Expended	$0.00	$2,695,874.94
Match Contributed	$0.00	$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2018. During the quarter, there were 6 Long Island Housing Partnership properties that had begun redevelopment. Funds were expended on affordable housing, quality assurance and quality control, disposition, property maintenance, demolition, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-AQU-PLAN
Activity Title:	Buyouts and Acquisitions Planning R2

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R2-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

New York State Housing Buyout and Acquisition planning, urban environmental design, policy planning, and management capacity building. This activity consist of costs of data gathering, studies, analysis, and preparation of plans and the identification of actions that will implement such plans for the States Housing Buyout and Acquisition programs, including, but not limited to the following. Functional Plans in areas such as, housing, including the development of a consolidated plan, land use and urban environmental design, open space and recreation, and floodplain and wetlands management in accordance with the requirements of Executive Orders 11988 and 11990. Plans and studies such as, small area and neighborhood plans, capital improvements programs, individual project plans but excluding engineering and design costs related to a specific activity which are eligible as part of the cost of such activity. General environmental, urban environmental design and historic preservation studies, and general environmental assessment- and remediation-oriented planning related to properties with known or suspected environmental contamination, including project specific environmental assessments and clearances for the States Housing Buyout and Acquisition programs. Planning related to the assessment of Fair Housing and developing an inventory of properties with known or suspected environmental contamination. Policy planning and management capacity building activities which will enable the State to determine its needs, set long-term goals and short-term objectives, including those related to urban environmental design, devise programs and activities to meet these goals and objectives, evaluate the progress of such programs and activities in accomplishing these goals and objectives, and carry out management, coordination and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau, Richmond, and Suffolk Counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-AQU-UN-A
Activity Title:	Acquisition for Redevelopment - R2 - Former LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R2-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,328,081.44
Total Budget	$0.00	$37,328,081.44
Total Obligated	$0.00	$37,328,081.44
Total Funds Drawdown	$0.00	$37,328,081.44
Program Funds Drawdown	$0.00	$36,316,414.63
Program Income Drawdown	$0.00	$1,011,666.81
Program Income Received	$0.00	$16,431,647.20
Total Funds Expended	$0.00	$37,328,081.44
Most Impacted and Distressed Expended	$0.00	$37,328,081.44
Match Contributed	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

Five parcels were acquired during Q3 2018. There was one demolition that took place under this activity in this quarter. There were 145 properties that had redevelopment activity with 6 properties that had completed redevelopment. Funds were expended on appraisals, closings, quality assurance and quality control, disposition, property maintenance, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	87/87
# of Parcels acquired voluntarily	0	87/87

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	88/88
# of Singlefamily Units	0	88/88

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/30	16/16	88/87	52.27
# Owner Households	0	0	0	29/29	16/16	87/86	51.72
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R2 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R2-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$94,836,036.96
Total Budget	$0.00	$94,836,036.96
Total Obligated	$0.00	$94,836,036.96
Total Funds Drawdown	$0.00	$94,836,036.96
Program Funds Drawdown	$0.00	$93,952,631.58
Program Income Drawdown	$0.00	$883,405.38
Program Income Received	$19,439.86	$62,422,532.45
Total Funds Expended	$0.00	$94,836,036.96
Most Impacted and Distressed Expended	$0.00	$94,264,869.73
Match Contributed	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

Activity Progress Narrative:

Five parcels were acquired during Q3 2018. There was one demolition that took place under this activity in this quarter. There were 145 properties that had redevelopment activity with 6 properties that had completed redevelopment. Funds were expended on appraisals, closings, quality assurance and quality control, disposition, property maintenance, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	221/221
# of Parcels acquired voluntarily	0	221/221

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	231/231
# of Singlefamily Units	0	231/231

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	55/55	30/30	231/221	36.80
# Owner Households	0	0	0	52/52	29/29	221/211	36.65
# Renter Households	0	0	0	3/3	1/1	10/10	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R2 - LMB

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R2-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 2

Projected Start Date:
05/14/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27,846,169.07
Total Budget	$0.00	$27,846,169.07
Total Obligated	$0.00	$27,846,169.07
Total Funds Drawdown	$0.00	$27,846,169.07
Program Funds Drawdown	$0.00	$27,078,838.88
Program Income Drawdown	$0.00	$767,330.19
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27,846,169.07
Most Impacted and Distressed Expended	$0.00	$27,846,169.07
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity was originally known as R2-FPR-UN. The activity is known as R2-BOH-FPR-LMB, which reflects that the activity is benefitting Low and Moderate Income households that have their homes bought out and qualify under LMB.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were six new properties acquired during Q3 2018. During the quarter, funds were expended on closings, to conduct property maintenance, quality assurance and quality control, disposition, case management, URA, demolition, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/40
# of Parcels acquired voluntarily	0	40/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Singlefamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	29/29	11/11	40/40	100.00
# Owner Households	0	0	0	29/29	11/11	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-FPR-UN-C
Activity Title:	Buyout for Flood Plain Restoration - R2 - UN-C

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R2-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 2

Projected Start Date:
05/14/2014

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,671,527.69
Total Budget	$0.00	$3,671,527.69
Total Obligated	$0.00	$3,671,527.69
Total Funds Drawdown	$0.00	$3,671,527.69
Program Funds Drawdown	$0.00	$3,671,527.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,671,527.69
Most Impacted and Distressed Expended	$0.00	$3,671,527.69
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

Thirteen parcels were acquired during Q3 2018. During this quarter, funds were expended on 21 demolitions in this quarter, appraisals, URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-ComRecon / G. Community Reconstruction Rnd. 2

Grantee Activity Number:	**R2-CR-FIREDEPT-UN**
Activity Title:	**Community Reconstruction Fire Departments R2**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R2-ComRecon

Project Title:
G. Community Reconstruction Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,075.00
Total Budget	$0.00	$19,075.00
Total Obligated	$0.00	$19,075.00
Total Funds Drawdown	$0.00	$19,075.00

Program Funds Drawdown	$0.00	$19,075.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$19,075.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of communities to disasters. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Gerritsen Beach, Brooklyn, NY
Howard Beach, Queens, NY
Rotterdam, NY

Activity Progress Narrative:

The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-CR-Plan
Activity Title:	Community Reconstruction Planning R2

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R2-ComRecon

Project Title:
G. Community Reconstruction Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$35,109,889.09
Total Budget	$0.00	$35,109,889.09
Total Obligated	$0.00	$35,109,889.09
Total Funds Drawdown	$0.00	$35,109,889.09
Program Funds Drawdown	$0.00	$35,090,306.59
Program Income Drawdown	$0.00	$19,582.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$35,109,889.09
Most Impacted and Distressed Expended	$0.00	$20,725,367.53
Match Contributed	$0.00	$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to futuer CDBG-DR projects.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This narrative covers Round 5 of the NY Rising Community Reconstruction Planning. GOSR has entered into more than 90 subrecipient agreements with local governments and nonprofits, as well as with a State Agency that are overseeing the implementation of pr The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	61/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-IMA / I. IMA Rnd. 2

Grantee Activity Number:	**R2-IMA-LMI**
Activity Title:	**Recreate NY IMA Program R2 - LMI**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-IMA

Project Title:
I. IMA Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,130,440.17

Total Budget	$0.00	$3,130,440.17
Total Obligated	$0.00	$3,130,440.17
Total Funds Drawdown	$0.00	$3,130,440.17
Program Funds Drawdown	$0.00	$3,130,440.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,130,440.17
New York State	$0.00	$3,130,440.17
Most Impacted and Distressed Expended	$0.00	$3,093,619.13
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing). From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	59/57

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod

# of Households	0	2	2	31/29	28/28	59/57	100.00
# Owner Households	0	2	2	31/29	28/28	59/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-IMA-UN
Activity Title:	Recreate NY IMA Program R2 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-IMA

Project Title:
I. IMA Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,635,158.35
Total Budget	$0.00	$11,635,158.35
Total Obligated	$0.00	$11,635,158.35
Total Funds Drawdown	$0.00	$11,635,158.35
Program Funds Drawdown	$0.00	$11,635,158.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,635,158.35
New York State	$0.00	$11,635,158.35
Most Impacted and Distressed Expended	$0.00	$11,498,302.64
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing).

From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-7	226/262

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-7	0/0	0/0	226/262	0.00
# Owner Households	0	0	-7	0/0	0/0	226/262	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	**R2-INFRA-Clemente-LMI**
Activity Title:	**Roberto Clemente State Park R2 - LMI**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R2-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
05/16/2013

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$109,178.11
Total Budget	$0.00	$109,178.11
Total Obligated	$0.00	$109,178.11
Total Funds Drawdown	$0.00	$109,178.11
Program Funds Drawdown	$0.00	$109,178.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$109,178.11
Most Impacted and Distressed Expended	$0.00	$109,178.11
Match Contributed	$0.00	$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional $5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

Since May 2015, OPRHP and GOSR have been working on the construction to repair and rebuild structures that were directly impacted at the site. Reconstruction of the bulkhead and creation of a tidal pool is 100 percent complete. Improvements to the Lower Plaza are 100 percent complete. North shoreline stabilization improvements including revetment construction started in Q3 2017 with 99 percent complete. Work on athletic field improvements is 90 percent complete. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R2 - UN

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R2-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State - by and through OGS and OPRHP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,946,026.00
Total Budget	$0.00	$10,946,026.00
Total Obligated	$0.00	$10,946,026.00
Total Funds Drawdown	$0.00	$10,946,026.00
Program Funds Drawdown	$0.00	$10,946,026.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,946,026.00
Most Impacted and Distressed Expended	$0.00	$10,946,026.00
Match Contributed	$0.00	$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island.
The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

Construction is now more than 95 percent complete. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R2-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,861,707.33
Total Budget	$0.00	$3,861,707.33
Total Obligated	$0.00	$3,861,707.33
Total Funds Drawdown	$0.00	$3,861,707.33
Program Funds Drawdown	$0.00	$3,861,707.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,861,707.33
Most Impacted and Distressed Expended	$0.00	$3,861,707.33
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During the quarter, GOSR incurred planning costs related to infrastructure program activities. GOSR utilized sub-contractors and vendors to perform this work. The work performed was to provide planning, legal, environmental compliance, and CDBG-DR grant eligibility services that will be used to support these projects. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-INFRA-Rise
Activity Title:	Resiliency Institute Planning R2

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R2-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New York State Resiliency Institute for Storms Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management, provides expertise to state agencies engaged in promoting recovery and resilience, and develops platforms for transforming predictions into adaptive measures.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University/Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Match / F. Non-Federal Share Match Program Rnd. 2

Grantee Activity Number:	**R2-Match-DR-LMI**
Activity Title:	**Debris Removal R2 - LMI**

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$215,609.18

Total Budget	$0.00	$215,609.18
Total Obligated	$0.00	$215,609.18
Total Funds Drawdown	$0.00	$215,609.18
Program Funds Drawdown	$0.00	$215,609.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$215,609.18
Most Impacted and Distressed Expended	$0.00	$192,759.53
Match Contributed	$0.00	$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to Debris Removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-DR-UN
Activity Title:	Debris Removal R2 - UN

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,386,537.42
Total Budget	$0.00	$2,386,537.42
Total Obligated	$0.00	$2,386,537.42
Total Funds Drawdown	$0.00	$2,386,537.42
Program Funds Drawdown	$0.00	$2,386,537.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,386,537.42
Most Impacted and Distressed Expended	$0.00	$1,880,462.46
Match Contributed	$0.00	$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. The work covered in this activity was determined to meet the urgent need national objective. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to debris removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/19

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-LIPA-LMI
Activity Title:	Long Island Power Auth R2 - LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Island Power Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$608,703.96
Total Budget	$0.00	$608,703.96
Total Obligated	$0.00	$608,703.96
Total Funds Drawdown	$0.00	$608,703.96
Program Funds Drawdown	$0.00	$608,703.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$608,703.96
Most Impacted and Distressed Expended	$0.00	$608,703.96
Match Contributed	$0.00	$0.00

Activity Description:

The State will provide the non-federal share or Local match related to FEMA grant funds for eligible storms including Superstorm Sandy and Hurricane Irene for the benefit of low and moderate income persons. Funded activities include the immediate repairs to the transmission and distribution system in Nassau and Suffolk counties on Long Island, and the Rockaway Peninsula in Queens. Labor, equipment, and material costs associated with the restoration of power to LIPA's customer base are included. The costs include both force account activities and those associated with the emergency procurement of outside utility companies and electrical contractors to aid in the effort, according to traditional mutual assistance protocols.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-LIPA-UN
Activity Title:	Long Island Power Auth R2 - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Long Island Power Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$79,391,296.04
Total Budget	$0.00	$79,391,296.04
Total Obligated	$0.00	$79,391,296.04
Total Funds Drawdown	$0.00	$79,391,296.04
Program Funds Drawdown	$0.00	$79,391,296.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$79,391,296.04
Most Impacted and Distressed Expended	$0.00	$79,391,296.04
Match Contributed	$0.00	$0.00

Activity Description:

The State will provide the non-federal share or Local match related to FEMA grant funds for eligible storms including Superstorm Sandy and Hurricane Irene. Funded activities include the immediate repairs to the transmission and distribution system in Nassau and Suffolk counties on Long Island, and the Rockaway Peninsula in Queens. Labor, equipment, and material costs associated with the restoration of power to LIPA's customer base are included. The costs include both force account activities and those associated with the emergency procurement of outside utility companies and electrical contractors to aid in the effort, according to traditional mutual assistance protocols.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PF-LMI
Activity Title:	Public Facilities R2 - LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,519,947.15
Total Budget	$0.00	$1,519,947.15
Total Obligated	$0.00	$1,519,947.15
Total Funds Drawdown	$0.00	$1,519,947.15
Program Funds Drawdown	$0.00	$1,519,947.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,519,947.15
Most Impacted and Distressed Expended	$0.00	$275,515.54
Match Contributed	$0.00	$0.00

Activity Description:

Activities in this program, address the non-federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. These activities are for public facilities that benefit persons of low to moderate income. Information on specific activities is maintained in program files.
The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to future public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PF-UN
Activity Title:	Public Facilities R2 - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,880,913.57
Total Budget	$0.00	$5,880,913.57
Total Obligated	$0.00	$5,880,913.57
Total Funds Drawdown	$0.00	$5,880,913.57
Program Funds Drawdown	$0.00	$5,880,913.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,880,913.57
Most Impacted and Distressed Expended	$0.00	$718,394.50
Match Contributed	$0.00	$0.00

Activity Description:

Activities in this program, address the non-federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. The work covered in this activity was determined to meet the urgent need national objective. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for these Public Facilities.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/31

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-Plan
Activity Title:	Non-Federal Match Planning R2

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,975,066.14
Total Budget	$0.00	$6,975,066.14
Total Obligated	$0.00	$6,975,066.14
Total Funds Drawdown	$0.00	$6,975,066.14
Program Funds Drawdown	$0.00	$6,964,080.16
Program Income Drawdown	$0.00	$10,985.98
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,975,066.14
Most Impacted and Distressed Expended	$0.00	$3,440,392.70
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the development of New York State's program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency's grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State's progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being caried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

GOSR is running one of the largest HUD match programs in U.S. history. GOSR currently assists units of local government in addressing community recovery needs by providing the non-federal share or local match for three Federal disaster recovery related programs. The programs are the FEMA Public Assistance program, which is providing assistance to over 700 units of government across New York, FEMA HMGP Global Match program, which

maximizes the GOSR buyout program and obtains match credit from FEMA for homes purchased and made into permanent green space allowing other resiliency projects to be funded with 100 percent FEMA funds, and the EPA Superstorm Sandy Stormwater Loan Mitigation Grant program, which assists Sandy-impacted communities by providing funds that will make their wastewater systems more resilient and less likely to fail following future storm events. Each of these programs requires that GOSR staff and its subcontractors assess, collect, and analyze information and data that these Federal agencies require and then conduct additional reviews to ensure that the projects are HUD CDBG-DR eligible through funding recommendations. Planning funds were expended during the quarter to further develop the information systems that will support documentation related to this program. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PS-LMI
Activity Title:	Public Services R2 - LMI

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$957,522.37
Total Budget	$0.00	$957,522.37
Total Obligated	$0.00	$957,522.37
Total Funds Drawdown	$0.00	$957,522.37
Program Funds Drawdown	$0.00	$957,522.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$957,522.37
Most Impacted and Distressed Expended	$0.00	$172,009.99
Match Contributed	$0.00	$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderate income. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program "TSA". These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file.
The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Service.
The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as “local match” . The State determined the HUD national objective LMI, from the latitude – longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited LMI populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public

services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PS-UN
Activity Title:	Public Services R2 - UN

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R2-Match

Project Title:
F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,510,874.12
Total Budget	$0.00	$3,510,874.12
Total Obligated	$0.00	$3,510,874.12
Total Funds Drawdown	$0.00	$3,510,874.12
Program Funds Drawdown	$0.00	$3,510,874.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,510,874.12
Most Impacted and Distressed Expended	$0.00	$1,629,009.09
Match Contributed	$0.00	$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services. The work covered in this activity was determined to meet the urgent need national objective. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program "TSA". These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Service. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective for UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Rental / Rental Properties Program R2

Grantee Activity Number:	**R2-Rental-Binghamton-LMI**
Activity Title:	**Binghamton Gateway R2 - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R2-Rental

Project Title:
Rental Properties Program R2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:

Completed Activity Actual End Date:

Direct (HouseHold)

National Objective:

Low/Mod

Responsible Organization:

First Ward Action Council

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,471,890.64
Total Budget	$0.00	$1,471,890.64
Total Obligated	$0.00	$1,471,890.64
Total Funds Drawdown	$0.00	$1,471,890.64
Program Funds Drawdown	$0.00	$1,471,890.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,471,890.64
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton's First Ward. Binghamton Gateway Homes ("Gateway") meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments – 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.
This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan.
Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee – multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project's sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems.
The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Binghamton Gateway LMI during Q3 2018. Construction for this 37-unit development was 100 percent completed in Q4 2016, and full lease-up was completed in Q2 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Rental-Repair-LMI
Activity Title:	Rental Repair R2 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-Rental

Project Title:
Rental Properties Program R2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,897,633.98
Total Budget	$0.00	$4,897,633.98
Total Obligated	$0.00	$4,897,633.98
Total Funds Drawdown	$0.00	$4,897,633.98
Program Funds Drawdown	$0.00	$4,813,795.21
Program Income Drawdown	$0.00	$83,838.77
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,897,633.98
Most Impacted and Distressed Expended	$0.00	$4,464,411.07
Match Contributed	$0.00	$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q3 2018 across all funding rounds. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 2 applicants with Round 5 extended funds (0 UN, 2 LMI), 29 applicants with Round 4 funds (16 UN, 13 LMI), 49 applicants with Round 3 funds (29 UN, 20 LMI), 1 applicant with Round 2 funds (0 UN, 1 LMI). The Program

continues to move towards final closeout for its participants. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 71 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	1/0	100.00
# Renter Households	0	0	0	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Rental-Repair-UN
Activity Title:	Rental Repair R2 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-Rental

Project Title:
Rental Properties Program R2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,170,812.65
Total Budget	$0.00	$8,170,812.65
Total Obligated	$0.00	$8,170,812.65
Total Funds Drawdown	$0.00	$8,170,812.65
Program Funds Drawdown	$0.00	$8,028,396.22
Program Income Drawdown	$0.00	$142,416.43
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,170,812.65
Most Impacted and Distressed Expended	$0.00	$7,448,058.92
Match Contributed	$0.00	$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q3 2018 across all funding rounds. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 2 applicants with Round 5 extended funds (0 UN, 2 LMI), 29 applicants with Round 4 funds (16 UN, 13 LMI), 49 applicants with Round 3 funds (29 UN, 20 LMI), 1 applicant with Round 2 funds (0 UN, 1 LMI). The Program

continues to move towards final closeout for its participants. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 71 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Single Family Housing / A. Recreate NY Smart Home

Grantee Activity Number: **R2-HSG-LMI**

Activity Title: **Recreate NY Smart Home Repair R2 - LMI**

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Project Title:

R2-Single Family Housing

A. Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:

01/13/2014

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$176,190,770.87
Total Budget	$0.00	$176,190,770.87
Total Obligated	$0.00	$176,197,206.75
Total Funds Drawdown	$0.00	$176,190,770.87
Program Funds Drawdown	$0.00	$175,910,816.66
Program Income Drawdown	$0.00	$279,954.21
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$176,190,770.87
New York State	$0.00	$176,190,770.87
Most Impacted and Distressed Expended	$0.00	$168,232,420.40
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3 funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair,

reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	299/288
# of Substantially Rehabilitated	0	20/19
# of Elevated Structures	0	8/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	313/306
# of Singlefamily Units	-2	313/306

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	-1	-2	209/193	90/95	313/306	95.53
# Owner Households	-1	-1	-2	209/193	90/95	299/288	100.00
# Renter Households	0	0	0	0/0	0/0	14/18	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-HSG-Plan
Activity Title:	Housing Planning R2

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R2-Single Family Housing

Project Title:
A. Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/13/2014

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity covers planning costs associated with the NY Rising Homeowner Recovery Program.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R2 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-Single Family Housing

Project Title:
A. Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$225,484,425.39
Total Budget	$0.00	$225,484,425.39
Total Obligated	$0.00	$225,484,425.39
Total Funds Drawdown	$0.00	$225,484,425.39
Program Funds Drawdown	$0.00	$225,321,193.33
Program Income Drawdown	$0.00	$163,232.06
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$225,484,425.39
New York State	$0.00	$225,484,425.39
Most Impacted and Distressed Expended	$0.00	$215,299,532.80
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3 funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair,

reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	537/661
# of Substantially Rehabilitated	-1	70/103
# of Elevated Structures	-2	34/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	558/698
# of Singlefamily Units	-1	558/698

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-1	0/0	0/0	558/698	0.00
# Owner Households	0	0	-1	0/0	0/0	537/661	0.00
# Renter Households	0	0	0	0/0	0/0	21/37	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-SmBusiness / D. Small Business Program Rnd 2

Grantee Activity Number: **R2-SB-Ment**
Activity Title: **Small Business Mentoring R2**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R2-SmBusiness

Project Title:
D. Small Business Program Rnd 2

Projected Start Date:
05/01/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$124,692.77
Total Budget	$0.00	$124,692.77
Total Obligated	$0.00	$124,692.77
Total Funds Drawdown	$0.00	$124,692.77
Program Funds Drawdown	$0.00	$124,692.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$124,692.77
Most Impacted and Distressed Expended	$0.00	$99,128.05
Match Contributed	$0.00	$0.00

Activity Description:

The Business Mentor NY Program is a pilot planning program that seeks to assess the impact of providing opportunities for New York State entrepreneurs and small businesses to overcome challenges and foster growth. The plan is being developed through a pilot web-based system that will connect storm impacted small businesses and entrepreneurs with larger, more established mentor businesses. The planning funds will not be used to fund mentors or technical assistance. Rather, the web-based system will provide the platform for facilitating the mentor/mentee connections that will result in the provision pro-bono services and /or technical assistance to storm impacted small businesses. The Empire State Development will provide quarterly reports and a final plan that details the results, outcomes, strengths and weaknesses of the pilot program and provides a suggested path for permanently implementing and maintaining the program.

Location Description:

Disaster impacted counties

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R2 - LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R2-SmBusiness

Project Title:
D. Small Business Program Rnd 2

Projected Start Date:
01/13/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,862,151.90
Total Budget	$0.00	$10,862,151.90
Total Obligated	$0.00	$10,862,151.90
Total Funds Drawdown	$0.00	$10,862,151.90
Program Funds Drawdown	$0.00	$10,862,151.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,862,151.90
New York State	$0.00	$10,862,151.90
Most Impacted and Distressed Expended	$0.00	$8,635,175.49
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	7	96/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	9	4	13	175/172	35/33	233/226	90.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-SBJ-UN-A
Activity Title:	Small Business Jobs R2 - Former LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R2-SmBusiness

Project Title:
D. Small Business Program Rnd 2

Projected Start Date:
05/14/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,196,791.85
Total Budget	$0.00	$13,196,791.85
Total Obligated	$0.00	$13,196,791.85
Total Funds Drawdown	$0.00	$13,196,791.85
Program Funds Drawdown	$0.00	$12,318,795.78
Program Income Drawdown	$0.00	$877,996.07
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,196,791.85
New York State	$0.00	$13,196,791.85
Most Impacted and Distressed Expended	$0.00	$10,491,163.68
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This was formerly an LMI activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego,

Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	18	281/299
# of Businesses	13	216/232

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	152	15	247	2900/3175	448/486	3822/4143	87.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-SBJ-UN-B
Activity Title:	Small Business Jobs R2 - UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R2-SmBusiness

Project Title:
D. Small Business Program Rnd 2

Projected Start Date:
05/14/2014

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,682,886.39
Total Budget	$0.00	$1,682,886.39
Total Obligated	$0.00	$1,682,886.39
Total Funds Drawdown	$0.00	$1,682,886.39
Program Funds Drawdown	$0.00	$1,618,168.58
Program Income Drawdown	$0.00	$64,717.81
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,682,886.39
New York State	$0.00	$1,682,886.39
Most Impacted and Distressed Expended	$0.00	$1,337,858.23
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego,

Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	2	56/55
# of Businesses	2	37/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	3	223/16	44/19	373/141	71.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-TMC / Tourism Marketing Campaign R2

Grantee Activity Number: R2-TMC-State
Activity Title: State Tourism Marketing Campaign R2

Activitiy Category:
Tourism (Waiver Only)

Activity Status:
Under Way

Project Number:
R2-TMC

Project Title:
Tourism Marketing Campaign R2

Projected Start Date:
05/16/2013

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	27033/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-Admin / Administration R3

Grantee Activity Number:	**R3-Admin**
Activity Title:	**General Administration R3**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
R3-Admin

Project Title:
Administration R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$41,474,180.46
Total Budget	$0.00	$41,474,180.46
Total Obligated	$0.00	$41,531,526.44
Total Funds Drawdown	$0.00	$41,474,180.46
Program Funds Drawdown	$0.00	$40,243,457.06

Program Income Drawdown	$0.00	$1,230,723.40
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$41,474,180.46
Most Impacted and Distressed Expended	$0.00	$37,405,244.28
Match Contributed	$0.00	$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, in Albany, and on Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2018, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q3 2018, GOSR totaled 198 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG-DR funding. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. During Q3 2018, four recipients received onsite monitoring visits including the Village of Margaretville, the Town of Hempstead Housing Authority, Essex County, and the Village of Ellenville. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-Buyout / Buyout and Acquisition R3

Grantee Activity Number:	**R3-BOH-AQU-ACQFOROPENSPACE-LMI**
Activity Title:	**Acquisition for Open Space SuffolkCo - R3 - LMI**

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,778,222.27
Total Budget	$0.00	$5,778,222.27
Total Obligated	$0.00	$5,778,222.27
Total Funds Drawdown	$0.00	$5,778,222.27
Program Funds Drawdown	$0.00	$5,778,222.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,778,222.27
Most Impacted and Distressed Expended	$0.00	$5,778,222.27
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2018. During the quarter, funds were expended to conduct demolition, property maintenance, affordable housing, disposition, quality assurance and quality control, as well as general program delivery. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/17
# of Parcels acquired voluntarily	0	17/17

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R3 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,788,002.09
Total Budget	$0.00	$7,788,002.09
Total Obligated	$0.00	$7,788,002.09
Total Funds Drawdown	$0.00	$7,788,002.09
Program Funds Drawdown	$0.00	$7,788,002.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,788,002.09
Most Impacted and Distressed Expended	$0.00	$7,788,002.09
Match Contributed	$0.00	$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2018. During the quarter, there were 6 Long Island Housing Partnership properties that had begun redevelopment. Funds were expended on affordable housing, quality assurance and quality control, disposition, property maintenance, demolition, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-AQU-PLAN
Activity Title:	Buyouts and Acquisitions Planning R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

New York State Housing Buyout and Acquisition planning, urban environmental design, policy planning, and management capacity building. This activity consist of costs of data gathering, studies, analysis, and preparation of plans and the identification of actions that will implement such plans for the States Housing Buyout and Acquisition programs, including, but not limited to the following. Functional Plans in areas such as, housing, including the development of a consolidated plan, land use and urban environmental design, open space and recreation, and floodplain and wetlands management in accordance with the requirements of Executive Orders 11988 and 11990. Plans and studies such as, small area and neighborhood plans, capital improvements programs, individual project plans but excluding engineering and design costs related to a specific activity which are eligible as part of the cost of such activity. General environmental, urban environmental design and historic preservation studies, and general environmental assessment- and remediation-oriented planning related to properties with known or suspected environmental contamination, including project specific environmental assessments and clearances for the States Housing Buyout and Acquisition programs. Planning related to the assessment of Fair Housing and developing an inventory of properties with known or suspected environmental contamination. Policy planning and management capacity building activities which will enable the State to determine its needs, set long-term goals and short-term objectives, including those related to urban environmental design, devise programs and activities to meet these goals and objectives, evaluate the progress of such programs and activities in accomplishing these goals and objectives, and carry out management, coordination and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau, Richmond, and Suffolk Counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-AQU-UN-A
Activity Title:	Acquisition for Redevelopment - R3 - Former LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,662,540.86
Total Budget	$0.00	$6,662,540.86
Total Obligated	$0.00	$6,662,540.86
Total Funds Drawdown	$0.00	$6,662,540.86
Program Funds Drawdown	$0.00	$5,125,658.13
Program Income Drawdown	$0.00	$1,536,882.73
Program Income Received	$0.00	$15,583.98
Total Funds Expended	$0.00	$6,662,540.86
Most Impacted and Distressed Expended	$0.00	$6,662,540.86
Match Contributed	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

Five parcels were acquired during Q3 2018. There was one demolition that took place under this activity in this quarter. There were 145 properties that had redevelopment activity with 6 properties that had completed redevelopment. Funds were expended on appraisals, closings, quality assurance and quality control, disposition, property maintenance, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/15
# of Parcels acquired voluntarily	0	15/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/16
# of Singlefamily Units	0	16/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	3/0	16/21	37.50
# Owner Households	0	0	0	3/0	2/0	15/20	33.33
# Renter Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R3 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$72,554,390.60
Total Budget	$0.00	$72,554,390.60
Total Obligated	$0.00	$72,554,390.60
Total Funds Drawdown	$0.00	$72,554,390.60
Program Funds Drawdown	$0.00	$60,776,743.51
Program Income Drawdown	$0.00	$11,777,647.09
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$72,554,390.60
Most Impacted and Distressed Expended	$0.00	$72,106,516.39
Match Contributed	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

Five parcels were acquired during Q3 2018. There was one demolition that took place under this activity in this quarter. There were 145 properties that had redevelopment activity with 6 properties that had completed redevelopment. Funds were expended on appraisals, closings, quality assurance and quality control, disposition, property maintenance, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	169/169
# of Parcels acquired voluntarily	0	169/169

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	174/179
# of Singlefamily Units	0	174/179

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	46/0	23/0	174/199	39.66
# Owner Households	0	0	0	46/0	23/0	169/190	40.83
# Renter Households	0	0	0	0/0	0/0	5/9	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R3 - LMB

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were six new properties acquired during Q3 2018. During the quarter, funds were expended on closings, to conduct property maintenance, quality assurance and quality control, disposition, case management, URA, demolition, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/28
# of Parcels acquired voluntarily	0	28/28

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/28
# of Singlefamily Units	0	28/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/0	10/0	28/0	100.00
# Owner Households	0	0	0	18/0	10/0	28/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	Buyout Floodplain Restoration Incentive - R3 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,609,150.00
Total Budget	$0.00	$1,609,150.00
Total Obligated	$0.00	$1,609,150.00
Total Funds Drawdown	$0.00	$1,609,150.00
Program Funds Drawdown	$0.00	$1,609,150.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,609,150.00
Most Impacted and Distressed Expended	$0.00	$1,609,150.00
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were three resettlement incentives were issued to low and moderate-income applicants during Q3 2018. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	60/60
# of Parcels acquired voluntarily	0	60/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	61/60
# of Singlefamily Units	0	61/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	39/0	22/60	61/60	100.00
# Owner Households	0	0	0	38/37	22/22	60/59	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-FPR-RESETTLEMENTINCENTIVE-UN
Activity Title:	Buyout Floodplain Restoration Incentive - R3 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were two resettlement incentives issued during Q32018 using Round 5EXT funding. There were three resettlement incentives issued during Q3 2018 using Round 5 funding. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	71/71

# of Parcels acquired voluntarily	0	71/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/71
# of Singlefamily Units	0	71/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	71/71	0.00
# Owner Households	0	0	0	0/0	0/0	71/68	0.00
# Renter Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R3 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,872,526.73
Total Budget	$0.00	$25,872,526.73
Total Obligated	$0.00	$25,872,526.73
Total Funds Drawdown	$0.00	$25,872,526.73
Program Funds Drawdown	$0.00	$24,489,124.14
Program Income Drawdown	$0.00	$1,383,402.59
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$25,872,526.73
Most Impacted and Distressed Expended	$0.00	$25,872,526.73
Match Contributed	$0.00	$0.00

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There was one new property acquired or sold during Q3 2018. During the quarter, funds were expended to conduct property maintenance. Funds were expended on URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	72/72
# of Parcels acquired voluntarily	0	72/72

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R3 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,175,635.78
Total Budget	$0.00	$38,175,635.78
Total Obligated	$0.00	$38,179,345.23
Total Funds Drawdown	$0.00	$38,175,635.78
Program Funds Drawdown	$0.00	$33,140,978.98
Program Income Drawdown	$0.00	$5,034,656.80
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$38,175,635.78
Most Impacted and Distressed Expended	$0.00	$38,175,635.78
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

Thirteen parcels were acquired during Q3 2018. During this quarter, funds were expended on 21 demolitions in this quarter, appraisals, URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	74/74

# of Parcels acquired voluntarily	0	74/74

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-ComRecon / Community Reconstruction R3

Grantee Activity Number:	**R3-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN**
Activity Title:	**AmityvilleStrmSwrRdwayDrainImprov CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Amityville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00

Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$82,144.19
Total Budget	$0.00	$82,144.19
Total Obligated	$0.00	$82,144.19
Total Funds Drawdown	$0.00	$82,144.19
Program Funds Drawdown	$0.00	$82,144.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$82,144.19
Most Impacted and Distressed Expended	$0.00	$82,144.19
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

Design proceeded to the 30 percent stage which was reviewed and authorized to proceed to the 60 percent stage. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generators CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$41,516.95
Total Budget	$0.00	$41,516.95
Total Obligated	$0.00	$41,516.95
Total Funds Drawdown	$0.00	$41,516.95
Program Funds Drawdown	$0.00	$41,516.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$41,516.95
Most Impacted and Distressed Expended	$0.00	$41,516.95
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

Construction continued. Application amended. Contract change order for design approved. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

Subrecipient is advancing design of selected project to 90 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$43,932.68
Total Budget	$0.00	$43,932.68
Total Obligated	$0.00	$43,932.68
Total Funds Drawdown	$0.00	$43,932.68
Program Funds Drawdown	$0.00	$43,932.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$43,932.68
Most Impacted and Distressed Expended	$0.00	$43,932.68
Match Contributed	$0.00	$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Closeout of the study phase is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	**BeechStCompleteStsDrainImprov-CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

The architecture and engineering firm completed and approved 30 percent design and the 60 percent designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BGDrainageMasterPlan-PLAN
Activity Title:	Blooming Grove Drainage Master Plan CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Blooming Grove and the Village of Washingtonville will be undertaking a comprehensive master drainage plan focusing on local waterways and infrastructure affecting flood conditions.

Location Description:

The Town of Blooming Grove and Village of Washingtonville in Orange County. The GEOIDS for the project include 360710132011, 360710132021, 360710133001, 360710134001, 360710132012, 360710132022, 360710133002, 360710134002, 360710132013, 360710133003, 360710134003, 360710132014, 360710133004.

Activity Progress Narrative:

Architecture and engineering reporting was completed and project closeout is underway. Request for duplication of benefits certification and project approval sent to project partner. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BIHIMarshRestoration-PI-UN
Activity Title:	BarnumIslandHarborIsleMarshRestoration CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to restore, enhance and improve the storm protection and functionality, and habitat diversity and stability of Garrett Marsh and Simmons Hassock Marsh.

Location Description:

The Census Designated Places of the Village of Island Park, Barnum Island, and Harbor Isle.

Activity Progress Narrative:

This project is being canceled and closed out. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R3

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

Bids came in in excess of the allotment. Additional funds were added to the allotment to execute the contracts. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BreezyPtDockReconProj-PI-UN
Activity Title:	BreezyPointDockReconProj CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$14,697.91
Total Budget	$0.00	$14,697.91
Total Obligated	$0.00	$14,697.91
Total Funds Drawdown	$0.00	$14,697.91
Program Funds Drawdown	$0.00	$14,697.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14,697.91
Most Impacted and Distressed Expended	$0.00	$14,697.91
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point.

Location Description:

Census Tracts: 091800 (block group 1), 091601 (block groups 1, 2, 3, 4), 091602 (1)

Activity Progress Narrative:

This project was identified to be canceled, cancelation documents were started. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BreezyPtElevStudy-PLAN
Activity Title:	Breezy Point Elevation Study CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$151,734.80
Total Budget	$0.00	$151,734.80
Total Obligated	$0.00	$151,734.80
Total Funds Drawdown	$0.00	$151,734.80
Program Funds Drawdown	$0.00	$151,734.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$151,734.80
Most Impacted and Distressed Expended	$0.00	$151,734.80
Match Contributed	$0.00	$0.00

Activity Description:

Existing structure survey to understand all foundation and building construction types within three Breezy Point Communities existing building survey and sport elevations survey collection and analysis of existing soils data establishment of a required Flood Protection Elevevation for each property establishment of community design standards for elevated buildings development of an Opinion of Probably Cost development of sample homeowner/contractor contracts estimated cost expected for A/E compliance documents, building code and zoning for all governing authorities.

Location Description:

Queens Census Tract 916.01

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-BreezyPtStrmwaterDrainageImprov-PI-UN**
Activity Title:	**BreezyPtStormwaterDrainageImprovement CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will design and construct infrastructure improvements within Breezy Point, Rockaway Point and Roxbury including: construction of a storm drain system at Rockaway point, construction of permeable paving at a ball field in Breezy Point and construction of permeable paving and stormwater pumping at a public parking lot in Roxbury.

Location Description:

Census Tracts: 091601 (block groups 1, 2, 3, 4)

Activity Progress Narrative:

The project is currently in design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BrixiusCrkStreamBnkRestoration-PI-UN
Activity Title:	**BrixiusCrkStreamBnkRestoration CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$34,829.59
Total Budget	$0.00	$34,829.59
Total Obligated	$0.00	$34,829.59
Total Funds Drawdown	$0.00	$34,829.59
Program Funds Drawdown	$0.00	$34,829.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$34,829.59
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044,360070133045

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-BroadChannelResiliencyImprov-PF-UN**
Activity Title:	**BroadChannelResiliencyImprovements CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$53,190.09
Total Budget	$0.00	$53,190.09
Total Obligated	$0.00	$53,190.09
Total Funds Drawdown	$0.00	$53,190.09
Program Funds Drawdown	$0.00	$53,190.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$53,190.09
Most Impacted and Distressed Expended	$0.00	$53,190.09
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

NYC Department of Buildings approval received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-BroadChannelVolunteerFireDeptImprov-PF-UN**
Activity Title:	**BroadChannelVolunteerFireDeptImprov CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will construct the second floor of a new firehouse on Cross Bay Boulevard include a kitchen, bathroom, workroom and telecommunications center.

Location Description:

Census Tracts: 094202 (Block group 2), 107202 (Block group 0, 1), 070203 (Block group 1), 094201 (Block Group 1), 107201 (Block Group 1), 089200 (Block group 2, 8), 093800 (Block Group 3), 088400 (Block Group 5)

Activity Progress Narrative:

The project was put out to bid and responses are pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BrookvilleBoulevardElevationStudy-PLAN
Activity Title:	**BrookvilleBoulevardElevationStudy CR-R3**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The proposed project involves the completion of a study to evaluate the feasibility of several alternatives and assess the effectiveness of those alternatives for flood mitigation and safety of Brookville Boulevard between 149th Street and Rockaway Boulevard.

Location Description:

The Idlewild Watershed Communities in Queens County.The GEOID's for this project include: 360810306001, 360810320001, 360810616021, 360810638001, 360810654001, 360810656001, 360810660001, 360810664001, 360810680001, 360810690001, 360810694001, 360810306002, 360810320002, 360810616022, 360810638002, 360810654002, 360810656002, 360810660002, 360810664002, 360810680002, 360810690002, 360810694002, 360810306003, 360810320003, 360810638003, 360810654003, 360810656003, 360810664003, 360810680003, 360594099004, 360810306004, 360810320004, 360810638004, 360810664004, 360810680004, 360810638005, 360810664005, 360810664006, 360810664007, 360810664008.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,497.82
Total Budget	$0.00	$10,497.82
Total Obligated	$0.00	$10,497.82
Total Funds Drawdown	$0.00	$10,497.82
Program Funds Drawdown	$0.00	$10,497.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,497.82
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an H&H study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

Design work is ongoing. Preliminary design is at 80 percent. Permitting is at 15 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPREP CR-R3

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

B-Prep continues to engage business owners and provide audits and other technical assistance. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CAmsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerShelteCAmstrdmLMI CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$118,058.99
Total Budget	$0.00	$118,058.99
Total Obligated	$0.00	$118,058.99
Total Funds Drawdown	$0.00	$118,058.99
Program Funds Drawdown	$0.00	$115,184.04
Program Income Drawdown	$0.00	$2,874.95
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$118,058.99
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

Final vendors continued the closeout procedure. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CAmsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	**City of Amsterdam Route 5 Storm Water CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Amsterdam

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$196.50
Total Budget	$0.00	$196.50
Total Obligated	$0.00	$196.50
Total Funds Drawdown	$0.00	$196.50
Program Funds Drawdown	$0.00	$196.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$196.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

Construction is ongoing for this project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ulster County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,596.09
Total Budget	$0.00	$7,596.09
Total Obligated	$0.00	$7,596.09
Total Funds Drawdown	$0.00	$7,596.09
Program Funds Drawdown	$0.00	$7,596.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,596.09
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Wallkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-CatholicCharitiesBrklynQns-PS-UN**
Activity Title:	**CatholicCharitiesBrklynQns CR-R3**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Catholic Charities Brooklyn and Queens

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Catholic Charities of Brooklyn and Queens will provide the following services in the NY Rising Community Center to be located in Howard Beach: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services.

Location Description:

The Community of Howard Beach in Kings and Queens Counties. The GEOIDS for this project include 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008

Activity Progress Narrative:

This project is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CenterNYCNeighborhoods-PS-LMI
Activity Title:	CenterNYCNeighborhoods CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Center for NYC Neighborhoods, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,128,123.65
Total Budget	$0.00	$1,128,123.65
Total Obligated	$0.00	$1,128,123.65
Total Funds Drawdown	$0.00	$1,128,123.65
Program Funds Drawdown	$0.00	$1,128,123.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,128,123.65
Most Impacted and Distressed Expended	$0.00	$1,128,123.65
Match Contributed	$0.00	$0.00

Activity Description:

The Center for New York City Neighborhoods will implement the Residential Technical Assistance Pilot Program (RTAPP) to provide technical assistance, on-site resiliency audits, and one-on-one counseling in residential resiliency retrofitting techniques, flood insurance, and long-term housing affordability to low/moderate income homeowners in Canarsie, Gravesend and Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula. In addition to direct program assistance, CNYCN will develop an online tool related to flood resiliency and insurance costs for residential structures tailored to property owners within New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Canarsie, Gravesend Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula in Kings, Queens, and New York Counties.

Activity Progress Narrative:

During this quarter all home audits were completed. The project is nearly complete and project closeout is underway. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	**CentralEndicottDrainageImprvmnts CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Endicott

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24? diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

The project is working on completing acquisition of easements. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

General construction contract executed. Contract amendment under review to add plumbing and HVAC services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-ConklinStillwaterRdStormWaterImprov-PI-UN**
Activity Title:	**Conklin Stillwater Rd Stormwater Improve CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Conklin

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$26,557.50
Total Budget	$0.00	$26,557.50
Total Obligated	$0.00	$26,557.50
Total Funds Drawdown	$0.00	$26,557.50
Program Funds Drawdown	$0.00	$26,557.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$26,557.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Conklin¿s Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe¿s discharge point into the Susquehanna River.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

The project went out to bid and was awarded. Construction is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R3

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

The final design is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$326,998.40
Total Budget	$0.00	$326,998.40
Total Obligated	$0.00	$326,998.40
Total Funds Drawdown	$0.00	$326,998.40
Program Funds Drawdown	$0.00	$293,798.54
Program Income Drawdown	$0.00	$33,199.86
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$326,998.40
Most Impacted and Distressed Expended	$0.00	$326,998.40
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

Construction continued. Change order was processed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

Bid were let and opened, architecture and engineering firm made award recommendation, contract negotiations underway. Application and Subrecipient Agreement Amendments drafted and under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN**
Activity Title:	**DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Design restarted during this quarter with a new design firm. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN
Activity Title:	**DASNYHowBNYFamiliesAutisticChil CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services.

Location Description:

Communities of Howard Beach, in both Kings and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Preparing to bid out for construction. Waiting for some comments in DASNY environmental report to be addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYLMCatholicArchDioNY-PF-LMI**
Activity Title:	**DASNYLMCatholicArchDioNY CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002,

360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

Applicant confirmed they want to proceed with the project. Application and Project Management Agreement were prepared. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI**
Activity Title:	**DASNYLMGrndStSttlmntNYRCC CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002,

360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review has been planned by the construction manager. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYLMHenryStSttlmnt1-PF-LMI**
Activity Title:	**DASNYLMHenryStSttlmnt1 CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002,

360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYLMHenryStSttlmnt2-PF-LMI**
Activity Title:	**DASNYLMHenryStSttlmnt2 CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002,

360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-DASNYLMTwoBrgsSnrApts-PF-LMI
Activity Title:	DASNYLMTwoBrgsSnrApts CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002,

360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-DASNYLMUnivSttlmntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttlmntofNY CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002,

360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. This project is preparing to bid out for construction after environmental review comments are addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYRedHookGoodShepServices1-PF-LMI**
Activity Title:	**DASNYRedHookGoodShepServices1 CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

NYC Department of Buildings approval pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYRedHookGoodShepServices2-PF-LMI**
Activity Title:	**DASNYRedHookGoodShepServices2 CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

NYC Department of Buildings approval received. Waiting on NYC Housing Authority for Project Management Agreement. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYRockawayPQueensBPL1-PF-LMI**
Activity Title:	**DASNYRockawayPQueensBPL1 CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Project reached 100 percent design in this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-DASNYRockawayPQueensBPL2-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL2 CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-DASNYRockEArverneCOG-PF-LMI
Activity Title:	DASNYRockEArverneCOG CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings gave approval for general work, waiting for fire alarm approval. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYRockECongregationDarcheiTorah-PF-LMI**
Activity Title:	**DASNYRockECongregationDarcheiTorah CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYRockECongregationKnesethIsrl-PF-LMI**
Activity Title:	**DASNYRockECongregationKnesethIsrl CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI**
Activity Title:	**DASNYRockERckwyWtrfrontAlliance CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI**
Activity Title:	**DASNYRockEYoungIsraelWvcrestBayswtr CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI**
Activity Title:	**DASNYSheepsBayKingsBayYMYWHA CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services.

Location Description:

Community of Sheepshead Bay in Kings County. GEOIDS for the project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002,

360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYSouthBKPShoreYMYWHABriMhttnBeach-PF-LMI**
Activity Title:	**DASNYSouthBKPShoreYMYWHABriMhttnBeach CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004,

360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This project is continuing the preparation of legal documents and paperwork to file with NYC Department of Buildings. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN**
Activity Title:	**DASNYSouthEBWSaintBernardRomCathPar CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services.

Location Description:

Communities of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include 360470702030, 360470636001, 360470638001, 360470640001, 360470644001, 360470646001, 360470648001, 360470650001, 360470652001, 360470654001, 360470656001, 360470658001, 360470660001, 360470662001, 360470666001, 360470670001, 360470672001, 360470674001, 360470682001, 360470686001, 360470688001, 360470690001, 360470696011, 360470696021, 360470698001, 360470700001, 360470702011, 360470702021, 360470706001, 360470746001, 360470640002, 360470644002, 360470646002, 360470648002, 360470650002, 360470654002, 360470656002, 360470658002, 360470660002, 360470670002, 360470674002, 360470680002, 360470682002, 360470686002, 360470688002, 360470690002, 360470696012, 360470696022, 360470698002, 360470700002, 360470702012, 360470706002, 360470746002, 360470696023, 360470702013, 360470702014, 360470702015

Activity Progress Narrative:

The cost estimate for this project is being revised and environmental report comments are being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN**
Activity Title:	**DASNYStatenIslandNYRCCPubServJCCSI CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services.

Location Description:

Community of Staten Island in Richmond County.

Activity Progress Narrative:

NYC Department of Buildings approval pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	East12thRoadBoardwalkRepair CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,289.57
Total Budget	$0.00	$18,289.57
Total Obligated	$0.00	$18,289.57
Total Funds Drawdown	$0.00	$18,289.57
Program Funds Drawdown	$0.00	$18,289.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$18,289.57
Most Impacted and Distressed Expended	$0.00	$18,289.57
Match Contributed	$0.00	$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd.

Location Description:

The Community of Broad Channel in Queens County. The GEOID's for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with its contractor to prepare design documents and the Joint Permit Application. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD.

Location Description:

Census Tract: 413804 (Block Groups 2, 3)

Activity Progress Narrative:

This project received partial approval for the Jackson Street portion of the project and is currently 75 percent complete with construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,074.00
Total Budget	$0.00	$37,074.00
Total Obligated	$0.00	$37,074.00
Total Funds Drawdown	$0.00	$37,074.00
Program Funds Drawdown	$0.00	$37,074.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,074.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

Phase 2 architecture and engineering contract and cost summary received and under review. Environmental review initiated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EmerBackupGenforHealthSocialServProv-PF-LMI
Activity Title:	**EmerBackupGenforHealthSocialSerProv CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$17,479.03
Total Budget	$0.00	$17,479.03
Total Obligated	$0.00	$17,479.03
Total Funds Drawdown	$0.00	$17,479.03
Program Funds Drawdown	$0.00	$17,479.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17,479.03
Most Impacted and Distressed Expended	$0.00	$17,479.03
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

Construction continues on this project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

Architecture and engineering firm completed design and is currently finalizing bid documents The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EndicottWaterSuppInter-PI-UN
Activity Title:	Water Supply Interconnection CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Endicott

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,294.39
Total Budget	$0.00	$4,294.39
Total Obligated	$0.00	$4,294.39
Total Funds Drawdown	$0.00	$4,294.39
Program Funds Drawdown	$0.00	$4,294.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,294.39
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves installation of a water supply interconnection.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

During Q3 2018, improvements were made at the Town of Vestal and Village of Endicott valve vaults on the respective sides of the Susquehanna River, including demolition of existing valves and reconstruction of valves and piping. Construction continued on the new pre-fabricated booster pump station. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EssexCtyAuSableForks-PI-UN
Activity Title:	Essex County Au Sable Forks CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,315.33
Total Budget	$0.00	$37,315.33
Total Obligated	$0.00	$37,315.33
Total Funds Drawdown	$0.00	$37,315.33
Program Funds Drawdown	$0.00	$37,315.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,315.33
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the construction of a new water building, access road, piping and protection of access to the water main and water tower.

Location Description:

Essex County and Clinton County, NY. 360191018001, 360319602001, 360319602002

Activity Progress Narrative:

This project is being canceled The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$65,010.69
Total Budget	$0.00	$65,010.69
Total Obligated	$0.00	$65,010.69
Total Funds Drawdown	$0.00	$65,010.69
Program Funds Drawdown	$0.00	$65,010.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$65,010.69
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

Design revisions were submitted to permitting agencies. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN
Activity Title:	**FeasibilityStudyToImproveSheepsheadBay CR-R3**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of a feasibilty study to explore the options to improve the resilency of the Courts of Sheepshead Bay.

Location Description:

The community of Sheepshead Bay in Kings County.The GEOID's for this project include: 360470608001, 360470622001, 360470622002.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	FireIsBackupPwrGenforCritFac CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,687.42
Total Budget	$0.00	$16,687.42
Total Obligated	$0.00	$16,687.42
Total Funds Drawdown	$0.00	$16,687.42
Program Funds Drawdown	$0.00	$16,687.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$16,687.42
Most Impacted and Distressed Expended	$0.00	$16,687.42
Match Contributed	$0.00	$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

Second subrecipient continued the process of procuring construction bidding services and submitted proposal to GOSR for review. Finalized 100 percent Designs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FireIsldShrelneMgmntEngDsgImprvnts-PI-LMI
Activity Title:	FireIsldShrelneMgmntEngDsgImprvnts CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Fire Island, will prepare a bayside shoreline engineering and design study (Phase 1) which will inform Phase II construction of pilot projects. The design study will assess the feasibility of using natural infrastructure, as well as hard structural solutions, to protect the bayside of the barrier island, which fronts on the Great South Bay (also known as the South Shore Estuary Reserve) from storm surge and wave action (erosion).

Location Description:

Census Tracts 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

Draft preliminary designs were submitted and are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-FloodMitigSawMillRBrxRWtrshed-PLAN**
Activity Title:	**FloodMitigSawMillRBrxRWtrshed CR-R3**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Yonkers

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the study of stream flow, weather events, and flooding in the Saw Mill River and Bronx River/Grassy Sprain Brook Watersheds to identify potential mitigation projects.

Location Description:

Community Wide-City of Yonkers

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-FloodProtRotterdamDistWellHd-PF-UN**
Activity Title:	**FloodProtRotterdamDistWellHd CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rotterdam

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

Construction progressed on the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570707002, 36050707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

Design firm submitted 30 percent design work for construction at Old Fort Johnson. Conditions Assesment is ongoing. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$44,218.04
Total Budget	$0.00	$44,218.04
Total Obligated	$0.00	$44,218.04
Total Funds Drawdown	$0.00	$44,218.04
Program Funds Drawdown	$0.00	$44,218.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$44,218.04
Most Impacted and Distressed Expended	$0.00	$44,218.04
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electric's power.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

During this quarter construction continued on the project. Force account labor was used to prepare the project site for the contractor. The contractor has started drilling test pits and relocating utilities in prepartion for full mobilization. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FreeprtBckupPwrSwrLiftStation-PF-LMI
Activity Title:	**FreeprtBckupPwrSwrLiftStation CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the installation of permanent backup generators at three of sewer lift stations in the Village of Freeport.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title:	**FreshCreekCoastalProtectionProject CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

Draft feasibility study received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	**FrontStreetStormwaterSeparation CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Binghamton

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

Construction progressed on the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-GoodOldLowerEastSide-PS-LMI
Activity Title:	GoodOldLowerEastSide CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Good Old Lower East Side, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Good Old Lower East Side, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location in the aftermath of Superstorm Sandy.

Location Description:

The Community of the Lower East Side in New York County. GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

Project is nearly complete and preparing for project closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-GoodShepherdServices-PS-LMI
Activity Title:	GoodShepherdServices CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Good Shepherd Services, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Good Shepherd Services, Inc. will establish disaster recovery services in Red Hook that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. Good Shepherd Services, Inc. will implement the following two services in the two NY Rising Community Centers to be located in Red Hook. (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Educational and Counseling Services.

Location Description:

The Community of Redhook in Kings County. The GEOIDS for the project include 360470018000, 360470053000, 360470047001, 360470051001, 360470053001, 360470059001, 360470085001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This project was completed and closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on preparation to award the construction contract as well as internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$134,292.11
Total Budget	$0.00	$134,292.11
Total Obligated	$0.00	$134,292.11
Total Funds Drawdown	$0.00	$134,292.11
Program Funds Drawdown	$0.00	$134,292.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$134,292.11
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

Design review for Mill Brook Road bridge and culverts complete. Permits secured. Authorization to bid pending final approval. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-HardenEastRockDPWJohnStRec-PF-UN**
Activity Title:	**HardenEastRockDPWJohnStRec CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to protect locally significant facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

The architecture and engineering firm completed and approved 30 percent design and the 60 percent designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Greater Atlantic Beach Water Reclamation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$24,145.35
Total Budget	$0.00	$24,145.35
Total Obligated	$0.00	$24,145.35
Total Funds Drawdown	$0.00	$24,145.35
Program Funds Drawdown	$0.00	$24,145.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$24,145.35
Most Impacted and Distressed Expended	$0.00	$24,145.35
Match Contributed	$0.00	$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will install four permanent elevated power generators, replace existing entrance doors with watertight bulkhead type doors.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

The architecture and engineering firm completed design and is currently finalizing bid documents The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Hewlett Harbor

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$115,110.36
Total Budget	$0.00	$115,110.36
Total Obligated	$0.00	$115,110.36
Total Funds Drawdown	$0.00	$115,110.36
Program Funds Drawdown	$0.00	$115,110.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$115,110.36
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

Construction is underway. 10 percent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R3

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Bernard Project, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE).

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

Permits continue to be secured. Budget is being amended to reflect changes in project scope. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN**
Activity Title:	**IsParkCritFacResiliencyFirehouseHarden CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Incorporated Village of Island Park

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Designs currently under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-JewishCommCouncilGrtrCnyIsld-PS-LMI
Activity Title:	**JewishCommCouncilGrtrCnyIsld CR-R3**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jewish Community Council of Greater Coney Island,

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Jewish Community Council of Greater Coney Island, Inc. will provide the following services in the NY Rising Community Center to be located in Brighton Beach, Coney Island, Manhattan Beach and Sea Gate: (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Case Management Services.

Location Description:

The Communities of Brighton Beach, Coney Island, Manhattan Beach and Sea Gate in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374011, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470382003, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470370004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

Final workshops, resource map, and book were completed. Preparing for project closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-JewishCommCouncilRockPen-PS-LMI
Activity Title:	JewishCommCouncilRockPen CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jewish Community Council of the Rockaway Peninsula,

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$102,502.30
Total Budget	$0.00	$102,502.30
Total Obligated	$0.00	$102,502.30
Total Funds Drawdown	$0.00	$102,502.30
Program Funds Drawdown	$0.00	$102,502.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$102,502.30
Most Impacted and Distressed Expended	$0.00	$102,502.30
Match Contributed	$0.00	$0.00

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rocakway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy.

Location Description:

The Community of Rockaway East in Nassau and Queens Counties. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

This project is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Dranage CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,876.00
Total Budget	$0.00	$6,876.00
Total Obligated	$0.00	$6,876.00
Total Funds Drawdown	$0.00	$6,876.00
Program Funds Drawdown	$0.00	$6,876.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,876.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome County's Finch Hollow Storm Water Retention Facility No. 1.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	**JohnsonCityWTPResIncyImprvmnts CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$168,127.99
Total Budget	$0.00	$168,127.99
Total Obligated	$0.00	$168,127.99
Total Funds Drawdown	$0.00	$168,127.99
Program Funds Drawdown	$0.00	$168,127.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$168,127.99
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-KingsBayYMYWHA-PS-LMI
Activity Title:	KingsBayYMYWHA CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kings Bay YM-YWHA

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Kings Bay YM-YWHA, Inc. will establish disaster recovery services in Gerritsen Beach/Sheepshead Bay that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. The Kings Bay YM-YWHA, Inc. will provide the following three recovery services: (1) Response and Recovery workshops to Address Gaps in Services, (2) Case Management, and (3) Educational and Counseling Services.

Location Description:

The Communities of Gerritsen Beach and Sheepshead Bay in Kings County. The GEOIDS for this project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002,

360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

This project is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LanarkRoadFeasibilityStudy-PLAN
Activity Title:	LanarkRoadFeasibilityStudy CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,067.80
Total Budget	$0.00	$8,067.80
Total Obligated	$0.00	$8,067.80
Total Funds Drawdown	$0.00	$8,067.80
Program Funds Drawdown	$0.00	$8,067.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,067.80
Most Impacted and Distressed Expended	$0.00	$8,067.80
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Broad Channel, Queens NY, will explore the feasibility of providing a sewer and water connection to homes on Lanark Road, south of East 9th Road in Broad Channel, Queens NY. The goals of the feasibility study are to determine the best options for sewer and water connection and roadway stabilization and identify the costs of these options.

Location Description:

Census Tract, 107201. Block Group 1. Census Tract, 107202. Block Group 0. Census Tract, 107202. Block Group 1.

Activity Progress Narrative:

Design phase is in progress. Draft geotechnical report received. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LESGardensGreenInfraStudy-PLAN
Activity Title:	LESGardensGreenInfra CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$160,431.42
Total Budget	$0.00	$160,431.42
Total Obligated	$0.00	$160,431.42
Total Funds Drawdown	$0.00	$160,431.42
Program Funds Drawdown	$0.00	$160,431.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$160,431.42
Most Impacted and Distressed Expended	$0.00	$160,431.42
Match Contributed	$0.00	$0.00

Activity Description:

The New York City Community Gardens Coalition (NYCCGGC) will undertake a feasibility study for the development of stormwater capture best practices within the community gardens of the Lower East Side.

Location Description:

The community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

Project Closeout documents sent to Subrecipient in this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN**
Activity Title:	**LidoBeachPtLookoutDrainStudyImp CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting CDBG-DR funding for drainage improvements within the hamlets of Lido Beach and Point Lookout.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN**
Activity Title:	**LidoBeachPtLookoutRevmtReprReconstrn CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,993.72
Total Budget	$0.00	$10,993.72
Total Obligated	$0.00	$10,993.72
Total Funds Drawdown	$0.00	$10,993.72
Program Funds Drawdown	$0.00	$10,993.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,993.72
Most Impacted and Distressed Expended	$0.00	$10,993.72
Match Contributed	$0.00	$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

Additional schematic design work was undertaken during this period. Design is 50 percent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LindenhurstDrainStudy-PLAN
Activity Title:	Lindenhurst Drainage Study CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$149,000.00
Total Budget	$0.00	$149,000.00
Total Obligated	$0.00	$149,000.00
Total Funds Drawdown	$0.00	$149,000.00
Program Funds Drawdown	$0.00	$149,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$149,000.00
Most Impacted and Distressed Expended	$0.00	$149,000.00
Match Contributed	$0.00	$0.00

Activity Description:

A comprehensive drainage study for the Village of Lindenhurst, including a current conditions assessment for the Village's stormwater system infrastructure and existing drainage infrastructure.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDS for the project include: 361031239001, 361031239002, 361031239003, 361031239004, 361031239005, 361031240011, 361031240012, 361031240013, 361031240021, 361031240022, 361031241011, 361031241012, 361031241013, 361031241021, 361031241022, 361031242001, 361031242002, 361031242003, 361031242004, 361031242005.

Activity Progress Narrative:

The study is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

Funds paid in this quarter were spent on internal project development and subrecipient switch finalization. Architecture and engineering firm for new subrecipient, retained in Quarter 2 2018, prepared construction bid and rated responses. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	**LocalHealthCenterResiliencyProj CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$22,741.59
Total Budget	$0.00	$22,741.59
Total Obligated	$0.00	$22,741.59
Total Funds Drawdown	$0.00	$22,741.59
Program Funds Drawdown	$0.00	$22,741.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$22,741.59
Most Impacted and Distressed Expended	$0.00	$22,741.59
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will design and construct resiliency retrofits at two community health care centers.

Location Description:

Census Tracts: 096400 (block group 1, 2), 097202 (block group 1), 097203 (block group 1, 2, 3, 4), 097204 (block group 1, 2, 3), 099200 (block group 1, 2), 099801 (block group 1, 2, 3, 4, 5), 099802 (block group 1, 2, 3), 100801 (block groups 1, 2), 100802 (block group 1, 2, 3, 4), 101001 (block group 1, 2, 3, 4), 101002 (block group 1, 2), 103201 (block group 1, 2, 3) 103202 (block group 1, 2, 3, 4), 411000 (block group 5), 411100 (block group 4), 411600 (block group 3).

Activity Progress Narrative:

Construction continues on this project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-LocustPointCivicAssocResImprovmnts-PF-UN**
Activity Title:	**LocustPtCivicAssocResImprvmnts CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the City of New York Department of Citywide Administrative Services (DCAS), will construct resiliency improvements and floodproof the City-owned Locust Point Civic Association building located in within an extreme-risk zone, and which the DCAS leases to the Locust Point Civic Association.

Location Description:

Census Tracts 011800 (Block Groups 1,2,3)

Activity Progress Narrative:

This project is being canceled. Awaiting final invoice from DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,869.19
Total Budget	$0.00	$4,869.19
Total Obligated	$0.00	$4,869.19
Total Funds Drawdown	$0.00	$4,869.19
Program Funds Drawdown	$0.00	$4,869.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,869.19
Most Impacted and Distressed Expended	$0.00	$4,869.19
Match Contributed	$0.00	$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

Funds paid in this quarter were spent on reaching thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on internal project development and closeout preparation. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	**LongTermFloodReductionPumpStations CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

Design on this project is thirty precent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LowManCoastResilStudy-PLAN
Activity Title:	Lower Manhattan Coastal Resiliency Study CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Study for a series of integrated flood protection measures for the Lower East Side of Manhattan

Location Description:

Manhattan Census Tracts 000201 (block groups 1-2), 000202 (block groups 1-5), 000600 (block groups 1-6), 000700 (block groups 1-2), 000800 (block groups 1-6), 000900 (block group 1), 001001 (block group 1), 001002 (block group 3), 001200 (block group 1-3), 001300 (block group 1-2), 001401 (block group 1-2), 001402 (block group 1-2), 001501 (block group 1-3), 001502 (block group 1-2), 001600 (block groups 1-5), 001800 (block groups 1-7), 002500 (block groups 1-3), 002700 (block group 1), 002900 (block groups 3 and 4), 003100 (block group 1), 004100 (block groups 1-2), 031900 (block group 1), 031704 (block group 4)

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN**
Activity Title:	**MaldenHardenSwrPlntAgnstFlooding CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

Designs under review by subrecipient prior to submission for final third party design review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$99,000.00
Total Budget	$0.00	$99,000.00
Total Obligated	$0.00	$99,000.00
Total Funds Drawdown	$0.00	$99,000.00
Program Funds Drawdown	$0.00	$99,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$99,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Margaretville Bull Run Channel and Stream Restoration project will fund acquisition, studies, design, engineering, and construction of improvements to Bull Run Channel wall.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

Hydrologic and Hydraulic survey is 100 percent complete. Right of Way survey and Mapping is 50 percent complete. Design is at 90 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MargaretvilleGatewayProj-PI-UN
Activity Title:	Margaretville Gateway Project CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekill Channel to mitigate flooding.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MargaretvilleSchoolEmergencyGen-PF-UN
Activity Title:	**MargaretvilleSchoolEmergencyGen CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,015.46
Total Budget	$0.00	$6,015.46
Total Obligated	$0.00	$6,015.46
Total Funds Drawdown	$0.00	$6,015.46
Program Funds Drawdown	$0.00	$6,015.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,015.46
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

Survey contract executed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MassapequaDrainageImprov-PI-UN
Activity Title:	MassapequaDrainageImprov CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will conduct a study and then carry out a plan to increase stormwater drainage system capacity to reduce flooding in low-lying areas, roadways, and evacuation routes.

Location Description:

Census Tracts: 521100 (Block Groups 1, 2, 3, 4, 5), 521200 (Block Groups 1, 2, 3), 521301 (Block Groups 1, 2), 521302 (Block Groups 1, 2, 3, 4), 521400 (Block Groups 1, 2, 3, 4, 5), 521500 (Block Groups 1, 2, 3, 4, 5), 521601 (Block Groups 1, 2, 3, 4), 521602 (Block Groups 1, 2, 3, 4), 521700 (1, 2, 3, 4, 5), 521801 (1, 2, 3, 4), 521802 (1, 2, 3), 521902 (1, 2, 3, 4), 522000 (1, 2, 3, 4, 5)

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The architecture and engineering firm are working on 30 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MasticBeachStormwaterManagementPlan-PLAN
Activity Title:	Mastic Beach Stormwater Management Plan CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$249,300.74
Total Budget	$0.00	$249,300.74
Total Obligated	$0.00	$249,300.74
Total Funds Drawdown	$0.00	$249,300.74
Program Funds Drawdown	$0.00	$249,300.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$249,300.74
Most Impacted and Distressed Expended	$0.00	$249,300.74
Match Contributed	$0.00	$0.00

Activity Description:

The Mastic Beach Stormwater Management Plan will develop a comprenshive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 36103159052, 361031595053, 361031595062, 361031595081, 361031595082, 361031595083, 361031595084, 361031595091, 361031595092, 361031595093, 361031595121.

Activity Progress Narrative:

Study portion amended to include improvements phase. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MeadowbrookCorridor-PI-LMI
Activity Title:	MeadowbrookCorridor CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to conduct a comprehensive analysis of the existing Meadowbrook corridor natural and man-made drainage system, as well as the identification and implementation of five pilot projects using ¿green infrastructure¿ methods to help mitigate flood risk and improve water quality.

Location Description:

The target area includes residents of the hamlets of Roosevelt, Merrick and North Merrick, and the Village of Freeport. The GEOIDs for the project include: 360594139001, 360594139002, 360594139003, 360594139004, 360594139005, 360594140011, 360594140012, 360594140013, 360594140014, 360594140021, 360594140022, 360594140023, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594146001, 360594146002, 360594146003, 360594146004, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151025

Activity Progress Narrative:

Subrecipient selected and contracted a design firm to begin schematic design The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

Design company completed a Draft Technical Design Report and currently under revision The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$32,346.72
Total Budget	$0.00	$32,346.72
Total Obligated	$0.00	$32,346.72
Total Funds Drawdown	$0.00	$32,346.72
Program Funds Drawdown	$0.00	$32,346.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$32,346.72
Most Impacted and Distressed Expended	$0.00	$32,346.72
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

Subrecipient selected contractor and this project is currently in construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alliance for Coney Island, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004, 360470328004, 360470342004, 360470326005.

Activity Progress Narrative:

Supplemental Sanitation and Street Ambassadors are working along the corridor. The marketing and branding campaign has concluded. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MiamiAveCulvert-PI-UN
Activity Title:	Miami Ave Culvert CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

The work on the Miami Ave. culvert is complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN**
Activity Title:	**New Ambulance Building and Shelter CR-R3**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Middleburgh NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$102,853.71
Total Budget	$0.00	$102,853.71
Total Obligated	$0.00	$102,853.71
Total Funds Drawdown	$0.00	$102,853.71
Program Funds Drawdown	$0.00	$92,158.06
Program Income Drawdown	$0.00	$10,695.65
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$102,853.71
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

The project has been re-designed and the design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Middletown

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001, 36071015003, 360710016001.

Activity Progress Narrative:

Final Phase 1 design report reviewed and accepted. Sites selected for full design of improvements. Environmental review initiated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-NassauC-BayParkERockDrainImprove-PI-UN**
Activity Title:	**Nassau C. Bay Park E Rockaway Drain Imp CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,353.36
Total Budget	$0.00	$15,353.36
Total Obligated	$0.00	$15,353.36
Total Funds Drawdown	$0.00	$15,353.36
Program Funds Drawdown	$0.00	$15,353.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$15,353.36
Most Impacted and Distressed Expended	$0.00	$15,353.36
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Bay Park East Rockaway Drainage Improvements will fund a hydrologic and hydraullic stormwater drianage study to gain a water-shed level understanding of the stormwater characteristics in the community and produce deisgns, plans, and specifications prepared and constructed.

Location Description:

Census Tracts: 412100.01-05, 412200.01-5

Activity Progress Narrative:

Design contract awaiting approval by subrecipient. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-NassauC-BayPERockLawsonCheckValv-PI-UN**
Activity Title:	**Nassau C. Lawson Avenue Check Valves CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Lawson Avenue Check Valves project will fund the design, purchase, and installation of five check valves at existing outfalls that discharge stormwater from Lawson Avenue and other municipal separate stormwater systems into Thixton Creek.

Location Description:

Census Tracts 412200.02, 412200.04

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NassauCBaldwinDowntResil-PLAN
Activity Title:	Nassau C. Baldwin Downtown Resiliency Plan CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$42,286.02
Total Budget	$0.00	$42,286.02
Total Obligated	$0.00	$42,286.02
Total Funds Drawdown	$0.00	$42,286.02
Program Funds Drawdown	$0.00	$42,286.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$42,286.02
Most Impacted and Distressed Expended	$0.00	$42,286.02
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Baldwin Downtown Resiliency Plan will build on existing local business, civic, and municipal initiatives to create a comprehensive and implementable vision for economically competitive and resilient commercial and mixed-use districts in the Town of Hempstead hamlet of Baldwin.

Location Description:

Census Block Groups 413700.02, 413700.05, 413700.03, 413600.03, 413600.05, 414301.02, 413600.01, 413600.02. Baldwin/Baldwin Harbor. Nassau County DPW (609158530)

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NassauCFiveTownsDrain-PI-UN
Activity Title:	Nassau C. Five Towns Drainage CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,398.23
Total Budget	$0.00	$1,398.23
Total Obligated	$0.00	$1,398.23
Total Funds Drawdown	$0.00	$1,398.23
Program Funds Drawdown	$0.00	$1,398.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,398.23
Most Impacted and Distressed Expended	$0.00	$1,398.23
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Five Towns Drainage project will fund a study to provide data to reduce flood damages and risks to the people fo the villages and hamlets in the southwestern portion of Nassau County.

Location Description:

Census Tracts: 411000.01-5, 411100.01-4, 411200.01-5, 411301.01-3, 411302.01-5, 411400.01-6, 411500.01-3, 411600.01-5, 411700.01-5

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NazarethHousing-PS-LMI
Activity Title:	NazarethHousing CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nazareth Housing, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Nazareth Housing, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. Nazareth Housing, Inc. will provide the following four (4) recovery services: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

This project is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$14,320.35
Total Budget	$0.00	$14,320.35
Total Obligated	$0.00	$14,320.35
Total Funds Drawdown	$0.00	$14,320.35
Program Funds Drawdown	$0.00	$14,320.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14,320.35
Most Impacted and Distressed Expended	$0.00	$14,320.35
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New Paltz Emergency Operations Center East of the Wallkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

90 percent plans were reviewed and minor adjustments were made. 100 percent documents received and in final DASNY review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-NewPaltzEmergencyOpsWest-PF-UN**
Activity Title:	**NewPaltzEmergencyOpsWest CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Town's swift water rescue boat and trailer.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

Project cancellation is still underway pending final reports by DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NewPaltzSpringRdRailTrail-PLAN
Activity Title:	Springtown Road Rail Trail CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of New Paltz

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,182.50
Total Budget	$0.00	$6,182.50
Total Obligated	$0.00	$6,182.50
Total Funds Drawdown	$0.00	$6,182.50
Program Funds Drawdown	$0.00	$6,182.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,182.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Project includes a Phase I study for the replacement of the Springtown Road Rail Trail Bridge approach.

Location Description:

The Town of New Paltz in Ulster County. The GEOIDs include 361119533002.

Activity Progress Narrative:

Subrecipient agreement amendment drafted and submitted for approval. Updated projected cancelation memo drafted. Portal audit conducted to determine outstanding reports. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NewPaltzSwrTrtmentHarden-PF-UN
Activity Title:	NewPaltzSwrTrtmentHarden CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,939.44
Total Budget	$0.00	$3,939.44
Total Obligated	$0.00	$3,939.44
Total Funds Drawdown	$0.00	$3,939.44
Program Funds Drawdown	$0.00	$3,939.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,939.44
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastwater treatment center in the Village of New Paltz.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002, 361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

Project cancelation memo executed. DASNY working with architecture and engineering to complete final reports and submit last invoice. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NicholsLeveeStudandImpr-PI-UN
Activity Title:	Nichols Levee Study and Improvements CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$282,227.10
Total Budget	$0.00	$282,227.10
Total Obligated	$0.00	$282,227.10
Total Funds Drawdown	$0.00	$282,227.10
Program Funds Drawdown	$0.00	$282,227.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$282,227.10
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene.

Location Description:

Village of Nichols (969816961). This area is defined at the Census Place level. See attached for 2014 ACS data as supporting documentation of population in this area in Broome County.

Activity Progress Narrative:

During Q3 2018, contractor installed staff gages, installed high water sign, and completed monument tie sketches at Nichols levee. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NorthFerryStPumpStationRelo-PI-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Schenectady

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,338.00
Total Budget	$0.00	$1,338.00
Total Obligated	$0.00	$1,338.00
Total Funds Drawdown	$0.00	$1,338.00
Program Funds Drawdown	$0.00	$1,338.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,338.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station.

Location Description:

The City of Schenectady is a census designated place, see attached area survey data.

Activity Progress Narrative:

Archeological investigations were completed and NYS Historic Preservation Office clearance was obtained as part of the Environmental Review process. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	**NTowerFirehouseResiliencyImprov CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,236.46
Total Budget	$0.00	$25,236.46
Total Obligated	$0.00	$25,236.46
Total Funds Drawdown	$0.00	$25,236.46
Program Funds Drawdown	$0.00	$25,236.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$25,236.46
Most Impacted and Distressed Expended	$0.00	$25,236.46
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

Work order was revised to reflect new cost estimates. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI
Activity Title:	**NYCDtwnFarRckwyStrtscpeReconst CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Bid documents being drafted. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYCWetlandCreatERiverPark-PI-LMI
Activity Title:	NYC Wetland Creation at East River Park CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

This project is on hold pending coordination with East River Coastal Resiliency project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCArverneCOG-PS-LMI
Activity Title:	NYRCCArverneCOG CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Arverne Church of God, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$49,717.29
Total Budget	$0.00	$49,717.29
Total Obligated	$0.00	$49,717.29
Total Funds Drawdown	$0.00	$49,717.29
Program Funds Drawdown	$0.00	$49,717.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$49,717.29
Most Impacted and Distressed Expended	$0.00	$49,717.29
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location.

Location Description:

The Rockaway East NYRCR Planning Area. GEOIDs: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

Project has been completed and closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCPubServJCCSI-PS-UN
Activity Title:	NYRCCPubServJCCSI CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jewish Community Center of Staten Island, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Jewish Community Center of Staten Island, Inc. will establish disaster recovery services on Staten Island that will provide local residents and business owners recovery information, support in recovery efforts and receive recovery services in a centralized location.

Location Description:

Census Tracts: 000300 (1, 2), 000600 (1, 2), 000700 (1, 2, 3, 4), 000800 (1, 2, 3), 000900 (1, 2), 001100 (1, 2, 3), 001700 (1, 2), 001800 (1), 002001 (1, 2), 002002 (1, 2), 002100 (1, 2, 3), 002700 (1), 002900 (1, 2, 3, 4), 003300 (1, 2), 003600 (1, 2), 003900 (1, 2), 004000 (1, 2, 3, 4, 5, 6, 7), 004700 (1, 2), 005000 (1, 2, 3), 005900 (1, 2), 019800 (1, 2, 3, 4), 002100 (1, 2, 3), 020700 (1, 2, 3, 4), 020801 (1, 2, 3, 4), 020803 (1, 2, 3), 020804 (1, 2, 3), 021300 (1, 2, 3, 4, 5), 022300 (1, 2, 3), 022600 (1, 2, 3, 4), 022800 (1), 023100 (1, 2), 023900 (1, 2), 024401 (1, 2, 3), 024402 (1, 2), 024700 (1, 2), 024800 (1, 2, 3), 025100 (1, 2, 3), 027301 (1, 2), 015602 (1, 2, 3, 4), 015603 (1, 2, 3), 016901 (1, 2), 017005 (1, 2), 017007 (1, 2), 017008 (1, 2, 3), 017009 (1, 2, 3), 017010 (1, 2, 3, 4), 017011 (1, 2), 017012 (1, 2, 3), 017300 (1, 2), 017600 (1, 2, 3, 4), 017700 (1, 2, 3, 4, 5, 6), 018100 (1, 2, 3), 018701 (1, 2), 018702 (1, 2, 3, 4), 018901 (1, 2), 018902 (1, 2, 3), 012805 (1), 012806 (1, 2, 3, 4), 013201 (1, 2), 013203 (1, 2, 3), 013204 (1, 2, 3), 013301 (1), 013302 (1, 2, 3), 013400 (1, 2, 3), 013800 (1, 2, 3, 4, 5), 014100 (1, 2), 014604 (1, 2, 3, 4), 014605 (1, 2), 014606 (1, 2, 3, 4), 014607 (1, 2), 014608 (1, 2), 014700 (1, 2, 3), 015100 (1, 2, 3, 4, 5), 015400 (1), 015601 (1, 2, 3, 4, 5, 6), 006400 (1, 2, 3), 006700 (1, 2, 3), 007000 (1, 2, 3, 4), 007400 (1, 2), 007500 (1, 2), 007700 (1), 008100 (1, 2, 3), 009601 (1, 2), 009602 (1, 2, 3), 009700 (1, 2, 3), 010500 (1, 2, 3, 4, 5), 011201 (1, 2), 011202 (1, 2, 3, 4), 011401 (1, 2), 011402 (1, 2, 3), 012100 (1, 2, 3), 012200 (1, 2, 3, 4), 012500 (1, 2, 3), 012804 (1, 2), 027302 (1, 2), 027702 (1, 2, 3), 027704 (1, 2), 027705 (1, 2, 3), 027706 (1, 2, 3), 027900 (1, 2), 029102 (1, 2), 029103 (1, 2, 3, 4, 5), 029104 (1, 2, 3, 4), 030301 (1, 2),

030302 (1, 2, 3, 4), 031901 (1, 2), 031902 (1, 2, 3), 032300 (1)

Activity Progress Narrative:

Project has been completed and closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI
Activity Title:	NYRCC Rockaway Waterfront Alliance CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockaway Waterfront Alliance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27,145.57
Total Budget	$0.00	$27,145.57
Total Obligated	$0.00	$27,145.57
Total Funds Drawdown	$0.00	$27,145.57
Program Funds Drawdown	$0.00	$27,145.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27,145.57
Most Impacted and Distressed Expended	$0.00	$27,145.57
Match Contributed	$0.00	$0.00

Activity Description:

Rockaway Waterfront Alliance will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

Project is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCUniSettleSoc-PS-LMI
Activity Title:	NYRCCUniSettleSoc CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
University Settlement Society of New York Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$89,666.83
Total Budget	$0.00	$89,666.83
Total Obligated	$0.00	$89,666.83
Total Funds Drawdown	$0.00	$89,666.83
Program Funds Drawdown	$0.00	$89,666.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$89,666.83
Most Impacted and Distressed Expended	$0.00	$89,666.83
Match Contributed	$0.00	$0.00

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2), 002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

Project is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on internal project development and preparation of thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OakdaleWSayvilleBackflow-PI-UN
Activity Title:	OakdaleWSayvilleBackflowPrev CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$48,085.82
Total Budget	$0.00	$48,085.82
Total Obligated	$0.00	$48,085.82
Total Funds Drawdown	$0.00	$48,085.82
Program Funds Drawdown	$0.00	$48,085.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$48,085.82
Most Impacted and Distressed Expended	$0.00	$48,085.82
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN**
Activity Title:	**OakdaleWSayvilleInfraHardenRaiseRds-CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations.

Location Description:

The Hamlets of Oakdale, West Sayville and Sayville in Suffolk County, NY. The GEOID for the project includes: 361000000000

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of sixty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OceansideDrainageImprov-PI-UN
Activity Title:	OceansideDrainageImprov CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$69,151.46
Total Budget	$0.00	$69,151.46
Total Obligated	$0.00	$69,151.46
Total Funds Drawdown	$0.00	$69,151.46
Program Funds Drawdown	$0.00	$69,151.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$69,151.46
Most Impacted and Distressed Expended	$0.00	$69,151.46
Match Contributed	$0.00	$0.00

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency.

Location Description:

Community Wide- Oceanside, NY

Activity Progress Narrative:

Subrecipient is in the design phase of selected community projects. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Owego

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$159,846.30
Total Budget	$0.00	$159,846.30
Total Obligated	$0.00	$159,846.30
Total Funds Drawdown	$0.00	$159,846.30
Program Funds Drawdown	$0.00	$159,846.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$159,846.30
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

The project is 100 percent designed and is preparing to go out to bid. The Town has started a separate project to bring water and sewer to the site. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,936.84
Total Budget	$0.00	$37,936.84
Total Obligated	$0.00	$37,936.84
Total Funds Drawdown	$0.00	$37,936.84
Program Funds Drawdown	$0.00	$37,936.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,936.84
Most Impacted and Distressed Expended	$0.00	$37,936.84
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities

Location Description:

Census Tract 521100 (block groups 1, 2, 3, 4, 5). 521200 (1,2,3). 521301 (1,2). 521302 (1,2,3,4). 521400 (1,2,3,4,5) 521500 (1,2,3,4,5). 521601 (1,2,3,4). 521602 (1,2,3,4). 521700 (1,2,3,4,5). 521801 (1,2,3,4). 521802 (1,2,3). 521902 (1, 2,3,4). 522000 (1,2,3,4,5).

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Subrecipient has authorized the start of construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Shandaken

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for the project is 3611195530001.

Activity Progress Narrative:

Application and Subrecipient Agreements amendments drafted and under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$182,550.70
Total Budget	$0.00	$182,550.70
Total Obligated	$0.00	$182,550.70
Total Funds Drawdown	$0.00	$182,550.70
Program Funds Drawdown	$0.00	$160,391.94
Program Income Drawdown	$0.00	$22,158.76
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$182,550.70
Most Impacted and Distressed Expended	$0.00	$182,550.70
Match Contributed	$0.00	$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ?The Path?. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

100 percent design completed. This project is currently in construction. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PattersonCreekStreamBankRehab-PI-UN
Activity Title:	**PattersonCreekStreamBankRehab-CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$32,050.00
Total Budget	$0.00	$32,050.00
Total Obligated	$0.00	$32,050.00
Total Funds Drawdown	$0.00	$32,050.00
Program Funds Drawdown	$0.00	$32,050.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$32,050.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044,360070133045.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	**PenataquitCreekResiliencyImprov-CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding to initiate a resiliency study which would be followed by a series of storm water infrastructure interventions within the Penataquit Creek watershed.

Location Description:

The Hamlet of Bay Shore in the Town of Islip, NY. The GEOID for the project includes: 361031000000.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of ninety percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,118,841.98
Total Budget	$0.00	$11,118,841.98
Total Obligated	$0.00	$11,118,841.98
Total Funds Drawdown	$0.00	$11,118,841.98
Program Funds Drawdown	$0.00	$10,509,110.98
Program Income Drawdown	$0.00	$609,731.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,118,841.98
Most Impacted and Distressed Expended	$0.00	$6,563,452.42
Match Contributed	$0.00	$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to future CDBG-DR projects.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This narrative covers Round 5 of the NY Rising Community Reconstruction Planning. GOSR has entered into more than 90 subrecipient agreements with local governments and nonprofits, as well as with a State Agency that are overseeing the implementation of pr The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PortRichmondCERTCommAug-PF-UN
Activity Title:	Port Richmond CERT Comm Augmentation CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Richmond CERT

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,660.00
Total Budget	$0.00	$3,660.00
Total Obligated	$0.00	$3,660.00
Total Funds Drawdown	$0.00	$3,660.00
Program Funds Drawdown	$0.00	$3,660.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,660.00
Most Impacted and Distressed Expended	$0.00	$3,660.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction/installation of communications infrastructure to expand emergency radio communication capabilities throughout Staten Island.

Location Description:

Richmond County

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R3

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Prattsville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$280,000.00
Total Budget	$0.00	$280,000.00
Total Obligated	$0.00	$280,000.00
Total Funds Drawdown	$0.00	$280,000.00
Program Funds Drawdown	$0.00	$280,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$280,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This project went out to bid this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-QueensBoroughPublicLibrary-PS-LMI**
Activity Title:	**QueensBoroughPublicLibrary CR-R3**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Queens Borough Public Library

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Queens Borough Public Library will provide the following services in the two (2) NY Rising Community Centers to be located in Rockaway East and Rockaway West: (1) Response and Recovery Workshops to Addres Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services.

Location Description:

The Communities of Rockaway East and Rockaway West in Queens County. The GEOIDS for the project include 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035, 360811010011, 360811010012, 360811010013, 360811010014.

Activity Progress Narrative:

Project is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	**RdElevationStabilizationCaptreeRd-CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funding to raise selected sections of Captree Road and construct and restore shoreline stabilization measures along its southern and northern edges where determined to be necessary

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

90 percent Design and Cost estimate submitted to the subrecipient for review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RebuildTogethNYC-PS-LMI
Activity Title:	Rebuilding Together NYC CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rebuilding Together NYC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$210,346.70
Total Budget	$0.00	$210,346.70
Total Obligated	$0.00	$210,346.70
Total Funds Drawdown	$0.00	$210,346.70
Program Funds Drawdown	$0.00	$210,346.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$210,346.70
Most Impacted and Distressed Expended	$0.00	$210,346.70
Match Contributed	$0.00	$0.00

Activity Description:

Rebuilding Together NYC is implementing a Disaster Recovery Workforce training Program for low and very low income and Section 3 residents of Brooklyn Community Boards 11, 13, and 15, Canarsie and Red Hook as well as the low/very low income and Section 3 residents of Staten Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Staten Island, Gravesend, Coney Island, Gerritsen Beach, Canarsie and Red Hook in Richmond County and Kings County. Rebuilding Together NYC (057773531).

Activity Progress Narrative:

During Q3 2018, Rebuilding Together completed program closeout for three cohorts with 27 applicants in total. Of the 27 applicants, 23 were placed in a job upon completion of the training program, 18 of whom are LMI and 9 of whom are UN. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	**ReconstInteriorRoutesEmerTravel CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

Design proceeded to the 30 percent phase, was reviewed and authorized to proceed to 60 percent phase. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RefuseGarageRelocation-PI-UN
Activity Title:	RefuseGarageRelocation CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,750.00
Total Budget	$0.00	$1,750.00
Total Obligated	$0.00	$1,750.00
Total Funds Drawdown	$0.00	$1,750.00
Program Funds Drawdown	$0.00	$1,750.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,750.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Union's Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the town's maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies.

Location Description:

The Target Area is the entire Town of Union, Broome County, New York.

Activity Progress Narrative:

Construction is underway. 10 percent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RegionalShelterInitiative-PLAN
Activity Title:	RegionalShelterInitiative CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Broome County2

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Broome County will evaluate the feasibility of renovating a former military supply depot to serve as a regional emergency shelter and identify other opportunities for its use.

Location Description:

Community Wide-Broome County, NY

Activity Progress Narrative:

During Q3 2018, work continued on the Regional Shelter Initiative study. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	**ReloTBloomGroveCentMainFacil CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$326.25
Total Budget	$0.00	$326.25
Total Obligated	$0.00	$326.25
Total Funds Drawdown	$0.00	$326.25
Program Funds Drawdown	$0.00	$326.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$326.25
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

Design review is still ongoing. architecture and engineering is responding to third party design review comments. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ResearchFoundHighGround-PLAN
Activity Title:	The Research Foundation of CUNY High Ground CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Research Foundation of CUNY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$166,521.13
Total Budget	$0.00	$166,521.13
Total Obligated	$0.00	$166,521.13
Total Funds Drawdown	$0.00	$166,521.13
Program Funds Drawdown	$0.00	$166,521.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$166,521.13
Most Impacted and Distressed Expended	$0.00	$166,521.13
Match Contributed	$0.00	$0.00

Activity Description:

This project will analyze and develop a plan for the development of a system of wayfinding signage paired with designated areas for automobile evacuation that encourage residents to go to high ground during a storm surge event.

Location Description:

Richmond County

Activity Progress Narrative:

This public services project was completed during the quarter. Closeout documents are being generated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI
Activity Title:	ResiliencyConstrnWrkfrceTrngPrgrm CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southwest Brooklyn Industrial Development

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Southwest Brooklyn Industrial Development Corporation (SBIDC), under sub-subrecipient agreements with Good Shepherd Services (GSS), Red Hook Initiative (RHI), and Brooklyn Workforce Innovation (BWI), will develop and implement a workforce training program for low- to moderate-income individuals in the Red Hook community that will provide the necessary work skills to allow greater employment opportunities currently being provided in the emerging resiliency construction field. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Direct beneficiaries in Red Hook in Kings County.

Activity Progress Narrative:

During Q3 2018, Southwest Brooklyn Industrial Corporation and its partners completed program closeout for two cohorts with 29 applicants in total. Of the 29 applicants, 9 were placed in a job upon completion of the training program, 24 of whom are LMI and The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RomeDamInitiative-PLAN
Activity Title:	RomeDamInitiative CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Essex County is requesting funds for an engineering feasibility study of the Rome Dam to determine the potential impact of dam failure and to identify alternatives to mitigate these impacts, and full design, engineering and permitting of selected alternative.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

The Project was bid, awarded and construction commenced. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$55,243.41
Total Budget	$0.00	$55,243.41
Total Obligated	$0.00	$55,243.41
Total Funds Drawdown	$0.00	$55,243.41
Program Funds Drawdown	$0.00	$23,423.41
Program Income Drawdown	$0.00	$31,820.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$55,243.41
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

Construction contract consent issued, contract executed. Notice to proceed issued and construction is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-RosendaleWashingtonParkStormwater-PI-UN**
Activity Title:	**Rosendale Washington Park Stormwater CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This would include the installation of storm sewers and catch basins along with drainage culverts and swales.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project cinlude 361119527003.

Activity Progress Narrative:

Project closeout initiated, with requisite forms sent to subrecipient for completion. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$137,868.78
Total Budget	$0.00	$137,868.78
Total Obligated	$0.00	$137,868.78
Total Funds Drawdown	$0.00	$137,868.78
Program Funds Drawdown	$0.00	$137,868.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$137,868.78
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

The contractor is working to address punch list items. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

The 60 percent design set was reviewed and plans are being developed for bidding. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$102,463.05
Total Budget	$0.00	$102,463.05
Total Obligated	$0.00	$102,463.05
Total Funds Drawdown	$0.00	$102,463.05
Program Funds Drawdown	$0.00	$102,463.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$102,463.05
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

The design firm was asked to prepare a contract amendment to progress the project in two phases. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$100,489.77
Total Budget	$0.00	$100,489.77
Total Obligated	$0.00	$100,489.77
Total Funds Drawdown	$0.00	$100,489.77
Program Funds Drawdown	$0.00	$100,489.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$100,489.77
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

The project was advertised for bid and bids were opened. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$54,573.00
Total Budget	$0.00	$54,573.00
Total Obligated	$0.00	$54,573.00
Total Funds Drawdown	$0.00	$54,573.00
Program Funds Drawdown	$0.00	$54,573.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$54,573.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will fund the design and construction costs for improvements that will mitigate the flooding of the Stony Brook Creek.

Location Description:

Census Tract 740100. Block Groups 2, 3, and 4. Towns and Villages of Esperance, Schoharie, and Middleburgh. Schoharie County, Soil and Water Conservation District (069303801).

Activity Progress Narrative:

Permit review continued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

Subrecipient procured architecture and engineering firm, developed design with architecture and engineering firm, obtained permits, and completed 30 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SeaGateCommStrtscpeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscpeEnhance CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The Sea Gate Association

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

Notice to Proceed was given during this quarter and the project is preparing to start construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI
Activity Title:	**ShorefrontYMYWHABriMhttnBeach CR-R3**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shorefront YM-YWHA of Brighton-Manhattan Beach,

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,502.92
Total Budget	$0.00	$16,502.92
Total Obligated	$0.00	$16,502.92
Total Funds Drawdown	$0.00	$16,502.92
Program Funds Drawdown	$0.00	$16,502.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$16,502.92
Most Impacted and Distressed Expended	$0.00	$16,502.92
Match Contributed	$0.00	$0.00

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045.

Activity Progress Narrative:

This project was completed and closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovements CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

30 percent Design and cost estimate was presented to the subrecipient for review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Staten Island Chamber of Commerce Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$86,811.76
Total Budget	$0.00	$86,811.76
Total Obligated	$0.00	$86,811.76
Total Funds Drawdown	$0.00	$86,811.76
Program Funds Drawdown	$0.00	$73,713.10
Program Income Drawdown	$0.00	$13,098.66
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$86,811.76
Most Impacted and Distressed Expended	$0.00	$86,811.76
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the establishment of an East Shore Local Development Corporation to promote the East Shore of Staten Island to potential business owners/lessees, attract retailers and consumers, and create destination retail districts.

Location Description:

The Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850018001, 360850020021, 360850036001, 360850040001, 360850047001, 360850050001, 360850064001, 360850070001, 360850074001, 360850096011, 360850096021, 360850112011, 360850112021, 360850114011, 360850114021, 360850122001, 360850128041, 360850128051, 360850128061, 360850132011, 360850132031, 360850132041, 360850134001, 360850138001, 360850146051, 360850146061, 360850154001, 360850020012, 360850020022, 360850050002, 360850064002, 360850070002, 360850074002, 360850096012, 360850096022, 360850112012, 360850112022, 360850114012, 360850114022, 360850122002, 360850128042, 360850128062, 360850132012, 360850132032, 360850132042, 360850134002, 360850138002, 360850146052, 360850146062, 360850156032, 360850177002, 360850181002, 360850050003, 360850064003, 360850070003, 360850096023, 360850112023, 360850114023, 360850122003, 360850128063, 360850132033, 360850132043, 360850134003, 360850138003, 360850146063, 360850156033, 360850177003, 360850181003, 360850070004, 360850112024, 360850122004, 360850128064, 360850138004, 360850146064, 360850177004, 360850138005, 360850177005.

Activity Progress Narrative:

This public services project was completed during the quarter. Closeout documents are being generated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Draft preliminary designs were submitted and designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SmithHillCreekWaterManagement-PI-UN
Activity Title:	**Smith Hill Creek Water Management CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Chenango

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$44,150.50
Total Budget	$0.00	$44,150.50
Total Obligated	$0.00	$44,150.50
Total Funds Drawdown	$0.00	$44,150.50
Program Funds Drawdown	$0.00	$44,150.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$44,150.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

During Q3 2018, the project cancellation process continued to be carried out. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$113,573.07
Total Budget	$0.00	$113,573.07
Total Obligated	$0.00	$113,573.07
Total Funds Drawdown	$0.00	$113,573.07
Program Funds Drawdown	$0.00	$113,573.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$113,573.07
Most Impacted and Distressed Expended	$0.00	$113,573.07
Match Contributed	$0.00	$0.00

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

Project reached 30 percent Design and fianlized contractor contract for the first round of four sites, Application drafts for the second round of sites began. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-StatenIslandNFPCOAD-PS-UN
Activity Title:	StatenIslandNFPCOAD CR-R3

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Staten Island NFP Association

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Staten Island NFP is requesting CDBG-DR funds to develop the Community Organizations Active in Disaster (COAD) program on Staten Island in order to increase coordination and capacity of non-profit organizations on Staten Island active in disaster aid and recovery.

Location Description:

Staten Island, Richmond County.

Activity Progress Narrative:

This public services project was completed during the quarter. Closeout documents are being generated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-StonyPointCenter-PLAN
Activity Title:	StonyPointCenter CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Preliminary planning for the installation of a back-up generator at Stony Point Center.

Location Description:

The Target Area is the entire Town of Stony Point, Rockland County, New York. The GEOIDs for the project include 360870101011, 360870101021, 360870102001, 360870106021, 360870106022, 360870102002, 360870101022, 360870101012, 360870101013, 360870101023, 360870102003, 360870101024, and 360870101014.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Stony Point

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Town's waterfront against erosion and wave action.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

Phase 2 contract is under final review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$32,551.70
Total Budget	$0.00	$32,551.70
Total Obligated	$0.00	$32,551.70
Total Funds Drawdown	$0.00	$32,551.70
Program Funds Drawdown	$0.00	$32,551.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$32,551.70
Most Impacted and Distressed Expended	$0.00	$32,551.70
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

Project at 100 percent and submitted to Public Design Commission for review, design component proposed to be re-added to the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$129,488.93
Total Budget	$0.00	$129,488.93
Total Obligated	$0.00	$129,488.93
Total Funds Drawdown	$0.00	$129,488.93
Program Funds Drawdown	$0.00	$126,613.98
Program Income Drawdown	$0.00	$2,874.95
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$129,488.93
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R3

Activitiy Category:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$73,930.75
Total Budget	$0.00	$73,930.75
Total Obligated	$0.00	$73,930.75
Total Funds Drawdown	$0.00	$73,930.75
Program Funds Drawdown	$0.00	$73,930.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$73,930.75
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Punch list items continued to be addressed during the quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,786.00
Total Budget	$0.00	$3,786.00
Total Obligated	$0.00	$3,786.00
Total Funds Drawdown	$0.00	$3,786.00
Program Funds Drawdown	$0.00	$3,786.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,786.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

Contract consent issued. Subrecipient execution pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-THempsteadDrainBulkheadSurvey-PLAN
Activity Title:	**Town of Hempstead Stormwater Drainage Survey CR-R3**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$122,614.72
Total Budget	$0.00	$122,614.72
Total Obligated	$0.00	$122,614.72
Total Funds Drawdown	$0.00	$122,614.72
Program Funds Drawdown	$0.00	$122,614.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$122,614.72
Most Impacted and Distressed Expended	$0.00	$122,614.72
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the development of a comprehensive drainage study and plan for the communities of Bellmore, Merrick, Seaford, and Wantagh.

Location Description:

The communities of Bellmore, Merrick, Seaford, and Wantagh in Nasasu County. The GEOIDS for the project include: 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152021, 36059415022, 360594155023, 360594152024, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594157001, 360594157003, 360594157004, 360594161001, 360594161002, 360594161003, 360594161004.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R3

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Tioga

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$63,602.36
Total Budget	$0.00	$63,602.36
Total Obligated	$0.00	$63,602.36
Total Funds Drawdown	$0.00	$63,602.36
Program Funds Drawdown	$0.00	$63,602.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$63,602.36
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the soutern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

The project is 80 percent complete and experienced delays due to weather conditions over the summer. Expected to be completed during quarter 4. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Tioga

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

During Q3 2018, GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TOliveFacilitiesRehab-PF-UN
Activity Title:	TOliveFacilitiesRehab CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

Construction is nearing completion and a punch list has been generated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$71,966.40
Total Budget	$0.00	$71,966.40
Total Obligated	$0.00	$71,966.40
Total Funds Drawdown	$0.00	$71,966.40
Program Funds Drawdown	$0.00	$71,966.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$71,966.40
Most Impacted and Distressed Expended	$0.00	$71,966.40
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During this quarter GOSR issued the public notice for Action Plan Amendment 21 including additional information about this project in compliance with Covered Project requirements. Progress on the 60 percent design continued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,311.81
Total Budget	$0.00	$8,311.81
Total Obligated	$0.00	$8,311.81
Total Funds Drawdown	$0.00	$8,311.81
Program Funds Drawdown	$0.00	$8,311.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,311.81
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Closeout of the construction vendors was completed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R3

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$24,911.80
Total Budget	$0.00	$24,911.80
Total Obligated	$0.00	$24,911.80
Total Funds Drawdown	$0.00	$24,911.80
Program Funds Drawdown	$0.00	$24,911.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$24,911.80
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

The project design is complete and the project is out to bid. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TRochesterRondoutCrkRep-PI-UN
Activity Title:	Town of Rochester Rondout Creek Repair CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$56,335.43
Total Budget	$0.00	$56,335.43
Total Obligated	$0.00	$56,335.43
Total Funds Drawdown	$0.00	$56,335.43
Program Funds Drawdown	$0.00	$56,335.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$56,335.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves decommissioning retaining berms at Moony and South Ponds.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002.

Activity Progress Narrative:

Ongoing subrecipient efforts related to easements. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	**TRosendaleFacilitiesImprovements CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

Additional scope for Pool House improvements nearing completion. Subrecipient testing generators for efficiency. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TWideVWideCoastOtfllBckflwInfra-PI-UN
Activity Title:	**TWideVWideCoastOtfllBckflowInfra CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

Design progressed from 30 to 45 to 60 percent level. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-UpperBowmanPondModificationsStudy-Plan**
Activity Title:	**UpperBowmanPondModificationsStudy CR-R3**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,469.52
Total Budget	$0.00	$5,469.52
Total Obligated	$0.00	$5,469.52
Total Funds Drawdown	$0.00	$5,469.52
Program Funds Drawdown	$0.00	$5,469.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,469.52
Most Impacted and Distressed Expended	$0.00	$5,469.52
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of an analysis of modifications to the Upper Pond at the Bowman Avenue Dam and an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam would assess how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-UpperSpringCrkEcosystemRestore-PI-LMI
Activity Title:	**UpperSpringCrkEcosystemRestore CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will undertake resiliency design services required for the Upper Spring Creek Ecosystem Restoration project.

Location Description:

Community of Howard Beach in Queens and Kings County. The GEOIDS for the project include 360471220001, 360471078001, 360471070001, 360810062011, 360471214002, 360810062012, 360471220002, 360471078002, 360471116002, 360810062022, 360471078003, 360810062023, 360810062024, 360810062025, 360810062026, 360810062027.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VestalRobertStWaterPumpStat-PF-UN
Activity Title:	Vestal Robert Street Water Pump Station CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Vestal

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$36,052.25
Total Budget	$0.00	$36,052.25
Total Obligated	$0.00	$36,052.25
Total Funds Drawdown	$0.00	$36,052.25
Program Funds Drawdown	$0.00	$36,052.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$36,052.25
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

Revised Permit applications were submitted to the US Army Corps of Engineers. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Generator CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters.

Location Description:

Community Wide- Village of Ellenville (954500, block group 2, 4. 954700, block group 1. 954800, block group 1, 2, 3.)

Activity Progress Narrative:

Construction is ongoing. Project was at 60 percent complete at the end of the quarter. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VofBayvillePumpStations-PF-UN
Activity Title:	VofBayvillePumpStations CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Bayville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$583.50
Total Budget	$0.00	$583.50
Total Obligated	$0.00	$583.50
Total Funds Drawdown	$0.00	$583.50
Program Funds Drawdown	$0.00	$583.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$583.50
Most Impacted and Distressed Expended	$0.00	$583.50
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather.

Location Description:

The Village of Bayville in Nassau County. The GEOIDS for the project include: 360595179011, 360595179012, 360595179013, 360595179022.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,649.39
Total Budget	$0.00	$25,649.39
Total Obligated	$0.00	$25,649.39
Total Funds Drawdown	$0.00	$25,649.39
Program Funds Drawdown	$0.00	$25,649.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$25,649.39
Most Impacted and Distressed Expended	$0.00	$25,649.39
Match Contributed	$0.00	$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters.

Location Description:

Census Tracts: 062800.01-4

Activity Progress Narrative:

NYC Department of Buildings approval received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-VSaugertiesParksRestoVBeach-PI-UN**
Activity Title:	**Village Saug Parks Restoration Village Beach CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$61,464.94
Total Budget	$0.00	$61,464.94
Total Obligated	$0.00	$61,464.94
Total Funds Drawdown	$0.00	$61,464.94
Program Funds Drawdown	$0.00	$61,464.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$61,464.94
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$12,020.00
Total Budget	$0.00	$12,020.00
Total Obligated	$0.00	$12,020.00
Total Funds Drawdown	$0.00	$12,020.00
Program Funds Drawdown	$0.00	$12,020.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$12,020.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

Design review completed. Bids advertised, pre-bid meeting held. Bid addendum issued extending bid. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSidneyInfraExt-PI-UN
Activity Title:	VSidneyInfraExt CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Sidney

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$29,584.50
Total Budget	$0.00	$29,584.50
Total Obligated	$0.00	$29,584.50
Total Funds Drawdown	$0.00	$29,584.50
Program Funds Drawdown	$0.00	$29,584.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$29,584.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s), CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to serve the developed properties.

Location Description:

Village of Sidney is an incorporated place. See attached for 2014 ACS Place data. (Census Tract information incl. in project's Application is 970400 - Block Groups 3-7)

Activity Progress Narrative:

Design is moving toward 100 percent completion. Continued coordination with Delaware County on Circle Drive Neighborhood Development project land acquistion activities. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,024.40
Total Budget	$0.00	$2,024.40
Total Obligated	$0.00	$2,024.40
Total Funds Drawdown	$0.00	$2,024.40
Program Funds Drawdown	$0.00	$2,024.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,024.40
Most Impacted and Distressed Expended	$0.00	$2,024.40
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village.

Location Description:

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.

Activity Progress Narrative:

100 percent plans and final architecture and engineering cost estimate submitted and under review by DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VWaterfordBuildingResPrgm-PLAN
Activity Title:	VWaterfordBuildingResPrgm CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Waterford

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Waterford Building Resiliency Program will survey approximately 300 Village homes located within the 100-year floodplain. The project is a planning activity, which consists of performing community meetings, and reviewring survey information received to determine validity in relation to flood mitigation.

Location Description:

Village of Waterford

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WantaghHighSchoolShelterResEnh-PF-UN
Activity Title:	**WantaghHighSchoolShelterResEnh CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Seaford/Wantagh NY Rising Planning communities, will install air conditioning and heating for the Wantagh High School cafeteria or any other rooms used as shelter locations and the installation of a permanent natural gas-powered generator that will provide backup power to the heating, cooling, lighting, and other critical needs for the shelter locations within the school in the event of a local power failure.

Location Description:

Communities of Wantagh and Seaford, in Nassau County. GEOIDS for the project include 360594156001,360594156002,360594156003,360594156004,360594156005,360594156006,360594157001,360594157002,360594157003,360594157004,360594158021,360594158022,360594158023,360594158024,360594158025,360594160001,360594160002,360594160003,360594160004,360594161001,360594161002,360594161003,360594161004,360595227001,360595227002,360595227003

Activity Progress Narrative:

Funds paid in this quarter were spent on project cancellation. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WaterfordWetlandDrainageSys-PLAN
Activity Title:	Waterford Drainage System Improvements Study CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Waterford

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$21,528.82
Total Budget	$0.00	$21,528.82
Total Obligated	$0.00	$21,528.82
Total Funds Drawdown	$0.00	$21,528.82
Program Funds Drawdown	$0.00	$21,528.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$21,528.82
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Waterford Drainage System Improvements Study will conduct a feasibility study to address and evaluate the stormwater conveyance system along with other feasible approaches to attenuate flooding within the northern portion of the Village. This was proposed by the Village of Waterford NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR 570.205.

Location Description:

Saratoga County 062700.01, 062800.01. Rensselaer County 040100.01,.03-.04

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,485.52
Total Budget	$0.00	$11,485.52
Total Obligated	$0.00	$11,485.52
Total Funds Drawdown	$0.00	$11,485.52
Program Funds Drawdown	$0.00	$11,485.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,485.52
Most Impacted and Distressed Expended	$0.00	$11,485.52
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

NYC Department of Buildings approval received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WestIslipDrainageStudy-PLAN
Activity Title:	West Islip Community-Wide Drainage Study CR-R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$68,388.14
Total Budget	$0.00	$68,388.14
Total Obligated	$0.00	$68,388.14
Total Funds Drawdown	$0.00	$68,388.14
Program Funds Drawdown	$0.00	$68,388.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$68,388.14
Most Impacted and Distressed Expended	$0.00	$68,388.14
Match Contributed	$0.00	$0.00

Activity Description:

The West Islip Community-Wide Drainage Study is an infrastructure study that is part of a larger, anticipated project that may include a combination of targeted road raising, drainage improvements, and stormwater best management practices.

Location Description:

Community Wide- Town of (West) Islip. See attached for supporting documentation with data from the FY15 ACS 2006-2010 LMISD by Census Place for the Town of West Islip.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$79,620.00
Total Budget	$0.00	$79,620.00
Total Obligated	$0.00	$79,620.00
Total Funds Drawdown	$0.00	$79,620.00
Program Funds Drawdown	$0.00	$79,620.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$79,620.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-WindhamBackupGenCriticalFacilities-PF-UN**
Activity Title:	**WindhamBackupGenCriticalFacilities CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Windham

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

Construction continued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Windham

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

The construction contract was executed and submittal reviews began. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN
Activity Title:	WIslipOakdaleWSayvilleDropInWIslip CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of 60 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$53,598.27
Total Budget	$0.00	$53,598.27
Total Obligated	$0.00	$53,598.27
Total Funds Drawdown	$0.00	$53,598.27
Program Funds Drawdown	$0.00	$53,598.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$53,598.27
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves culvert replacements at three locations as well as the elevation of approximately 400 feet of John Joy Road, within the Town limits.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

Application and Subrecipient Agreement amendments drafted. Bids advertised and opened, construction vendor selected. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R3-CR-WoodstockUpgradeRte212Drain-PI-UN**
Activity Title:	**Upgrade of Route 212 Stormwater Drainage CR-R3**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,160.20
Total Budget	$0.00	$13,160.20
Total Obligated	$0.00	$13,160.20
Total Funds Drawdown	$0.00	$13,160.20
Program Funds Drawdown	$0.00	$13,160.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,160.20
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

Construction ongoing. Construction change order processed. Application and Subrecipient Agreement amendments drafted. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R3

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$104,374.34
Total Budget	$0.00	$104,374.34
Total Obligated	$0.00	$104,374.34
Total Funds Drawdown	$0.00	$104,374.34
Program Funds Drawdown	$0.00	$104,374.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$104,374.34
Most Impacted and Distressed Expended	$0.00	$104,374.34
Match Contributed	$0.00	$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

Construction continued. Change orders were processed. Subrecipient advised project was at 75 percent completion. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-E-RBD / Rebuild By Design R3 Extended

Grantee Activity Number: R3-RBD-SI-PLAN
Activity Title: RBD - Staten Island - Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-E-RBD

Project Title:
Rebuild By Design R3 Extended

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,002,532.91
Total Budget	$0.00	$3,002,532.91
Total Obligated	$0.00	$3,002,532.91
Total Funds Drawdown	$0.00	$3,002,532.91
Program Funds Drawdown	$0.00	$3,002,532.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,002,532.91
Most Impacted and Distressed Expended	$0.00	$3,002,532.91

Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State "GOSR", project subrecipients, and or the winning design team "SCAPE" and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This activity corresponds with planning activities that need to be undertaken to support development of the Living Breakwaters Rebuild by Design project in the community of Tottenville, Staten Island, New York. During the quarter, funds were expended for activities related to issuing the Record of Decision (ROD) for the Final Environmental Impact Statement (FEIS) for the project and securing the required joint permit from the United States Army Corps of Engineers (USACE) and the NYS Department of Environmental Conservation (DEC). During Q3 2018, the ROD and Filing Statement were issued. Consultation continued with USACE and DEC necessary for the issuance of the joint permit. Progress continued on planning for the Floating Water Hub, a vessel to be owned and operated by the NY Harbor Foundation and providing direct access to the Breakwaters for educational, social resiliency and monitoring purposes. The NY Harbor Foundation continued to work with the design team on ecological design of the breakwaters, developing organizational oyster restoration capacity, educational outreach, and implementing the shell recycling program. NY NJ Baykeeper continued the wave, current, and tide data collection and provided that data to the design team. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-E-RBD Nassau / Rebuild By Design Nassau R3 Extended

Grantee Activity Number: R3-RBD-NASSAU-PLAN
Activity Title: RBD - Nassau - Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-E-RBD Nassau

Project Title:
Rebuild By Design Nassau R3 Extended

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$997,467.09
Total Budget	$0.00	$997,467.09
Total Obligated	$0.00	$997,467.09
Total Funds Drawdown	$0.00	$997,467.09
Program Funds Drawdown	$0.00	$997,467.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$997,467.09
Most Impacted and Distressed Expended	$0.00	$997,467.09
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will

also include New York State's "GOSR" need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design activities that support the Rebuild by Design Living with the Bay (LWTB) program located along the Mill River Program Area in Nassau County, Long Island, New York. NYS Parks, a Subrecipient (SR) in LWTB has submitted 100 percent design and bid packages in the last quarter for debris removal and the Resiliency and Education Center. NYS Parks has also been working closely with BERA on obtaining the necessary permits for the project. There has been ongoing communication with the DEC and USACE on permitting. BERA has issued a notice for a EA public hearing for HLSP. The hearing will take place next quarter. The LWTB team has also updated the NYS DEC regarding the overall project components outside of NYS Parks jurisdiction. GOSR has procured architecture and engineering (AE) firms for all stormwater and the greenway projects (14 projects, 6 AE firms). We have submitted the 30 percent design for the Coastal Field Station and Marsh Restoration to the DEC and EPA for their comments. Program has met with 7 beneficiaries regarding the 14 projects to provide program and design updates. Program also held a public meeting (CAC meeting) in July 2018 to update the public on project status. GOSR continues to work with Parks on invoicing. GOSR has prepared over 10 pre-application memos for the projects. GOSR has also procured Hofstra University through a NOFA to work on the education and social resiliency associated with all of the projects within LWTB. GOSR will continue to engage the public and the next CAC is scheduled for Fall 2018. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-IMA / IMA R3

Grantee Activity Number: R3-IMA-LMI

Activity Title: Recreate NY IMA Program R3 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-IMA

Project Title:
IMA R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,319,722.72
Total Budget	$0.00	$4,319,722.72
Total Obligated	$0.00	$4,319,722.72
Total Funds Drawdown	$0.00	$4,319,722.72
Program Funds Drawdown	$0.00	$4,162,500.17
Program Income Drawdown	$0.00	$157,222.55
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,319,722.72
New York State	$0.00	$4,319,722.72
Most Impacted and Distressed Expended	$0.00	$4,268,913.04
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and

mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing). From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-3	61/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	-1	-3	38/40	23/38	61/78	100.00
# Owner Households	-2	-1	-3	38/40	23/38	61/78	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-IMA-UN
Activity Title:	Recreate NY IMA Program R3 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-IMA

Project Title:
IMA R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,852,337.77
Total Budget	$0.00	$8,852,337.77
Total Obligated	$0.00	$8,852,337.77
Total Funds Drawdown	$0.00	$8,852,337.77
Program Funds Drawdown	$0.00	$8,436,017.27
Program Income Drawdown	$0.00	$416,320.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,852,337.77
New York State	$0.00	$8,852,337.77
Most Impacted and Distressed Expended	$0.00	$8,748,214.31
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing).

From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-5	226/261

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-5	0/0	0/0	226/261	0.00
# Owner Households	0	0	-5	0/0	0/0	226/261	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	**R3-INFRA-BayParkE3-PF-UN**
Activity Title:	**Bay Park Phase E3 Electrical Mitigation - UN**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,367,167.88
Total Budget	$0.00	$13,367,167.88
Total Obligated	$0.00	$13,367,167.88
Total Funds Drawdown	$0.00	$13,367,167.88
Program Funds Drawdown	$0.00	$13,367,167.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,367,167.88
Most Impacted and Distressed Expended	$0.00	$13,367,167.88
Match Contributed	$0.00	$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

Construction is ongoing at Bay Park. Construction is 86 percent complete. During the quarter, one payment was made to Nassau County. GOSR incurred costs related to project management and program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R3 - LMI

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,271,335.07
Total Budget	$0.00	$8,271,335.07
Total Obligated	$0.00	$8,271,335.07
Total Funds Drawdown	$0.00	$8,271,335.07
Program Funds Drawdown	$0.00	$8,271,335.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,271,335.07
Most Impacted and Distressed Expended	$0.00	$8,271,335.07
Match Contributed	$0.00	$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional $5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

Since May 2015, OPRHP and GOSR have been working on the construction to repair and rebuild structures that were directly impacted at the site. Reconstruction of the bulkhead and creation of a tidal pool is 100 percent complete. Improvements to the Lower Plaza are 100 percent complete. North shoreline stabilization improvements including revetment construction started in Q3 2017 with 99 percent complete. Work on athletic field improvements is 90

percent complete. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R3 - UN

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State - by and through OGS and OPRHP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,734,119.30
Total Budget	$0.00	$5,734,119.30
Total Obligated	$0.00	$5,734,119.30
Total Funds Drawdown	$0.00	$5,734,119.30
Program Funds Drawdown	$0.00	$5,734,119.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,734,119.30
Most Impacted and Distressed Expended	$0.00	$5,734,119.30
Match Contributed	$0.00	$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

Construction is now more than 95 percent complete. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,260,002.10
Total Budget	$0.00	$1,260,002.10
Total Obligated	$0.00	$1,260,002.10
Total Funds Drawdown	$0.00	$1,260,002.10
Program Funds Drawdown	$0.00	$1,260,002.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,260,002.10
Most Impacted and Distressed Expended	$0.00	$1,260,002.10
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)
Nassau County (609158530)

Activity Progress Narrative:

Construction is ongoing and payments continue to be made. The project is estimated at 99 percent complete. The closeout process has been initiated for this project. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. The rebuilt 8th Precinct will serve as an emergency response facility and will also enable the County to centralize the services currently provided at numerous Special Units located throughout the County. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4).
Nassau County (609158530)

Activity Progress Narrative:

The project is estimated at 98 percent complete. The closeout process has been initiated for this project. The MID

budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,708,736.54
Total Budget	$0.00	$6,708,736.54
Total Obligated	$0.00	$6,708,736.54
Total Funds Drawdown	$0.00	$6,708,736.54
Program Funds Drawdown	$0.00	$6,706,502.90
Program Income Drawdown	$0.00	$2,233.64
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,708,736.54
Most Impacted and Distressed Expended	$0.00	$6,708,736.54
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During the quarter, GOSR incurred planning costs related to infrastructure program activities. GOSR utilized sub-contractors and vendors to perform this work. The work performed was to provide planning, legal, environmental compliance, and CDBG-DR grant eligibility services that will be used to support these projects. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Rise
Activity Title:	Resiliency Institute Planning R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$875,191.90
Total Budget	$0.00	$875,191.90
Total Obligated	$0.00	$875,191.90
Total Funds Drawdown	$0.00	$875,191.90
Program Funds Drawdown	$0.00	$875,191.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$875,191.90
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

Construction continued within schedule and budget. The project is nearly 50 percent complete. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$83,764.57
Total Budget	$0.00	$83,764.57
Total Obligated	$0.00	$83,764.57
Total Funds Drawdown	$0.00	$83,764.57
Program Funds Drawdown	$0.00	$83,764.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$83,764.57
Most Impacted and Distressed Expended	$0.00	$83,764.57
Match Contributed	$0.00	$0.00

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

GOSR incurred costs in Q3 2018 for closeout of the completed Suffolk Sewer Gap Analysis study. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-Match / Non-Federal Share Match Program R3

Grantee Activity Number:	**R3-Match-DR-LMI**
Activity Title:	**Debris Removal R3 - LMI**

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,341,940.20
Total Budget	$0.00	$1,341,940.20
Total Obligated	$0.00	$1,341,940.20

Total Funds Drawdown	$0.00	$1,341,940.20
Program Funds Drawdown	$0.00	$1,341,940.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,341,940.20
Most Impacted and Distressed Expended	$0.00	$1,199,725.20
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to Debris Removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-DR-UN
Activity Title:	Debris Removal R3 - UN

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27,806,707.63
Total Budget	$0.00	$27,806,707.63
Total Obligated	$0.00	$27,806,707.63
Total Funds Drawdown	$0.00	$27,806,707.63
Program Funds Drawdown	$0.00	$27,806,707.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27,806,707.63
Most Impacted and Distressed Expended	$0.00	$21,910,182.24
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to debris removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-LIPA-LMI
Activity Title:	Long Island Power Auth R3 - LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Island Power Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMA's Public Assistance work to restore power to LIPA's electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-LIPA-UN
Activity Title:	Long Island Power Auth R3 - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Long Island Power Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,382,583.81
Total Budget	$0.00	$10,382,583.81
Total Obligated	$0.00	$10,382,583.81
Total Funds Drawdown	$0.00	$10,382,583.81
Program Funds Drawdown	$0.00	$10,382,583.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,382,583.81
Most Impacted and Distressed Expended	$0.00	$10,382,583.81
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMA's Public Assistance work to restore power to LIPA's electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the urgent need national objective. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PF-LMI
Activity Title:	Public Facilities R3 - LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$673,058.28
Total Budget	$0.00	$673,058.28
Total Obligated	$0.00	$673,058.28
Total Funds Drawdown	$0.00	$673,058.28
Program Funds Drawdown	$0.00	$673,058.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$673,058.28
Most Impacted and Distressed Expended	$0.00	$122,002.93
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to future public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and

revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/17

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PF-UN
Activity Title:	Public Facilities R3 - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,530,607.69
Total Budget	$0.00	$11,530,607.69
Total Obligated	$0.00	$11,530,607.69
Total Funds Drawdown	$0.00	$11,530,607.69
Program Funds Drawdown	$0.00	$11,530,607.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,530,607.69
Most Impacted and Distressed Expended	$0.00	$1,408,543.94
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/128

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-Plan
Activity Title:	Non-Federal Match Planning R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,190,022.99
Total Budget	$0.00	$4,190,022.99
Total Obligated	$0.00	$4,190,022.99
Total Funds Drawdown	$0.00	$4,190,022.99
Program Funds Drawdown	$0.00	$4,190,022.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,190,022.99
Most Impacted and Distressed Expended	$0.00	$2,066,693.60
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the development of New York State¿s program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency¿s grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State¿s progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being caried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

GOSR is running one of the largest HUD match programs in U.S. history. GOSR currently assists units of local government in addressing community recovery needs by providing the non-federal share or local match for three Federal disaster recovery related programs. The programs are the FEMA Public Assistance program, which is providing assistance to over 700 units of government across New York, FEMA HMGP Global Match program, which

maximizes the GOSR buyout program and obtains match credit from FEMA for homes purchased and made into permanent green space allowing other resiliency projects to be funded with 100 percent FEMA funds, and the EPA Superstorm Sandy Stormwater Loan Mitigation Grant program, which assists Sandy-impacted communities by providing funds that will make their wastewater systems more resilient and less likely to fail following future storm events. Each of these programs requires that GOSR staff and its subcontractors assess, collect, and analyze information and data that these Federal agencies require and then conduct additional reviews to ensure that the projects are HUD CDBG-DR eligible through funding recommendations. Planning funds were expended during the quarter to further develop the information systems that will support documentation related to this program. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PS-LMI
Activity Title:	Public Services R3 - LMI

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$636,443.14
Total Budget	$0.00	$636,443.14
Total Obligated	$0.00	$636,443.14
Total Funds Drawdown	$0.00	$636,443.14
Program Funds Drawdown	$0.00	$636,443.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$636,443.14
Most Impacted and Distressed Expended	$0.00	$114,331.09
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-

reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PS-UN
Activity Title:	Public Services R3 - UN

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,241,190.69
Total Budget	$0.00	$16,241,190.69
Total Obligated	$0.00	$16,241,190.69
Total Funds Drawdown	$0.00	$16,241,190.69
Program Funds Drawdown	$0.00	$16,241,190.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$16,241,190.69
Most Impacted and Distressed Expended	$0.00	$7,535,743.64
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.Â The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have

been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/216

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$481,931.72
Total Budget	$0.00	$481,931.72
Total Obligated	$0.00	$481,931.72
Total Funds Drawdown	$0.00	$481,931.72
Program Funds Drawdown	$0.00	$481,931.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$481,931.72
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$779.63
Total Budget	$0.00	$779.63
Total Obligated	$0.00	$779.63
Total Funds Drawdown	$0.00	$779.63
Program Funds Drawdown	$0.00	$779.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$779.63
Most Impacted and Distressed Expended	$0.00	$779.63
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. A total of 3 PWs are being evaluated for this applicant. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Herkimer Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,301.55
Total Budget	$0.00	$4,301.55
Total Obligated	$0.00	$4,301.55
Total Funds Drawdown	$0.00	$4,301.55
Program Funds Drawdown	$0.00	$4,301.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,301.55
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ilion Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$70,376.71
Total Budget	$0.00	$70,376.71
Total Obligated	$0.00	$70,376.71
Total Funds Drawdown	$0.00	$70,376.71
Program Funds Drawdown	$0.00	$70,376.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$70,376.71
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$779.61
Total Budget	$0.00	$779.61
Total Obligated	$0.00	$779.61
Total Funds Drawdown	$0.00	$779.61
Program Funds Drawdown	$0.00	$779.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$779.61
Most Impacted and Distressed Expended	$0.00	$779.61
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. A total of 8 PWs are being evaluated for this applicant. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plattsburgh Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$830.75
Total Budget	$0.00	$830.75
Total Obligated	$0.00	$830.75
Total Funds Drawdown	$0.00	$830.75
Program Funds Drawdown	$0.00	$830.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$830.75
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Poughkeepsie Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schenectady Municipal Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,871.76
Total Budget	$0.00	$15,871.76
Total Obligated	$0.00	$15,871.76
Total Funds Drawdown	$0.00	$15,871.76
Program Funds Drawdown	$0.00	$15,871.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$15,871.76
Most Impacted and Distressed Expended	$0.00	$15,871.76
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ellenville (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kaser (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Match

Project Title:
Non-Federal Share Match Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
White Plains Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-PHARP / Public Housing Authority Investments R3

Grantee Activity Number:	**R3-PHARP-Binghamton-LMI**
Activity Title:	**Binghamton PHARP R3 - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-PHARP

Project Title:
Public Housing Authority Investments R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,634.00
Total Budget	$0.00	$13,634.00
Total Obligated	$0.00	$13,634.00
Total Funds Drawdown	$0.00	$13,634.00
Program Funds Drawdown	$0.00	$13,634.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,634.00

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-PHARP

Project Title:
Public Housing Authority Investments R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,634.00
Total Budget	$0.00	$13,634.00
Total Obligated	$0.00	$13,634.00
Total Funds Drawdown	$0.00	$13,634.00
Program Funds Drawdown	$0.00	$13,634.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,634.00
Most Impacted and Distressed Expended	$0.00	$13,634.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-PHARP

Project Title:
Public Housing Authority Investments R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,633.98
Total Budget	$0.00	$13,633.98
Total Obligated	$0.00	$13,633.98
Total Funds Drawdown	$0.00	$13,633.98
Program Funds Drawdown	$0.00	$13,633.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,633.98
Most Impacted and Distressed Expended	$0.00	$13,633.98
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-PHARP

Project Title:
Public Housing Authority Investments R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$515,756.73
Total Budget	$0.00	$515,756.73
Total Obligated	$0.00	$515,756.73
Total Funds Drawdown	$0.00	$515,756.73
Program Funds Drawdown	$0.00	$13,634.00
Program Income Drawdown	$0.00	$502,122.73
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$515,756.73
Most Impacted and Distressed Expended	$0.00	$515,756.73
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-Rental / Rental Properties Program R3

Grantee Activity Number:	**R3-Rental-13StateStreet-LMI**
Activity Title:	**13 State Street R3 - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NORDEV, INC.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$696,140.12
Total Budget	$0.00	$696,140.12
Total Obligated	$0.00	$696,140.12
Total Funds Drawdown	$0.00	$696,140.12
Program Funds Drawdown	$0.00	$696,140.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$696,140.12
Most Impacted and Distressed Expended	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F, 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for 13 State Street LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2015. The development was confirmed to be 100 percent constructed, and fully leased-up in Q3 2018. The program is working with the developer to gather eligible expenses for final reimbursement payments and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-ARO-LMI
Activity Title:	Rental ARO R3 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
First Ward Action Council

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,133,793.64
Total Budget	$0.00	$1,133,793.64
Total Obligated	$0.00	$1,133,793.64
Total Funds Drawdown	$0.00	$1,133,793.64
Program Funds Drawdown	$0.00	$1,123,514.98
Program Income Drawdown	$0.00	$10,278.66
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,133,793.64
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton's First Ward. Binghamton Gateway Homes ("Gateway") meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments – 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.
This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan.
Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee – multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project's sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for

improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems.
The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Binghamton Gateway LMI during Q3 2018. Construction for this 37-unit development was 100 percent completed in Q4 2016, and full lease-up was completed in Q2 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cardinal Cove, L.P.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,279,503.43
Total Budget	$0.00	$6,279,503.43
Total Obligated	$0.00	$6,279,503.43
Total Funds Drawdown	$0.00	$6,279,503.43
Program Funds Drawdown	$0.00	$6,278,360.12
Program Income Drawdown	$0.00	$1,143.31
Program Income Received	$29,093.12	$29,093.12
Total Funds Expended	$0.00	$6,279,503.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2+4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood's commercial center. The project's community building will house the manager's office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee – a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decomissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and

sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Cardinal Cove LMI during Q3 2018. The 50-unit development was 100 percent constructed in Q4 2016 and fully leased-up in Q1 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$64,016.29
Total Budget	$0.00	$64,016.29
Total Obligated	$0.00	$64,016.29
Total Funds Drawdown	$0.00	$64,016.29
Program Funds Drawdown	$0.00	$64,016.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$64,016.29
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Development of 68 units of affordable senior housing.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Cayuga Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. The 68-unit development was 100 percent constructed in Q4 2017 and fully leased-up in Q2 2018. The program is working with the developer to gather eligible expenses for final reimbursement payments and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-CopiagueCommons-LMI
Activity Title:	Copiague Commons R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,462,341.76
Total Budget	$0.00	$5,462,341.76
Total Obligated	$0.00	$5,462,341.76
Total Funds Drawdown	$0.00	$5,462,341.76
Program Funds Drawdown	$0.00	$5,462,341.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,462,341.76
Most Impacted and Distressed Expended	$0.00	$5,462,341.76
Match Contributed	$0.00	$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletÂ¿s housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Copiague Commons LMI during Q3 2018. Construction for this 90-unit development was 100 percent completed in Q3 2017 and full lease up was completed in Q4 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-CopiagueCommons-UN
Activity Title:	Copiague Commons R4 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,743,840.17
Total Budget	$0.00	$1,743,840.17
Total Obligated	$0.00	$1,743,840.17
Total Funds Drawdown	$0.00	$1,743,840.17
Program Funds Drawdown	$0.00	$1,743,840.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,743,840.17
Most Impacted and Distressed Expended	$0.00	$1,743,840.17
Match Contributed	$0.00	$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Copiague Commons LMI during Q3 2018. Construction for this 90-unit development was 100 percent completed in Q3 2017 and full lease up was completed in Q4 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-DePaulJLA-LMI
Activity Title:	DePaul JLA R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
DePaul Properties, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,933,080.38
Total Budget	$0.00	$1,933,080.38
Total Obligated	$0.00	$1,933,080.38
Total Funds Drawdown	$0.00	$1,933,080.38
Program Funds Drawdown	$0.00	$1,933,080.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,933,080.38
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for DePaul JLA LMI during Q3 2018. The 50-unit development was confirmed to be 100 percent constructed in Q3 2017, and fully leased-up in the same quarter. In Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,064,128.08
Total Budget	$0.00	$4,064,128.08
Total Obligated	$0.00	$4,064,128.08
Total Funds Drawdown	$0.00	$4,064,128.08
Program Funds Drawdown	$0.00	$3,720,024.42
Program Income Drawdown	$0.00	$344,103.66
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,064,128.08
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Highland Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68-unit development has advanced to 99 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with engineering. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-HighlandMeadows-UN
Activity Title:	Highland Meadows R3 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$877,272.64
Total Budget	$0.00	$877,272.64
Total Obligated	$0.00	$877,272.64
Total Funds Drawdown	$0.00	$877,272.64
Program Funds Drawdown	$0.00	$877,272.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$877,272.64
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Highland Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68-unit development has advanced to 99 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with engineering. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Westhab, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,789,876.96
Total Budget	$0.00	$2,789,876.96
Total Obligated	$0.00	$2,789,876.96
Total Funds Drawdown	$0.00	$2,789,876.96
Program Funds Drawdown	$0.00	$2,789,876.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,789,876.96
Most Impacted and Distressed Expended	$0.00	$2,789,876.96
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only ½ block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Ludlow Commons LMI during Q3

2018. Construction for this 70-unit development was 100 percent completed in Q4 2017 and full lease-up was completed in Q1 2018. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,765,410.43
Total Budget	$0.00	$2,765,410.43
Total Obligated	$0.00	$2,765,410.43
Total Funds Drawdown	$0.00	$2,765,410.43
Program Funds Drawdown	$0.00	$2,080,245.58
Program Income Drawdown	$0.00	$685,164.85
Program Income Received	$44,260.00	$44,260.00
Total Funds Expended	$0.00	$2,765,410.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka "Ride Tioga" can be found in the Village square just across the bridge.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee; over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential

and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Owego Gardens LMI during Q3 2018. Construction for this 62-unit development was confirmed to be 100 percent completed in Q1 2017 and full lease-up was completed in Q2 2017. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-OwegoGardens-UN
Activity Title:	Owego Gardens R3 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$30,069.62
Total Budget	$0.00	$30,069.62
Total Obligated	$0.00	$30,069.62
Total Funds Drawdown	$0.00	$30,069.62
Program Funds Drawdown	$0.00	$30,069.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$30,069.62
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee

over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Owego Gardens LMI during Q3 2018. Construction for this 62-unit development was confirmed to be 100 percent completed in Q1 2017 and full lease-up was completed in Q2 2017. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-Peconic-LMI
Activity Title:	Peconic R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,565.00
Total Budget	$0.00	$19,565.00
Total Obligated	$0.00	$19,565.00
Total Funds Drawdown	$0.00	$19,565.00
Program Funds Drawdown	$0.00	$19,565.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$19,565.00
Most Impacted and Distressed Expended	$0.00	$19,565.00
Match Contributed	$0.00	$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Peconic Crossing LMI during Q3 2018. Construction for the 45-unit development was confirmed to be 100 percent completed in Q2 2018. Lease up began at the end of Q2 2018 and was completed in Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-Peconic-UN
Activity Title:	Peconic R3 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Peconic Crossing LMI during Q3 2018. Construction for the 45-unit development was confirmed to be 100 percent completed in Q2 2018. Lease up began at the end of Q2 2018 and was completed in Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-Repair-LMI
Activity Title:	Rental Repair R3 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,398,401.39
Total Budget	$0.00	$9,398,401.39
Total Obligated	$0.00	$9,398,401.39
Total Funds Drawdown	$0.00	$9,398,401.39
Program Funds Drawdown	$0.00	$6,102,357.57
Program Income Drawdown	$0.00	$3,296,043.82
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,398,401.39
Most Impacted and Distressed Expended	$0.00	$8,567,060.62
Match Contributed	$0.00	$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q3 2018 across all funding rounds. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 2 applicants with Round 5 extended funds (0 UN, 2 LMI), 29 applicants with Round 4 funds (16 UN, 13 LMI), 49 applicants with Round 3 funds (29 UN, 20 LMI), 1 applicant with Round 2 funds (0 UN, 1 LMI). The Program

continues to move towards final closeout for its participants. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 71 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/17
# of Substantially Rehabilitated	0	2/1
# of Elevated Structures	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/22
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	20/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/10	8/7	20/22	65.00
# Renter Households	0	0	0	5/10	8/7	20/22	65.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-Repair-UN
Activity Title:	Rental Repair R3 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$23,463,545.29
Total Budget	$0.00	$23,463,545.29
Total Obligated	$0.00	$23,463,545.29
Total Funds Drawdown	$0.00	$23,463,545.29
Program Funds Drawdown	$0.00	$18,319,676.61
Program Income Drawdown	$0.00	$5,143,868.68
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$23,463,545.29
Most Impacted and Distressed Expended	$0.00	$21,388,064.47
Match Contributed	$0.00	$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q3 2018 across all funding rounds. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 2 applicants with Round 5 extended funds (0 UN, 2 LMI), 29 applicants with Round 4 funds (16 UN, 13 LMI), 49 applicants with Round 3 funds (29 UN, 20 LMI), 1 applicant with Round 2 funds (0 UN, 1 LMI). The Program

continues to move towards final closeout for its participants. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 71 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/32
# of Substantially Rehabilitated	0	2/2
# of Elevated Structures	0	1/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/38
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	29/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	1/4	29/38	3.45
# Renter Households	0	0	0	0/1	1/4	29/38	3.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-SPARC-LMI
Activity Title:	SPARC R3 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Community Preservation Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$115,483.15
Total Budget	$0.00	$115,483.15
Total Obligated	$0.00	$115,483.15
Total Funds Drawdown	$0.00	$115,483.15
Program Funds Drawdown	$0.00	$84,282.49
Program Income Drawdown	$0.00	$31,200.66
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$115,483.15
Most Impacted and Distressed Expended	$0.00	$41,841.72
Match Contributed	$0.00	$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutliple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This narrative is reflective of SPARC Program activities across all funding rounds, as conducted during Q3 2018. Under the SPARC Program, payments were made to the Community Preservation Corporation (CPC), who incurred program delivery costs to administer the SPARC Program. During this quarter, CPC continued to oversee the developers during construction with site visits as well as processing payments. Additionally, they oversaw the cross-cutting requirement submissions for CDBG-DR compliance. In total, the SPARC Program has five projects, totaling 88 units under construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-Single Family Housing / Recreate NY Smart Home Repair &

Grantee Activity Number:	**R3-HSG-CondoCoop-UN**
Activity Title:	**Condo Coop R3 - UN**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,713,590.55
Total Budget	$0.00	$2,713,590.55
Total Obligated	$0.00	$2,713,590.55
Total Funds Drawdown	$0.00	$2,713,590.55
Program Funds Drawdown	$0.00	$2,713,590.55

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,713,590.55
Most Impacted and Distressed Expended	$0.00	$2,713,590.55
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium & cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of the Condo Coop (UN) program during Q3 2018 across all funding rounds. During the quarter, program staff provided case management and other technical assistance to Condo and Cooperative Associations to help them comply with program requirements. The Program issued final payment and closed out its last remaining applicant. From inception to date, the program closed out 44 applicants. These 44 closeouts included 3,060 households who were benefited through payment to the association boards. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R3 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$124,322,290.93
Total Budget	$0.00	$124,322,290.93
Total Obligated	$0.00	$124,322,290.93
Total Funds Drawdown	$0.00	$124,322,290.93
Program Funds Drawdown	$0.00	$115,312,055.15
Program Income Drawdown	$0.00	$9,010,235.78
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$124,322,290.93
New York State	$0.00	$124,322,290.93
Most Impacted and Distressed Expended	$0.00	$118,706,784.80
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3 funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair,

reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	1111/1133
# of Substantially Rehabilitated	0	122/109
# of Elevated Structures	0	85/156

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	1195/1223
# of Singlefamily Units	-2	1195/1223

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	0	-2	733/730	378/403	1195/1223	92.97
# Owner Households	-2	0	-2	733/730	378/403	1111/1133	100.00
# Renter Households	0	0	0	0/0	0/0	84/90	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-HSG-Plan
Activity Title:	Housing Planning R3

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity covers planning costs associated with the NY Rising Homeowner Recovery Program.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R3 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$294,342,291.50
Total Budget	$0.00	$294,342,291.50
Total Obligated	$0.00	$294,342,291.50
Total Funds Drawdown	$0.00	$294,342,291.50
Program Funds Drawdown	$0.00	$285,725,067.57
Program Income Drawdown	$0.00	$8,617,223.93
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$294,342,291.50
New York State	$0.00	$294,342,291.50
Most Impacted and Distressed Expended	$0.00	$281,047,162.10
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3 funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair,

reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	1918/2142
# of Substantially Rehabilitated	0	297/337
# of Elevated Structures	-1	270/423

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	2005/2233
# of Singlefamily Units	-2	2005/2233

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-2	0/0	0/0	2005/2233	0.00
# Owner Households	0	0	-2	0/0	0/0	1918/2142	0.00
# Renter Households	0	0	0	0/0	0/0	87/91	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-SmBusiness / Small Business Program R3

Grantee Activity Number: **R3-SB-Ment**
Activity Title: **Small Business Mentoring R3**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R3-SmBusiness

Project Title:
Small Business Program R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$187,739.13
Total Budget	$0.00	$187,739.13
Total Obligated	$0.00	$187,739.13
Total Funds Drawdown	$0.00	$187,739.13
Program Funds Drawdown	$0.00	$187,739.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$187,739.13
Most Impacted and Distressed Expended	$0.00	$149,248.54
Match Contributed	$0.00	$0.00

Activity Description:

The Business Mentor NY Program is a pilot planning program that seeks to assess the impact of providing opportunities for New York State entrepreneurs and small businesses to overcome challenges and foster growth. The plan is being developed through a pilot web-based system that will connect storm impacted small businesses and entrepreneurs with larger, more established mentor businesses. The planning funds will not be used to fund mentors or technical assistance. Rather, the web-based system will provide the platform for facilitating the mentor/mentee connections that will result in the provision pro-bono services and /or technical assistance to storm impacted small businesses. The Empire State Development will provide quarterly reports and a final plan that details the results, outcomes, strengths and weaknesses of the pilot program and provides a suggested path for permanently implementing and maintaining the program.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R3 - LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R3-SmBusiness

Project Title:
Small Business Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,342,771.49
Total Budget	$0.00	$1,342,771.49
Total Obligated	$0.00	$1,342,771.49
Total Funds Drawdown	$0.00	$1,342,771.49
Program Funds Drawdown	$0.00	$1,342,771.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,342,771.49
New York State	$0.00	$1,342,771.49
Most Impacted and Distressed Expended	$0.00	$1,067,474.25
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	81/73

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2	0	2	128/120	27/24	180/163	86.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-SBJ-UN-A
Activity Title:	Small Business Jobs R3 - Former LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R3-SmBusiness

Project Title:
Small Business Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,811,398.73
Total Budget	$0.00	$11,811,398.73
Total Obligated	$0.00	$11,811,398.73
Total Funds Drawdown	$0.00	$11,811,398.73
Program Funds Drawdown	$0.00	$11,188,512.84
Program Income Drawdown	$0.00	$622,885.89
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,811,398.73
New York State	$0.00	$11,811,398.73
Most Impacted and Distressed Expended	$0.00	$9,389,806.16
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This was formerly an LMI activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	2	267/259
# of Businesses	2	170/164

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	15	0	17	2552/2620	190/193	3303/3165	83.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-SBJ-UN-B
Activity Title:	Small Business Jobs R3 - UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R3-SmBusiness

Project Title:
Small Business Program R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,265,517.95
Total Budget	$0.00	$6,265,517.95
Total Obligated	$0.00	$6,265,517.95
Total Funds Drawdown	$0.00	$6,265,517.95
Program Funds Drawdown	$0.00	$6,265,517.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,265,517.95
Most Impacted and Distressed Expended	$0.00	$4,980,951.06
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	40/57
# of Businesses	0	33/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	127/41	18/23	226/344	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-TMC / Tourism Marketing Campaign R3

Grantee Activity Number: **R3-TMC-State**
Activity Title: **State Tourism Marketing Campaign R3**

Activitiy Category:
Tourism (Waiver Only)

Activity Status:
Under Way

Project Number:
R3-TMC

Project Title:
Tourism Marketing Campaign R3

Projected Start Date:
06/09/2015

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,015,458.59
Total Budget	$0.00	$3,015,458.59
Total Obligated	$0.00	$3,015,458.59
Total Funds Drawdown	$0.00	$3,015,458.59
Program Funds Drawdown	$0.00	$3,015,458.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,015,458.59
Most Impacted and Distressed Expended	$0.00	$2,719,618.90
Match Contributed	$0.00	$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Admin / Administration R4

Grantee Activity Number:	**R4-Admin**
Activity Title:	**General Administration R4**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
R4-Admin

Project Title:
Administration R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$29,247,021.77
Total Budget	$0.00	$29,247,021.77
Total Obligated	$0.00	$29,251,381.77
Total Funds Drawdown	$0.00	$29,247,021.77
Program Funds Drawdown	$0.00	$29,125,862.51
Program Income Drawdown	$0.00	$121,159.26
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$29,247,021.77
Most Impacted and Distressed Expended	$0.00	$26,377,663.92

Match Contributed	$0.00	$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, in Albany, and on Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2018, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q3 2018, GOSR totaled 198 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG-DR funding. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. During Q3 2018, four recipients received onsite monitoring visits including the Village of Margaretville, the Town of Hempstead Housing Authority, Essex County, and the Village of Ellenville. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Buyout / Buyout and Acquisition R4

Grantee Activity Number:	**R4-BOH-AQU-ACQFOROPENSPACE-LMI**
Activity Title:	**Acquisition for Open Space SuffolkCo - R4 - LMI**

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$169,200.70
Total Budget	$0.00	$169,200.70
Total Obligated	$0.00	$169,200.70
Total Funds Drawdown	$0.00	$169,200.70
Program Funds Drawdown	$0.00	$169,133.28
Program Income Drawdown	$0.00	$67.42
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$169,200.70
Most Impacted and Distressed Expended	$0.00	$169,200.70
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2018. During the quarter, funds were expended to conduct demolition, property maintenance, affordable housing, disposition, quality assurance and quality control, as well as general program delivery. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired voluntarily	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R4 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,578,481.85
Total Budget	$0.00	$1,578,481.85
Total Obligated	$0.00	$1,578,481.85
Total Funds Drawdown	$0.00	$1,578,481.85
Program Funds Drawdown	$0.00	$1,578,424.58
Program Income Drawdown	$0.00	$57.27
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,578,481.85
Most Impacted and Distressed Expended	$0.00	$1,578,481.85
Match Contributed	$0.00	$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2018. During the quarter, there were 6 Long Island Housing Partnership properties that had begun redevelopment. Funds were expended on affordable housing, quality assurance and quality control, disposition, property maintenance, demolition, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-AQU-PLAN
Activity Title:	Buyouts and Acquisitions Planning R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$50,684.69
Total Budget	$0.00	$50,684.69
Total Obligated	$0.00	$50,684.69
Total Funds Drawdown	$0.00	$50,684.69
Program Funds Drawdown	$0.00	$42,271.54
Program Income Drawdown	$0.00	$8,413.15
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$50,684.69
Most Impacted and Distressed Expended	$0.00	$50,540.32
Match Contributed	$0.00	$0.00

Activity Description:

New York State Housing Buyout and Acquisition planning, urban environmental design, policy planning, and management capacity building. This activity consist of costs of data gathering, studies, analysis, and preparation of plans and the identification of actions that will implement such plans for the States Housing Buyout and Acquisition programs, including, but not limited to the following. Functional Plans in areas such as, housing, including the development of a consolidated plan, land use and urban environmental design, open space and recreation, and floodplain and wetlands management in accordance with the requirements of Executive Orders 11988 and 11990. Plans and studies such as, small area and neighborhood plans, capital improvements programs, individual project plans but excluding engineering and design costs related to a specific activity which are eligible as part of the cost of such activity. General environmental, urban environmental design and historic preservation studies, and general environmental assessment- and remediation-oriented planning related to properties with known or suspected environmental contamination, including project specific environmental assessments and clearances for the States Housing Buyout and Acquisition programs. Planning related to the assessment of Fair Housing and developing an inventory of properties with known or suspected environmental contamination. Policy planning and management capacity building activities which will enable the State to determine its needs, set long-term goals and short-term objectives, including those related to urban environmental design, devise programs and activities to meet these goals and objectives, evaluate the progress of such programs and activities in accomplishing these goals and objectives, and carry out management, coordination and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau,

Richmond, and Suffolk Counties.

Activity Progress Narrative:

The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-AQU-UN-A
Activity Title:	Acquisition for Redevelopment - R4 - Former LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$73,107.63
Total Budget	$0.00	$73,107.63
Total Obligated	$0.00	$73,107.63
Total Funds Drawdown	$0.00	$73,107.63
Program Funds Drawdown	$0.00	$73,107.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$73,107.63
Most Impacted and Distressed Expended	$0.00	$73,107.63
Match Contributed	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

Five parcels were acquired during Q3 2018. There was one demolition that took place under this activity in this quarter. There were 145 properties that had redevelopment activity with 6 properties that had completed redevelopment. Funds were expended on appraisals, closings, quality assurance and quality control, disposition, property maintenance, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
# of Parcels acquired voluntarily	0	14/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/17
# of Singlefamily Units	0	17/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/0	3/0	31/17	41.94
# Owner Households	0	0	0	8/0	3/0	28/14	39.29
# Renter Households	0	0	0	2/0	0/0	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R4 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,473,923.15
Total Budget	$0.00	$19,473,923.15
Total Obligated	$0.00	$19,473,923.15
Total Funds Drawdown	$0.00	$19,473,923.15
Program Funds Drawdown	$0.00	$16,780,302.22
Program Income Drawdown	$0.00	$2,693,620.93
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$19,473,923.15
Most Impacted and Distressed Expended	$0.00	$19,214,090.31
Match Contributed	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

Five parcels were acquired during Q3 2018. There was one demolition that took place under this activity in this quarter. There were 145 properties that had redevelopment activity with 6 properties that had completed redevelopment. Funds were expended on appraisals, closings, quality assurance and quality control, disposition, property maintenance, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/44
# of Parcels acquired voluntarily	0	32/44

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/45
# of Singlefamily Units	0	34/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/15	34/45	0.00
# Owner Households	0	0	0	0/0	0/15	32/44	0.00
# Renter Households	0	0	0	0/0	0/0	2/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R4 - LMB

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,538,545.46
Total Budget	$0.00	$1,538,545.46
Total Obligated	$0.00	$1,538,545.46
Total Funds Drawdown	$0.00	$1,538,545.46
Program Funds Drawdown	$0.00	$1,293,660.25
Program Income Drawdown	$0.00	$244,885.21
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,538,545.46
Most Impacted and Distressed Expended	$0.00	$1,538,545.46
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were six new properties acquired during Q3 2018. During the quarter, funds were expended on closings, to conduct property maintenance, quality assurance and quality control, disposition, case management, URA, demolition, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/17
# of Parcels acquired voluntarily	0	21/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/19
# of Singlefamily Units	0	21/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/15	21/2	21/17	100.00
# Owner Households	0	0	0	0/15	21/2	21/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	Buyout Floodplain Restoration Incentive - R4 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$263,900.00
Total Budget	$0.00	$263,900.00
Total Obligated	$0.00	$263,900.00
Total Funds Drawdown	$0.00	$263,900.00
Program Funds Drawdown	$0.00	$245,900.00
Program Income Drawdown	$0.00	$18,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$263,900.00
Most Impacted and Distressed Expended	$0.00	$263,900.00
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were three resettlement incentives were issued to low and moderate-income applicants during Q3 2018. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/15

# of Parcels acquired voluntarily	0	11/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/15
# of Singlefamily Units	0	13/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/9	2/2	13/11	100.00
# Owner Households	0	0	0	9/7	2/2	11/9	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-FPR-RESETTLEMENTINCENTIVE-UN
Activity Title:	Buyout Floodplain Restoration Incentive - R4 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,193,405.25
Total Budget	$0.00	$1,193,405.25
Total Obligated	$0.00	$1,193,405.25
Total Funds Drawdown	$0.00	$1,193,405.25
Program Funds Drawdown	$0.00	$1,193,405.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,193,405.25
Most Impacted and Distressed Expended	$0.00	$1,193,405.25
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were two resettlement incentives issued during Q32018 using Round 5EXT funding. There were three resettlement incentives issued during Q3 2018 using Round 5 funding. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10

# of Parcels acquired voluntarily	0	8/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	8/8	0.00
# Owner Households	0	0	0	0/0	0/0	8/8	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R4 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,258,132.44
Total Budget	$0.00	$4,258,132.44
Total Obligated	$0.00	$4,258,132.44
Total Funds Drawdown	$0.00	$4,258,132.44
Program Funds Drawdown	$0.00	$3,737,056.00
Program Income Drawdown	$0.00	$521,076.44
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,258,132.44
Most Impacted and Distressed Expended	$0.00	$4,258,132.44
Match Contributed	$0.00	$0.00

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There was one new property acquired or sold during Q3 2018. During the quarter, funds were expended to conduct property maintenance. Funds were expended on URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

# of Parcels acquired voluntarily	0	7/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R4 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R4-Buyout

Project Title:
Buyout and Acquisition R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,469,464.50
Total Budget	$0.00	$38,469,464.50
Total Obligated	$0.00	$38,471,299.12
Total Funds Drawdown	$0.00	$38,469,464.50
Program Funds Drawdown	$0.00	$37,725,931.06
Program Income Drawdown	$0.00	$743,533.44
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$38,469,464.50
Most Impacted and Distressed Expended	$0.00	$37,663,060.87
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

Thirteen parcels were acquired during Q3 2018. During this quarter, funds were expended on 21 demolitions in this quarter, appraisals, URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and environmental services. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/68
# of Parcels acquired voluntarily	0	32/68

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-ComRecon / Community Reconstruction R4

Grantee Activity Number:	**R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN**
Activity Title:	**AmityvilleStrmSwrRdwayDrainImprov CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Amityville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,077.62
Total Budget	$0.00	$10,077.62
Total Obligated	$0.00	$10,077.62
Total Funds Drawdown	$0.00	$10,077.62
Program Funds Drawdown	$0.00	$10,077.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,077.62
Most Impacted and Distressed Expended	$0.00	$10,077.62
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-AtlanticBeachVillHallAnnexDrainage-PF-UN
Activity Title:	**AtlanticBeachVillageHallAnnexDrainage CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$49,863.15
Total Budget	$0.00	$49,863.15
Total Obligated	$0.00	$49,863.15
Total Funds Drawdown	$0.00	$49,863.15
Program Funds Drawdown	$0.00	$49,863.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$49,863.15
Most Impacted and Distressed Expended	$0.00	$49,863.15
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to implement improvements to a Village owned public building located at 60 The Plaza, Atlantic Beach, NY, to enable it to serve as a Community Assistance Center (CAC). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of the Village of Atlantic Beach, East Atlantic Beach, and the hamlet of Atlantic Beach Estates. The GEOIDs for this project include 360594163001, 360594163002, 360594163003, 360594163004.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$245,551.65
Total Budget	$0.00	$245,551.65
Total Obligated	$0.00	$245,551.65
Total Funds Drawdown	$0.00	$245,551.65
Program Funds Drawdown	$0.00	$245,551.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$245,551.65
Most Impacted and Distressed Expended	$0.00	$245,551.65
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

Design proceeded to the 30 percent stage which was reviewed and authorized to proceed to the 60 percent stage. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generators CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$220,375.71
Total Budget	$0.00	$220,375.71
Total Obligated	$0.00	$220,375.71
Total Funds Drawdown	$0.00	$220,375.71
Program Funds Drawdown	$0.00	$220,375.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$220,375.71
Most Impacted and Distressed Expended	$0.00	$220,375.71
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

Construction continued. Application amended. Contract change order for design approved. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BackupPwrforCriticalFaclts-PF-UN
Activity Title:	BackupPwrforCriticalFaclts CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$78,201.50
Total Budget	$0.00	$78,201.50
Total Obligated	$0.00	$78,201.50
Total Funds Drawdown	$0.00	$78,201.50
Program Funds Drawdown	$0.00	$65,701.50
Program Income Drawdown	$0.00	$12,500.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$78,201.50
Most Impacted and Distressed Expended	$0.00	$78,201.50
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

Design documents are still under review with DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Wallkill

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$39,604.68
Total Budget	$0.00	$39,604.68
Total Obligated	$0.00	$39,604.68
Total Funds Drawdown	$0.00	$39,604.68
Program Funds Drawdown	$0.00	$39,604.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$39,604.68
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003, 360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

Application and Subrecipient Agreement amendments were submitted and approved. Contract consent was granted and a Notice to Proceed with construction was issued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$211,921.87
Total Budget	$0.00	$211,921.87
Total Obligated	$0.00	$211,921.87
Total Funds Drawdown	$0.00	$211,921.87
Program Funds Drawdown	$0.00	$211,921.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$211,921.87
Most Impacted and Distressed Expended	$0.00	$211,921.87
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

Subrecipient is advancing design of selected project to 90 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-BarnumHarborDrainageImprove-PI-UN**
Activity Title:	**Barnum/Harbor Drainage Improvement Study CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$384,504.70
Total Budget	$0.00	$384,504.70
Total Obligated	$0.00	$384,504.70
Total Funds Drawdown	$0.00	$384,504.70
Program Funds Drawdown	$0.00	$375,026.84
Program Income Drawdown	$0.00	$9,477.86
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$384,504.70
Most Impacted and Distressed Expended	$0.00	$384,504.70
Match Contributed	$0.00	$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Closeout of the study phase is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-Beach108StreetscapeImprovements-PI-LMI
Activity Title:	**Beach108StreetscapeImprovements CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$30,053.24
Total Budget	$0.00	$30,053.24
Total Obligated	$0.00	$30,053.24
Total Funds Drawdown	$0.00	$30,053.24
Program Funds Drawdown	$0.00	$30,053.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$30,053.24
Most Impacted and Distressed Expended	$0.00	$30,053.24
Match Contributed	$0.00	$0.00

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

Design is at 40 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	**BeechStCompleteStsDrainImprov-CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,505.21
Total Budget	$0.00	$33,505.21
Total Obligated	$0.00	$33,505.21
Total Funds Drawdown	$0.00	$33,505.21
Program Funds Drawdown	$0.00	$33,505.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$33,505.21
Most Impacted and Distressed Expended	$0.00	$33,505.21
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

The architecture and engineering firm completed and approved 30 percent design and the 60 percent designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BGDrainageMasterPlan-PLAN
Activity Title:	Blooming Grove Drainage Master Plan CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$44,542.33
Total Budget	$0.00	$44,542.33
Total Obligated	$0.00	$44,542.33
Total Funds Drawdown	$0.00	$44,542.33
Program Funds Drawdown	$0.00	$44,542.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$44,542.33
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Blooming Grove and the Village of Washingtonville will be undertaking a comprehensive master drainage plan focusing on local waterways and infrastructure affecting flood conditions.

Location Description:

The Town of Blooming Grove and Village of Washingtonville in Orange County. The GEOIDS for the project include 360710132011, 360710132021, 360710133001, 360710134001, 360710132012, 360710132022, 360710133002, 360710134002, 360710132013, 360710133003, 360710134003, 360710132014, 360710133004.

Activity Progress Narrative:

Architecture and engineering reporting was completed and project closeout is underway. Request for duplication of benefits certification and project approval sent to project partner. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BIHIMarshRestoration-PI-UN
Activity Title:	BarnumIslandHarborIsleMarshRestoration CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,323.58
Total Budget	$0.00	$1,323.58
Total Obligated	$0.00	$1,323.58
Total Funds Drawdown	$0.00	$1,323.58
Program Funds Drawdown	$0.00	$1,323.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,323.58
Most Impacted and Distressed Expended	$0.00	$1,323.58
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to restore, enhance and improve the storm protection and functionality, and habitat diversity and stability of Garrett Marsh and Simmons Hassock Marsh. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places of the Village of Island Park, Barnum Island, and Harbor Isle.

Activity Progress Narrative:

This project is being canceled and closed out. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$421,400.36
Total Budget	$0.00	$421,400.36
Total Obligated	$0.00	$421,400.36
Total Funds Drawdown	$0.00	$421,400.36
Program Funds Drawdown	$0.00	$400,805.46
Program Income Drawdown	$0.00	$20,594.90
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$421,400.36
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

Bids came in in excess of the allotment. Additional funds were added to the allotment to execute the contracts. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BreezyPtDockReconProj-PI-UN
Activity Title:	BreezyPointDockReconProj CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$45,199.17
Total Budget	$0.00	$45,199.17
Total Obligated	$0.00	$45,199.17
Total Funds Drawdown	$0.00	$45,199.17
Program Funds Drawdown	$0.00	$45,199.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$45,199.17
Most Impacted and Distressed Expended	$0.00	$45,199.17
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 091800 (block group 1), 091601 (block groups 1, 2, 3, 4), 091602 (1)

Activity Progress Narrative:

This project was identified to be canceled, cancelation documents were started. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BreezyPtElevStudy-PLAN
Activity Title:	Breezy Point Elevation Study CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$85,906.45
Total Budget	$0.00	$85,906.45
Total Obligated	$0.00	$85,906.45
Total Funds Drawdown	$0.00	$85,906.45
Program Funds Drawdown	$0.00	$85,906.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$85,906.45
Most Impacted and Distressed Expended	$0.00	$85,906.45
Match Contributed	$0.00	$0.00

Activity Description:

Existing structure survey to understand all foundation and building construction types within three Breezy Point Communities existing building survey and sport elevations survey collection and analysis of existing soils data establishment of a required Flood Protection Elevation for each property establishment of community design standards for elevated buildings development of an Opinion of Probably Cost development of sample homeowner/contractor contracts estimated cost expected for A/E compliance documents, building code and zoning for all governing authorities.

Location Description:

Queens Census Tract 916.01

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN
Activity Title:	**BreezyPtStormwaterDrainageImprovement CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$113,318.94
Total Budget	$0.00	$113,318.94
Total Obligated	$0.00	$113,318.94
Total Funds Drawdown	$0.00	$113,318.94
Program Funds Drawdown	$0.00	$113,318.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$113,318.94
Most Impacted and Distressed Expended	$0.00	$113,318.94
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will design and construct infrastructure improvements within Breezy Point, Rockaway Point and Roxbury including: construction of a storm drain system at Rockaway point, construction of permeable paving at a ball field in Breezy Point and construction of permeable paving and stormwater pumping at a public parking lot in Roxbury. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 091601 (block groups 1, 2, 3, 4)

Activity Progress Narrative:

The project is currently in design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BrixiusCrkStreamBnkRestoration-PI-UN
Activity Title:	**BrixiusCrkStreamBnkRestoration CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$242,787.42
Total Budget	$0.00	$242,787.42
Total Obligated	$0.00	$242,787.42
Total Funds Drawdown	$0.00	$242,787.42
Program Funds Drawdown	$0.00	$235,111.82
Program Income Drawdown	$0.00	$7,675.60
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$242,787.42
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044,360070133045

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$215,559.30
Total Budget	$0.00	$215,559.30
Total Obligated	$0.00	$215,559.30
Total Funds Drawdown	$0.00	$215,559.30
Program Funds Drawdown	$0.00	$215,559.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$215,559.30
Most Impacted and Distressed Expended	$0.00	$215,559.30
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

NYC Department of Buildings approval received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN**
Activity Title:	**BroadChannelVolunteerFireDeptImprov CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,224.70
Total Budget	$0.00	$33,224.70
Total Obligated	$0.00	$33,224.70
Total Funds Drawdown	$0.00	$33,224.70
Program Funds Drawdown	$0.00	$33,224.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$33,224.70
Most Impacted and Distressed Expended	$0.00	$33,224.70
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will construct the second floor of a new firehouse on Cross Bay Boulevard include a kitchen, bathroom, workroom and telecommunications center. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 094202 (Block group 2), 107202 (Block group 0, 1), 070203 (Block group 1), 094201 (Block Group 1), 107201 (Block Group 1), 089200 (Block group 2, 8), 093800 (Block Group 3), 088400 (Block Group 5)

Activity Progress Narrative:

The project was put out to bid and responses are pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BrookvilleBoulevardElevationStudy-PLAN
Activity Title:	**BrookvilleBoulevardElevationStudy CR-R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$969.24
Total Budget	$0.00	$969.24
Total Obligated	$0.00	$969.24
Total Funds Drawdown	$0.00	$969.24
Program Funds Drawdown	$0.00	$969.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$969.24
Most Impacted and Distressed Expended	$0.00	$969.24
Match Contributed	$0.00	$0.00

Activity Description:

The proposed project involves the completion of a study to evaluate the feasibility of several alternatives and assess the effectiveness of those alternatives for flood mitigation and safety of Brookville Boulevard between 149th Street and Rockaway Boulevard.

Location Description:

The Idlewild Watershed Communities in Queens County.The GEOIDs for this project include: 360810306001, 360810320001, 360810616021, 360810638001, 360810654001, 360810656001, 360810660001, 360810664001, 360810680001, 360810690001, 360810694001, 360810306002, 360810320002, 360810616022, 360810638002, 360810654002, 360810656002, 360810660002, 360810664002, 360810680002, 360810690002, 360810694002, 360810306003, 360810320003, 360810638003, 360810654003, 360810656003, 360810664003, 360810680003, 360594099004, 360810306004, 360810320004, 360810638004, 360810664004, 360810680004, 360810638005, 360810664005, 360810664006, 360810664007, 360810664008.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$109,636.30
Total Budget	$0.00	$109,636.30
Total Obligated	$0.00	$109,636.30
Total Funds Drawdown	$0.00	$109,636.30
Program Funds Drawdown	$0.00	$94,108.29
Program Income Drawdown	$0.00	$15,528.01
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$109,636.30
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

Design work is ongoing. Preliminary design is at 80 percent. Permitting is at 15 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPREP CR-R4

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$400,120.24
Total Budget	$0.00	$400,120.24
Total Obligated	$0.00	$400,120.24
Total Funds Drawdown	$0.00	$400,120.24
Program Funds Drawdown	$0.00	$400,120.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$400,120.24
Most Impacted and Distressed Expended	$0.00	$400,120.24
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

B-Prep continues to engage business owners and provide audits and other technical assistance. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CAmsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerShelteCAmstrdmLMI CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$611,619.83
Total Budget	$0.00	$611,619.83
Total Obligated	$0.00	$611,619.83
Total Funds Drawdown	$0.00	$611,619.83
Program Funds Drawdown	$0.00	$611,619.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$611,619.83
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

Final vendors continued the closeout procedure. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CAmsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	**City of Amsterdam Route 5 Storm Water CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Amsterdam

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$142,902.57
Total Budget	$0.00	$142,902.57
Total Obligated	$0.00	$142,902.57
Total Funds Drawdown	$0.00	$142,902.57
Program Funds Drawdown	$0.00	$142,902.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$142,902.57
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

Construction is ongoing for this project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ulster County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$567,125.29
Total Budget	$0.00	$567,125.29
Total Obligated	$0.00	$567,125.29
Total Funds Drawdown	$0.00	$567,125.29
Program Funds Drawdown	$0.00	$567,125.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$567,125.29
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Wallkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CatholicCharitiesBrklynQns-PS-UN
Activity Title:	CatholicCharitiesBrklynQns CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Catholic Charities Brooklyn and Queens

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$177,265.93
Total Budget	$0.00	$177,265.93
Total Obligated	$0.00	$177,265.93
Total Funds Drawdown	$0.00	$177,265.93
Program Funds Drawdown	$0.00	$135,542.73
Program Income Drawdown	$0.00	$41,723.20
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$177,265.93
Most Impacted and Distressed Expended	$0.00	$177,265.93
Match Contributed	$0.00	$0.00

Activity Description:

The Catholic Charities of Brooklyn and Queens will provide the following services in the NY Rising Community Center to be located in Howard Beach: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services.

Location Description:

The Community of Howard Beach in Kings and Queens Counties. The GEOIDS for this project include 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008

Activity Progress Narrative:

This project is complete and project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CenterNYCNeighborhoods-PS-LMI
Activity Title:	CenterNYCNeighborhoods CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Center for NYC Neighborhoods, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,737,448.40
Total Budget	$0.00	$2,737,448.40
Total Obligated	$0.00	$3,044,700.40
Total Funds Drawdown	$0.00	$2,737,448.40
Program Funds Drawdown	$0.00	$2,737,448.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,737,448.40
Most Impacted and Distressed Expended	$0.00	$2,737,448.40
Match Contributed	$0.00	$0.00

Activity Description:

The Center for New York City Neighborhoods will implement the Residential Technical Assistance Pilot Program (RTAPP) to provide technical assistance, on-site resiliency audits, and one-on-one counseling in residential resiliency retrofitting techniques, flood insurance, and long-term housing affordability to low/moderate income homeowners in Canarsie, Gravesend and Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula. In addition to direct program assistance, CNYCN will develop an online tool related to flood resiliency and insurance costs for residential structures tailored to property owners within New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Canarsie, Gravesend Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula in Kings, Queens, and New York Counties.

Activity Progress Narrative:

During this quarter all home audits were completed. The project is nearly complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	**CentralEndicottDrainageImprvmnts CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Endicott

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$111,938.24
Total Budget	$0.00	$111,938.24
Total Obligated	$0.00	$111,938.24
Total Funds Drawdown	$0.00	$111,938.24
Program Funds Drawdown	$0.00	$111,938.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$111,938.24
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24? diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

The project is working on completing acquisition of easements. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	ClarkstownCranfordDrainage CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Clarkstown

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$32,972.81
Total Budget	$0.00	$32,972.81
Total Obligated	$0.00	$32,972.81
Total Funds Drawdown	$0.00	$32,972.81
Program Funds Drawdown	$0.00	$32,972.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$32,972.81
Most Impacted and Distressed Expended	$0.00	$32,972.81
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

Bids were opened, a construction vendor was selected, and contract negotiations are underway. Contract consent for Construction Administrator granted. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$58,008.68
Total Budget	$0.00	$58,008.68
Total Obligated	$0.00	$58,008.68
Total Funds Drawdown	$0.00	$58,008.68
Program Funds Drawdown	$0.00	$58,008.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$58,008.68
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

General construction contract executed. Contract amendment under review to add plumbing and HVAC services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CompGrInfraImp-PI-UN
Activity Title:	CompGrInfraImp-R4-CR

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,759.30
Total Budget	$0.00	$200,759.30
Total Obligated	$0.00	$200,759.30
Total Funds Drawdown	$0.00	$200,759.30
Program Funds Drawdown	$0.00	$171,902.23
Program Income Drawdown	$0.00	$28,857.07
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$200,759.30
Most Impacted and Distressed Expended	$0.00	$200,759.30
Match Contributed	$0.00	$0.00

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

Geotechnical and boring site work began. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-ConklinStillwaterRdStormWaterImprov-PI-UN**
Activity Title:	**Conklin Stillwater Rd Stormwater Improve CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Conklin

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$61,456.52
Total Budget	$0.00	$61,456.52
Total Obligated	$0.00	$61,456.52
Total Funds Drawdown	$0.00	$61,456.52
Program Funds Drawdown	$0.00	$61,456.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$61,456.52
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Conklin¿s Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe¿s discharge point into the Susquehanna River. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

The project went out to bid and was awarded. Construction is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$97,816.20
Total Budget	$0.00	$97,816.20
Total Obligated	$0.00	$97,816.20
Total Funds Drawdown	$0.00	$97,816.20
Program Funds Drawdown	$0.00	$97,816.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$97,816.20
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

The final design is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$631,859.82
Total Budget	$0.00	$631,859.82
Total Obligated	$0.00	$631,859.82
Total Funds Drawdown	$0.00	$631,859.82
Program Funds Drawdown	$0.00	$590,030.41
Program Income Drawdown	$0.00	$41,829.41
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$631,859.82
Most Impacted and Distressed Expended	$0.00	$631,859.82
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

Construction continued. Change order was processed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$49,877.57
Total Budget	$0.00	$49,877.57
Total Obligated	$0.00	$49,877.57
Total Funds Drawdown	$0.00	$49,877.57
Program Funds Drawdown	$0.00	$49,877.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$49,877.57
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

Bid were let and opened, architecture and engineering firm made award recommendation, contract negotiations underway. Application and Subrecipient Agreement Amendments drafted and under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN**
Activity Title:	**DASNY-NYRCCQueensBoroLibSeasideResImp CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27.32
Total Budget	$0.00	$27.32
Total Obligated	$0.00	$27.32
Total Funds Drawdown	$0.00	$27.32
Program Funds Drawdown	$0.00	$27.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27.32
Most Impacted and Distressed Expended	$0.00	$27.32
Match Contributed	$0.00	$0.00

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022,360810934021,360810934023 and 360810938003.

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN**
Activity Title:	**DASNY-NYRCCStarsCommunityCtrResImp CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27.32
Total Budget	$0.00	$27.32
Total Obligated	$0.00	$27.32
Total Funds Drawdown	$0.00	$27.32
Program Funds Drawdown	$0.00	$27.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27.32
Most Impacted and Distressed Expended	$0.00	$27.32
Match Contributed	$0.00	$0.00

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coorination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power genration.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYCherrygrvbckupPwrGenCrtclFaclt-PF-LMI**
Activity Title:	**DASNYCherrygrvbckupPwrGenrCrtclFaclt CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27.30
Total Budget	$0.00	$27.30
Total Obligated	$0.00	$27.30
Total Funds Drawdown	$0.00	$27.30
Program Funds Drawdown	$0.00	$27.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27.30
Most Impacted and Distressed Expended	$0.00	$27.30
Match Contributed	$0.00	$0.00

Activity Description:

The Project is going to purchase and install 1 generator. Ensuring that municipalities and 1st reponders, including Fire Departments, have the necessary resources to provide essential service, protect life and property before, during, and following disasters. This project will also ensure that this critical facility has backup power during and after major storms by the installation of a permanent generator that will be elevated to prevent its being flood damaged. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Fire Island in Suffolk County. The GEOID for the project are 361031595101 and 361031595102.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN**
Activity Title:	**DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$146,667.72
Total Budget	$0.00	$146,667.72
Total Obligated	$0.00	$146,667.72
Total Funds Drawdown	$0.00	$146,667.72
Program Funds Drawdown	$0.00	$146,667.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$146,667.72
Most Impacted and Distressed Expended	$0.00	$146,667.72
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Design restarted during this quarter with a new design firm. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN
Activity Title:	**DASNYHowBNYFamiliesAutisticChil CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$53,403.49
Total Budget	$0.00	$53,403.49
Total Obligated	$0.00	$53,403.49
Total Funds Drawdown	$0.00	$53,403.49
Program Funds Drawdown	$0.00	$42,923.99
Program Income Drawdown	$0.00	$10,479.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$53,403.49
Most Impacted and Distressed Expended	$0.00	$53,403.49
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Howard Beach, in both Kings and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Preparing to bid out for construction. Waiting for some comments in DASNY environmental report to be addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,128.38
Total Budget	$0.00	$37,128.38
Total Obligated	$0.00	$37,128.38
Total Funds Drawdown	$0.00	$37,128.38
Program Funds Drawdown	$0.00	$37,128.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,128.38
Most Impacted and Distressed Expended	$0.00	$37,128.38
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

Applicant confirmed they want to proceed with the project. Application and Project Management Agreement were prepared. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI**
Activity Title:	**DASNYLMGrndStSttlmntNYRCC CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$62,915.50
Total Budget	$0.00	$62,915.50
Total Obligated	$0.00	$62,915.50
Total Funds Drawdown	$0.00	$62,915.50
Program Funds Drawdown	$0.00	$62,915.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$62,915.50
Most Impacted and Distressed Expended	$0.00	$62,915.50
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review has been planned by the construction manager. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$121,366.41
Total Budget	$0.00	$121,366.41
Total Obligated	$0.00	$121,366.41
Total Funds Drawdown	$0.00	$121,366.41
Program Funds Drawdown	$0.00	$121,366.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$121,366.41
Most Impacted and Distressed Expended	$0.00	$121,366.41
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$102,191.99
Total Budget	$0.00	$102,191.99
Total Obligated	$0.00	$102,191.99
Total Funds Drawdown	$0.00	$102,191.99
Program Funds Drawdown	$0.00	$102,191.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$102,191.99
Most Impacted and Distressed Expended	$0.00	$102,191.99
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMTwoBrgsSnrApts-PF-LMI
Activity Title:	DASNYLMTwoBrgsSnrApts CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$35,497.70
Total Budget	$0.00	$35,497.70
Total Obligated	$0.00	$35,497.70
Total Funds Drawdown	$0.00	$35,497.70
Program Funds Drawdown	$0.00	$35,497.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$35,497.70
Most Impacted and Distressed Expended	$0.00	$35,497.70
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMUnivSttlmntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttlmntofNY CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$172,620.81
Total Budget	$0.00	$172,620.81
Total Obligated	$0.00	$172,620.81
Total Funds Drawdown	$0.00	$172,620.81
Program Funds Drawdown	$0.00	$172,620.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$172,620.81
Most Impacted and Distressed Expended	$0.00	$172,620.81
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. This project is preparing to bid out for construction after environmental review comments are addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN**
Activity Title:	**DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27.32
Total Budget	$0.00	$27.32
Total Obligated	$0.00	$27.32
Total Funds Drawdown	$0.00	$27.32
Program Funds Drawdown	$0.00	$27.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27.32
Most Impacted and Distressed Expended	$0.00	$27.32
Match Contributed	$0.00	$0.00

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$75,693.08
Total Budget	$0.00	$75,693.08
Total Obligated	$0.00	$75,693.08
Total Funds Drawdown	$0.00	$75,693.08
Program Funds Drawdown	$0.00	$75,693.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$75,693.08
Most Impacted and Distressed Expended	$0.00	$75,693.08
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

NYC Department of Buildings approval pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYRedHookGoodShepServices2-PF-LMI**
Activity Title:	**DASNYRedHookGoodShepServices2 CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$41,530.65
Total Budget	$0.00	$41,530.65
Total Obligated	$0.00	$41,530.65
Total Funds Drawdown	$0.00	$41,530.65
Program Funds Drawdown	$0.00	$41,530.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$41,530.65
Most Impacted and Distressed Expended	$0.00	$41,530.65
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

NYC Department of Buildings approval received. Waiting on NYC Housing Authority for Project Management Agreement. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYRockawayPQueensBPL1-PF-LMI**
Activity Title:	**DASNYRockawayPQueensBPL1 CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$55,186.24
Total Budget	$0.00	$55,186.24
Total Obligated	$0.00	$55,186.24
Total Funds Drawdown	$0.00	$55,186.24
Program Funds Drawdown	$0.00	$55,186.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$55,186.24
Most Impacted and Distressed Expended	$0.00	$55,186.24
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Project reached 100 percent design in this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYRockawayPQueensBPL2-PF-LMI**
Activity Title:	**DASNYRockawayPQueensBPL2 CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$31,928.17
Total Budget	$0.00	$31,928.17
Total Obligated	$0.00	$31,928.17
Total Funds Drawdown	$0.00	$31,928.17
Program Funds Drawdown	$0.00	$31,928.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$31,928.17
Most Impacted and Distressed Expended	$0.00	$31,928.17
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockEArverneCOG-PF-LMI
Activity Title:	DASNYRockEArverneCOG CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$77,933.04
Total Budget	$0.00	$77,933.04
Total Obligated	$0.00	$77,933.04
Total Funds Drawdown	$0.00	$77,933.04
Program Funds Drawdown	$0.00	$61,884.04
Program Income Drawdown	$0.00	$16,049.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$77,933.04
Most Impacted and Distressed Expended	$0.00	$77,933.04
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings gave approval for general work, waiting for fire alarm approval. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYRockECongregationDarcheiTorah-PF-LMI**
Activity Title:	**DASNYRockECongregationDarcheiTorah CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$125,982.35
Total Budget	$0.00	$125,982.35
Total Obligated	$0.00	$125,982.35
Total Funds Drawdown	$0.00	$125,982.35
Program Funds Drawdown	$0.00	$125,982.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$125,982.35
Most Impacted and Distressed Expended	$0.00	$125,982.35
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYRockECongregationKnesethIsrl-PF-LMI**
Activity Title:	**DASNYRockECongregationKnesethIsrl CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$127,824.44
Total Budget	$0.00	$127,824.44
Total Obligated	$0.00	$127,824.44
Total Funds Drawdown	$0.00	$127,824.44
Program Funds Drawdown	$0.00	$99,916.94
Program Income Drawdown	$0.00	$27,907.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$127,824.44
Most Impacted and Distressed Expended	$0.00	$127,824.44
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI**
Activity Title:	**DASNYRockERckwyWtrfrontAlliance CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$46,451.40
Total Budget	$0.00	$46,451.40
Total Obligated	$0.00	$46,451.40
Total Funds Drawdown	$0.00	$46,451.40
Program Funds Drawdown	$0.00	$37,458.90
Program Income Drawdown	$0.00	$8,992.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$46,451.40
Most Impacted and Distressed Expended	$0.00	$46,451.40
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI**
Activity Title:	**DASNYRockEYoungIsraelWvcrestBayswtr CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$57,351.73
Total Budget	$0.00	$57,351.73
Total Obligated	$0.00	$57,351.73
Total Funds Drawdown	$0.00	$57,351.73
Program Funds Drawdown	$0.00	$47,300.23
Program Income Drawdown	$0.00	$10,051.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$57,351.73
Most Impacted and Distressed Expended	$0.00	$57,351.73
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$84,160.92
Total Budget	$0.00	$84,160.92
Total Obligated	$0.00	$84,160.92
Total Funds Drawdown	$0.00	$84,160.92
Program Funds Drawdown	$0.00	$84,160.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$84,160.92
Most Impacted and Distressed Expended	$0.00	$84,160.92
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Sheepshead Bay in Kings County. GEOIDS for the project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002,

360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYSouthBKPShoreYMYWHABriMhttnBeach-PF-LMI**
Activity Title:	**DASNYSouthBKPShoreYMYWHABriMhttnBeach CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$132,467.07
Total Budget	$0.00	$132,467.07
Total Obligated	$0.00	$132,467.07
Total Funds Drawdown	$0.00	$132,467.07
Program Funds Drawdown	$0.00	$132,467.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$132,467.07
Most Impacted and Distressed Expended	$0.00	$132,467.07
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003,

360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$98,957.37
Total Budget	$0.00	$98,957.37
Total Obligated	$0.00	$98,957.37
Total Funds Drawdown	$0.00	$98,957.37
Program Funds Drawdown	$0.00	$98,957.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$98,957.37
Most Impacted and Distressed Expended	$0.00	$98,957.37
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This project is continuing the preparation of legal documents and paperwork to file with NYC Department of Buildings. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN**
Activity Title:	**DASNYSouthEBWSaintBernardRomCathPar CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$97,830.69
Total Budget	$0.00	$97,830.69
Total Obligated	$0.00	$97,830.69
Total Funds Drawdown	$0.00	$97,830.69
Program Funds Drawdown	$0.00	$97,830.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$97,830.69
Most Impacted and Distressed Expended	$0.00	$97,830.69
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include 360470702030, 360470636001, 360470638001, 360470640001, 360470644001, 360470646001, 360470648001, 360470650001, 360470652001, 360470654001, 360470656001, 360470658001, 360470660001, 360470662001, 360470666001, 360470670001, 360470672001, 360470674001, 360470682001, 360470686001, 360470688001, 360470690001, 360470696011, 360470696021, 360470698001, 360470700001, 360470702011, 360470702021, 360470706001, 360470746001, 360470640002, 360470644002, 360470646002, 360470648002, 360470650002, 360470654002, 360470656002, 360470658002, 360470660002, 360470670002, 360470674002, 360470680002, 360470682002, 360470686002, 360470688002, 360470690002, 360470696012, 360470696022, 360470698002, 360470700002, 360470702012, 360470706002, 360470746002, 360470696023,

360470702013, 360470702014, 360470702015

Activity Progress Narrative:

The cost estimate for this project is being revised and environmental report comments are being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN**
Activity Title:	**DASNYStatenIslandNYRCCPubServJCCSI CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$71,772.07
Total Budget	$0.00	$71,772.07
Total Obligated	$0.00	$71,772.07
Total Funds Drawdown	$0.00	$71,772.07
Program Funds Drawdown	$0.00	$71,772.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$71,772.07
Most Impacted and Distressed Expended	$0.00	$71,772.07
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Staten Island in Richmond County.

Activity Progress Narrative:

NYC Department of Buildings approval pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-DASNYStFrandeSalesResImprov-PF-UN**
Activity Title:	**DASNYStFrandeSalesResImprov CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27.32
Total Budget	$0.00	$27.32
Total Obligated	$0.00	$27.32
Total Funds Drawdown	$0.00	$27.32
Program Funds Drawdown	$0.00	$27.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27.32
Most Impacted and Distressed Expended	$0.00	$27.32
Match Contributed	$0.00	$0.00

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-East12thRoadBoardwalkRepair-PI-UN**
Activity Title:	**East12thRoadBoardwalkRepair CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$30,414.40
Total Budget	$0.00	$30,414.40
Total Obligated	$0.00	$30,414.40
Total Funds Drawdown	$0.00	$30,414.40
Program Funds Drawdown	$0.00	$30,414.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$30,414.40
Most Impacted and Distressed Expended	$0.00	$30,414.40
Match Contributed	$0.00	$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with its contractor to prepare design documents and the Joint Permit Application. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$362,586.37
Total Budget	$0.00	$362,586.37
Total Obligated	$0.00	$362,586.37
Total Funds Drawdown	$0.00	$362,586.37
Program Funds Drawdown	$0.00	$362,586.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$362,586.37
Most Impacted and Distressed Expended	$0.00	$362,586.37
Match Contributed	$0.00	$0.00

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 413804 (Block Groups 2, 3)

Activity Progress Narrative:

This project received partial approval for the Jackson Street portion of the project and is currently 75 percent complete with construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$172,043.48
Total Budget	$0.00	$172,043.48
Total Obligated	$0.00	$172,043.48
Total Funds Drawdown	$0.00	$172,043.48
Program Funds Drawdown	$0.00	$165,215.90
Program Income Drawdown	$0.00	$6,827.58
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$172,043.48
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

Phase 2 architecture and engineering contract and cost summary received and under review. Environmental review initiated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-EllenvilleEmergencyShelter-AQPF-LMI**
Activity Title:	**EllenvilleEmergencyShelter CR-R4**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$77,461.70
Total Budget	$0.00	$77,461.70
Total Obligated	$0.00	$77,461.70
Total Funds Drawdown	$0.00	$77,461.70
Program Funds Drawdown	$0.00	$77,461.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$77,461.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville (which includes the Town of Wawarsing) in Orange County, New York.

Activity Progress Narrative:

Asbestos and Lead Paint survey completed. Radon survey scheduled. Design work is nearing 100 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EmerBackupGenforHealthSocialServProv-PF-LMI
Activity Title:	**EmerBackupGenforHealthSocialSerProv CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$140,160.61
Total Budget	$0.00	$140,160.61
Total Obligated	$0.00	$140,160.61
Total Funds Drawdown	$0.00	$140,160.61
Program Funds Drawdown	$0.00	$140,160.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$140,160.61
Most Impacted and Distressed Expended	$0.00	$140,160.61
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

Construction continues on this project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,641.21
Total Budget	$0.00	$11,641.21
Total Obligated	$0.00	$11,641.21
Total Funds Drawdown	$0.00	$11,641.21
Program Funds Drawdown	$0.00	$11,641.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,641.21
Most Impacted and Distressed Expended	$0.00	$11,641.21
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

Architecture and engineering firm completed design and is currently finalizing bid documents The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EndicottWaterSuppInter-PI-UN
Activity Title:	Water Supply Interconnection CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Endicott

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$526,257.52
Total Budget	$0.00	$526,257.52
Total Obligated	$0.00	$526,257.52
Total Funds Drawdown	$0.00	$526,257.52
Program Funds Drawdown	$0.00	$526,257.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$526,257.52
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves installation of a water supply interconnection. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

During Q3 2018, improvements were made at the Town of Vestal and Village of Endicott valve vaults on the respective sides of the Susquehanna River, including demolition of existing valves and reconstruction of valves and piping. Construction continued on the new pre-fabricated booster pump station. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN**
Activity Title:	**EnlargeMontgomeryCulvertsNOTmiami CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$475,405.91
Total Budget	$0.00	$475,405.91
Total Obligated	$0.00	$475,405.91
Total Funds Drawdown	$0.00	$475,405.91
Program Funds Drawdown	$0.00	$475,405.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$475,405.91
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

The project bid within the budget and is waiting on contract consent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	**EsperanceLandisArboretumShelter R4-CR**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$30,534.19
Total Budget	$0.00	$30,534.19
Total Obligated	$0.00	$30,534.19
Total Funds Drawdown	$0.00	$30,534.19
Program Funds Drawdown	$0.00	$30,534.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$30,534.19
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

Pre-Bid meeting was held and bid packages are being prepared by prospective bidders. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EsperanceLandisArboretumShelter-PS-UN
Activity Title:	**EsperanceLandisArboretumShelter R4-CR**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$17.57
Total Budget	$0.00	$17.57
Total Obligated	$0.00	$17.57
Total Funds Drawdown	$0.00	$17.57
Program Funds Drawdown	$0.00	$17.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17.57
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

This activity was removed in the application amendment and the Public Services funds were transferred to Public Facilities. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EsperanceSewerPhase1-PLAN
Activity Title:	EsperanceSewerPhase1 CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$88,338.23
Total Budget	$0.00	$88,338.23
Total Obligated	$0.00	$88,338.23
Total Funds Drawdown	$0.00	$88,338.23
Program Funds Drawdown	$0.00	$88,338.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$88,338.23
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves conducting a feasibility study for a public sanitary wastewater system in the Village of Esperance.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Esperance.

Activity Progress Narrative:

Draft study completed and sent to project beneficiary for review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EssexCtyAuSableForks-PI-UN
Activity Title:	Essex County Au Sable Forks CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,984.32
Total Budget	$0.00	$37,984.32
Total Obligated	$0.00	$37,984.32
Total Funds Drawdown	$0.00	$37,984.32
Program Funds Drawdown	$0.00	$37,984.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,984.32
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the construction of a new water building, access road, piping and protection of access to the water main and water tower.

Location Description:

Essex County and Clinton County, NY. 360191018001, 360319602001, 360319602002

Activity Progress Narrative:

This project is being canceled The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,556.94
Total Budget	$0.00	$2,556.94
Total Obligated	$0.00	$2,556.94
Total Funds Drawdown	$0.00	$2,556.94
Program Funds Drawdown	$0.00	$2,556.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,556.94
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improverments at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

Design progressed on the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$239,416.10
Total Budget	$0.00	$239,416.10
Total Obligated	$0.00	$239,416.10
Total Funds Drawdown	$0.00	$239,416.10
Program Funds Drawdown	$0.00	$239,416.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$239,416.10
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

Design revisions were submitted to permitting agencies. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN**
Activity Title:	**FeasibilityStudyToImproveSheepsheadBay CR-R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,455.00
Total Budget	$0.00	$1,455.00
Total Obligated	$0.00	$1,455.00
Total Funds Drawdown	$0.00	$1,455.00
Program Funds Drawdown	$0.00	$1,455.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,455.00
Most Impacted and Distressed Expended	$0.00	$1,455.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of a feasibility study to explore the options to improve the resiliency of the Courts of Sheepshead Bay.

Location Description:

The community of Sheepshead Bay in Kings County.The GEOIDs for this project include: 360470608001, 360470622001, 360470622002.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-FireIsBackupPwrGenforCritFac-PF-UN**
Activity Title:	**FireIsBackupPwrGenforCritFac CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$534,624.06
Total Budget	$0.00	$534,624.06
Total Obligated	$0.00	$534,624.06
Total Funds Drawdown	$0.00	$534,624.06
Program Funds Drawdown	$0.00	$344,655.76
Program Income Drawdown	$0.00	$189,968.30
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$534,624.06
Most Impacted and Distressed Expended	$0.00	$534,624.06
Match Contributed	$0.00	$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

Second subrecipient continued the process of procuring construction bidding services and submitted proposal to GOSR for review. Finalized 100 percent Designs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FireIsldShrelneMgmntEngDsgImprvnts-PI-LMI
Activity Title:	FireIsldShrelneMgmntEngDsgImprvnts CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,246.42
Total Budget	$0.00	$1,246.42
Total Obligated	$0.00	$1,246.42
Total Funds Drawdown	$0.00	$1,246.42
Program Funds Drawdown	$0.00	$1,246.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,246.42
Most Impacted and Distressed Expended	$0.00	$1,246.42
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Fire Island, will prepare a bayside shoreline engineering and design study (Phase 1) which will inform Phase II construction of pilot projects. The design study will assess the feasibility of using natural infrastructure, as well as hard structural solutions, to protect the bayside of the barrier island, which fronts on the Great South Bay (also known as the South Shore Estuary Reserve) from storm surge and wave action (erosion). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$52,093.91
Total Budget	$0.00	$52,093.91
Total Obligated	$0.00	$52,093.91
Total Funds Drawdown	$0.00	$52,093.91
Program Funds Drawdown	$0.00	$52,093.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$52,093.91
Most Impacted and Distressed Expended	$0.00	$52,093.91
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

Draft preliminary designs were submitted and are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FloodMitigSawMillRBrxRWtrshed-PLAN
Activity Title:	FloodMitigSawMillRBrxRWtrshed CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Yonkers

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$186,480.92
Total Budget	$0.00	$186,480.92
Total Obligated	$0.00	$186,480.92
Total Funds Drawdown	$0.00	$186,480.92
Program Funds Drawdown	$0.00	$186,480.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$186,480.92
Most Impacted and Distressed Expended	$0.00	$186,480.92
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the study of stream flow, weather events, and flooding in the Saw Mill River and Bronx River/Grassy Sprain Brook Watersheds to identify potential mitigation projects.

Location Description:

Community Wide-City of Yonkers

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-FloodProtRotterdamDistWellHd-PF-UN**
Activity Title:	**FloodProtRotterdamDistWellHd CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rotterdam

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$330,272.68
Total Budget	$0.00	$330,272.68
Total Obligated	$0.00	$330,272.68
Total Funds Drawdown	$0.00	$330,272.68
Program Funds Drawdown	$0.00	$330,272.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$330,272.68
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

Construction progressed on the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$26,307.01
Total Budget	$0.00	$26,307.01
Total Obligated	$0.00	$26,307.01
Total Funds Drawdown	$0.00	$26,307.01
Program Funds Drawdown	$0.00	$26,307.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$26,307.01
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570707002, 36050707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

Design firm submitted 30 percent design work for construction at Old Fort Johnson. Conditions Assesment is ongoing. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	FreeportCommunityAssistanceCenters CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$157,469.05
Total Budget	$0.00	$157,469.05
Total Obligated	$0.00	$157,469.05
Total Funds Drawdown	$0.00	$157,469.05
Program Funds Drawdown	$0.00	$157,469.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$157,469.05
Most Impacted and Distressed Expended	$0.00	$157,469.05
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this quarter, the project was rescoped to fit the remaining budget. Funds were also spent on environmental review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$498,402.45
Total Budget	$0.00	$498,402.45
Total Obligated	$0.00	$498,402.45
Total Funds Drawdown	$0.00	$498,402.45
Program Funds Drawdown	$0.00	$486,831.87
Program Income Drawdown	$0.00	$11,570.58
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$498,402.45
Most Impacted and Distressed Expended	$0.00	$498,402.45
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

During this quarter construction continued on the project. Force account labor was used to prepare the project site for the contractor. The contractor has started drilling test pits and relocating utilities in prepartion for full mobilization. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI**
Activity Title:	**FreeportGreenInfraPlanMainStImrovements CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$71,683.92
Total Budget	$0.00	$71,683.92
Total Obligated	$0.00	$71,683.92
Total Funds Drawdown	$0.00	$71,683.92
Program Funds Drawdown	$0.00	$71,683.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$71,683.92
Most Impacted and Distressed Expended	$0.00	$71,683.92
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

During this quarter, the project was rescoped to fit the remaining budget. Funds were also spent on environmental review. Awaiting final fee estimates. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FreeprtBckupPwrSwrLiftStation-PF-LMI
Activity Title:	**FreeprtBckupPwrSwrLiftStation CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$69,113.10
Total Budget	$0.00	$69,113.10
Total Obligated	$0.00	$69,113.10
Total Funds Drawdown	$0.00	$69,113.10
Program Funds Drawdown	$0.00	$69,113.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$69,113.10
Most Impacted and Distressed Expended	$0.00	$69,113.10
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the installation of permanent backup generators at three of sewer lift stations in the Village of Freeport.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title:	**FreshCreekCoastalProtectionProject CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$40,970.36
Total Budget	$0.00	$40,970.36
Total Obligated	$0.00	$40,970.36
Total Funds Drawdown	$0.00	$40,970.36
Program Funds Drawdown	$0.00	$40,970.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$40,970.36
Most Impacted and Distressed Expended	$0.00	$40,970.36
Match Contributed	$0.00	$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

Draft feasibility study received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	**FrontStreetStormwaterSeparation CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Binghamton

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$84,535.46
Total Budget	$0.00	$84,535.46
Total Obligated	$0.00	$84,535.46
Total Funds Drawdown	$0.00	$84,535.46
Program Funds Drawdown	$0.00	$84,535.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$84,535.46
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

Construction progressed on the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-GoodOldLowerEastSide-PS-LMI
Activity Title:	GoodOldLowerEastSide CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Good Old Lower East Side, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$117,381.22
Total Budget	$0.00	$117,381.22
Total Obligated	$0.00	$117,381.22
Total Funds Drawdown	$0.00	$117,381.22
Program Funds Drawdown	$0.00	$117,381.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$117,381.22
Most Impacted and Distressed Expended	$0.00	$117,381.22
Match Contributed	$0.00	$0.00

Activity Description:

The Good Old Lower East Side, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location in the aftermath of Superstorm Sandy.

Location Description:

The Community of the Lower East Side in New York County. GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

Project is nearly complete and preparing for project closeout. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-GoodShepherdServices-PS-LMI
Activity Title:	GoodShepherdServices CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Good Shepherd Services, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,930.46
Total Budget	$0.00	$38,930.46
Total Obligated	$0.00	$38,930.46
Total Funds Drawdown	$0.00	$38,930.46
Program Funds Drawdown	$0.00	$38,930.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$38,930.46
Most Impacted and Distressed Expended	$0.00	$38,930.46
Match Contributed	$0.00	$0.00

Activity Description:

Good Shepherd Services, Inc. will establish disaster recovery services in Red Hook that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. Good Shepherd Services, Inc. will implement the following two services in the two NY Rising Community Centers to be located in Red Hook. (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Educational and Counseling Services.

Location Description:

The Community of Redhook in Kings County. The GEOIDS for the project include 360470018000, 360470053000, 360470047001, 360470051001, 360470053001, 360470059001, 360470085001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This project was completed and closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$181,100.85
Total Budget	$0.00	$181,100.85
Total Obligated	$0.00	$181,100.85
Total Funds Drawdown	$0.00	$181,100.85
Program Funds Drawdown	$0.00	$181,100.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$181,100.85
Most Impacted and Distressed Expended	$0.00	$181,100.85
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on preparation to award the construction contract as well as internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$146,591.40
Total Budget	$0.00	$146,591.40
Total Obligated	$0.00	$146,591.40
Total Funds Drawdown	$0.00	$146,591.40
Program Funds Drawdown	$0.00	$146,591.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$146,591.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

Design review for Mill Brook Road bridge and culverts complete. Permits secured. Authorization to bid pending final approval. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,621.06
Total Budget	$0.00	$3,621.06
Total Obligated	$0.00	$3,621.06
Total Funds Drawdown	$0.00	$3,621.06
Program Funds Drawdown	$0.00	$3,621.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,621.06
Most Impacted and Distressed Expended	$0.00	$3,621.06
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to protect locally significant facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

The architecture and engineering firm completed and approved 30 percent design and the 60 percent designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Greater Atlantic Beach Water Reclamation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$127,166.54
Total Budget	$0.00	$127,166.54
Total Obligated	$0.00	$127,166.54
Total Funds Drawdown	$0.00	$127,166.54
Program Funds Drawdown	$0.00	$127,166.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$127,166.54
Most Impacted and Distressed Expended	$0.00	$127,166.54
Match Contributed	$0.00	$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will install four permanent elevated power generators, replace existing entrance doors with watertight bulkhead type doors. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

The architecture and engineering firm completed design and is currently finalizing bid documents The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Hewlett Harbor

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$73,500.04
Total Budget	$0.00	$73,500.04
Total Obligated	$0.00	$73,500.04
Total Funds Drawdown	$0.00	$73,500.04
Program Funds Drawdown	$0.00	$73,500.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$73,500.04
Most Impacted and Distressed Expended	$0.00	$73,500.04
Match Contributed	$0.00	$0.00

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$42,992.34
Total Budget	$0.00	$42,992.34
Total Obligated	$0.00	$42,992.34
Total Funds Drawdown	$0.00	$42,992.34
Program Funds Drawdown	$0.00	$42,992.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$42,992.34
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

Construction is underway. 10 percent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R4

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Bernard Project, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$874,566.19
Total Budget	$0.00	$874,566.19
Total Obligated	$0.00	$1,041,993.76
Total Funds Drawdown	$0.00	$874,566.19
Program Funds Drawdown	$0.00	$874,566.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$874,566.19
Most Impacted and Distressed Expended	$0.00	$874,566.19
Match Contributed	$0.00	$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

Permits continue to be secured. Budget is being amended to reflect changes in project scope. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-IslandParkDestRevitalizationTransit-PI-LMI
Activity Title:	**IslandParkDestRevitalizationTransit CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$251,971.28
Total Budget	$0.00	$251,971.28
Total Obligated	$0.00	$251,971.28
Total Funds Drawdown	$0.00	$251,971.28
Program Funds Drawdown	$0.00	$251,971.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$251,971.28
Most Impacted and Distressed Expended	$0.00	$251,971.28
Match Contributed	$0.00	$0.00

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park.

Location Description:

The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-IslandParkSchoolResiliency-PF-LMI**
Activity Title:	**IslandParkSchoolResiliency CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,627.99
Total Budget	$0.00	$19,627.99
Total Obligated	$0.00	$19,627.99
Total Funds Drawdown	$0.00	$19,627.99
Program Funds Drawdown	$0.00	$15,308.74
Program Income Drawdown	$0.00	$4,319.25
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$19,627.99
Most Impacted and Distressed Expended	$0.00	$19,627.99
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is seeking CDBG-DR funds to design and construct improvements at Francis X. Hegarty Elementary School to increase the resiliency of the building and improve student access to vehicles and buses after flood events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Island Park, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN**
Activity Title:	**IsParkCritFacResiliencyFirehouseHarden CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Incorporated Village of Island Park

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$55,940.78
Total Budget	$0.00	$55,940.78
Total Obligated	$0.00	$55,940.78
Total Funds Drawdown	$0.00	$55,940.78
Program Funds Drawdown	$0.00	$55,940.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$55,940.78
Most Impacted and Distressed Expended	$0.00	$55,940.78
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Designs currently under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-JewishCommCouncilGrtrCnyIsld-PS-LMI
Activity Title:	**JewishCommCouncilGrtrCnyIsld CR-R4**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jewish Community Council of Greater Coney Island,

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$100,383.30
Total Budget	$0.00	$100,383.30
Total Obligated	$0.00	$100,383.30
Total Funds Drawdown	$0.00	$100,383.30
Program Funds Drawdown	$0.00	$100,383.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$100,383.30
Most Impacted and Distressed Expended	$0.00	$100,383.30
Match Contributed	$0.00	$0.00

Activity Description:

The Jewish Community Council of Greater Coney Island, Inc. will provide the following services in the NY Rising Community Center to be located in Brighton Beach, Coney Island, Manhattan Beach and Sea Gate: (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Case Management Services.

Location Description:

The Communities of Brighton Beach, Coney Island, Manhattan Beach and Sea Gate in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374011, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470382003, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470370004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

Final workshops, resource map, and book were completed. Preparing for project closeout. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-JewishCommCouncilRockPen-PS-LMI**
Activity Title:	**JewishCommCouncilRockPen CR-R4**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jewish Community Council of the Rockaway Peninsula,

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$348,874.70
Total Budget	$0.00	$348,874.70
Total Obligated	$0.00	$348,874.70
Total Funds Drawdown	$0.00	$348,874.70
Program Funds Drawdown	$0.00	$348,874.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$348,874.70
Most Impacted and Distressed Expended	$0.00	$348,874.70
Match Contributed	$0.00	$0.00

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy.

Location Description:

The Community of Rockaway East in Nassau and Queens Counties. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

This project is complete and project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Dranage CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$898,779.34
Total Budget	$0.00	$898,779.34
Total Obligated	$0.00	$898,779.34
Total Funds Drawdown	$0.00	$898,779.34
Program Funds Drawdown	$0.00	$898,779.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$898,779.34
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome County's Finch Hollow Storm Water Retention Facility No. 1.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	**JohnsonCityWTPResIncyImprvmnts CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$984,988.26
Total Budget	$0.00	$984,988.26
Total Obligated	$0.00	$984,988.26
Total Funds Drawdown	$0.00	$984,988.26
Program Funds Drawdown	$0.00	$984,988.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$984,988.26
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-KingsBayYMYWHA-PS-LMI
Activity Title:	KingsBayYMYWHA CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kings Bay YM-YWHA

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$14,297.99
Total Budget	$0.00	$14,297.99
Total Obligated	$0.00	$14,297.99
Total Funds Drawdown	$0.00	$14,297.99
Program Funds Drawdown	$0.00	$14,297.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14,297.99
Most Impacted and Distressed Expended	$0.00	$14,297.99
Match Contributed	$0.00	$0.00

Activity Description:

The Kings Bay YM-YWHA, Inc. will establish disaster recovery services in Gerritsen Beach/Sheepshead Bay that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. The Kings Bay YM-YWHA, Inc. will provide the following three recovery services: (1) Response and Recovery workshops to Address Gaps in Services, (2) Case Management, and (3) Educational and Counseling Services.

Location Description:

The Communities of Gerritsen Beach and Sheepshead Bay in Kings County. The GEOIDS for this project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002,

360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

This project is complete and project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LanarkRoadFeasibilityStudy-PLAN
Activity Title:	LanarkRoadFeasibilityStudy CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$72,178.34
Total Budget	$0.00	$72,178.34
Total Obligated	$0.00	$72,178.34
Total Funds Drawdown	$0.00	$72,178.34
Program Funds Drawdown	$0.00	$72,178.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$72,178.34
Most Impacted and Distressed Expended	$0.00	$72,178.34
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Broad Channel, Queens NY, will explore the feasibility of providing a sewer and water connection to homes on Lanark Road, south of East 9th Road in Broad Channel, Queens NY. The goals of the feasibility study are to determine the best options for sewer and water connection and roadway stabilization and identify the costs of these options.

Location Description:

Census Tract, 107201. Block Group 1. Census Tract, 107202. Block Group 0. Census Tract, 107202. Block Group 1.

Activity Progress Narrative:

Design phase is in progress. Draft geotechnical report received. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LESGardensGreenInfraStudy-PLAN
Activity Title:	LESGardensGreenInfra CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$444,939.20
Total Budget	$0.00	$444,939.20
Total Obligated	$0.00	$444,939.20
Total Funds Drawdown	$0.00	$444,939.20
Program Funds Drawdown	$0.00	$444,939.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$444,939.20
Most Impacted and Distressed Expended	$0.00	$444,939.20
Match Contributed	$0.00	$0.00

Activity Description:

The New York City Community Gardens Coalition (NYCCGGC) will undertake a feasibility study for the development of stormwater capture best practices within the community gardens of the Lower East Side.

Location Description:

The community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

Project Closeout documents sent to Subrecipient in this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN**
Activity Title:	**LidoBeachPtLookoutDrainStudyImp CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$328,000.42
Total Budget	$0.00	$328,000.42
Total Obligated	$0.00	$328,000.42
Total Funds Drawdown	$0.00	$328,000.42
Program Funds Drawdown	$0.00	$328,000.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$328,000.42
Most Impacted and Distressed Expended	$0.00	$328,000.42
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting CDBG-DR funding for drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN**
Activity Title:	**LidoBeachPtLookoutRevmtReprReconstrn CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$278,451.23
Total Budget	$0.00	$278,451.23
Total Obligated	$0.00	$278,451.23
Total Funds Drawdown	$0.00	$278,451.23
Program Funds Drawdown	$0.00	$278,451.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$278,451.23
Most Impacted and Distressed Expended	$0.00	$278,451.23
Match Contributed	$0.00	$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

Additional schematic design work was undertaken during this period. Design is 50 percent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LindenhurstDrainStudy-PLAN
Activity Title:	Lindenhurst Drainage Study CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$127,396.03
Total Budget	$0.00	$127,396.03
Total Obligated	$0.00	$127,396.03
Total Funds Drawdown	$0.00	$127,396.03
Program Funds Drawdown	$0.00	$127,396.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$127,396.03
Most Impacted and Distressed Expended	$0.00	$127,396.03
Match Contributed	$0.00	$0.00

Activity Description:

A comprehensive drainage study for the Village of Lindenhurst, including a current conditions assessment for the Village's stormwater system infrastructure and existing drainage infrastructure.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDS for the project include: 361031239001, 361031239002, 361031239003, 361031239004, 361031239005, 361031240011, 361031240012, 361031240013, 361031240021, 361031240022, 361031241011, 361031241012, 361031241013, 361031241021, 361031241022, 361031242001, 361031242002, 361031242003, 361031242004, 361031242005.

Activity Progress Narrative:

The study is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-LittleNeckRDShrLnStblzn-PI-UN**
Activity Title:	**LittleNeckRDShrLnStblzn CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$67.61
Total Budget	$0.00	$67.61
Total Obligated	$0.00	$67.61
Total Funds Drawdown	$0.00	$67.61
Program Funds Drawdown	$0.00	$67.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$67.61
Most Impacted and Distressed Expended	$0.00	$67.61
Match Contributed	$0.00	$0.00

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

60 percent design submitted and reviewed. NYS Department of Environmental Conservation permit received. Authorization given to proceed to 90 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$162,597.65
Total Budget	$0.00	$162,597.65
Total Obligated	$0.00	$162,597.65
Total Funds Drawdown	$0.00	$162,597.65
Program Funds Drawdown	$0.00	$162,597.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$162,597.65
Most Impacted and Distressed Expended	$0.00	$162,597.65
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

Funds paid in this quarter were spent on internal project development and subrecipient switch finalization. Architecture and engineering firm for new subrecipient, retained in Quarter 2 2018, prepared construction bid and rated responses. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	**LocalHealthCenterResiliencyProj CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$306,306.17
Total Budget	$0.00	$306,306.17
Total Obligated	$0.00	$306,306.17
Total Funds Drawdown	$0.00	$306,306.17
Program Funds Drawdown	$0.00	$306,306.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$306,306.17
Most Impacted and Distressed Expended	$0.00	$306,306.17
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will design and construct resiliency retrofits at two community health care centers. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 096400 (block group 1, 2), 097202 (block group 1), 097203 (block group 1, 2, 3, 4), 097204 (block group 1, 2, 3), 099200 (block group 1, 2), 099801 (block group 1, 2, 3, 4, 5), 099802 (block group 1, 2, 3), 100801 (block groups 1, 2), 100802 (block group 1, 2, 3, 4), 101001 (block group 1, 2, 3, 4), 101002 (block group 1, 2), 103201 (block group 1, 2, 3) 103202 (block group 1, 2, 3, 4), 411000 (block group 5), 411100 (block group 4), 411600 (block group 3).

Activity Progress Narrative:

Construction continues on this project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LocustPointCivicAssocResImprovmnts-PF-UN
Activity Title:	LocustPtCivicAssocResImprvmnts CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$71,577.78
Total Budget	$0.00	$71,577.78
Total Obligated	$0.00	$71,577.78
Total Funds Drawdown	$0.00	$71,577.78
Program Funds Drawdown	$0.00	$71,577.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$71,577.78
Most Impacted and Distressed Expended	$0.00	$71,577.78
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the City of New York Department of Citywide Administrative Services (DCAS), will construct resiliency improvements and floodproof the City-owned Locust Point Civic Association building located in within an extreme-risk zone, and which the DCAS leases to the Locust Point Civic Association. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 011800 (Block Groups 1,2,3)

Activity Progress Narrative:

This project is being canceled. Awaiting final invoice from DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$689,847.45
Total Budget	$0.00	$689,847.45
Total Obligated	$0.00	$689,847.45
Total Funds Drawdown	$0.00	$689,847.45
Program Funds Drawdown	$0.00	$689,847.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$689,847.45
Most Impacted and Distressed Expended	$0.00	$689,847.45
Match Contributed	$0.00	$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

Funds paid in this quarter were spent on reaching thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/28/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,160.54
Total Budget	$0.00	$5,160.54
Total Obligated	$0.00	$5,160.54
Total Funds Drawdown	$0.00	$5,160.54
Program Funds Drawdown	$0.00	$5,160.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,160.54
Most Impacted and Distressed Expended	$0.00	$5,160.54
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on preparation to award the construction contract as well as internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$53,512.42
Total Budget	$0.00	$53,512.42
Total Obligated	$0.00	$53,512.42
Total Funds Drawdown	$0.00	$53,512.42
Program Funds Drawdown	$0.00	$53,512.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$53,512.42
Most Impacted and Distressed Expended	$0.00	$53,512.42
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on internal project development and closeout preparation. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	**LongTermFloodReductionPumpStations CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$17,001.10
Total Budget	$0.00	$17,001.10
Total Obligated	$0.00	$17,001.10
Total Funds Drawdown	$0.00	$17,001.10
Program Funds Drawdown	$0.00	$17,001.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17,001.10
Most Impacted and Distressed Expended	$0.00	$17,001.10
Match Contributed	$0.00	$0.00

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

Design on this project is thirty precent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-LowManCoastResilStudy-PLAN**
Activity Title:	**Lower Manhattan Coastal Resiliency Study CR-R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,144.61
Total Budget	$0.00	$33,144.61
Total Obligated	$0.00	$33,144.61
Total Funds Drawdown	$0.00	$33,144.61
Program Funds Drawdown	$0.00	$33,144.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$33,144.61
Most Impacted and Distressed Expended	$0.00	$33,144.61
Match Contributed	$0.00	$0.00

Activity Description:

Study for a series of integrated flood protection measures for the Lower East Side of Manhattan.

Location Description:

Manhattan Census Tracts 000201 (block groups 1-2), 000202 (block groups 1-5), 000600 (block groups 1-6), 000700 (block groups 1-2), 000800 (block groups 1-6), 000900 (block group 1), 001001 (block group 1), 001002 (block group 3), 001200 (block group 1-3), 001300 (block group 1-2), 001401 (block group 1-2), 001402 (block group 1-2), 001501 (block group 1-3), 001502 (block group 1-2), 001600 (block groups 1-5), 001800 (block groups 1-7), 002500 (block groups 1-3), 002700 (block group 1), 002900 (block groups 3 and 4), 003100 (block group 1), 004100 (block groups 1-2), 031900 (block group 1), 031704 (block group 4)

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,239.80
Total Budget	$0.00	$19,239.80
Total Obligated	$0.00	$19,239.80
Total Funds Drawdown	$0.00	$19,239.80
Program Funds Drawdown	$0.00	$19,239.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$19,239.80
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

Designs under review by subrecipient prior to submission for final third party design review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$59,416.62
Total Budget	$0.00	$59,416.62
Total Obligated	$0.00	$59,416.62
Total Funds Drawdown	$0.00	$59,416.62
Program Funds Drawdown	$0.00	$59,416.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$59,416.62
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Margaretville Bull Run Channel and Stream Restoration project will fund acquisition, studies, design, engineering, and construction of improvements to Bull Run Channel wall.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

Hydrologic and Hydraulic survey is 100 percent complete. Right of Way survey and Mapping is 50 percent complete. Design is at 90 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MargaretvilleGatewayProj-PI-UN
Activity Title:	Margaretville Gateway Project CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$181,410.15
Total Budget	$0.00	$181,410.15
Total Obligated	$0.00	$181,410.15
Total Funds Drawdown	$0.00	$181,410.15
Program Funds Drawdown	$0.00	$125,488.90
Program Income Drawdown	$0.00	$55,921.25
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$181,410.15
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MargaretvilleSchoolEmergencyGen-PF-UN
Activity Title:	**MargaretvilleSchoolEmergencyGen CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$90,648.11
Total Budget	$0.00	$90,648.11
Total Obligated	$0.00	$90,648.11
Total Funds Drawdown	$0.00	$90,648.11
Program Funds Drawdown	$0.00	$90,648.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$90,648.11
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

Survey contract executed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN**
Activity Title:	**MargaretvilleScottsBrookCulvertRepair CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,350.81
Total Budget	$0.00	$38,350.81
Total Obligated	$0.00	$38,350.81
Total Funds Drawdown	$0.00	$38,350.81
Program Funds Drawdown	$0.00	$38,350.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$38,350.81
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Margaretville is conducting studies, scoping, and preliminary designs for a large study that will ensure the Village's longterm economic vitality and quality of life through the development of projects that will address the disasterous effects of previous flooding to the Village's downtown, infrastructure, recreational and tourist faciilties, homes, and agricultural assets. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target are for this project includes the portion of the Village of Margaretville described by the GEOID 360259712005.

Activity Progress Narrative:

Architecture and engineering contract amendment approved adding survey and mapping of easement services. Easements identified. Preliminary Uniform Relocation Notices prepared. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MassapequaDrainageImprov-PI-UN
Activity Title:	MassapequaDrainageImprov CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,042,572.39
Total Budget	$0.00	$1,042,572.39
Total Obligated	$0.00	$1,042,572.39
Total Funds Drawdown	$0.00	$1,042,572.39
Program Funds Drawdown	$0.00	$1,042,572.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,042,572.39
Most Impacted and Distressed Expended	$0.00	$1,042,572.39
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will conduct a study and then carry out a plan to increase stormwater drainage system capacity to reduce flooding in low-lying areas, roadways, and evacuation routes. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 521100 (Block Groups 1, 2, 3, 4, 5), 521200 (Block Groups 1, 2, 3), 521301 (Block Groups 1, 2), 521302 (Block Groups 1, 2, 3, 4), 521400 (Block Groups 1, 2, 3, 4, 5), 521500 (Block Groups 1, 2, 3, 4, 5), 521601 (Block Groups 1, 2, 3, 4), 521602 (Block Groups 1, 2, 3, 4), 521700 (1, 2, 3, 4, 5), 521801 (1, 2, 3, 4), 521802 (1, 2, 3), 521902 (1, 2, 3, 4), 522000 (1, 2, 3, 4, 5)

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The architecture and engineering firm are working on 30 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MasticBeachStormwaterManagementPlan-PLAN
Activity Title:	**Mastic Beach Stormwater Management Plan CR-R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$248,179.46
Total Budget	$0.00	$248,179.46
Total Obligated	$0.00	$248,179.46
Total Funds Drawdown	$0.00	$248,179.46
Program Funds Drawdown	$0.00	$248,179.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$248,179.46
Most Impacted and Distressed Expended	$0.00	$248,179.46
Match Contributed	$0.00	$0.00

Activity Description:

The Mastic Beach Stormwater Management Plan will develop a comprehensive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 36103159052, 361031595053, 361031595062, 361031595081, 361031595082, 361031595083, 361031595084, 361031595091, 361031595092, 361031595093, 361031595121.

Activity Progress Narrative:

Study portion amended to include improvements phase. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MeadowbrookCorridor-PI-LMI
Activity Title:	MeadowbrookCorridor CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$119,787.27
Total Budget	$0.00	$119,787.27
Total Obligated	$0.00	$119,787.27
Total Funds Drawdown	$0.00	$119,787.27
Program Funds Drawdown	$0.00	$119,787.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$119,787.27
Most Impacted and Distressed Expended	$0.00	$119,787.27
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to conduct a comprehensive analysis of the existing Meadowbrook corridor natural and man-made drainage system, as well as the identification and implementation of five pilot projects using andiquestgreen infrastructureandiquest methods to help mitigate flood risk and improve water quality. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area includes residents of the hamlets of Roosevelt, Merrick and North Merrick, and the Village of Freeport. The GEOIDs for the project include: 360594139001, 360594139002, 360594139003, 360594139004, 360594139005, 360594140011, 360594140012, 360594140013, 360594140014, 360594140021, 360594140022, 360594140023, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594146001, 360594146002, 360594146003, 360594146004, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151025

Activity Progress Narrative:

Subrecipient selected and contracted a design firm to begin schematic design The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$91,927.68
Total Budget	$0.00	$91,927.68
Total Obligated	$0.00	$91,927.68
Total Funds Drawdown	$0.00	$91,927.68
Program Funds Drawdown	$0.00	$91,927.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$91,927.68
Most Impacted and Distressed Expended	$0.00	$91,927.68
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

Design company completed a Draft Technical Design Report and currently under revision The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$44,391.02
Total Budget	$0.00	$44,391.02
Total Obligated	$0.00	$44,391.02
Total Funds Drawdown	$0.00	$44,391.02
Program Funds Drawdown	$0.00	$44,391.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$44,391.02
Most Impacted and Distressed Expended	$0.00	$44,391.02
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

Subrecipient selected contractor and this project is currently in construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alliance for Coney Island, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$156,657.59
Total Budget	$0.00	$156,657.59
Total Obligated	$0.00	$156,657.59
Total Funds Drawdown	$0.00	$156,657.59
Program Funds Drawdown	$0.00	$156,657.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$156,657.59
Most Impacted and Distressed Expended	$0.00	$156,657.59
Match Contributed	$0.00	$0.00

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004, 360470328004, 360470342004, 360470326005.

Activity Progress Narrative:

Supplemental Sanitation and Street Ambassadors are working along the corridor. The marketing and branding campaign has concluded. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MiamiAveCulvert-PI-UN
Activity Title:	Miami Ave Culvert CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$314,445.48
Total Budget	$0.00	$314,445.48
Total Obligated	$0.00	$314,445.48
Total Funds Drawdown	$0.00	$314,445.48
Program Funds Drawdown	$0.00	$314,445.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$314,445.48
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

The work on the Miami Ave. culvert is complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN**
Activity Title:	**New Ambulance Building and Shelter CR-R4**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Middleburgh NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$205,239.01
Total Budget	$0.00	$205,239.01
Total Obligated	$0.00	$205,239.01
Total Funds Drawdown	$0.00	$205,239.01
Program Funds Drawdown	$0.00	$205,239.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$205,239.01
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

The project has been re-designed and the design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MiltonRoadDrainageImprovements-Plan
Activity Title:	**MiltonRoadDrainageImprovements CR-R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$74,549.10
Total Budget	$0.00	$74,549.10
Total Obligated	$0.00	$74,549.10
Total Funds Drawdown	$0.00	$74,549.10
Program Funds Drawdown	$0.00	$68,795.21
Program Income Drawdown	$0.00	$5,753.89
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$74,549.10
Most Impacted and Distressed Expended	$0.00	$74,549.10
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainage system can be modified to better reduce flooding during storm events.

Location Description:

The GEOIDs for this project include 361190076002 and 361190076003

Activity Progress Narrative:

Feasibility Study completed. The beneficiaries reviewed study and decided to move ahead with the project. Determining timeline for architecture and engineering. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Middletown

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,774.26
Total Budget	$0.00	$25,774.26
Total Obligated	$0.00	$25,774.26
Total Funds Drawdown	$0.00	$25,774.26
Program Funds Drawdown	$0.00	$25,774.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$25,774.26
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001, 36071015003, 360710016001.

Activity Progress Narrative:

Final Phase 1 design report reviewed and accepted. Sites selected for full design of improvements. Environmental review initiated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MountMarionDam-PI-UN
Activity Title:	MountMarionDam CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,889.21
Total Budget	$0.00	$11,889.21
Total Obligated	$0.00	$11,889.21
Total Funds Drawdown	$0.00	$11,889.21
Program Funds Drawdown	$0.00	$11,889.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,889.21
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include design and replacement of the Mount Marion Dam.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

Bid consent issued, bids let and opened. Construction vendor selected, contract consent process underway. Application amendment approved, subrecipient agreement amendment under review. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-NassauC-BayParkERockDrainImprove-PI-UN**
Activity Title:	**Nassau C. Bay Park E Rockaway Drain Imp CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$431,609.87
Total Budget	$0.00	$431,609.87
Total Obligated	$0.00	$431,609.87
Total Funds Drawdown	$0.00	$431,609.87
Program Funds Drawdown	$0.00	$431,609.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$431,609.87
Most Impacted and Distressed Expended	$0.00	$431,609.87
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Bay Park East Rockaway Drainage Improvements will fund a hydrologic and hydraullic stormwater drianage study to gain a water-shed level understanding of the stormwater characteristics in the community and produce deisgns, plans, and specifications prepared and constructed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 412100.01-05, 412200.01-5

Activity Progress Narrative:

Design contract awaiting approval by subrecipient. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-NassauC-BayPERockLawsonCheckValv-PI-UN**
Activity Title:	**Nassau C. Lawson Avenue Check Valves CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,281.21
Total Budget	$0.00	$7,281.21
Total Obligated	$0.00	$7,281.21
Total Funds Drawdown	$0.00	$7,281.21
Program Funds Drawdown	$0.00	$7,281.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,281.21
Most Impacted and Distressed Expended	$0.00	$7,281.21
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Lawson Avenue Check Valves project will fund the design, purchase, and installation of five check valves at existing outfalls that discharge stormwater from Lawson Avenue and other municipal separate stormwater systems into Thixton Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 412200.02, 412200.04

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NassauCBaldwinDowntResil-PLAN
Activity Title:	Nassau C. Baldwin Downtown Resiliency Plan CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$499,642.10
Total Budget	$0.00	$499,642.10
Total Obligated	$0.00	$499,642.10
Total Funds Drawdown	$0.00	$499,642.10
Program Funds Drawdown	$0.00	$499,642.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$499,642.10
Most Impacted and Distressed Expended	$0.00	$499,642.10
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Baldwin Downtown Resiliency Plan will build on existing local business, civic, and municipal initiatives to create a comprehensive and implementable vision for economically competitive and resilient commercial and mixed-use districts in the Town of Hempstead hamlet of Baldwin.

Location Description:

Census Block Groups 413700.02, 413700.05, 413700.03, 413600.03, 413600.05, 414301.02, 413600.01, 413600.02. Baldwin/Baldwin Harbor. Nassau County DPW (609158530)

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NassauCFiveTownsDrain-PI-UN
Activity Title:	Nassau C. Five Towns Drainage CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,163,452.48
Total Budget	$0.00	$1,163,452.48
Total Obligated	$0.00	$1,163,452.48
Total Funds Drawdown	$0.00	$1,163,452.48
Program Funds Drawdown	$0.00	$1,163,452.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,163,452.48
Most Impacted and Distressed Expended	$0.00	$1,163,452.48
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Five Towns Drainage project will fund a study to provide data to reduce flood damages and risks to the people fo the villages and hamlets in the southwestern portion of Nassau County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 411000.01-5, 411100.01-4, 411200.01-5, 411301.01-3, 411302.01-5, 411400.01-6, 411500.01-3, 411600.01-5, 411700.01-5

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NazarethHousing-PS-LMI
Activity Title:	NazarethHousing CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nazareth Housing, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$146,527.03
Total Budget	$0.00	$146,527.03
Total Obligated	$0.00	$146,527.03
Total Funds Drawdown	$0.00	$146,527.03
Program Funds Drawdown	$0.00	$146,527.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$146,527.03
Most Impacted and Distressed Expended	$0.00	$146,527.03
Match Contributed	$0.00	$0.00

Activity Description:

Nazareth Housing, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. Nazareth Housing, Inc. will provide the following four (4) recovery services: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

This project is complete and project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$26.51
Total Budget	$0.00	$26.51
Total Obligated	$0.00	$26.51
Total Funds Drawdown	$0.00	$26.51
Program Funds Drawdown	$0.00	$26.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$26.51
Most Impacted and Distressed Expended	$0.00	$26.51
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include:360594129001, 360594129002, 360594129003, 360594129004, 360594135001, 360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001, 360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022,

360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The subrecipient has completed internal design (not CDBG-DR-funded) and has completed Bid Documents. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,133.15
Total Budget	$0.00	$13,133.15
Total Obligated	$0.00	$13,133.15
Total Funds Drawdown	$0.00	$13,133.15
Program Funds Drawdown	$0.00	$13,133.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,133.15
Most Impacted and Distressed Expended	$0.00	$13,133.15
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$40,247.27
Total Budget	$0.00	$40,247.27
Total Obligated	$0.00	$40,247.27
Total Funds Drawdown	$0.00	$40,247.27
Program Funds Drawdown	$0.00	$40,247.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$40,247.27
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New Paltz Emergency Operations Center East of the Wallkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

90 percent plans were reviewed and minor adjustments were made. 100 percent documents received and in final DASNY review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewPaltzEmergencyOpsWest-PF-UN
Activity Title:	NewPaltzEmergencyOpsWest CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$57,203.66
Total Budget	$0.00	$57,203.66
Total Obligated	$0.00	$57,203.66
Total Funds Drawdown	$0.00	$57,203.66
Program Funds Drawdown	$0.00	$57,203.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$57,203.66
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

Project cancellation is still underway pending final reports by DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewPaltzSpringRdRailTrail-PLAN
Activity Title:	Springtown Road Rail Trail CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of New Paltz

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,227.76
Total Budget	$0.00	$10,227.76
Total Obligated	$0.00	$10,227.76
Total Funds Drawdown	$0.00	$10,227.76
Program Funds Drawdown	$0.00	$10,227.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,227.76
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Project includes a Phase I study for the replacement of the Springtown Road Rail Trail Bridge approach.

Location Description:

The Town of New Paltz in Ulster County. The GEOIDs include 361119533002.

Activity Progress Narrative:

Subrecipient agreement amendment drafted and submitted for approval. Updated projected cancelation memo drafted. Portal audit conducted to determine outstanding reports. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewPaltzSwrTrtmentHarden-PF-UN
Activity Title:	NewPaltzSwrTrtmentHarden CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$69,403.52
Total Budget	$0.00	$69,403.52
Total Obligated	$0.00	$69,403.52
Total Funds Drawdown	$0.00	$69,403.52
Program Funds Drawdown	$0.00	$69,403.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$69,403.52
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastwater treatment center in the Village of New Paltz.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002, 361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

Project cancelation memo executed. DASNY working with architecture and engineering to complete final reports and submit last invoice. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NicholsLeveeStudandImpr-PI-UN
Activity Title:	Nichols Levee Study and Improvements CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$359,276.28
Total Budget	$0.00	$359,276.28
Total Obligated	$0.00	$359,276.28
Total Funds Drawdown	$0.00	$359,276.28
Program Funds Drawdown	$0.00	$264,591.25
Program Income Drawdown	$0.00	$94,685.03
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$359,276.28
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Nichols (969816961). This area is defined at the Census Place level. See attached for 2014 ACS data as supporting documentation of population in this area in Broome County.

Activity Progress Narrative:

During Q3 2018, contractor installed staff gages, installed high water sign, and completed monument tie sketches at Nichols levee. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NorthFerryStPumpStationRelo-PI-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Schenectady

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$29,700.58
Total Budget	$0.00	$29,700.58
Total Obligated	$0.00	$29,700.58
Total Funds Drawdown	$0.00	$29,700.58
Program Funds Drawdown	$0.00	$29,700.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$29,700.58
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Schenectady is a census designated place, see attached area survey data.

Activity Progress Narrative:

Archeological investigations were completed and NYS Historic Preservation Office clearance was obtained as part of the Environmental Review process. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	**NTowerFirehouseResiliencyImprov CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$60,857.57
Total Budget	$0.00	$60,857.57
Total Obligated	$0.00	$60,857.57
Total Funds Drawdown	$0.00	$60,857.57
Program Funds Drawdown	$0.00	$60,857.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$60,857.57
Most Impacted and Distressed Expended	$0.00	$60,857.57
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

Work order was revised to reflect new cost estimates. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI**
Activity Title:	**NYCCGCCrowdSourcingResourceTool CR-R4**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$78,112.93
Total Budget	$0.00	$78,112.93
Total Obligated	$0.00	$78,112.93
Total Funds Drawdown	$0.00	$78,112.93
Program Funds Drawdown	$0.00	$63,179.67
Program Income Drawdown	$0.00	$14,933.26
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$78,112.93
Most Impacted and Distressed Expended	$0.00	$78,112.93
Match Contributed	$0.00	$0.00

Activity Description:

The proposed public service will involve the creation, implementation and operation of a crowd-sourced web platform for gardeners to utilize to stay up-to-date with projects, learn about the toolkit strategies and post resources, thoughts, suggestions or comments to a public forum.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610030013, 360610018004, 360610040002, 360610020003, 360610040004, 360610038002, 360610018005, 360610038006, 360610022012, 360610032005, 360610038004, 360610036022, 360610040003, 360610032002, 360610036011, 360610032004, 360610036021, 360610032007, 360610030011, 360610036012, 360610030022, 360610030014, 360610042002, 360610038003, 360610028002, 360610032006, 360610040006, 360610022011, 360610028001, 360610014021, 360610038007, 360610036013, 360610010021, 360610026011, 360610034003, 360610038005, 360610032001, 360610022013, 360610040001, 360610012001, 360610018003, 360610034001, 360610042001, 360610038001, 360610034002, 360610034004, 360610032003, 360610014022, 360610030012, 360610024002, 360610022021, 360610028003, 360610020002, 360610040005, 360610026022, 360610030021, 360610026012, 360610010022, 360610026021, 360610028004, 360610020001, 360610024001, 360610010023, 360610022014.

Activity Progress Narrative:

Project Closeout documents sent to Subrecipient in this quarter. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI
Activity Title:	**NYCDtwnFarRckwyStrtscpeReconst CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,564.57
Total Budget	$0.00	$1,564.57
Total Obligated	$0.00	$1,564.57
Total Funds Drawdown	$0.00	$1,564.57
Program Funds Drawdown	$0.00	$1,564.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,564.57
Most Impacted and Distressed Expended	$0.00	$1,564.57
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Bid documents being drafted. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title:	NYCMORRBeachChDrProImp R4-CR

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,454.40
Total Budget	$0.00	$5,454.40
Total Obligated	$0.00	$5,454.40
Total Funds Drawdown	$0.00	$5,454.40
Program Funds Drawdown	$0.00	$5,454.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,454.40
Most Impacted and Distressed Expended	$0.00	$5,454.40
Match Contributed	$0.00	$0.00

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

Reviewing and deciding on vendors for the design portion of the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-NYCWetlandCreatERiverPark-PI-LMI**
Activity Title:	**NYC Wetland Creation at East River Park CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$17.59
Total Budget	$0.00	$17.59
Total Obligated	$0.00	$17.59
Total Funds Drawdown	$0.00	$17.59
Program Funds Drawdown	$0.00	$17.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17.59
Most Impacted and Distressed Expended	$0.00	$17.59
Match Contributed	$0.00	$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

This project is on hold pending coordination with East River Coastal Resiliency project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN**
Activity Title:	**NYHarFoundEnvironmentYouthEdProgram CR-R4**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York Harbor Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$111,524.69
Total Budget	$0.00	$111,524.69
Total Obligated	$0.00	$111,524.69
Total Funds Drawdown	$0.00	$111,524.69
Program Funds Drawdown	$0.00	$111,524.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$111,524.69
Most Impacted and Distressed Expended	$0.00	$111,524.69
Match Contributed	$0.00	$0.00

Activity Description:

The goal of the program is to improve environmental education in schools serving low to moderate income communities impacted by Superstorm Sandy. The program will also facilitate students in participating in citizen science activities by improving their skills in science, technology, engineering and mathematics (STEM).

Location Description:

NYC Schools located in School Districts 18 (Southern Brooklyn Peninsula area) and 21 (Canarsie).

Activity Progress Narrative:

Oyster reefs installed and monitoring at Coney Island Creek and Canarsie sites, first teacher trainings conducted, continued curriculum development. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCArverneCOG-PS-LMI
Activity Title:	NYRCCArverneCOG CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Arverne Church of God, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$136,478.33
Total Budget	$0.00	$136,478.33
Total Obligated	$0.00	$136,478.33
Total Funds Drawdown	$0.00	$136,478.33
Program Funds Drawdown	$0.00	$120,262.16
Program Income Drawdown	$0.00	$16,216.17
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$136,478.33
Most Impacted and Distressed Expended	$0.00	$136,478.33
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location.

Location Description:

The Rockaway East NYRCR Planning Area. GEOIDs: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

Project has been completed and closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCPubServJCCSI-PS-UN
Activity Title:	NYRCCPubServJCCSI CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jewish Community Center of Staten Island, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$176,071.48
Total Budget	$0.00	$176,071.48
Total Obligated	$0.00	$176,071.48
Total Funds Drawdown	$0.00	$176,071.48
Program Funds Drawdown	$0.00	$176,071.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$176,071.48
Most Impacted and Distressed Expended	$0.00	$176,071.48
Match Contributed	$0.00	$0.00

Activity Description:

The Jewish Community Center of Staten Island, Inc. will establish disaster recovery services on Staten Island that will provide local residents and business owners recovery information, support in recovery efforts and receive recovery services in a centralized location.

Location Description:

Census Tracts: 000300 (1, 2), 000600 (1, 2), 000700 (1, 2, 3, 4), 000800 (1, 2, 3), 000900 (1, 2), 001100 (1, 2, 3), 001700 (1, 2), 001800 (1), 002001 (1, 2), 002002 (1, 2), 002100 (1, 2, 3), 002700 (1), 002900 (1, 2, 3, 4), 003300 (1, 2), 003600 (1, 2), 003900 (1, 2), 004000 (1, 2, 3, 4, 5, 6, 7), 004700 (1, 2), 005000 (1, 2, 3), 005900 (1, 2), 019800 (1, 2, 3, 4), 002100 (1, 2, 3), 020700 (1, 2, 3, 4), 020801 (1, 2, 3, 4), 020803 (1, 2, 3), 020804 (1, 2, 3), 021300 (1, 2, 3, 4, 5), 022300 (1, 2, 3), 022600 (1, 2, 3, 4), 022800 (1), 023100 (1, 2), 023900 (1, 2), 024401 (1, 2, 3), 024402 (1, 2), 024700 (1, 2), 024800 (1, 2, 3), 025100 (1, 2, 3), 027301 (1, 2), 015602 (1, 2, 3, 4), 015603 (1, 2, 3), 016901 (1, 2), 017005 (1, 2), 017007 (1, 2), 017008 (1, 2, 3), 017009 (1, 2, 3), 017010 (1, 2, 3, 4), 017011 (1, 2), 017012 (1, 2, 3), 017300 (1, 2), 017600 (1, 2, 3, 4), 017700 (1, 2, 3, 4, 5, 6), 018100 (1, 2, 3), 018701 (1, 2), 018702 (1, 2, 3, 4), 018901 (1, 2), 018902 (1, 2, 3), 012805 (1), 012806 (1, 2, 3, 4), 013201 (1, 2), 013203 (1, 2, 3), 013204 (1, 2, 3), 013301 (1), 013302 (1, 2, 3), 013400 (1, 2, 3), 013800 (1, 2, 3, 4, 5), 014100 (1, 2), 014604 (1, 2, 3, 4), 014605 (1, 2), 014606 (1, 2, 3, 4), 014607 (1, 2), 014608 (1, 2), 014700 (1, 2, 3), 015100 (1, 2, 3, 4, 5), 015400 (1), 015601 (1, 2, 3, 4, 5, 6), 006400 (1, 2, 3), 006700 (1, 2, 3), 007000 (1, 2, 3, 4), 007400 (1, 2), 007500 (1, 2), 007700 (1), 008100 (1, 2, 3), 009601 (1, 2), 009602 (1, 2, 3), 009700 (1, 2, 3), 010500 (1, 2, 3, 4, 5), 011201 (1, 2), 011202 (1, 2, 3, 4), 011401 (1, 2), 011402 (1, 2, 3), 012100 (1, 2, 3), 012200 (1, 2, 3, 4), 012500 (1, 2, 3), 012804 (1, 2), 027302 (1, 2), 027702 (1, 2, 3), 027704 (1, 2), 027705 (1, 2, 3), 027706 (1, 2, 3), 027900 (1, 2), 029102 (1, 2), 029103 (1, 2, 3, 4, 5), 029104 (1, 2, 3, 4), 030301 (1, 2),

030302 (1, 2, 3, 4), 031901 (1, 2), 031902 (1, 2, 3), 032300 (1)

Activity Progress Narrative:

Project has been completed and closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI**
Activity Title:	**NYRCC Rockaway Waterfront Alliance CR-R4**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockaway Waterfront Alliance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$160,568.45
Total Budget	$0.00	$160,568.45
Total Obligated	$0.00	$160,568.45
Total Funds Drawdown	$0.00	$160,568.45
Program Funds Drawdown	$0.00	$160,568.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$160,568.45
Most Impacted and Distressed Expended	$0.00	$160,568.45
Match Contributed	$0.00	$0.00

Activity Description:

Rockaway Waterfront Alliance will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

Project is complete and project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCUniSettleSoc-PS-LMI
Activity Title:	NYRCCUniSettleSoc CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
University Settlement Society of New York Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$419,304.02
Total Budget	$0.00	$419,304.02
Total Obligated	$0.00	$419,304.02
Total Funds Drawdown	$0.00	$419,304.02
Program Funds Drawdown	$0.00	$419,304.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$419,304.02
Most Impacted and Distressed Expended	$0.00	$419,304.02
Match Contributed	$0.00	$0.00

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2), 002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

Project is complete and project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYSDOTTrafficSignals-PF-UN
Activity Title:	NYSDOTTrafficSignals CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27.30
Total Budget	$0.00	$27.30
Total Obligated	$0.00	$27.30
Total Funds Drawdown	$0.00	$27.30
Program Funds Drawdown	$0.00	$27.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27.30
Most Impacted and Distressed Expended	$0.00	$27.30
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funds on behalf of the Seaford, Wantagh, Bellmore, Merrick, the Massapequas, and Freeport communities to design and install upgrades to approximately 50 NYS DOT-owned traffic signals critical for safe and secure passage during and after future storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places as follows: Village of Freeport CDP, Seaford CDP, Wantagh CDP, Bellmore CDP, Merrick CDP, Massapequa CDP, Massapequa Park CDP, East Massapequa CDP, and North Massapequa CDP, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-OakdaleMarshRestPublAccess-PI-UN**
Activity Title:	**OakaleMarshRestPublAccess CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,280.12
Total Budget	$0.00	$3,280.12
Total Obligated	$0.00	$3,280.12
Total Funds Drawdown	$0.00	$3,280.12
Program Funds Drawdown	$0.00	$3,280.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,280.12
Most Impacted and Distressed Expended	$0.00	$3,280.12
Match Contributed	$0.00	$0.00

Activity Description:

The project is intended to improve tidal exchange within an approximately 87-acre salt marsh wetland to increase its capacity to absorb coastal storm surge and storm water runoff as well as restore its ecological health. Project design will also involve providing for improved public access to the wetlands.

Location Description:

The Hamlets of Oakdale, and West Sayville. GEOID's: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022

Activity Progress Narrative:

Final Alternatives Analysis report was accepted and released. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-OakdaleResiliencyGenerator-PF-LMI**
Activity Title:	**OakdaleResiliencyGenerator CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,796.66
Total Budget	$0.00	$25,796.66
Total Obligated	$0.00	$25,796.66
Total Funds Drawdown	$0.00	$25,796.66
Program Funds Drawdown	$0.00	$25,796.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$25,796.66
Most Impacted and Distressed Expended	$0.00	$25,796.66
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on internal project development and preparation of thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-OakdaleWSayvilleBackflow-PI-UN**
Activity Title:	**OakdaleWSayvilleBackflowPrev CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$58,650.76
Total Budget	$0.00	$58,650.76
Total Obligated	$0.00	$58,650.76
Total Funds Drawdown	$0.00	$58,650.76
Program Funds Drawdown	$0.00	$58,650.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$58,650.76
Most Impacted and Distressed Expended	$0.00	$58,650.76
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN**
Activity Title:	**OakdaleWSayvilleInfraHardenRaiseRds-CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$193,063.45
Total Budget	$0.00	$193,063.45
Total Obligated	$0.00	$193,063.45
Total Funds Drawdown	$0.00	$193,063.45
Program Funds Drawdown	$0.00	$78,742.00
Program Income Drawdown	$0.00	$114,321.45
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$193,063.45
Most Impacted and Distressed Expended	$0.00	$193,063.45
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Oakdale, West Sayville and Sayville in Suffolk County, NY. The GEOID for the project includes: 361000000000

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of sixty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$103,908.45
Total Budget	$0.00	$103,908.45
Total Obligated	$0.00	$103,908.45
Total Funds Drawdown	$0.00	$103,908.45
Program Funds Drawdown	$0.00	$78,554.45
Program Income Drawdown	$0.00	$25,354.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$103,908.45
Most Impacted and Distressed Expended	$0.00	$103,908.45
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves constructing resiliency improvements to ciritical facilities within the Oceanside Union Free School District.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001, 360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006, 360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of sixty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OceansideDrainageImprov-PI-UN
Activity Title:	OceansideDrainageImprov CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$212,566.70
Total Budget	$0.00	$212,566.70
Total Obligated	$0.00	$212,566.70
Total Funds Drawdown	$0.00	$212,566.70
Program Funds Drawdown	$0.00	$212,566.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$212,566.70
Most Impacted and Distressed Expended	$0.00	$212,566.70
Match Contributed	$0.00	$0.00

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Oceanside, NY

Activity Progress Narrative:

Subrecipient is in the design phase of selected community projects. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Owego

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$235,559.86
Total Budget	$0.00	$235,559.86
Total Obligated	$0.00	$235,559.86
Total Funds Drawdown	$0.00	$235,559.86
Program Funds Drawdown	$0.00	$235,559.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$235,559.86
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

The project is 100 percent designed and is preparing to go out to bid. The Town has started a separate project to bring water and sewer to the site. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$201,494.75
Total Budget	$0.00	$201,494.75
Total Obligated	$0.00	$201,494.75
Total Funds Drawdown	$0.00	$201,494.75
Program Funds Drawdown	$0.00	$201,494.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$201,494.75
Most Impacted and Distressed Expended	$0.00	$201,494.75
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 521100 (block groups 1, 2, 3, 4, 5). 521200 (1,2,3). 521301 (1,2). 521302 (1,2,3,4). 521400 (1,2,3,4,5) 521500 (1,2,3,4,5). 521601 (1,2,3,4). 521602 (1,2,3,4). 521700 (1,2,3,4,5). 521801 (1,2,3,4). 521802 (1,2,3). 521902 (1, 2,3,4). 522000 (1,2,3,4,5).

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Subrecipient has authorized the start of construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Shandaken

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$679,558.79
Total Budget	$0.00	$679,558.79
Total Obligated	$0.00	$679,558.79
Total Funds Drawdown	$0.00	$679,558.79
Program Funds Drawdown	$0.00	$679,558.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$679,558.79
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

Application and Subrecipient Agreements amendments drafted and under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$214,244.42
Total Budget	$0.00	$214,244.42
Total Obligated	$0.00	$214,244.42
Total Funds Drawdown	$0.00	$214,244.42
Program Funds Drawdown	$0.00	$214,244.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$214,244.42
Most Impacted and Distressed Expended	$0.00	$214,244.42
Match Contributed	$0.00	$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ?The Path?. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

100 percent design completed. This project is currently in construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PattersonCreekStreamBankRehab-PI-UN
Activity Title:	**PattersonCreekStreamBankRehab-CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$617,791.27
Total Budget	$0.00	$617,791.27
Total Obligated	$0.00	$617,791.27
Total Funds Drawdown	$0.00	$617,791.27
Program Funds Drawdown	$0.00	$617,791.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$617,791.27
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044,360070133045.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	**PenataquitCreekResiliencyImprov-CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$44,360.81
Total Budget	$0.00	$44,360.81
Total Obligated	$0.00	$44,360.81
Total Funds Drawdown	$0.00	$44,360.81
Program Funds Drawdown	$0.00	$44,360.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$44,360.81
Most Impacted and Distressed Expended	$0.00	$44,360.81
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding to initiate a resiliency study which would be followed by a series of storm water infrastructure interventions within the Penataquit Creek watershed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Bay Shore in the Town of Islip, NY. The GEOID for the project includes: 361031000000.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of ninety percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,770,224.54
Total Budget	$0.00	$7,770,224.54
Total Obligated	$0.00	$7,770,842.64
Total Funds Drawdown	$0.00	$7,770,224.54
Program Funds Drawdown	$0.00	$7,749,083.52
Program Income Drawdown	$0.00	$21,141.02
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,770,224.54
Most Impacted and Distressed Expended	$0.00	$4,586,763.55
Match Contributed	$0.00	$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developing long-term recovery and resiliency plans which will lead to future CDBG-DR projects.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This narrative covers Round 5 of the NY Rising Community Reconstruction Planning. GOSR has entered into more than 90 subrecipient agreements with local governments and nonprofits, as well as with a State Agency that are overseeing the implementation of pr The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PortRichmondCERTCommAug-PF-UN
Activity Title:	Port Richmond CERT Comm Augmentation CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Richmond CERT

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$36,484.35
Total Budget	$0.00	$36,484.35
Total Obligated	$0.00	$36,484.35
Total Funds Drawdown	$0.00	$36,484.35
Program Funds Drawdown	$0.00	$36,484.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$36,484.35
Most Impacted and Distressed Expended	$0.00	$36,484.35
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction/installation of communications infrastructure to expand emergency radio communication capabilities throughout Staten Island.

Location Description:

Richmond County

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Prattsville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$629,969.10
Total Budget	$0.00	$629,969.10
Total Obligated	$0.00	$629,969.10
Total Funds Drawdown	$0.00	$629,969.10
Program Funds Drawdown	$0.00	$629,969.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$629,969.10
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This project went out to bid this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-QueensBoroughPublicLibrary-PS-LMI**
Activity Title:	**QueensBoroughPublicLibrary CR-R4**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Queens Borough Public Library

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$42,855.63
Total Budget	$0.00	$42,855.63
Total Obligated	$0.00	$42,855.63
Total Funds Drawdown	$0.00	$42,855.63
Program Funds Drawdown	$0.00	$42,855.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$42,855.63
Most Impacted and Distressed Expended	$0.00	$42,855.63
Match Contributed	$0.00	$0.00

Activity Description:

The Queens Borough Public Library will provide the following services in the two (2) NY Rising Community Centers to be located in Rockaway East and Rockaway West: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services.

Location Description:

The Communities of Rockaway East and Rockaway West in Queens County. The GEOIDS for the project include 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035, 360811010011, 360811010012, 360811010013, 360811010014.

Activity Progress Narrative:

Project is complete and project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	**RdElevationStabilizationCaptreeRd-CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,173.82
Total Budget	$0.00	$1,173.82
Total Obligated	$0.00	$1,173.82
Total Funds Drawdown	$0.00	$1,173.82
Program Funds Drawdown	$0.00	$1,173.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,173.82
Most Impacted and Distressed Expended	$0.00	$1,173.82
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funding to raise selected sections of Captree Road and construct and restore shoreline stabilization measures along its southern and northern edges where determined to be necessary This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

90 percent Design and Cost estimate submitted to the subrecipient for review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RDRCRockawayEastWorkforceDev-PS-LMI
Activity Title:	**RDRCRockawayEastWorkforceDev CR-R4**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockaway Development and Revitalization Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$45,056.24
Total Budget	$0.00	$45,056.24
Total Obligated	$0.00	$45,056.24
Total Funds Drawdown	$0.00	$45,056.24
Program Funds Drawdown	$0.00	$45,056.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$45,056.24
Most Impacted and Distressed Expended	$0.00	$45,056.24
Match Contributed	$0.00	$0.00

Activity Description:

The implementation of a workforce development program in Rockaway East that will provide 6 types of job trainings, such as Certified Home Health Aid and CERT, to an expected 796 majority LMI residents of the storm-impacted neighborhoods of Rockaway East. The project is expected to be carried out over a 12-month period. Also, the project, which was included in the Rockaway East NYRCR Community Reconstruction Plan, is in response to the demonstrated need for skills that are demanded locally and which can support the post-Sandy revitalization of the employment base. Among the needs addressed, will be the desire among residents to be better prepared and trained to assist in disaster recovery. Trainings are expected to be provided at multiple sites which will be determined closer to the program start.

Location Description:

The East Rockaway community in Queens New York. The GEOIDS for the project include: 360810942020, 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

3 of 4 training programs were completed and project closeout preparation began. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$166,045.46
Total Budget	$0.00	$166,045.46
Total Obligated	$0.00	$166,045.46
Total Funds Drawdown	$0.00	$166,045.46
Program Funds Drawdown	$0.00	$165,269.96
Program Income Drawdown	$0.00	$775.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$166,045.46
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RebuildTogethNYC-PS-LMI
Activity Title:	Rebuilding Together NYC CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rebuilding Together NYC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$691,293.15
Total Budget	$0.00	$691,293.15
Total Obligated	$0.00	$691,293.15
Total Funds Drawdown	$0.00	$691,293.15
Program Funds Drawdown	$0.00	$659,322.55
Program Income Drawdown	$0.00	$31,970.60
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$691,293.15
Most Impacted and Distressed Expended	$0.00	$691,293.15
Match Contributed	$0.00	$0.00

Activity Description:

Rebuilding Together NYC is implementing a Disaster Recovery Workforce training Program for low and very low income and Section 3 residents of Brooklyn Community Boards 11, 13, and 15, Canarsie and Red Hook as well as the low/very low income and Section 3 residents of Staten Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Staten Island, Gravesend, Coney Island, Gerritsen Beach, Canarsie and Red Hook in Richmond County and Kings County. Rebuilding Together NYC (057773531).

Activity Progress Narrative:

During Q3 2018, Rebuilding Together completed program closeout for three cohorts with 27 applicants in total. Of the 27 applicants, 23 were placed in a job upon completion of the training program, 18 of whom are LMI and 9 of whom are UN. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	**ReconstInteriorRoutesEmerTravel CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,772.85
Total Budget	$0.00	$4,772.85
Total Obligated	$0.00	$4,772.85
Total Funds Drawdown	$0.00	$4,772.85
Program Funds Drawdown	$0.00	$4,772.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,772.85
Most Impacted and Distressed Expended	$0.00	$4,772.85
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

Design proceeded to the 30 percent phase, was reviewed and authorized to proceed to 60 percent phase. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RecreationImprovCrkStabilization-PI-UN
Activity Title:	**RecreationImprovCrkStabilization CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,889.12
Total Budget	$0.00	$6,889.12
Total Obligated	$0.00	$6,889.12
Total Funds Drawdown	$0.00	$6,889.12
Program Funds Drawdown	$0.00	$6,889.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,889.12
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RefuseGarageRelocation-PI-UN
Activity Title:	RefuseGarageRelocation CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$248,318.46
Total Budget	$0.00	$248,318.46
Total Obligated	$0.00	$248,318.46
Total Funds Drawdown	$0.00	$248,318.46
Program Funds Drawdown	$0.00	$248,318.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$248,318.46
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the entire Town of Union, Broome County, New York.

Activity Progress Narrative:

Construction is underway. 10 percent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RegionalShelterInitiative-PLAN
Activity Title:	RegionalShelterInitiative CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Broome County2

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$164,530.17
Total Budget	$0.00	$164,530.17
Total Obligated	$0.00	$164,530.17
Total Funds Drawdown	$0.00	$164,530.17
Program Funds Drawdown	$0.00	$164,530.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$164,530.17
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Broome County will evaluate the feasibility of renovating a former military supply depot to serve as a regional emergency shelter and identify other opportunities for its use.

Location Description:

Community Wide-Broome County, NY

Activity Progress Narrative:

During Q3 2018, work continued on the Regional Shelter Initiative study. GOSR incurred project delivery costs. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	**ReloTBloomGroveCentMainFacil CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$741,302.61
Total Budget	$0.00	$741,302.61
Total Obligated	$0.00	$741,302.61
Total Funds Drawdown	$0.00	$741,302.61
Program Funds Drawdown	$0.00	$735,693.42
Program Income Drawdown	$0.00	$5,609.19
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$741,302.61
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

Design review is still ongoing. architecture and engineering is responding to third party design review comments. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ResearchFoundHighGround-PLAN
Activity Title:	The Research Foundation of CUNY High Ground CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Research Foundation of CUNY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$153,197.69
Total Budget	$0.00	$153,197.69
Total Obligated	$0.00	$153,197.69
Total Funds Drawdown	$0.00	$153,197.69
Program Funds Drawdown	$0.00	$153,197.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$153,197.69
Most Impacted and Distressed Expended	$0.00	$153,197.69
Match Contributed	$0.00	$0.00

Activity Description:

This project will analyze and develop a plan for the development of a system of wayfinding signage paired with designated areas for automobile evacuation that encourage residents to go to high ground during a storm surge event.

Location Description:

Richmond County

Activity Progress Narrative:

This public services project was completed during the quarter. Closeout documents are being generated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI
Activity Title:	ResiliencyConstrnWrkfrceTrngPrgrm CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southwest Brooklyn Industrial Development

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$179,255.37
Total Budget	$0.00	$179,255.37
Total Obligated	$0.00	$179,255.37
Total Funds Drawdown	$0.00	$179,255.37
Program Funds Drawdown	$0.00	$146,935.92
Program Income Drawdown	$0.00	$32,319.45
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$179,255.37
Most Impacted and Distressed Expended	$0.00	$179,255.37
Match Contributed	$0.00	$0.00

Activity Description:

The Southwest Brooklyn Industrial Development Corporation (SBIDC), under sub-subrecipient agreements with Good Shepherd Services (GSS), Red Hook Initiative (RHI), and Brooklyn Workforce Innovation (BWI), will develop and implement a workforce training program for low- to moderate-income individuals in the Red Hook community that will provide the necessary work skills to allow greater employment opportunities currently being provided in the emerging resiliency construction field. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Direct beneficiaries in Red Hook in Kings County.

Activity Progress Narrative:

During Q3 2018, Southwest Brooklyn Industrial Corporation and its partners completed program closeout for two cohorts with 29 applicants in total. Of the 29 applicants, 9 were placed in a job upon completion of the training program, 24 of whom are LMI and The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title:	**RochesterAlligervilleFireStation CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$48,641.86
Total Budget	$0.00	$48,641.86
Total Obligated	$0.00	$48,641.86
Total Funds Drawdown	$0.00	$48,641.86
Program Funds Drawdown	$0.00	$48,641.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$48,641.86
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

Phase 2 design kickoff meeting held. Design of selected improvements underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RomeDamInitiative-PLAN
Activity Title:	RomeDamInitiative CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$51,640.84
Total Budget	$0.00	$51,640.84
Total Obligated	$0.00	$51,640.84
Total Funds Drawdown	$0.00	$51,640.84
Program Funds Drawdown	$0.00	$51,640.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$51,640.84
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Essex County is requesting funds for an engineering feasibility study of the Rome Dam to determine the potential impact of dam failure and to identify alternatives to mitigate these impacts, and full design, engineering and permitting of selected alternative.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

The Project was bid, awarded and construction commenced. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27,213.51
Total Budget	$0.00	$27,213.51
Total Obligated	$0.00	$27,213.51
Total Funds Drawdown	$0.00	$27,213.51
Program Funds Drawdown	$0.00	$27,213.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27,213.51
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

Construction contract consent issued, contract executed. Notice to proceed issued and construction is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-RosendaleWashingtonParkStormwater-PI-UN**
Activity Title:	**Rosendale Washington Park Stormwater CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$766,460.40
Total Budget	$0.00	$766,460.40
Total Obligated	$0.00	$766,460.40
Total Funds Drawdown	$0.00	$766,460.40
Program Funds Drawdown	$0.00	$766,460.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$766,460.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This would include the installation of storm sewers and catch basins along with drainage culverts and swales.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project cinlude 361119527003.

Activity Progress Narrative:

Project closeout initiated, with requisite forms sent to subrecipient for completion. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$523,210.93
Total Budget	$0.00	$523,210.93
Total Obligated	$0.00	$523,210.93
Total Funds Drawdown	$0.00	$523,210.93
Program Funds Drawdown	$0.00	$521,877.93
Program Income Drawdown	$0.00	$1,333.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$523,210.93
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

The contractor is working to address punch list items. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	SaugertiesWaterSupplySource CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$24,956.83
Total Budget	$0.00	$24,956.83
Total Obligated	$0.00	$24,956.83
Total Funds Drawdown	$0.00	$24,956.83
Program Funds Drawdown	$0.00	$18,544.95
Program Income Drawdown	$0.00	$6,411.88
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$24,956.83
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

Architecture and engineering contract amendment 2 submitted and under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$107,685.77
Total Budget	$0.00	$107,685.77
Total Obligated	$0.00	$107,685.77
Total Funds Drawdown	$0.00	$107,685.77
Program Funds Drawdown	$0.00	$107,479.16
Program Income Drawdown	$0.00	$206.61
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$107,685.77
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

The 60 percent design set was reviewed and plans are being developed for bidding. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-SchoharieCountyWestFultonFireDept-PF-LMI**
Activity Title:	**SchoharieCountyWestFultonFireDept CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,428.31
Total Budget	$0.00	$38,428.31
Total Obligated	$0.00	$38,428.31
Total Funds Drawdown	$0.00	$38,428.31
Program Funds Drawdown	$0.00	$38,428.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$38,428.31
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SchoharieParrottHouseStudy-PLAN
Activity Title:	SchoharieParrottHouseStudy CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$22,662.63
Total Budget	$0.00	$22,662.63
Total Obligated	$0.00	$22,662.63
Total Funds Drawdown	$0.00	$22,662.63
Program Funds Drawdown	$0.00	$22,662.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$22,662.63
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of developing a comprehensive feasibility study to address highest and best use, regional marketability, and structural/physical analysis of the Parrot House to understand the costs associated with ensuring the structural integrity of the building, flood proofing, costs associated with code upgrades to electrical, HVAC, plumbing, and accessibility.

Location Description:

The Village of Schoharie and surrounding areas in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401002.

Activity Progress Narrative:

During Q3 2018, work continued on the Parrott House feasibility study. GOSR incurred project delivery costs. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$331,428.43
Total Budget	$0.00	$331,428.43
Total Obligated	$0.00	$331,428.43
Total Funds Drawdown	$0.00	$331,428.43
Program Funds Drawdown	$0.00	$328,235.42
Program Income Drawdown	$0.00	$3,193.01
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$331,428.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

The design firm was asked to prepare a contract amendment to progress the project in two phases. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDMasterDrainagePlan-PLAN
Activity Title:	SCSWCDMasterDrainagePlan CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,920.56
Total Budget	$0.00	$8,920.56
Total Obligated	$0.00	$8,920.56
Total Funds Drawdown	$0.00	$8,920.56
Program Funds Drawdown	$0.00	$8,920.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,920.56
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Schoharie was significantly impacted by flooding from Hurricane Irene. This project is a plan and study of the village storm sewer/drainage system. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Schoharie in Schoharie County.

Activity Progress Narrative:

During Q3 2018, the master drainage report was drafted and public outreach to share report findings was planned. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$198,451.38
Total Budget	$0.00	$198,451.38
Total Obligated	$0.00	$198,451.38
Total Funds Drawdown	$0.00	$198,451.38
Program Funds Drawdown	$0.00	$195,810.13
Program Income Drawdown	$0.00	$2,641.25
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$198,451.38
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

The project was advertised for bid and bids were opened. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$176,890.33
Total Budget	$0.00	$176,890.33
Total Obligated	$0.00	$176,890.33
Total Funds Drawdown	$0.00	$176,890.33
Program Funds Drawdown	$0.00	$176,890.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$176,890.33
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will fund the design and construction costs for improvements that will mitigate the flooding of the Stony Brook Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 740100. Block Groups 2, 3, and 4. Towns and Villages of Esperance, Schoharie, and Middleburgh. Schoharie County, Soil and Water Conservation District (069303801).

Activity Progress Narrative:

Permit review continued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN
Activity Title:	**SCSWCDYoungsSpringIntLiReplace CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$12,571.07
Total Budget	$0.00	$12,571.07
Total Obligated	$0.00	$12,571.07
Total Funds Drawdown	$0.00	$12,571.07
Program Funds Drawdown	$0.00	$12,571.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$12,571.07
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County.

Location Description:

The Village of Schoharie in Schoharie County. The GEOIDS for this project include: 360957401002, 360957401003, and 360957401004.

Activity Progress Narrative:

The 30 percent design report was received and an application amendment was initiated to fully fund the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$46,678.03
Total Budget	$0.00	$46,678.03
Total Obligated	$0.00	$46,678.03
Total Funds Drawdown	$0.00	$46,678.03
Program Funds Drawdown	$0.00	$46,678.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$46,678.03
Most Impacted and Distressed Expended	$0.00	$46,678.03
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

Subrecipient procured architecture and engineering firm, developed design with architecture and engineering firm, obtained permits, and completed 30 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SeaGateCommStrtscpeEnhancements-PI-UN
Activity Title:	**SeaGateCommStrtscpeEnhance CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The Sea Gate Association

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$126,253.38
Total Budget	$0.00	$126,253.38
Total Obligated	$0.00	$126,253.38
Total Funds Drawdown	$0.00	$126,253.38
Program Funds Drawdown	$0.00	$126,253.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$126,253.38
Most Impacted and Distressed Expended	$0.00	$126,253.38
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

Notice to Proceed was given during this quarter and the project is preparing to start construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SENassauCommAssistanceCenters-PF-UN
Activity Title:	**SENassauCommunityAssistanceCenters CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$64,882.81
Total Budget	$0.00	$64,882.81
Total Obligated	$0.00	$64,882.81
Total Funds Drawdown	$0.00	$64,882.81
Program Funds Drawdown	$0.00	$64,882.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$64,882.81
Most Impacted and Distressed Expended	$0.00	$64,882.81
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to establish Community Assistance Centers (CACs) at public libraries in key locations in the hamlets of Baldwin, Baldwin Harbor, Wantagh, Bellmore, Merrick, and Seaford, NY. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places of Baldwin, Baldwin Harbor, Merrick, Seaford, Wantagh, and Bellmore.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of thirty percent design at Baldwin Library. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ShandakenMunicipalComplex-PF-UN
Activity Title:	ShandakenMunicipalComplex CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Shandaken

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$41,422.47
Total Budget	$0.00	$41,422.47
Total Obligated	$0.00	$41,422.47
Total Funds Drawdown	$0.00	$41,422.47
Program Funds Drawdown	$0.00	$41,422.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$41,422.47
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

At the end of this quarter the architecture and engineering had completed 27 percent of their preliminary design scope, 56 percent of their programming scope, and 100 percent of their survey scope. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI
Activity Title:	**ShorefrontYMYWHABriMhttnBeach CR-R4**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shorefront YM-YWHA of Brighton-Manhattan Beach,

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$60,879.28
Total Budget	$0.00	$60,879.28
Total Obligated	$0.00	$60,879.28
Total Funds Drawdown	$0.00	$60,879.28
Program Funds Drawdown	$0.00	$60,879.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$60,879.28
Most Impacted and Distressed Expended	$0.00	$60,879.28
Match Contributed	$0.00	$0.00

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045.

Activity Progress Narrative:

This project was completed and closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovements CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,858.70
Total Budget	$0.00	$9,858.70
Total Obligated	$0.00	$9,858.70
Total Funds Drawdown	$0.00	$9,858.70
Program Funds Drawdown	$0.00	$9,858.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,858.70
Most Impacted and Distressed Expended	$0.00	$9,858.70
Match Contributed	$0.00	$0.00

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

30 percent Design and cost estimate was presented to the subrecipient for review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Staten Island Chamber of Commerce Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$308,137.66
Total Budget	$0.00	$308,137.66
Total Obligated	$0.00	$308,137.66
Total Funds Drawdown	$0.00	$308,137.66
Program Funds Drawdown	$0.00	$302,184.64
Program Income Drawdown	$0.00	$5,953.02
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$308,137.66
Most Impacted and Distressed Expended	$0.00	$308,137.66
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the establishment of an East Shore Local Development Corporation to promote the East Shore of Staten Island to potential business owners/lessees, attract retailers and consumers, and create destination retail districts.

Location Description:

The Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850018001, 360850020021, 360850036001, 360850040001, 360850047001, 360850050001, 360850064001, 360850070001, 360850074001, 360850096011, 360850096021, 360850112011, 360850112021, 360850114011, 360850114021, 360850122001, 360850128041, 360850128051, 360850128061, 360850132011, 360850132031, 360850132041, 360850134001, 360850138001, 360850146051, 360850146061, 360850154001, 360850020012, 360850020022, 360850050002, 360850064002, 360850070002, 360850074002, 360850096012, 360850096022, 360850112012, 360850112022, 360850114012, 360850114022, 360850122002, 360850128042, 360850128062, 360850132012, 360850132032, 360850132042, 360850134002, 360850138002, 360850146052, 360850146062, 360850156032, 360850177002, 360850181002, 360850050003, 360850064003, 360850070003, 360850096023, 360850112023, 360850114023, 360850122003, 360850128063, 360850132033, 360850132043, 360850134003, 360850138003, 360850146063, 360850156033, 360850177003, 360850181003, 360850070004, 360850112024, 360850122004, 360850128064, 360850138004, 360850146064, 360850177004, 360850138005, 360850177005.

Activity Progress Narrative:

This public services project was completed during the quarter. Closeout documents are being generated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$21,273.00
Total Budget	$0.00	$21,273.00
Total Obligated	$0.00	$21,273.00
Total Funds Drawdown	$0.00	$21,273.00
Program Funds Drawdown	$0.00	$21,273.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$21,273.00
Most Impacted and Distressed Expended	$0.00	$21,273.00
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Draft preliminary designs were submitted and designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SmithHillCreekWaterManagement-PI-UN
Activity Title:	**Smith Hill Creek Water Management CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Chenango

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$410,863.65
Total Budget	$0.00	$410,863.65
Total Obligated	$0.00	$410,863.65
Total Funds Drawdown	$0.00	$410,863.65
Program Funds Drawdown	$0.00	$410,863.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$410,863.65
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

During Q3 2018, the project cancellation process continued to be carried out. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$630,567.15
Total Budget	$0.00	$630,567.15
Total Obligated	$0.00	$630,567.15
Total Funds Drawdown	$0.00	$630,567.15
Program Funds Drawdown	$0.00	$546,155.59
Program Income Drawdown	$0.00	$84,411.56
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$630,567.15
Most Impacted and Distressed Expended	$0.00	$630,567.15
Match Contributed	$0.00	$0.00

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

Project reached 30 percent Design and fianlized contractor contract for the first round of four sites, Application drafts for the second round of sites began. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StatenIslandNFPCOAD-PS-UN
Activity Title:	StatenIslandNFPCOAD CR-R4

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Staten Island NFP Association

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$177,434.32
Total Budget	$0.00	$177,434.32
Total Obligated	$0.00	$177,434.32
Total Funds Drawdown	$0.00	$177,434.32
Program Funds Drawdown	$0.00	$177,434.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$177,434.32
Most Impacted and Distressed Expended	$0.00	$177,434.32
Match Contributed	$0.00	$0.00

Activity Description:

Staten Island NFP is requesting CDBG-DR funds to develop the Community Organizations Active in Disaster (COAD) program on Staten Island in order to increase coordination and capacity of non-profit organizations on Staten Island active in disaster aid and recovery.

Location Description:

Staten Island, Richmond County.

Activity Progress Narrative:

This public services project was completed during the quarter. Closeout documents are being generated. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-StonyPointCenter-PLAN**
Activity Title:	**StonyPointCenter CR-R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,330.49
Total Budget	$0.00	$2,330.49
Total Obligated	$0.00	$2,330.49
Total Funds Drawdown	$0.00	$2,330.49
Program Funds Drawdown	$0.00	$2,330.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,330.49
Most Impacted and Distressed Expended	$0.00	$2,330.49
Match Contributed	$0.00	$0.00

Activity Description:

Preliminary planning for the installation of a back-up generator at Stony Point Center.

Location Description:

The Target Area is the entire Town of Stony Point, Rockland County, New York. The GEOIDs for the project include 360870101011, 360870101021, 360870102001, 360870106021, 360870106022, 360870102002, 360870101022, 360870101012, 360870101013, 360870101023, 360870102003, 360870101024, and 360870101014.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Stony Point

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$185,632.00
Total Budget	$0.00	$185,632.00
Total Obligated	$0.00	$185,632.00
Total Funds Drawdown	$0.00	$185,632.00
Program Funds Drawdown	$0.00	$185,632.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$185,632.00
Most Impacted and Distressed Expended	$0.00	$185,632.00
Match Contributed	$0.00	$0.00

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

Phase 2 contract is under final review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$182,477.37
Total Budget	$0.00	$182,477.37
Total Obligated	$0.00	$182,477.37
Total Funds Drawdown	$0.00	$182,477.37
Program Funds Drawdown	$0.00	$182,477.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$182,477.37
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StreamBankRehabilitation-PLAN
Activity Title:	StreamBankRehabilitation CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$88,844.91
Total Budget	$0.00	$88,844.91
Total Obligated	$0.00	$88,844.91
Total Funds Drawdown	$0.00	$88,844.91
Program Funds Drawdown	$0.00	$88,844.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$88,844.91
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of a study of the Esopus Creek streambank in the Town of Saugerties and the production of individual reports for property owners living along Esopus Creek to better understand mitigation methods for addressing streambank erosion and flooding, based on the results of the study.

Location Description:

The Census Designated Place of the Town of Saugerties, NY.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$92,452.39
Total Budget	$0.00	$92,452.39
Total Obligated	$0.00	$92,452.39
Total Funds Drawdown	$0.00	$92,452.39
Program Funds Drawdown	$0.00	$92,452.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$92,452.39
Most Impacted and Distressed Expended	$0.00	$92,452.39
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

Project at 100 percent and submitted to Public Design Commission for review, design component proposed to be re-added to the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-TAmsterdamGen-PF-UN**
Activity Title:	**MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$549,855.03
Total Budget	$0.00	$549,855.03
Total Obligated	$0.00	$549,855.03
Total Funds Drawdown	$0.00	$549,855.03
Program Funds Drawdown	$0.00	$549,855.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$549,855.03
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R4

Activitiy Category:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$82,522.82
Total Budget	$0.00	$82,522.82
Total Obligated	$0.00	$82,522.82
Total Funds Drawdown	$0.00	$82,522.82
Program Funds Drawdown	$0.00	$81,934.84
Program Income Drawdown	$0.00	$587.98
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$82,522.82
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Punch list items continued to be addressed during the quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$50,718.39
Total Budget	$0.00	$50,718.39
Total Obligated	$0.00	$50,718.39
Total Funds Drawdown	$0.00	$50,718.39
Program Funds Drawdown	$0.00	$50,718.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$50,718.39
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

Contract consent issued. Subrecipient execution pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,020.89
Total Budget	$0.00	$38,020.89
Total Obligated	$0.00	$38,020.89
Total Funds Drawdown	$0.00	$38,020.89
Program Funds Drawdown	$0.00	$38,020.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$38,020.89
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to Big Pond Road and the Big Pond Road Culvert.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.

Activity Progress Narrative:

Authority to Use Grant Funds received. 100 percent plans submitted for third party design review. Architecture and engineering firm responded to comments. Easements being finalized. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-THempsteadDrainBulkheadSurvey-PLAN**
Activity Title:	**Town of Hempstead Stormwater Drainage Survey CR-R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$282,208.56
Total Budget	$0.00	$282,208.56
Total Obligated	$0.00	$282,208.56
Total Funds Drawdown	$0.00	$282,208.56
Program Funds Drawdown	$0.00	$282,208.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$282,208.56
Most Impacted and Distressed Expended	$0.00	$282,208.56
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the development of a comprehensive drainage study and plan for the communities of Bellmore, Merrick, Seaford, and Wantagh.

Location Description:

The communities of Bellmore, Merrick, Seaford, and Wantagh in Nasasu County. The GEOIDS for the project include: 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152021, 36059415022, 360594155023, 360594152024, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594157001, 360594157003, 360594157004, 360594161001, 360594161002, 360594161003, 360594161004.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Tioga

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$222,867.43
Total Budget	$0.00	$222,867.43
Total Obligated	$0.00	$222,867.43
Total Funds Drawdown	$0.00	$222,867.43
Program Funds Drawdown	$0.00	$222,867.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$222,867.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the soutern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

The project is 80 percent complete and experienced delays due to weather conditions over the summer. Expected to be completed during quarter 4. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Tioga

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$419,045.70
Total Budget	$0.00	$419,045.70
Total Obligated	$0.00	$419,045.70
Total Funds Drawdown	$0.00	$419,045.70
Program Funds Drawdown	$0.00	$419,045.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$419,045.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

During Q3 2018, GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TOBAlhambraPark-PI-UN
Activity Title:	TOBAlhambraPark CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$841.63
Total Budget	$0.00	$841.63
Total Obligated	$0.00	$841.63
Total Funds Drawdown	$0.00	$841.63
Program Funds Drawdown	$0.00	$841.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$841.63
Most Impacted and Distressed Expended	$0.00	$841.63
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

The A and E firm completed and approved 30 percent design and the 60 percent designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN
Activity Title:	**TOBAracaRdDaltPointShorLnStablzn CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$67.61
Total Budget	$0.00	$67.61
Total Obligated	$0.00	$67.61
Total Funds Drawdown	$0.00	$67.61
Program Funds Drawdown	$0.00	$67.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$67.61
Most Impacted and Distressed Expended	$0.00	$67.61
Match Contributed	$0.00	$0.00

Activity Description:

This project seeks to reduced the frequency and risk of flooding impacts from storm events, related high-tide flooding and shoreline erosion. It will protect the adjacent canals from sediment deposition. Specifically, this project will stabilize the shorelines around the terminus of Araca Road through the implementation of bulkheading , living shoreline. These improvements will protect residential homes from wave energy that would otherwise move through the area during future storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

100 percent design and cost estimate under review. Subrecipient working with architecture and engineering firm on bid package. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TOliveFacilitiesRehab-PF-UN
Activity Title:	TOliveFacilitiesRehab CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$415,154.67
Total Budget	$0.00	$415,154.67
Total Obligated	$0.00	$415,154.67
Total Funds Drawdown	$0.00	$415,154.67
Program Funds Drawdown	$0.00	$415,154.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$415,154.67
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

Construction is nearing completion and a punch list has been generated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$677,752.48
Total Budget	$0.00	$677,752.48
Total Obligated	$0.00	$677,752.48
Total Funds Drawdown	$0.00	$677,752.48
Program Funds Drawdown	$0.00	$677,752.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$677,752.48
Most Impacted and Distressed Expended	$0.00	$677,752.48
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During this quarter GOSR issued the public notice for Action Plan Amendment 21 including additional information about this project in compliance with Covered Project requirements. Progress on the 60 percent design continued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,296,826.09
Total Budget	$0.00	$1,296,826.09
Total Obligated	$0.00	$1,296,826.09
Total Funds Drawdown	$0.00	$1,296,826.09
Program Funds Drawdown	$0.00	$1,116,428.77
Program Income Drawdown	$0.00	$180,397.32
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,296,826.09
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Closeout of the construction vendors was completed. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN**
Activity Title:	**TownSaugReplacCulvertsNOTwilhelm CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,489.40
Total Budget	$0.00	$37,489.40
Total Obligated	$0.00	$37,489.40
Total Funds Drawdown	$0.00	$37,489.40
Program Funds Drawdown	$0.00	$37,489.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,489.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during and after future storms.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501002.

Activity Progress Narrative:

Design review completed. Bids advertised, pre-bid meeting held. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$239,062.46
Total Budget	$0.00	$239,062.46
Total Obligated	$0.00	$239,062.46
Total Funds Drawdown	$0.00	$239,062.46
Program Funds Drawdown	$0.00	$239,062.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$239,062.46
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

The project design is complete and the project is out to bid. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TRochesterRondoutCrkRep-PI-UN
Activity Title:	Town of Rochester Rondout Creek Repair CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$135,089.63
Total Budget	$0.00	$135,089.63
Total Obligated	$0.00	$135,089.63
Total Funds Drawdown	$0.00	$135,089.63
Program Funds Drawdown	$0.00	$97,990.87
Program Income Drawdown	$0.00	$37,098.76
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$135,089.63
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves decommissioning retaining berms at Moony and South Ponds.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002.

Activity Progress Narrative:

Ongoing subrecipient efforts related to easements. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	**TRosendaleFacilitiesImprovements CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$177,280.18
Total Budget	$0.00	$177,280.18
Total Obligated	$0.00	$177,280.18
Total Funds Drawdown	$0.00	$177,280.18
Program Funds Drawdown	$0.00	$48,812.49
Program Income Drawdown	$0.00	$128,467.69
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$177,280.18
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

Additional scope for Pool House improvements nearing completion. Subrecipient testing generators for efficiency. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-TSaugertiesReservoirProtection-PI-UN**
Activity Title:	**TSaugertiesReservoirProtection CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,851.46
Total Budget	$0.00	$4,851.46
Total Obligated	$0.00	$4,851.46
Total Funds Drawdown	$0.00	$4,851.46
Program Funds Drawdown	$0.00	$4,851.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,851.46
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

Application amendment submitted and approved. Subricipient Agreement amendment pending final review. Design of improvements is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TWideVWideCoastOtfllBckflwInfra-PI-UN
Activity Title:	**TWideVWideCoastOtfllBckflowInfra CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$80,891.35
Total Budget	$0.00	$80,891.35
Total Obligated	$0.00	$80,891.35
Total Funds Drawdown	$0.00	$80,891.35
Program Funds Drawdown	$0.00	$80,891.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$80,891.35
Most Impacted and Distressed Expended	$0.00	$80,891.35
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

Design progressed from 30 to 45 to 60 percent level. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-UpperBowmanPondModificationImprovmnts-PI-UN**
Activity Title:	**UpperBowmanPondModificationImprovmnts CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27.32
Total Budget	$0.00	$27.32
Total Obligated	$0.00	$27.32
Total Funds Drawdown	$0.00	$27.32
Program Funds Drawdown	$0.00	$27.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27.32
Most Impacted and Distressed Expended	$0.00	$27.32
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

Feasibility Study completed. The beneficiaries reviewed study and decided to move ahead with the project. Determining timeline for architecture and engineering. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-UpperBowmanPondModificationsStudy-Plan**
Activity Title:	**UpperBowmanPondModificationsStudy CR-R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$150,104.84
Total Budget	$0.00	$150,104.84
Total Obligated	$0.00	$150,104.84
Total Funds Drawdown	$0.00	$150,104.84
Program Funds Drawdown	$0.00	$150,104.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$150,104.84
Most Impacted and Distressed Expended	$0.00	$150,104.84
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of an analysis of modifications to the Upper Pond at the Bowman Avenue Dam and an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam would assess how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-UpperSpringCrkEcosystemRestore-PI-LMI
Activity Title:	**UpperSpringCrkEcosystemRestore CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,924.50
Total Budget	$0.00	$2,924.50
Total Obligated	$0.00	$2,924.50
Total Funds Drawdown	$0.00	$2,924.50
Program Funds Drawdown	$0.00	$2,924.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,924.50
Most Impacted and Distressed Expended	$0.00	$2,924.50
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will undertake resiliency design services required for the Upper Spring Creek Ecosystem Restoration project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Howard Beach in Queens and Kings County. The GEOIDS for the project include 360471220001, 360471078001, 360471070001, 360810062011, 360471214002, 360810062012, 360471220002, 360471078002, 360471116002, 360810062022, 360471078003, 360810062023, 360810062024, 360810062025, 360810062026, 360810062027.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-VestalRobertStWaterPumpStat-PF-UN**
Activity Title:	**Vestal Robert Street Water Pump Station CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Vestal

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$84,343.16
Total Budget	$0.00	$84,343.16
Total Obligated	$0.00	$84,343.16
Total Funds Drawdown	$0.00	$84,343.16
Program Funds Drawdown	$0.00	$84,343.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$84,343.16
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

Revised Permit applications were submitted to the US Army Corps of Engineers. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-VillageOwegoMunicipalFacility-PF-UN**
Activity Title:	**VillageOwegoMunicipalFacility CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$64,018.49
Total Budget	$0.00	$64,018.49
Total Obligated	$0.00	$64,018.49
Total Funds Drawdown	$0.00	$64,018.49
Program Funds Drawdown	$0.00	$64,018.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$64,018.49
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

The project reached 30 percent design during the quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Generator CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$62,102.30
Total Budget	$0.00	$62,102.30
Total Obligated	$0.00	$62,102.30
Total Funds Drawdown	$0.00	$62,102.30
Program Funds Drawdown	$0.00	$62,102.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$62,102.30
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Village of Ellenville (954500, block group 2, 4. 954700, block group 1. 954800, block group 1, 2, 3.)

Activity Progress Narrative:

Construction is ongoing. Project was at 60 percent complete at the end of the quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VofBayvillePumpStations-PF-UN
Activity Title:	VofBayvillePumpStations CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Bayville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$87,605.85
Total Budget	$0.00	$87,605.85
Total Obligated	$0.00	$87,605.85
Total Funds Drawdown	$0.00	$87,605.85
Program Funds Drawdown	$0.00	$87,605.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$87,605.85
Most Impacted and Distressed Expended	$0.00	$87,605.85
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather.

Location Description:

The Village of Bayville in Nassau County. The GEOIDS for the project include: 360595179011, 360595179012, 360595179013, 360595179022.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$78,913.84
Total Budget	$0.00	$78,913.84
Total Obligated	$0.00	$78,913.84
Total Funds Drawdown	$0.00	$78,913.84
Program Funds Drawdown	$0.00	$78,913.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$78,913.84
Most Impacted and Distressed Expended	$0.00	$78,913.84
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Village's existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

The outage management system is fully operational. GOSR and the subrecipient are finalizing the closeout process. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-VOFRedundantEnergSupplPowPlnt1-PF-LMI**
Activity Title:	**VOFRedundantEnergSupplPowPlnt1 CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$12,265.52
Total Budget	$0.00	$12,265.52
Total Obligated	$0.00	$12,265.52
Total Funds Drawdown	$0.00	$12,265.52
Program Funds Drawdown	$0.00	$12,265.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$12,265.52
Most Impacted and Distressed Expended	$0.00	$12,265.52
Match Contributed	$0.00	$0.00

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

Funds paid to this activity during the 3rd quarter were spent on internal project development and preliminary design fees. The project is currently at 30 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-VolliesHallGerrittsenBeachVFD-PF-UN**
Activity Title:	**Vollies Hall Gerrittsen Beach VFD CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$137,922.42
Total Budget	$0.00	$137,922.42
Total Obligated	$0.00	$137,922.42
Total Funds Drawdown	$0.00	$137,922.42
Program Funds Drawdown	$0.00	$137,922.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$137,922.42
Most Impacted and Distressed Expended	$0.00	$137,922.42
Match Contributed	$0.00	$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 062800.01-4

Activity Progress Narrative:

NYC Department of Buildings approval received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-VOSchoharieSouthEndDrain-AQU-UN**
Activity Title:	**VOSchoharieSouthEndDrainAQU CR-R4**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Schoharie

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$17.57
Total Budget	$0.00	$17.57
Total Obligated	$0.00	$17.57
Total Funds Drawdown	$0.00	$17.57
Program Funds Drawdown	$0.00	$17.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17.57
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

The project was advertised for bid and bids were opened. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$471,464.54
Total Budget	$0.00	$471,464.54
Total Obligated	$0.00	$471,464.54
Total Funds Drawdown	$0.00	$471,464.54
Program Funds Drawdown	$0.00	$471,464.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$471,464.54
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$73,424.77
Total Budget	$0.00	$73,424.77
Total Obligated	$0.00	$73,424.77
Total Funds Drawdown	$0.00	$73,424.77
Program Funds Drawdown	$0.00	$73,424.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$73,424.77
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

Design review completed. Bids advertised, pre-bid meeting held. Bid addendum issued extending bid. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSidneyInfraExt-PI-UN
Activity Title:	VSidneyInfraExt CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Sidney

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$228,826.54
Total Budget	$0.00	$228,826.54
Total Obligated	$0.00	$228,826.54
Total Funds Drawdown	$0.00	$228,826.54
Program Funds Drawdown	$0.00	$216,135.81
Program Income Drawdown	$0.00	$12,690.73
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$228,826.54
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s), CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to serve the developed properties. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Sidney is an incorporated place. See attached for 2014 ACS Place data. (Census Tract information incl. in projects Application is 970400 - Block Groups 3-7)

Activity Progress Narrative:

Design is moving toward 100 percent completion. Continued coordination with Delaware County on Circle Drive Neighborhood Development project land acquistion activities. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$117,573.47
Total Budget	$0.00	$117,573.47
Total Obligated	$0.00	$117,573.47
Total Funds Drawdown	$0.00	$117,573.47
Program Funds Drawdown	$0.00	$117,573.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$117,573.47
Most Impacted and Distressed Expended	$0.00	$117,573.47
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.

Activity Progress Narrative:

100 percent plans and final architecture and engineering cost estimate submitted and under review by DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VWaterfordBuildingResPrgm-PLAN
Activity Title:	VWaterfordBuildingResPrgm CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Waterford

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$166,287.77
Total Budget	$0.00	$166,287.77
Total Obligated	$0.00	$166,287.77
Total Funds Drawdown	$0.00	$166,287.77
Program Funds Drawdown	$0.00	$166,287.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$166,287.77
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Waterford Building Resiliency Program will survey approximately 300 Village homes located within the 100-year floodplain. The project is a planning activity, which consists of performing community meetings, and reviewing survey information received to determine validity in relation to flood mitigation.

Location Description:

Village of Waterford

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WallkillChannelDaylighting-PI-UN
Activity Title:	WallkillChannelDaylighting CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wallkill

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$97,156.20
Total Budget	$0.00	$97,156.20
Total Obligated	$0.00	$97,156.20
Total Funds Drawdown	$0.00	$97,156.20
Program Funds Drawdown	$0.00	$67,905.04
Program Income Drawdown	$0.00	$29,251.16
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$97,156.20
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will design and construct improvements to the drainageway between commercial properties along SR 211 (Wickham Avenue) near the intersection of Lloyds Drive and directly adjacent to Middletown High School. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the Washington Heights/Mechanicstown area of the Town of Wallkill in Orange County, NY, which includes GEOIDs 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

Property survey conducted, design at 90 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wallkill

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$312,736.22
Total Budget	$0.00	$312,736.22
Total Obligated	$0.00	$312,736.22
Total Funds Drawdown	$0.00	$312,736.22
Program Funds Drawdown	$0.00	$309,486.22
Program Income Drawdown	$0.00	$3,250.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$312,736.22
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will design and construct improvements to the Ben Lomond Culvert and Ballard Drive areas of the Scotchtown neighborhood. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the Scotchtown area in the Town of Wallkill, Orange County, New York including GEOIDs 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

100 percent plans submitted for third party design review. Review ongoing, comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WantaghHighSchoolShelterResEnh-PF-UN
Activity Title:	**WantaghHighSchoolShelterResEnh CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$23,366.71
Total Budget	$0.00	$23,366.71
Total Obligated	$0.00	$23,366.71
Total Funds Drawdown	$0.00	$23,366.71
Program Funds Drawdown	$0.00	$23,366.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$23,366.71
Most Impacted and Distressed Expended	$0.00	$23,366.71
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Seaford/Wantagh NY Rising Planning communities, will install air conditioning and heating for the Wantagh High School cafeteria or any other rooms used as shelter locations and the installation of a permanent natural gas-powered generator that will provide backup power to the heating, cooling, lighting, and other critical needs for the shelter locations within the school in the event of a local power failure. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Wantagh and Seaford, in Nassau County. GEOIDS for the project include 360594156001,360594156002,360594156003,360594156004,360594156005,360594156006,360594157001,360594157002,360594157003,360594157004,360594158021,360594158022,360594158023,360594158024,360594158025,360594160001,360594160002,360594160003,360594160004,360594161001,360594161002,360594161003,360594161004,360595227001,360595227002,360595227003

Activity Progress Narrative:

Funds paid in this quarter were spent on project cancellation. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WaterfordWetlandDrainageImprov-PI-UN
Activity Title:	**WaterfordWetlandDrainageStudy CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,548.07
Total Budget	$0.00	$8,548.07
Total Obligated	$0.00	$8,548.07
Total Funds Drawdown	$0.00	$8,548.07
Program Funds Drawdown	$0.00	$8,548.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,548.07
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design the installation of backwater valves to improve the drainage system in the Village of Waterford.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WaterfordWetlandDrainageSys-PLAN
Activity Title:	Waterford Drainage System Improvements Study CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Waterford

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$99,980.51
Total Budget	$0.00	$99,980.51
Total Obligated	$0.00	$99,980.51
Total Funds Drawdown	$0.00	$99,980.51
Program Funds Drawdown	$0.00	$99,980.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$99,980.51
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Waterford Drainage System Improvements Study will conduct a feasibility study to address and evaluate the stormwater conveyance system along with other feasible approaches to attenuate flooding within the northern portion of the Village. This was proposed by the Village of Waterford NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR 570.205.

Location Description:

Saratoga County 062700.01, 062800.01. Rensselaer County 040100.01,.03-.04

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-WestHamiltonHowardBeachVFD-PF-UN**
Activity Title:	**West Hamilton Howard Beach VFD CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$111,078.13
Total Budget	$0.00	$111,078.13
Total Obligated	$0.00	$111,078.13
Total Funds Drawdown	$0.00	$111,078.13
Program Funds Drawdown	$0.00	$111,078.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$111,078.13
Most Impacted and Distressed Expended	$0.00	$111,078.13
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

NYC Department of Buildings approval received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-WestIslipDrainageStudy-PLAN**
Activity Title:	**West Islip Community-Wide Drainage Study CR-R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$265,112.64
Total Budget	$0.00	$265,112.64
Total Obligated	$0.00	$265,112.64
Total Funds Drawdown	$0.00	$265,112.64
Program Funds Drawdown	$0.00	$265,112.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$265,112.64
Most Impacted and Distressed Expended	$0.00	$265,112.64
Match Contributed	$0.00	$0.00

Activity Description:

The West Islip Community-Wide Drainage Study is an infrastructure study that is part of a larger, anticipated project that may include a combination of targeted road raising, drainage improvements, and stormwater best management practices.

Location Description:

Community Wide- Town of (West) Islip. See attached for supporting documentation with data from the FY15 ACS 2006-2010 LMISD by Census Place for the Town of West Islip.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$355,453.00
Total Budget	$0.00	$355,453.00
Total Obligated	$0.00	$355,453.00
Total Funds Drawdown	$0.00	$355,453.00
Program Funds Drawdown	$0.00	$355,453.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$355,453.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-WindhamBackupGenCriticalFacilities-PF-UN**
Activity Title:	**WindhamBackupGenCriticalFacilities CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Windham

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$66,081.22
Total Budget	$0.00	$66,081.22
Total Obligated	$0.00	$66,081.22
Total Funds Drawdown	$0.00	$66,081.22
Program Funds Drawdown	$0.00	$35,831.22
Program Income Drawdown	$0.00	$30,250.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$66,081.22
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

Construction continued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Windham

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$157,803.75
Total Budget	$0.00	$157,803.75
Total Obligated	$0.00	$157,803.75
Total Funds Drawdown	$0.00	$157,803.75
Program Funds Drawdown	$0.00	$153,803.75
Program Income Drawdown	$0.00	$4,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$157,803.75
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

The construction contract was executed and submittal reviews began. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN**
Activity Title:	**WIslipOakdaleWSayvilleDropInWIslip CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,113.67
Total Budget	$0.00	$11,113.67
Total Obligated	$0.00	$11,113.67
Total Funds Drawdown	$0.00	$11,113.67
Program Funds Drawdown	$0.00	$11,113.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,113.67
Most Impacted and Distressed Expended	$0.00	$11,113.67
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of 60 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$148,146.30
Total Budget	$0.00	$148,146.30
Total Obligated	$0.00	$148,146.30
Total Funds Drawdown	$0.00	$148,146.30
Program Funds Drawdown	$0.00	$148,146.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$148,146.30
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves culvert replacements at three locations as well as the elevation of approximately 400 feet of John Joy Road, within the Town limits.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

Application and Subrecipient Agreement amendments drafted. Bids advertised and opened, construction vendor selected. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-CR-WoodstockUpgradeRte212Drain-PI-UN**
Activity Title:	**Upgrade of Route 212 Stormwater Drainage CR-R4**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$98,324.37
Total Budget	$0.00	$98,324.37
Total Obligated	$0.00	$98,324.37
Total Funds Drawdown	$0.00	$98,324.37
Program Funds Drawdown	$0.00	$98,324.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$98,324.37
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

Construction ongoing. Construction change order processed. Application and Subrecipient Agreement amendments drafted. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R4

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$193,059.67
Total Budget	$0.00	$193,059.67
Total Obligated	$0.00	$193,059.67
Total Funds Drawdown	$0.00	$193,059.67
Program Funds Drawdown	$0.00	$191,856.76
Program Income Drawdown	$0.00	$1,202.91
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$193,059.67
Most Impacted and Distressed Expended	$0.00	$193,059.67
Match Contributed	$0.00	$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

Construction continued. Change orders were processed. Subrecipient advised project was at 75 percent completion. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-YonkersAlexanderStreetMasterPlan-PLAN
Activity Title:	Alexander Street Waterfront Master Plan CR-R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Yonkers

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$650.68
Total Budget	$0.00	$650.68
Total Obligated	$0.00	$650.68
Total Funds Drawdown	$0.00	$650.68
Program Funds Drawdown	$0.00	$650.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$650.68
Most Impacted and Distressed Expended	$0.00	$650.68
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the creation of a master plan for the City of Yonkers Alexander Street Waterfront Area that will incorporate key storm resiliency recommendations.

Location Description:

The City of Yonkers in Westchester County. The GEOIDS for the project include: 361190001031, 361190001041, 361190004021, 361190004012, 361190004022, 361190007022, 361190001033, 361190004013, 361190004023, 361190007023, 361190003004, 361190004024.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-E-RBD / Rebuild By Design R4 Extended

Grantee Activity Number:	**R4-RBD-SI-PI**
Activity Title:	**R4 RBD Staten Island Public Improvement**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-E-RBD

Project Title:
Rebuild By Design R4 Extended

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$392,720.46
Total Budget	$0.00	$392,720.46
Total Obligated	$0.00	$174,955.37
Total Funds Drawdown	$0.00	$174,955.37
Program Funds Drawdown	$0.00	$174,955.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$174,955.37

Most Impacted and Distressed Expended	$0.00	$174,955.37
Match Contributed	$0.00	$0.00

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York State progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q3 2018, funds were expended on progressing the design of the Breakwaters beyond 60 percent design and toward 95 percent design. A cost optimization exercise was finalized, which resulted in minor modifications in crest height and orientation of a few of the breakwaters and yielded a lower estimated construction cost. The Breakwaters design continues to progress toward 100 percent completion after cost optimization efforts were undertaken in advance of the final design drawings. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-SI-PI-B
Activity Title:	R4 RBD Staten Island Public Improvement B

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-E-RBD

Project Title:
Rebuild By Design R4 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$283,622.46
Total Budget	($116,377.54)	$283,622.46
Total Obligated	$139.83	$283,622.46
Total Funds Drawdown	$139.83	$283,622.46
Program Funds Drawdown	$139.83	$283,622.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$139.83	$283,622.46
New York State	$139.83	$283,622.46
Most Impacted and Distressed Expended	$139.83	$283,622.46
Match Contributed	$0.00	$0.00

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q3 2018, funds were expended on progressing the design of the Breakwaters beyond 60 percent design and toward 95 percent design. A cost optimization exercise was finalized, which resulted in minor modifications in crest height and orientation of a few of the breakwaters and yielded a lower estimated construction cost. The Breakwaters design continues to progress toward 100 percent completion after cost optimization efforts were undertaken in advance of the final design drawings. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-SI-PLAN
Activity Title:	RBD - Staten Island - Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-E-RBD

Project Title:
Rebuild By Design R4 Extended

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,055,300.89
Total Budget	$0.00	$6,055,300.89
Total Obligated	$0.00	$5,854,121.69
Total Funds Drawdown	$0.00	$5,854,121.69
Program Funds Drawdown	$0.00	$5,589,532.76
Program Income Drawdown	$0.00	$264,588.93
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,854,121.69
Most Impacted and Distressed Expended	$0.00	$5,854,121.69
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This activity corresponds with planning activities that need to be undertaken to support development of the Living

Breakwaters Rebuild by Design project in the community of Tottenville, Staten Island, New York. During the quarter, funds were expended for activities related to issuing the Record of Decision (ROD) for the Final Environmental Impact Statement (FEIS) for the project and securing the required joint permit from the United States Army Corps of Engineers (USACE) and the NYS Department of Environmental Conservation (DEC). During Q3 2018, the ROD and Filing Statement were issued. Consultation continued with USACE and DEC necessary for the issuance of the joint permit. Progress continued on planning for the Floating Water Hub, a vessel to be owned and operated by the NY Harbor Foundation and providing direct access to the Breakwaters for educational, social resiliency and monitoring purposes. The NY Harbor Foundation continued to work with the design team on ecological design of the breakwaters, developing organizational oyster restoration capacity, educational outreach, and implementing the shell recycling program. NY NJ Baykeeper continued the wave, current, and tide data collection and provided that data to the design team. The budget for this activity was revised. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-SI-PLAN-B
Activity Title:	RBD - Staten Island - Planning B

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-E-RBD

Project Title:
Rebuild By Design R4 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,480,999.57
Total Budget	($93.80)	$1,480,999.57
Total Obligated	$10,325.39	$1,496,203.53
Total Funds Drawdown	$10,325.39	$1,480,999.57
Program Funds Drawdown	$10,325.39	$1,313,700.62
Program Income Drawdown	$0.00	$167,298.95
Program Income Received	$0.00	$0.00
Total Funds Expended	$179,898.54	$1,480,999.57
New York State	$179,898.54	$1,480,999.57
Most Impacted and Distressed Expended	$179,898.54	$1,480,999.57
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This activity corresponds with planning activities that need to be undertaken to support development of the Living Breakwaters Rebuild by Design project in the community of Tottenville, Staten Island, New York. During the quarter, funds were expended for activities related to issuing the Record of Decision (ROD) for the Final Environmental Impact Statement (FEIS) for the project and securing the required joint permit from the United States Army Corps of Engineers (USACE) and the NYS Department of Environmental Conservation (DEC). During Q3 2018, the ROD and Filing Statement were issued. Consultation continued with USACE and DEC necessary for the issuance of the joint permit. Progress continued on planning for the Floating Water Hub, a vessel to be owned and operated by the NY Harbor Foundation and providing direct access to the Breakwaters for educational, social resiliency and monitoring purposes. The NY Harbor Foundation continued to work with the design team on ecological design of the breakwaters, developing organizational oyster restoration capacity, educational outreach, and implementing the shell recycling program. NY NJ Baykeeper continued the wave, current, and tide data collection and provided that data to the design team. The budget for this activity was revised. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-E-RBD Nassau / Rebuild By Design Nassau R4 Extended

Grantee Activity Number:	**R4-RBD-NASSAU-PF**
Activity Title:	**R4 RBD Public Facility**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-E-RBD Nassau

Project Title:
Rebuild By Design Nassau R4 Extended

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$36,937.83
Total Budget	$0.00	$36,937.83
Total Obligated	$0.00	$36,937.83
Total Funds Drawdown	$0.00	$36,937.83
Program Funds Drawdown	$0.00	$36,937.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$36,937.83
Most Impacted and Distressed Expended	$0.00	$36,937.83
Match Contributed	$0.00	$0.00

Activity Description:

Activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquos GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,

360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During the quarter, GOSR incurred costs related to project management, program delivery, eligibility and setting up subrecipients for the NOFA. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-NASSAU-PF-B
Activity Title:	R4 RBD Public Facility B

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-E-RBD Nassau

Project Title:
Rebuild By Design Nassau R4 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$22,394.28
Total Budget	($177,605.72)	$22,394.28
Total Obligated	$5,951.65	$22,394.28
Total Funds Drawdown	$6,112.08	$22,394.28
Program Funds Drawdown	$6,112.08	$22,394.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,598.33	$22,394.28
New York State	$6,598.33	$22,394.28
Most Impacted and Distressed Expended	$6,598.33	$22,394.28
Match Contributed	$0.00	$0.00

Activity Description:

Activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquos GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During the quarter, GOSR incurred costs related to project management, program delivery, eligibility and setting up subrecipients for the NOFA. The budget for this activity was revised. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-NASSAU-PLAN
Activity Title:	RBD - Nassau - Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-E-RBD Nassau

Project Title:
Rebuild By Design Nassau R4 Extended

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,014,236.14
Total Budget	$0.00	$4,014,236.14
Total Obligated	$0.00	$3,926,591.43
Total Funds Drawdown	$0.00	$3,926,591.43
Program Funds Drawdown	$0.00	$3,851,890.31
Program Income Drawdown	$0.00	$74,701.12
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,926,591.43
Most Impacted and Distressed Expended	$0.00	$3,926,591.43
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquos GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview,

Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design activities that support the Rebuild by Design Living with the Bay (LWTB) program located along the Mill River Program Area in Nassau County, Long Island, New York. NYS Parks, a Subrecipient (SR) in LWTB has submitted 100 percent design and bid packages in the last quarter for debris removal and the Resiliency and Education Center. NYS Parks has also been working closely with BERA on obtaining the necessary permits for the project. There has been ongoing communication with the DEC and USACE on permitting. BERA has issued a notice for a EA public hearing for HLSP. The hearing will take place next quarter. The LWTB team has also updated the NYS DEC regarding the overall project components outside of NYS Parks jurisdiction. GOSR has procured architecture and engineering (AE) firms for all stormwater and the greenway projects (14 projects, 6 AE firms). We have submitted the 30 percent design for the Coastal Field Station and Marsh Restoration to the DEC and EPA for their comments. Program has met with 7 beneficiaries regarding the 14 projects to provide program and design updates. Program also held a public meeting (CAC meeting) in July 2018 to update the public on project status. GOSR continues to work with Parks on invoicing. GOSR has prepared over 10 pre-application memos for the projects. GOSR has also procured Hofstra University through a NOFA to work on the education and social resiliency associated with all of the projects within LWTB. GOSR will continue to engage the public and the next CAC is scheduled for Fall 2018. The budget for this activity was revised. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-NASSAU-PLAN-B
Activity Title:	RBD - Nassau - Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-E-RBD Nassau

Project Title:
Rebuild By Design Nassau R4 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,220,377.37
Total Budget	$294,077.06	$2,220,377.37
Total Obligated	$398,177.03	$2,227,184.10
Total Funds Drawdown	$398,177.03	$2,220,377.37
Program Funds Drawdown	$398,177.03	$2,220,377.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,065,456.54	$2,220,377.37
New York State	$1,065,456.54	$2,220,377.37
Most Impacted and Distressed Expended	$1,065,456.54	$2,220,377.37
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquos GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design activities that support the Rebuild by Design Living with the Bay (LWTB) program located along the Mill River Program Area in Nassau County, Long Island, New York. NYS Parks, a Subrecipient (SR) in LWTB has submitted 100 percent design and bid packages in the last quarter for debris removal and the Resiliency and Education Center. NYS Parks has also been working closely with BERA on obtaining the necessary permits for the project. There has been ongoing communication with the DEC and USACE on permitting. BERA has issued a notice for a EA public hearing for HLSP. The hearing will take place next quarter. The LWTB team has also updated the NYS DEC regarding the overall project components outside of NYS Parks jurisdiction. GOSR has procured architecture and engineering (AE) firms for all stormwater and the greenway projects (14 projects, 6 AE firms). We have submitted the 30 percent design for the Coastal Field Station and Marsh Restoration to the DEC and EPA for their comments. Program has met with 7 beneficiaries regarding the 14 projects to provide program and design updates. Program also held a public meeting (CAC meeting) in July 2018 to update the public on project status. GOSR continues to work with Parks on invoicing. GOSR has prepared over 10 pre-application memos for the projects. GOSR has also procured Hofstra University through a NOFA to work on the education and social resiliency associated with all of the projects within LWTB. GOSR will continue to engage the public and the next CAC is scheduled for Fall 2018. The budget for this activity was revised. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-IMA / IMA R4

Grantee Activity Number:	**R4-IMA-LMI**
Activity Title:	**Recreate NY IMA Program R4 - LMI**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-IMA

Project Title:
IMA R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,681,497.94
Total Budget	$0.00	$6,681,497.94
Total Obligated	$0.00	$6,681,497.94
Total Funds Drawdown	$0.00	$6,681,497.94
Program Funds Drawdown	$0.00	$6,312,357.80
Program Income Drawdown	$0.00	$369,140.14
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,681,497.94
New York State	$0.00	$6,681,497.94
Most Impacted and Distressed Expended	$0.00	$6,602,908.45
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the

LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing). From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	95/89

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	43/54	52/35	95/89	100.00
# Owner Households	1	1	2	43/54	52/35	95/89	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-IMA-UN
Activity Title:	Recreate NY IMA Program R4 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-IMA

Project Title:
IMA R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,915,166.96
Total Budget	$0.00	$15,915,166.96
Total Obligated	$0.00	$15,915,166.96
Total Funds Drawdown	$0.00	$15,915,166.96
Program Funds Drawdown	$0.00	$15,416,614.98
Program Income Drawdown	$0.00	$498,551.98
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$15,915,166.96
New York State	$0.00	$15,915,166.96
Most Impacted and Distressed Expended	$0.00	$15,727,968.69
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from

program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing). From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	20	339/237

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	20	0/0	0/0	339/237	0.00
# Owner Households	0	0	20	0/0	0/0	339/237	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	**R4-INFRA-BayParkE3-PF-UN**
Activity Title:	**Bay Park Phase E3 Electrical Mitigation - UN**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:

Projected End Date:

07/27/2016

09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$50,423,732.44
Total Budget	$0.00	$50,423,732.44
Total Obligated	$0.00	$50,423,732.44
Total Funds Drawdown	$0.00	$50,423,732.44
Program Funds Drawdown	$0.00	$50,423,732.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$50,423,732.44
Most Impacted and Distressed Expended	$0.00	$50,423,732.44
Match Contributed	$0.00	$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

Construction is ongoing at Bay Park. Construction is 86 percent complete. During the quarter, one payment was made to Nassau County. GOSR incurred costs related to project management and program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-BERGENPOINTFEPS-PF-UN
Activity Title:	Bergen Point Final Effluent Pump Station INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,779.25
Total Budget	$0.00	$2,779.25
Total Obligated	$0.00	$2,779.25
Total Funds Drawdown	$0.00	$2,779.25
Program Funds Drawdown	$0.00	$2,779.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,779.25
Most Impacted and Distressed Expended	$0.00	$2,779.25
Match Contributed	$0.00	$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund the replacement of three pumps and the installation of one new pump at the Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

Construction continued during Q3 2018. During the quarter, GOSR incurred costs related to project management and program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R4 - LMI

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,154,189.36
Total Budget	$0.00	$15,154,189.36
Total Obligated	$0.00	$15,154,189.36
Total Funds Drawdown	$0.00	$15,154,189.36
Program Funds Drawdown	$0.00	$15,154,189.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$15,154,189.36
Most Impacted and Distressed Expended	$0.00	$15,154,189.36
Match Contributed	$0.00	$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional $5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

Since May 2015, OPRHP and GOSR have been working on the construction to repair and rebuild structures that were directly impacted at the site. Reconstruction of the bulkhead and creation of a tidal pool is 100 percent complete. Improvements to the Lower Plaza are 100 percent complete. North shoreline stabilization improvements including revetment construction started in Q3 2017 with 99 percent complete. Work on athletic field improvements is 90

percent complete. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-EFC-Plan
Activity Title:	EFC Planning R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the development of New York States program through which CDBG funds will be used to provide the non-Federal match payment required for the State of NY Storm Mitigation Loan Program (SMLP). The SMLP is administered by Environmental Facilities Corporation (EFC), a public benefit corporation of the State of NY that functions as a financing arm of the States Department of Environmental Conservation (NYSDEC). The SMLP provides federal funding to eligible municipalities within a county of the declared disaster through the Congressionally-appropriated Disaster Relief Appropriations Act, 2013 (DRAA) in order to protect water treatment facilities from future storm events. GOSR is providing match funding for nine wastewater infrastructure resiliency projects in the Storm Mitigation Loan Program (SMLP) which is administered by the Environmental Facilities Corporation (EFC).

Location Description:

Multiple locations

Activity Progress Narrative:

In Q3 2018, GOSR incurred costs related to program administration, including development and implementation of SMLP policies and procedures. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneA-PF-UN
Activity Title:	**Long Beach Tree Replanting Zone A INFRA R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$281,498.37
Total Budget	$0.00	$281,498.37
Total Obligated	$0.00	$281,498.37
Total Funds Drawdown	$0.00	$281,498.37
Program Funds Drawdown	$0.00	$281,498.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$281,498.37
Most Impacted and Distressed Expended	$0.00	$281,498.37
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone A. The GEOIDS for this zone include 360594164021, 360594164022, 360594166002, 360594166003, 360594166004, 360594166005, and 360594166006.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneB-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone B INFRA R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$312,934.14
Total Budget	$0.00	$312,934.14
Total Obligated	$0.00	$312,934.14
Total Funds Drawdown	$0.00	$312,934.14
Program Funds Drawdown	$0.00	$312,934.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$312,934.14
Most Impacted and Distressed Expended	$0.00	$312,934.14
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone B. The GEOIDS for this zone include 360594165001, 360594165002, 360594166001, 360594166002, 360594166003, 360594167013, 360594167015, 360594167022, 360594167023, 360594168021, and 360594168022.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneC-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone C INFRA R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$320,125.86
Total Budget	$0.00	$320,125.86
Total Obligated	$0.00	$320,125.86
Total Funds Drawdown	$0.00	$320,125.86
Program Funds Drawdown	$0.00	$320,125.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$320,125.86
Most Impacted and Distressed Expended	$0.00	$320,125.86
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone C. The GEOIDS for this zone include 360594165001, 360594165002, 360594167011, 360594167012, 360594167014, 360594167015, 360594168011, 360594168012, 360594168021, and 360594168022.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R4-INFRA-LongBeachTreeReplantingZoneD-PF-LMI**
Activity Title:	**Long Beach Tree Replanting Zone D INFRA R4**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$370,214.18
Total Budget	$0.00	$370,214.18
Total Obligated	$0.00	$370,214.18
Total Funds Drawdown	$0.00	$370,214.18
Program Funds Drawdown	$0.00	$370,214.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$370,214.18
Most Impacted and Distressed Expended	$0.00	$370,214.18
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone D. The GEOIDS for this zone include 360594164022, 360594165002, 360594165003, 360594165004, and 360594165005.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Microgrid-Plan
Activity Title:	Microgrid Planning R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,729.84
Total Budget	$0.00	$10,729.84
Total Obligated	$0.00	$10,729.84
Total Funds Drawdown	$0.00	$10,729.84
Program Funds Drawdown	$0.00	$10,729.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,729.84
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities to support development of a microgrid program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Multiple locations

Activity Progress Narrative:

During the quarter GOSR incurred costs related to project management and program delivery to prepare for projects in the Village of Greenport and in Schenectady with Proctors 501c3. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,105.05
Total Budget	$0.00	$8,105.05
Total Obligated	$0.00	$8,105.05
Total Funds Drawdown	$0.00	$8,105.05
Program Funds Drawdown	$0.00	$8,105.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,105.05
Most Impacted and Distressed Expended	$0.00	$8,105.05
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

The Freeport microgrid project is currently in the design phase. During the quarter, GOSR incurred costs related to project management and program delivery. The program expects to commence construction spending in Q2 of 2019. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R4 - UN

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State - by and through OGS and OPRHP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,656,835.51
Total Budget	$0.00	$2,656,835.51
Total Obligated	$0.00	$2,656,835.51
Total Funds Drawdown	$0.00	$2,656,835.51
Program Funds Drawdown	$0.00	$2,656,835.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,656,835.51
Most Impacted and Distressed Expended	$0.00	$2,656,835.51
Match Contributed	$0.00	$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

Construction is now more than 95 percent complete. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,710,609.54
Total Budget	$0.00	$10,710,609.54
Total Obligated	$0.00	$10,710,609.54
Total Funds Drawdown	$0.00	$10,710,609.54
Program Funds Drawdown	$0.00	$10,710,609.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,710,609.54
Most Impacted and Distressed Expended	$0.00	$10,710,609.54
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)Nassau County (609158530)

Activity Progress Narrative:

Construction is ongoing and payments continue to be made. The project is estimated at 99 percent complete. The closeout process has been initiated for this project. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,981,067.51
Total Budget	$0.00	$11,981,067.51
Total Obligated	$0.00	$11,981,067.51
Total Funds Drawdown	$0.00	$11,981,067.51
Program Funds Drawdown	$0.00	$11,981,067.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,981,067.51
Most Impacted and Distressed Expended	$0.00	$11,981,067.51
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. The rebuilt 8th Precinct will serve as an emergency response facility and will also enable the County to centralize the services currently provided at numerous Special Units located throughout the County. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4).Nassau County (609158530)

Activity Progress Narrative:

The project is estimated at 98 percent complete. The closeout process has been initiated for this project. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-ORANGETOWN-PI-UN
Activity Title:	Orangetown Inflow Infiltration Reduction INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,194.15
Total Budget	$0.00	$2,194.15
Total Obligated	$0.00	$2,194.15
Total Funds Drawdown	$0.00	$2,194.15
Program Funds Drawdown	$0.00	$2,194.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,194.15
Most Impacted and Distressed Expended	$0.00	$2,194.15
Match Contributed	$0.00	$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund upgrades to a significant portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The proposed project would enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

Construction is nearly complete. In Q3 2018, GOSR incurred costs for program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,565,016.31
Total Budget	$0.00	$2,565,016.31
Total Obligated	$0.00	$2,565,016.31
Total Funds Drawdown	$0.00	$2,565,016.31
Program Funds Drawdown	$0.00	$2,491,093.31
Program Income Drawdown	$0.00	$73,923.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,565,016.31
Most Impacted and Distressed Expended	$0.00	$2,565,016.31
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During the quarter, GOSR incurred planning costs related to infrastructure program activities. GOSR utilized sub-contractors and vendors to perform this work. The work performed was to provide planning, legal, environmental compliance, and CDBG-DR grant eligibility services that will be used to support these projects. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Rise
Activity Title:	Resiliency Institute Planning R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$630.62
Total Budget	$0.00	$630.62
Total Obligated	$0.00	$630.62
Total Funds Drawdown	$0.00	$630.62
Program Funds Drawdown	$0.00	$630.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$630.62
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$56,657.81
Total Budget	$0.00	$56,657.81
Total Obligated	$0.00	$56,657.81
Total Funds Drawdown	$0.00	$56,657.81
Program Funds Drawdown	$0.00	$56,657.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$56,657.81
Most Impacted and Distressed Expended	$0.00	$56,657.81
Match Contributed	$0.00	$0.00

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

Construction continued within schedule and budget. The project is nearly 50 percent complete. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$313,534.69
Total Budget	$0.00	$313,534.69
Total Obligated	$0.00	$313,534.69
Total Funds Drawdown	$0.00	$313,534.69
Program Funds Drawdown	$0.00	$313,534.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$313,534.69
Most Impacted and Distressed Expended	$0.00	$313,534.69
Match Contributed	$0.00	$0.00

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

GOSR incurred costs in Q3 2018 for closeout of the completed Suffolk Sewer Gap Analysis study. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SuffolkSewers-CarllsRiver-Plan
Activity Title:	Suffolk Sewers Carlls River Planning R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,130.33
Total Budget	$0.00	$11,130.33
Total Obligated	$0.00	$11,130.33
Total Funds Drawdown	$0.00	$11,130.33
Program Funds Drawdown	$0.00	$11,130.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,130.33
Most Impacted and Distressed Expended	$0.00	$11,130.33
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities to support sanitary sewer expansion within the Carlls River Watershed. The Suffolk County Coastal Resiliency Initiative, which includes the Carlls River and Patchogue River projects, will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County

Activity Progress Narrative:

The Carlls River project is currently in the design phase. During Q3 2018, GOSR incurred costs related to project management and program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SuffolkSewers-Patchogue-Plan
Activity Title:	Suffolk Sewers Patchogue Planning R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$927.17
Total Budget	$0.00	$927.17
Total Obligated	$0.00	$927.17
Total Funds Drawdown	$0.00	$927.17
Program Funds Drawdown	$0.00	$927.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$927.17
Most Impacted and Distressed Expended	$0.00	$927.17
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities to support sanitary sewer expansion within the Village of Patchogue. The Suffolk County Coastal Resiliency Initiative, which includes the Carlls River and Patchogue River projects, will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events.

Location Description:

Village of Patchogue, Suffolk County

Activity Progress Narrative:

The Patchogue River project is currently in the design phase. During Q3 2018, GOSR incurred costs related to project management and program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-VILLAGEOFWOODRIDGE-PF-UN
Activity Title:	Woodridge Wastewater Treatment Plant INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,161.76
Total Budget	$0.00	$1,161.76
Total Obligated	$0.00	$1,161.76
Total Funds Drawdown	$0.00	$1,161.76
Program Funds Drawdown	$0.00	$1,161.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,161.76
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. The project will replace and rehabilitate sewers to reduce infill and infiltration into the system, which have been a documented problem for the Village of Woodridge during storm events.

Location Description:

The Village of Woodridge in Sullivan County is proposing to fund work related to inflow and infiltration reduction at the Village of Woodridge wastewater treatment plant.

Activity Progress Narrative:

Construction is nearing completion. In Q3 2018, GOSR incurred costs for program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Match / Non-Federal Share Match Program R4

Grantee Activity Number:	**R4-Match-DR-LMI**
Activity Title:	**Debris Removal R4 - LMI**

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$197,814.18
Total Budget	$0.00	$197,814.18
Total Obligated	$0.00	$197,814.18

Total Funds Drawdown	$0.00	$197,814.18
Program Funds Drawdown	$0.00	$197,325.46
Program Income Drawdown	$0.00	$488.72
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$197,814.18
Most Impacted and Distressed Expended	$0.00	$176,850.40
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to Debris Removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-DR-UN
Activity Title:	Debris Removal R4 - UN

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$418,309.45
Total Budget	$0.00	$418,309.45
Total Obligated	$0.00	$418,309.45
Total Funds Drawdown	$0.00	$418,309.45
Program Funds Drawdown	$0.00	$416,303.49
Program Income Drawdown	$0.00	$2,005.96
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$418,309.45
Most Impacted and Distressed Expended	$0.00	$329,605.23
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work).The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to debris removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-LIPA-LMI
Activity Title:	Long Island Power Auth R4 - LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Island Power Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMA Public Assistance work to restore power to LIPA electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-LIPA-UN
Activity Title:	Long Island Power Auth R4 - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Long Island Power Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMA Public Assistance work to restore power to LIPA electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the urgent need national objective. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PF-LMI
Activity Title:	Public Facilities R4 - LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$715,019.10
Total Budget	$0.00	$715,019.10
Total Obligated	$0.00	$715,019.10
Total Funds Drawdown	$0.00	$715,019.10
Program Funds Drawdown	$0.00	$713,138.97
Program Income Drawdown	$0.00	$1,880.13
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$715,019.10
Most Impacted and Distressed Expended	$0.00	$129,609.03
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to future public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-

reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PF-UN
Activity Title:	Public Facilities R4 - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,291,425.30
Total Budget	$0.00	$1,291,425.30
Total Obligated	$0.00	$1,291,425.30
Total Funds Drawdown	$0.00	$1,291,425.30
Program Funds Drawdown	$0.00	$1,280,868.48
Program Income Drawdown	$0.00	$10,556.82
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,291,425.30
Most Impacted and Distressed Expended	$0.00	$157,756.58
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have

been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-Plan
Activity Title:	Non-Federal Match Planning R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,962,184.50
Total Budget	$0.00	$2,962,184.50
Total Obligated	$0.00	$2,962,184.50
Total Funds Drawdown	$0.00	$2,962,184.50
Program Funds Drawdown	$0.00	$2,962,184.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,962,184.50
Most Impacted and Distressed Expended	$0.00	$1,461,072.59
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the development of New York State program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

GOSR is running one of the largest HUD match programs in U.S. history. GOSR currently assists units of local government in addressing community recovery needs by providing the non-federal share or local match for three Federal disaster recovery related programs. The programs are the FEMA Public Assistance program, which is providing assistance to over 700 units of government across New York, FEMA HMGP Global Match program, which

maximizes the GOSR buyout program and obtains match credit from FEMA for homes purchased and made into permanent green space allowing other resiliency projects to be funded with 100 percent FEMA funds, and the EPA Superstorm Sandy Stormwater Loan Mitigation Grant program, which assists Sandy-impacted communities by providing funds that will make their wastewater systems more resilient and less likely to fail following future storm events. Each of these programs requires that GOSR staff and its subcontractors assess, collect, and analyze information and data that these Federal agencies require and then conduct additional reviews to ensure that the projects are HUD CDBG-DR eligible through funding recommendations. Planning funds were expended during the quarter to further develop the information systems that will support documentation related to this program. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PS-LMI
Activity Title:	Public Services R4 - LMI

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$606,968.91
Total Budget	$0.00	$606,968.91
Total Obligated	$0.00	$606,968.91
Total Funds Drawdown	$0.00	$606,968.91
Program Funds Drawdown	$0.00	$606,170.18
Program Income Drawdown	$0.00	$798.73
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$606,968.91
Most Impacted and Distressed Expended	$0.00	$109,036.32
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-

reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PS-UN
Activity Title:	Public Services R4 - UN

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$400,683.42
Total Budget	$0.00	$400,683.42
Total Obligated	$0.00	$400,683.42
Total Funds Drawdown	$0.00	$400,683.42
Program Funds Drawdown	$0.00	$398,469.57
Program Income Drawdown	$0.00	$2,213.85
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$400,683.42
Most Impacted and Distressed Expended	$0.00	$185,912.94
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have

been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$142,665.15
Total Budget	$0.00	$142,665.15
Total Obligated	$0.00	$142,665.15
Total Funds Drawdown	$0.00	$142,665.15
Program Funds Drawdown	$0.00	$142,588.55
Program Income Drawdown	$0.00	$76.60
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$142,665.15
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,949.92
Total Budget	$0.00	$3,949.92
Total Obligated	$0.00	$3,949.92
Total Funds Drawdown	$0.00	$3,949.92
Program Funds Drawdown	$0.00	$3,935.34
Program Income Drawdown	$0.00	$14.58
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,949.92
Most Impacted and Distressed Expended	$0.00	$3,949.92
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. A total of 3 PWs are being evaluated for this applicant. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Herkimer Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,570.47
Total Budget	$0.00	$6,570.47
Total Obligated	$0.00	$6,570.47
Total Funds Drawdown	$0.00	$6,570.47
Program Funds Drawdown	$0.00	$6,544.94
Program Income Drawdown	$0.00	$25.53
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,570.47
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ilion Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,465.76
Total Budget	$0.00	$1,465.76
Total Obligated	$0.00	$1,465.76
Total Funds Drawdown	$0.00	$1,465.76
Program Funds Drawdown	$0.00	$1,460.29
Program Income Drawdown	$0.00	$5.47
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,465.76
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,287.63
Total Budget	$0.00	$10,287.63
Total Obligated	$0.00	$10,287.63
Total Funds Drawdown	$0.00	$10,287.63
Program Funds Drawdown	$0.00	$10,247.51
Program Income Drawdown	$0.00	$40.12
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,287.63
Most Impacted and Distressed Expended	$0.00	$10,287.63
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. A total of 8 PWs are being evaluated for this applicant. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plattsburgh Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,672.70
Total Budget	$0.00	$6,672.70
Total Obligated	$0.00	$6,672.70
Total Funds Drawdown	$0.00	$6,672.70
Program Funds Drawdown	$0.00	$6,652.64
Program Income Drawdown	$0.00	$20.06
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,672.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Poughkeepsie Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$54,944.20
Total Budget	$0.00	$54,944.20
Total Obligated	$0.00	$54,944.20
Total Funds Drawdown	$0.00	$54,944.20
Program Funds Drawdown	$0.00	$54,913.20
Program Income Drawdown	$0.00	$31.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$54,944.20
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schenectady Municipal Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,704.38
Total Budget	$0.00	$7,704.38
Total Obligated	$0.00	$7,704.38
Total Funds Drawdown	$0.00	$7,704.38
Program Funds Drawdown	$0.00	$7,673.38
Program Income Drawdown	$0.00	$31.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,704.38
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$207,673.02
Total Budget	$0.00	$207,673.02
Total Obligated	$0.00	$207,673.02
Total Funds Drawdown	$0.00	$207,673.02
Program Funds Drawdown	$0.00	$207,642.02
Program Income Drawdown	$0.00	$31.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$207,673.02
Most Impacted and Distressed Expended	$0.00	$207,673.02
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ellenville (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,214.17
Total Budget	$0.00	$18,214.17
Total Obligated	$0.00	$18,214.17
Total Funds Drawdown	$0.00	$18,214.17
Program Funds Drawdown	$0.00	$18,208.70
Program Income Drawdown	$0.00	$5.47
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$18,214.17
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kaser (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,298.98
Total Budget	$0.00	$1,298.98
Total Obligated	$0.00	$1,298.98
Total Funds Drawdown	$0.00	$1,298.98
Program Funds Drawdown	$0.00	$1,293.51
Program Income Drawdown	$0.00	$5.47
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,298.98
Most Impacted and Distressed Expended	$0.00	$1,298.98
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Match

Project Title:
Non-Federal Share Match Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
White Plains Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,305.13
Total Budget	$0.00	$1,305.13
Total Obligated	$0.00	$1,305.13
Total Funds Drawdown	$0.00	$1,305.13
Program Funds Drawdown	$0.00	$1,299.66
Program Income Drawdown	$0.00	$5.47
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,305.13
Most Impacted and Distressed Expended	$0.00	$1,305.13
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-PHARP / Public Housing Authority Investments R4

Grantee Activity Number:	**R4-PHARP-Binghamton-LMI**
Activity Title:	**Binghamton PHARP R4 - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-PHARP

Project Title:
Public Housing Authority Investments R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,870.60
Total Budget	$0.00	$25,870.60
Total Obligated	$0.00	$25,870.60
Total Funds Drawdown	$0.00	$25,870.60
Program Funds Drawdown	$0.00	$25,870.60

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$25,870.60
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-PHARP

Project Title:
Public Housing Authority Investments R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,026,619.53
Total Budget	$0.00	$6,026,619.53
Total Obligated	$0.00	$6,026,619.53
Total Funds Drawdown	$0.00	$6,026,619.53
Program Funds Drawdown	$0.00	$6,026,619.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,026,619.53
Most Impacted and Distressed Expended	$0.00	$6,026,619.53
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-PHARP

Project Title:
Public Housing Authority Investments R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,870.59
Total Budget	$0.00	$25,870.59
Total Obligated	$0.00	$25,870.59
Total Funds Drawdown	$0.00	$25,870.59
Program Funds Drawdown	$0.00	$25,870.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$25,870.59
Most Impacted and Distressed Expended	$0.00	$25,870.59
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-PHARP

Project Title:
Public Housing Authority Investments R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,481.64
Total Budget	$0.00	$25,481.64
Total Obligated	$0.00	$25,481.64
Total Funds Drawdown	$0.00	$25,481.64
Program Funds Drawdown	$0.00	$25,481.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$25,481.64
Most Impacted and Distressed Expended	$0.00	$25,481.64
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Rental / Rental Properties Program R4

Grantee Activity Number:	**R4-Rental-13StateStreet-LMI**
Activity Title:	**13 State Street R4 - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NORDEV, INC.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,873,541.10
Total Budget	$0.00	$3,873,541.10
Total Obligated	$0.00	$3,873,541.10
Total Funds Drawdown	$0.00	$3,873,541.10
Program Funds Drawdown	$0.00	$3,873,541.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,873,541.10
Most Impacted and Distressed Expended	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F, 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for 13 State Street LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2015. The development was confirmed to be 100 percent constructed, and fully leased-up in Q3 2018. The program is working with the developer to gather eligible expenses for final reimbursement payments and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-ARO-LMI
Activity Title:	Rental ARO R4 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$276,093.68
Total Budget	$0.00	$276,093.68
Total Obligated	$0.00	$276,093.68
Total Funds Drawdown	$0.00	$276,093.68
Program Funds Drawdown	$0.00	$275,826.40
Program Income Drawdown	$0.00	$267.28
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$276,093.68
Most Impacted and Distressed Expended	$0.00	$251,671.66
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
First Ward Action Council

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,348,966.93
Total Budget	$0.00	$4,348,966.93
Total Obligated	$0.00	$4,348,966.93
Total Funds Drawdown	$0.00	$4,348,966.93
Program Funds Drawdown	$0.00	$4,348,966.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,348,966.93
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamtonandrsquos First Ward. Binghamton Gateway Homes (Gatewayandrdquo) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan.Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this projectandrsquos sites have been

vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems.The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Binghamton Gateway LMI during Q3 2018. Construction for this 37-unit development was 100 percent completed in Q4 2016, and full lease-up was completed in Q2 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cardinal Cove, L.P.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$213,950.89
Total Budget	$0.00	$213,950.89
Total Obligated	$0.00	$213,950.89
Total Funds Drawdown	$0.00	$213,950.89
Program Funds Drawdown	$0.00	$213,950.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$213,950.89
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2+4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhoodandrsquos commercial center. The projectandrsquos community building will house the managerandrsquos office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decomissioned as a result of flooding during Tropical Storm

Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Cardinal Cove LMI during Q3 2018. The 50-unit development was 100 percent constructed in Q4 2016 and fully leased-up in Q1 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,009,781.65
Total Budget	$0.00	$4,009,781.65
Total Obligated	$0.00	$4,009,781.65
Total Funds Drawdown	$0.00	$4,009,781.65
Program Funds Drawdown	$0.00	$4,009,781.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,009,781.65
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Cayuga Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. The 68-unit development was 100 percent constructed in Q4 2017 and fully leased-up in Q2 2018. The program is working with the developer to gather eligible expenses for final reimbursement payments and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Century Sunrise Redevelopment LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,627,688.55
Total Budget	$0.00	$1,627,688.55
Total Obligated	$0.00	$1,627,688.55
Total Funds Drawdown	$0.00	$1,627,688.55
Program Funds Drawdown	$0.00	$1,602,928.82
Program Income Drawdown	$0.00	$24,759.73
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,627,688.55
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Century Sunrise LMI during Q3 2018. Construction for this 105-unit development was 100 percent completed in Q2 2018. Lease-up commenced in Q3 2018 and completed at the end of the quarter. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs and professional services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R4 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Century Sunrise Redevelopment LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,577.93
Total Budget	$0.00	$200,577.93
Total Obligated	$0.00	$200,577.93
Total Funds Drawdown	$0.00	$200,577.93
Program Funds Drawdown	$0.00	$200,577.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$200,577.93
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Century Sunrise LMI during Q3 2018. Construction for this 105-unit development was 100 percent completed in Q2 2018. Lease-up commenced in Q3 2018 and completed at the end of the quarter. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs and professional services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CopiagueCommons-LMI
Activity Title:	Copiague Commons R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,098,000.14
Total Budget	$0.00	$1,098,000.14
Total Obligated	$0.00	$1,098,000.14
Total Funds Drawdown	$0.00	$1,098,000.14
Program Funds Drawdown	$0.00	$931,269.97
Program Income Drawdown	$0.00	$166,730.17
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,098,000.14
Most Impacted and Distressed Expended	$0.00	$1,098,000.14
Match Contributed	$0.00	$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Copiague Commons LMI during Q3 2018. Construction for this 90-unit development was 100 percent completed in Q3 2017 and full lease up was completed in Q4 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CopiagueCommons-UN
Activity Title:	Copiague Commons R4 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Copiague Commons LMI during Q3 2018. Construction for this 90-unit development was 100 percent completed in Q3 2017 and full lease up was completed in Q4 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-DePaulJLA-LMI
Activity Title:	DePaul JLA R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
DePaul Properties, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$644,245.88
Total Budget	$0.00	$644,245.88
Total Obligated	$0.00	$644,245.88
Total Funds Drawdown	$0.00	$644,245.88
Program Funds Drawdown	$0.00	$616,736.46
Program Income Drawdown	$0.00	$27,509.42
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$644,245.88
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for DePaul JLA LMI during Q3 2018. The 50-unit development was confirmed to be 100 percent constructed in Q3 2017, and fully leased-up in the same quarter. In Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$938,374.50
Total Budget	$0.00	$938,374.50
Total Obligated	$0.00	$938,374.50
Total Funds Drawdown	$0.00	$938,374.50
Program Funds Drawdown	$0.00	$915,687.17
Program Income Drawdown	$0.00	$22,687.33
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$938,374.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Highland Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68-unit development has advanced to 99 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with engineering. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-HighlandMeadows-UN
Activity Title:	Highland Meadows R4 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Highland Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68-unit development has advanced to 99 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with engineering. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Westhab, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$768,077.02
Total Budget	$0.00	$768,077.02
Total Obligated	$0.00	$768,077.02
Total Funds Drawdown	$0.00	$768,077.02
Program Funds Drawdown	$0.00	$768,077.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$768,077.02
Most Impacted and Distressed Expended	$0.00	$768,077.02
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Ludlow Commons LMI during Q3 2018. Construction for this 70-unit development was 100 percent completed in Q4 2017 and full lease-up was completed in Q1 2018. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beacon Communities Development LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,602,405.02
Total Budget	$0.00	$4,602,405.02
Total Obligated	$0.00	$4,602,405.02
Total Funds Drawdown	$0.00	$4,602,405.02
Program Funds Drawdown	$0.00	$3,959,554.22
Program Income Drawdown	$0.00	$642,850.80
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,602,405.02
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Meadows at Middle Settlement LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2017. Construction progress for this 93-unit development has advanced to 62 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with insurance and surveys. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R4 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Beacon Communities Development LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$191,760.16
Total Budget	$0.00	$191,760.16
Total Obligated	$0.00	$191,760.16
Total Funds Drawdown	$0.00	$191,760.16
Program Funds Drawdown	$0.00	$1.01
Program Income Drawdown	$0.00	$191,759.15
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$191,760.16
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Meadows at Middle Settlement LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2017. Construction progress for this 93-unit development has advanced to 62 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with insurance and surveys. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,498,446.70
Total Budget	$0.00	$2,498,446.70
Total Obligated	$0.00	$2,498,446.70
Total Funds Drawdown	$0.00	$2,498,446.70
Program Funds Drawdown	$0.00	$2,421,210.66
Program Income Drawdown	$0.00	$77,236.04
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,498,446.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the

structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Owego Gardens LMI during Q3 2018. Construction for this 62-unit development was confirmed to be 100 percent completed in Q1 2017 and full lease-up was completed in Q2 2017. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-OwegoGardens-UN
Activity Title:	Owego Gardens R4 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,632,150.05
Total Budget	$0.00	$1,632,150.05
Total Obligated	$0.00	$1,632,150.05
Total Funds Drawdown	$0.00	$1,632,150.05
Program Funds Drawdown	$0.00	$1,632,150.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,632,150.05
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee

over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Owego Gardens LMI during Q3 2018. Construction for this 62-unit development was confirmed to be 100 percent completed in Q1 2017 and full lease-up was completed in Q2 2017. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Peconic-LMI
Activity Title:	Peconic R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,430,651.28
Total Budget	$0.00	$3,430,651.28
Total Obligated	$0.00	$3,430,651.28
Total Funds Drawdown	$0.00	$3,430,651.28
Program Funds Drawdown	$0.00	$3,366,339.19
Program Income Drawdown	$0.00	$64,312.09
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,430,651.28
Most Impacted and Distressed Expended	$0.00	$3,430,651.28
Match Contributed	$0.00	$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Peconic Crossing LMI during Q3 2018. Construction for the 45-unit development was confirmed to be 100 percent completed in Q2 2018. Lease up began at the end of Q2 2018 and was completed in Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Peconic-UN
Activity Title:	Peconic R4 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$426,411.27
Total Budget	$0.00	$426,411.27
Total Obligated	$0.00	$426,411.27
Total Funds Drawdown	$0.00	$426,411.27
Program Funds Drawdown	$0.00	$426,411.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$426,411.27
Most Impacted and Distressed Expended	$0.00	$426,411.27
Match Contributed	$0.00	$0.00

Activity Description:

Development of 45 units of affordable and workdforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Peconic Crossing LMI during Q3 2018. Construction for the 45-unit development was confirmed to be 100 percent completed in Q2 2018. Lease up began at the end of Q2 2018 and was completed in Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Repair-LMI
Activity Title:	Rental Repair R4 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,637,983.79
Total Budget	$0.00	$9,637,983.79
Total Obligated	$0.00	$9,677,967.30
Total Funds Drawdown	$0.00	$9,637,983.79
Program Funds Drawdown	$0.00	$9,232,921.76
Program Income Drawdown	$0.00	$405,062.03
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,637,983.79
Most Impacted and Distressed Expended	$0.00	$8,785,450.63
Match Contributed	$0.00	$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q3 2018 across all funding rounds. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 2

applicants with Round 5 extended funds (0 UN, 2 LMI), 29 applicants with Round 4 funds (16 UN, 13 LMI), 49 applicants with Round 3 funds (29 UN, 20 LMI), 1 applicant with Round 2 funds (0 UN, 1 LMI). The Program continues to move towards final closeout for its participants. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 71 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/11
# of Substantially Rehabilitated	0	1/1
# of Elevated Structures	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/12
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	13/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/8	1/4	13/12	76.92
# Renter Households	0	0	0	9/8	1/4	13/12	76.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Repair-UN
Activity Title:	Rental Repair R4 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$29,346,898.12
Total Budget	$0.00	$29,346,898.12
Total Obligated	$0.00	$29,348,841.93
Total Funds Drawdown	$0.00	$29,346,898.12
Program Funds Drawdown	$0.00	$29,124,117.25
Program Income Drawdown	$0.00	$222,780.87
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$29,346,898.12
Most Impacted and Distressed Expended	$0.00	$26,751,002.09
Match Contributed	$0.00	$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q3 2018 across all funding rounds. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 2

applicants with Round 5 extended funds (0 UN, 2 LMI), 29 applicants with Round 4 funds (16 UN, 13 LMI), 49 applicants with Round 3 funds (29 UN, 20 LMI), 1 applicant with Round 2 funds (0 UN, 1 LMI). The Program continues to move towards final closeout for its participants. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 71 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/10
# of Substantially Rehabilitated	0	1/2
# of Elevated Structures	0	7/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/14
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	16/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	16/14	0.00
# Renter Households	0	0	0	0/0	0/0	16/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Riverhead-LMI
Activity Title:	Riverhead R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,430,449.00
Total Budget	$0.00	$4,430,449.00
Total Obligated	$0.00	$4,430,449.00
Total Funds Drawdown	$0.00	$4,430,449.00
Program Funds Drawdown	$0.00	$4,430,449.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,430,449.00
Most Impacted and Distressed Expended	$0.00	$4,430,449.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Riverhead Apartments LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2017. Construction progressed to 11 percent for this 116-unit development at the end of Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Riverhead-UN
Activity Title:	Riverhead R4 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,399,038.16
Total Budget	$0.00	$1,399,038.16
Total Obligated	$0.00	$1,399,038.16
Total Funds Drawdown	$0.00	$1,399,038.16
Program Funds Drawdown	$0.00	$1,399,038.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,399,038.16
Most Impacted and Distressed Expended	$0.00	$1,399,038.16
Match Contributed	$0.00	$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Riverhead Apartments LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2017. Construction progressed to 11 percent for this 116-unit development at the end of Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-SPARC-LMI
Activity Title:	SPARC R4 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R4-Rental

Project Title:
Rental Properties Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Community Preservation Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$169,353.12
Total Budget	$0.00	$169,353.12
Total Obligated	$0.00	$169,353.12
Total Funds Drawdown	$0.00	$169,353.12
Program Funds Drawdown	$0.00	$169,353.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$169,353.12
Most Impacted and Distressed Expended	$0.00	$61,359.83
Match Contributed	$0.00	$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutliple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This narrative is reflective of SPARC Program activities across all funding rounds, as conducted during Q3 2018. Under the SPARC Program, payments were made to the Community Preservation Corporation (CPC), who incurred program delivery costs to administer the SPARC Program. During this quarter, CPC continued to oversee the developers during construction with site visits as well as processing payments. Additionally, they oversaw the cross-cutting requirement submissions for CDBG-DR compliance. In total, the SPARC Program has five projects, totaling 88 units under construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Single Family Housing / Recreate NY Smart Home Repair &

Grantee Activity Number:	**R4-HSG-CondoCoop-UN**
Activity Title:	**Condo Coop R4 - UN**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$20,443,365.37
Total Budget	$0.00	$20,443,365.37
Total Obligated	$0.00	$20,443,365.37
Total Funds Drawdown	$0.00	$20,443,365.37
Program Funds Drawdown	$0.00	$19,719,975.12

Program Income Drawdown	$0.00	$723,390.25
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$20,443,365.37
New York State	$0.00	$20,443,365.37
Most Impacted and Distressed Expended	$0.00	$20,443,365.37
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium , cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of the Condo Coop (UN) program during Q3 2018 across all funding rounds. During the quarter, program staff provided case management and other technical assistance to Condo and Cooperative Associations to help them comply with program requirements. The Program issued final payment and closed out its last remaining applicant. From inception to date, the program closed out 44 applicants. These 44 closeouts included 3,060 households who were benefited through payment to the association boards. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	33/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	2207/3090
# of Multifamily Units	3	2207/3090

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	2207/3090	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R4 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$63,835,320.34
Total Budget	$506,589.00	$63,835,320.34
Total Obligated	$506,589.00	$64,350,473.08
Total Funds Drawdown	$506,589.00	$64,341,909.34
Program Funds Drawdown	$506,589.00	$58,729,558.99
Program Income Drawdown	$0.00	$5,612,350.35
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$63,835,320.34
New York State	$0.00	$63,835,320.34
Most Impacted and Distressed Expended	$0.00	$60,951,946.56
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3

funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-20	859/920
# of Substantially Rehabilitated	-2	99/101
# of Elevated Structures	-18	194/238

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-21	1095/1159
# of Singlefamily Units	-21	1095/1159

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-10	-10	-21	569/599	290/560	1095/1159	78.45
# Owner Households	-10	-10	-20	569/599	290/321	859/920	100.00
# Renter Households	0	0	-1	0/0	0/239	236/239	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHomeownerAssistance-LMI
Activity Title:	MHCRP Homeowner Assistance R4 - LMI

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$104,518.00
Total Budget	$0.00	$104,518.00
Total Obligated	$0.00	$104,518.00
Total Funds Drawdown	$0.00	$104,518.00
Program Funds Drawdown	$0.00	$104,518.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$104,518.00
Most Impacted and Distressed Expended	$0.00	$104,518.00
Match Contributed	$0.00	$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program had not issued any Homeownership Assistance awards. The Program is coordinating with applicants to select a property and proceed to a contract of sale so that they may receive an initial award. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHomeownerAssistance-UN
Activity Title:	MHCRP Homeowner Assistance R4 - UN

Activitiy Category:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$294.44
Total Budget	$0.00	$294.44
Total Obligated	$0.00	$294.44
Total Funds Drawdown	$0.00	$294.44
Program Funds Drawdown	$0.00	$294.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$294.44
Most Impacted and Distressed Expended	$0.00	$294.44
Match Contributed	$0.00	$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program had not issued any Homeownership Assistance awards. The Program is coordinating with applicants to select a property and proceed to a contract of sale so that they may receive an initial award. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R4 - LMI

Activitiy Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$696,540.95
Total Budget	$0.00	$696,540.95
Total Obligated	$0.00	$696,540.95
Total Funds Drawdown	$0.00	$696,540.95
Program Funds Drawdown	$0.00	$692,306.32
Program Income Drawdown	$0.00	$4,234.63
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$696,540.95
Most Impacted and Distressed Expended	$0.00	$696,540.95
Match Contributed	$0.00	$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 89 applicants, consisting of 80 owners and 9 tenants, of which the Program expects to provide 36 applicants (30 LMI/6 UN) with RA, 28 applicants (21 LMI/7 UN) with MHRA, and the remaining 25 applicants with assistance detailed in the HA DRGR activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program issued awards to a total of 52 applicants, including 22 applicants receiving Manufactured Home Replacement Assistance and 30 receiving Rental Assistance. Program closeout is underway for 14 Rental Assistance applicants and 1 Manufactured Home Replacement Assistance applicant. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHousingIncentives-UN
Activity Title:	MHCRP Housing Incentives R4 - UN

Activitiy Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,953.01
Total Budget	$0.00	$5,953.01
Total Obligated	$0.00	$5,953.01
Total Funds Drawdown	$0.00	$5,953.01
Program Funds Drawdown	$0.00	$5,953.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,953.01
Most Impacted and Distressed Expended	$0.00	$5,953.01
Match Contributed	$0.00	$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 89 applicants, consisting of 80 owners and 9 tenants, of which the Program expects to provide 36 applicants (30 LMI/6 UN) with RA, 28 applicants (21 LMI/7 UN) with MHRA, and the remaining 25 applicants with assistance detailed in the HA DRGR activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program issued awards to a total of 52 applicants, including 22 applicants receiving Manufactured Home Replacement Assistance and 30 receiving Rental Assistance. Program closeout is underway for 14 Rental Assistance applicants and 1 Manufactured Home Replacement Assistance applicant. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-Plan
Activity Title:	Housing Planning R4

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity covers planning costs associated with the NY Rising Homeowner Recovery Program.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R4 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R4-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$97,102,160.40
Total Budget	$0.00	$97,102,160.40
Total Obligated	$0.00	$97,107,516.73
Total Funds Drawdown	$0.00	$97,102,160.40
Program Funds Drawdown	$0.00	$93,509,591.32
Program Income Drawdown	$0.00	$3,592,569.08
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.02	$97,102,160.40
New York State	$0.02	$97,102,160.40
Most Impacted and Distressed Expended	$0.02	$92,716,158.73
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3

funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-26	1445/1567
# of Substantially Rehabilitated	-2	286/290
# of Elevated Structures	-21	500/607

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-26	1491/1617
# of Singlefamily Units	-26	1491/1617

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-26	0/0	0/0	1491/1617	0.00
# Owner Households	0	0	-26	0/0	0/0	1445/1567	0.00
# Renter Households	0	0	0	0/0	0/0	46/50	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-SmBusiness / Small Business Program R4

Grantee Activity Number: **R4-SB-Ment**
Activity Title: **Small Business Mentoring R4**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R4-SmBusiness

Project Title:
Small Business Program R4

Projected Start Date:
07/27/2016

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Business Mentor NY Program is a pilot planning program that seeks to assess the impact of providing opportunities for New York State entrepreneurs and small businesses to overcome challenges and foster growth. The plan is being developed through a pilot web-based system that will connect storm impacted small businesses and entrepreneurs with larger, more established mentor businesses. The planning funds will not be used to fund mentors or technical assistance. Rather, the web-based system will provide the platform for facilitating the mentor/mentee connections that will result in the provision pro-bono services and /or technical assistance to storm impacted small businesses. The Empire State Development will provide quarterly reports and a final plan that details the results, outcomes, strengths and weaknesses of the pilot program and provides a suggested path for permanently implementing and maintaining the program.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R4 - LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R4-SmBusiness

Project Title:
Small Business Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,838,039.08
Total Budget	$0.00	$1,838,039.08
Total Obligated	$0.00	$1,838,039.08
Total Funds Drawdown	$0.00	$1,838,039.08
Program Funds Drawdown	$0.00	$1,829,383.71
Program Income Drawdown	$0.00	$8,655.37
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,838,039.08
New York State	$0.00	$1,838,039.08
Most Impacted and Distressed Expended	$0.00	$1,461,201.26
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	2	28/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	4	0	4	46/14	13/2	68/24	86.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-SBJ-UN-A
Activity Title:	Small Business Jobs R4 - Former LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R4-SmBusiness

Project Title:
Small Business Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This was formerly an LMI activity.

Location Description:

Hurricane+Sandy:+Nassau,+Orange,+Putnam,+Rockland,+Suffolk,+Sullivan,+Ulster,+and+Westchester+counties.+Hurricane+Irene:+Albany,+Clinton,+Columbia,+Delaware,+Dutchess,+Essex,+Greene,+Herkimer,+Montgomery,+Nassau,+Orange,+Otsego,+Putnam,+Rensselaer,+Rockland,+Saratoga,+Schenectady,+Schoharie,+Suffolk,+Sullivan,+Ulster,+Warren,+Washington,+and+Westchester.+Tropical+Storm+Lee:+Broome,+Chemung,+Chenango,+Delaware,+Fulton,+Herkimer,+Oneida,+Orange,+Otsego,+Schenectady,+Schoharie,+Tioga,+and+Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-SBJ-UN-B
Activity Title:	Small Business Jobs R4 - UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R4-SmBusiness

Project Title:
Small Business Program R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,095,407.89
Total Budget	$0.00	$9,095,407.89
Total Obligated	$0.00	$9,095,407.89
Total Funds Drawdown	$0.00	$9,095,407.89
Program Funds Drawdown	$0.00	$8,826,062.17
Program Income Drawdown	$0.00	$269,345.72
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,095,407.89
New York State	$0.00	$9,095,407.89
Most Impacted and Distressed Expended	$0.00	$7,230,652.27
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	100/104
# of Businesses	1	59/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	2	780/876	56/71	930/1155	89.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-TMC / Tourism Marketing Campaign R4

Grantee Activity Number: **R4-TMC-State**

Activity Title: **State Tourism Marketing Campaign R4**

Activitiy Category:

Activity Status:

Tourism (Waiver Only)

Under Way

Project Number:

R4-TMC

Project Title:

Tourism Marketing Campaign R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ( )

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,803,785.51
Total Budget	$0.00	$3,803,785.51
Total Obligated	$0.00	$3,803,785.51
Total Funds Drawdown	$0.00	$3,803,785.51
Program Funds Drawdown	$0.00	$3,803,785.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,803,785.51
Most Impacted and Distressed Expended	$0.00	$3,430,604.89
Match Contributed	$0.00	$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee

Activity Progress Narrative:

The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-Admin / Administration R5

Grantee Activity Number:	**R5-Admin**
Activity Title:	**General Administration R5**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
R5-Admin

Project Title:
Administration R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$12,935,873.01
Total Budget	$0.00	$12,935,873.01
Total Obligated	$2,921,703.76	$16,638,140.67
Total Funds Drawdown	$2,915,440.46	$12,935,873.01
Program Funds Drawdown	$2,915,440.46	$12,935,873.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,389,975.50	$12,935,873.01
New York State	$3,389,975.50	$12,935,873.01

Most Impacted and Distressed Expended	$3,057,392.82	$11,666,764.34
Match Contributed	$0.00	$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, in Albany, and on Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2018, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q3 2018, GOSR totaled 198 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG-DR funding. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. During Q3 2018, four recipients received onsite monitoring visits including the Village of Margaretville, the Town of Hempstead Housing Authority, Essex County, and the Village of Ellenville. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-Buyout / Buyout and Acquisition R5

Grantee Activity Number:	**R5-BOH-AQU-ACQFOROPENSPACE-LMI**
Activity Title:	**Acquisition for Open Space SuffolkCo - R5 - LMI**

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$22,287.43
Total Budget	$0.00	$22,287.43
Total Obligated	$3,957.93	$25,050.18
Total Funds Drawdown	$3,957.93	$22,287.43
Program Funds Drawdown	$3,957.93	$22,287.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,968.69	$22,287.43
New York State	$3,968.69	$22,287.43
Most Impacted and Distressed Expended	$3,968.69	$22,287.43
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2018. During the quarter, funds were expended to conduct demolition, property maintenance, affordable housing, disposition, quality assurance and quality control, as well as general program delivery. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R5 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,623.01
Total Budget	$0.00	$33,623.01
Total Obligated	$7,646.05	$37,442.32
Total Funds Drawdown	$7,381.57	$33,623.01
Program Funds Drawdown	$7,381.57	$33,623.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,418.61	$33,623.01
New York State	$7,418.61	$33,623.01
Most Impacted and Distressed Expended	$7,418.61	$33,623.01
Match Contributed	$0.00	$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2018. During the quarter, there were 6 Long Island Housing Partnership properties that had begun redevelopment. Funds were expended on affordable housing, quality assurance and quality control, disposition, property maintenance, demolition, and environmental services. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-AQU-PLAN
Activity Title:	Buyouts and Acquisitions Planning R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

New York State Housing Buyout and Acquisition planning, urban environmental design, policy planning, and management capacity building. This activity consist of costs of data gathering, studies, analysis, and preparation of plans and the identification of actions that will implement such plans for the States Housing Buyout and Acquisition programs, including, but not limited to the following. Functional Plans in areas such as, housing, including the development of a consolidated plan, land use and urban environmental design, open space and recreation, and floodplain and wetlands management in accordance with the requirements of Executive Orders 11988 and 11990. Plans and studies such as, small area and neighborhood plans, capital improvements programs, individual project plans but excluding engineering and design costs related to a specific activity which are eligible as part of the cost of such activity. General environmental, urban environmental design and historic preservation studies, and general environmental assessment- and remediation-oriented planning related to properties with known or suspected environmental contamination, including project specific environmental assessments and clearances for the States Housing Buyout and Acquisition programs. Planning related to the assessment of Fair Housing and developing an inventory of properties with known or suspected environmental contamination. Policy planning and management capacity building activities which will enable the State to determine its needs, set long-term goals and short-term objectives, including those related to urban environmental design, devise programs and activities to meet these goals and objectives, evaluate the progress of such programs and activities in accomplishing these goals and objectives, and carry out management, coordination and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau, Richmond, and Suffolk Counties.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R5 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,676,739.91
Total Budget	($1,200,000.00)	$2,676,739.91
Total Obligated	$541,331.32	$2,721,717.12
Total Funds Drawdown	$540,179.70	$2,674,340.82
Program Funds Drawdown	$540,179.70	$2,674,340.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$558,580.22	$2,674,340.82
New York State	$558,580.22	$2,674,340.82
Most Impacted and Distressed Expended	$558,580.22	$2,674,340.82
Match Contributed	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

Five parcels were acquired during Q3 2018. There was one demolition that took place under this activity in this quarter. There were 145 properties that had redevelopment activity with 6 properties that had completed redevelopment. Funds were expended on appraisals, closings, quality assurance and quality control, disposition, property maintenance, and demolition. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	8/25
# of Parcels acquired voluntarily	5	8/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	8/25
# of Singlefamily Units	5	8/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	8/25	0.00
# Owner Households	0	0	5	0/0	0/0	8/25	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R5 - LMB

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,181,037.63
Total Budget	$1,200,000.00	$3,181,037.63
Total Obligated	$1,979,894.28	$3,177,311.71
Total Funds Drawdown	$2,006,717.90	$3,181,037.63
Program Funds Drawdown	$2,006,717.90	$2,847,749.59
Program Income Drawdown	$0.00	$333,288.04
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,007,879.21	$3,181,037.63
New York State	$2,007,879.21	$3,181,037.63
Most Impacted and Distressed Expended	$2,007,879.21	$3,181,037.63
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were six new properties acquired during Q3 2018. During the quarter, funds were expended on closings, to conduct property maintenance, quality assurance and quality control, disposition, case management, URA, demolition, and environmental services. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	7/7
# of Parcels acquired voluntarily	6	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	7/7
# of Singlefamily Units	6	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	6	6	0/1	7/6	7/7	100.00
# Owner Households	0	6	6	0/1	7/6	7/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	Buyout Floodplain Restoration Incentive - R5 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$59,750.00
Total Budget	($300,000.00)	$59,750.00
Total Obligated	$0.00	$59,750.00
Total Funds Drawdown	$0.00	$59,750.00
Program Funds Drawdown	$0.00	$59,750.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$59,750.00
New York State	$0.00	$59,750.00
Most Impacted and Distressed Expended	$0.00	$59,750.00
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were three resettlement incentives were issued to low and moderate-income applicants during Q3 2018. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	3/20
# of Parcels acquired voluntarily	0	3/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/20
# of Singlefamily Units	0	3/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/20	3/20	100.00
# Owner Households	0	0	0	0/0	3/20	3/20	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-FPR-RESETTLEMENTINCENTIVE-UN
Activity Title:	Buyout Floodplain Restoration Incentive - R5 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$81,750.00
Total Budget	($300,000.00)	$81,750.00
Total Obligated	$54,000.00	$81,750.00
Total Funds Drawdown	$54,000.00	$81,750.00
Program Funds Drawdown	$54,000.00	$81,750.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$54,000.00	$81,750.00
New York State	$54,000.00	$81,750.00
Most Impacted and Distressed Expended	$54,000.00	$81,750.00
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were two resettlement incentives issued during Q32018 using Round 5EXT funding. There were three resettlement incentives issued during Q3 2018 using Round 5 funding. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	5/20
# of Parcels acquired voluntarily	3	5/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/20
# of Singlefamily Units	3	5/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	5/20	0.00
# Owner Households	0	0	3	0/0	0/0	5/20	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R5 - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$679,620.80
Total Budget	($200,000.00)	$679,620.80
Total Obligated	($8,386.37)	$685,037.52
Total Funds Drawdown	($8,386.37)	$679,620.80
Program Funds Drawdown	($8,386.37)	$679,620.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$101,734.29	$679,620.80
New York State	$101,734.29	$679,620.80
Most Impacted and Distressed Expended	$101,734.29	$679,620.80
Match Contributed	$0.00	$0.00

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There was one new property acquired or sold during Q3 2018. During the quarter, funds were expended to conduct property maintenance. Funds were expended on URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and demolition. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	1	1/7
# of Parcels acquired voluntarily	1	1/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R5 - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5-Buyout

Project Title:
Buyout and Acquisition R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,356,637.68
Total Budget	$1,700,000.00	$8,356,637.68
Total Obligated	$3,137,223.40	$8,332,363.43
Total Funds Drawdown	$3,151,054.76	$8,356,637.68
Program Funds Drawdown	$3,151,054.76	$8,356,637.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,153,609.19	$8,356,637.68
New York State	$3,153,609.19	$8,356,637.68
Most Impacted and Distressed Expended	$3,153,609.19	$8,356,637.68
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

Thirteen parcels were acquired during Q3 2018. During this quarter, funds were expended on 21 demolitions in this quarter, appraisals, URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and environmental services. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	20/32
# of Parcels acquired voluntarily	13	20/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-ComRecon / Community Reconstruction R5

Grantee Activity Number:	**R5-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN**
Activity Title:	**AmityvilleStrmSwrRdwayDrainImprov CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Amityville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$136,468.62
Total Budget	$0.00	$136,468.62
Total Obligated	$127,918.31	$137,091.10
Total Funds Drawdown	$127,918.31	$136,468.62
Program Funds Drawdown	$127,918.31	$136,468.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$128,196.41	$136,468.62
Village of Amityville	$128,196.41	$136,468.62
Most Impacted and Distressed Expended	$128,196.41	$136,468.62
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of thirty percent design. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-AmsterdamPedestrianAccess-PLAN
Activity Title:	AmsterdamPedestrianAccess CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide funding for the evaluation of design alternatives for the construction of an access route to the pedestrian bridge which crosses the Mohawk River in the City of Amsterdam, providing individuals safe access to the emergecy shelter at the William H. Barkley School and other resources on the south bank during future storm or disaster events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam, in Montgomery County. The GEOIDs for this project include: 360570702001, 360570702002, 360570703001, 360570703002, 360570704001, 360570704002, 360570705001, 360570705002, 360570706001, 360570706002, 360570707001, 360570707002, 360570708001, 360570708002, and 360570709001.

Activity Progress Narrative:

The budget for this activity was revised. Performance measures for this activity were revised. The responsible organization for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-AtlanticBeachVillHallAnnexDrainage-PF-UN
Activity Title:	**AtlanticBeachVillageHallAnnexDrainage CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,481.36
Total Budget	$0.00	$16,481.36
Total Obligated	$122.27	$17,224.95
Total Funds Drawdown	$122.27	$16,481.36
Program Funds Drawdown	$122.27	$16,481.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$122.27	$16,481.36
Dormitory Authority of the State of New York (DASNY)	$122.27	$16,481.36
Most Impacted and Distressed Expended	$122.27	$16,481.36
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to implement improvements to a Village owned public building located at 60 The Plaza, Atlantic Beach, NY, to enable it to serve as a Community Assistance Center (CAC). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of the Village of Atlantic Beach, East Atlantic Beach, and the hamlet of Atlantic Beach Estates. The GEOIDs for this project include 360594163001, 360594163002, 360594163003, 360594163004.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. This project is being canceled. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$41,607.80
Total Budget	$0.00	$41,607.80
Total Obligated	$23,250.61	$43,185.98
Total Funds Drawdown	$23,250.61	$41,607.80
Program Funds Drawdown	$23,250.61	$41,607.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,250.61	$41,607.80
Town of Babylon NY	$23,250.61	$41,607.80
Most Impacted and Distressed Expended	$23,250.61	$41,607.80
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

Design proceeded to the 30 percent stage which was reviewed and authorized to proceed to the 60 percent stage. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonGilgoPotableWater-PI-UN
Activity Title:	BabylonGilgoPotableWater CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,511.62
Total Budget	$0.00	$8,511.62
Total Obligated	$6,762.44	$9,016.65
Total Funds Drawdown	$6,762.44	$8,511.62
Program Funds Drawdown	$6,762.44	$8,511.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,762.44	$8,511.62
Town of Babylon	$6,762.44	$8,511.62
Most Impacted and Distressed Expended	$6,762.44	$8,511.62
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasing the resiliency of West Gilgos community water supply system by installing five drafting wells in Gilgo.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

Design proceeded to the 30 percent stage which was reviewed and authorized to proceed to the 60 percent stage. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title:	BabylonOakBeachShoreStab CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$505.04
Total Budget	$0.00	$505.04
Total Obligated	$0.00	$1,010.08
Total Funds Drawdown	$0.00	$505.04
Program Funds Drawdown	$0.00	$505.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$505.04
Most Impacted and Distressed Expended	$0.00	$505.04
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

Design proceeded to the 30 and 60 percent stages, reviewed and authorized to proceed further. Environmental permit applications were prepared. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generators CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$26,480.96
Total Budget	$0.00	$26,480.96
Total Obligated	$8,101.48	$27,554.11
Total Funds Drawdown	$8,101.48	$26,480.96
Program Funds Drawdown	$8,101.48	$26,480.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,101.48	$26,480.96
Town of Babylon NY	$8,101.48	$26,480.96
Most Impacted and Distressed Expended	$8,101.48	$26,480.96
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

Construction continued. Application amended. Contract change order for design approved. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BackupPwrforCriticalFaclts-PF-UN
Activity Title:	BackupPwrforCriticalFaclts CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$64,367.95
Total Budget	$0.00	$64,367.95
Total Obligated	$47,369.16	$65,104.90
Total Funds Drawdown	$47,369.16	$64,367.95
Program Funds Drawdown	$47,369.16	$64,367.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,958.14	$64,367.95
Dormitory Authority of the State of New York (DASNY)	$47,958.14	$64,367.95
Most Impacted and Distressed Expended	$47,958.14	$64,367.95
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

Design documents are still under review with DASNY. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Wallkill

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$12,115.57
Total Budget	$0.00	$12,115.57
Total Obligated	$3,844.45	$12,754.75
Total Funds Drawdown	$3,844.45	$12,115.57
Program Funds Drawdown	$3,844.45	$12,115.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,814.24	$12,115.57
Town of Wallkill	$4,814.24	$12,115.57
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003, 360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

Application and Subrecipient Agreement amendments were submitted and approved. Contract consent was granted and a Notice to Proceed with construction was issued. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$17,745.83
Total Budget	$0.00	$17,745.83
Total Obligated	$3,110.61	$18,489.42
Total Funds Drawdown	$3,110.61	$17,745.83
Program Funds Drawdown	$3,110.61	$17,745.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,110.61	$17,745.83
Dormitory Authority of the State of New York (DASNY)	$3,110.61	$17,745.83
Most Impacted and Distressed Expended	$3,110.61	$17,745.83
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

Subrecipient is advancing design of selected project to 90 percent. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,946.95
Total Budget	$0.00	$16,946.95
Total Obligated	$4,092.10	$17,871.01
Total Funds Drawdown	$4,092.10	$16,946.95
Program Funds Drawdown	$4,092.10	$16,946.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,127.46	$16,946.95
Nassau County DPW	$4,127.46	$16,946.95
Most Impacted and Distressed Expended	$4,127.46	$16,946.95
Match Contributed	$0.00	$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Closeout of the study phase is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-Beach108StreetscapeImprovements-PI-LMI
Activity Title:	**Beach108StreetscapeImprovements CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,997.12
Total Budget	$0.00	$13,997.12
Total Obligated	$4,707.28	$15,489.25
Total Funds Drawdown	$4,707.28	$13,997.12
Program Funds Drawdown	$4,707.28	$13,997.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,086.94	$13,997.12
The City of New York	$5,086.94	$13,997.12
Most Impacted and Distressed Expended	$5,086.94	$13,997.12
Match Contributed	$0.00	$0.00

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

Design is at 40 percent. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	**BeechStCompleteStsDrainImprov-CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$49,418.53
Total Budget	$0.00	$49,418.53
Total Obligated	$18,638.27	$50,342.59
Total Funds Drawdown	$18,638.27	$49,418.53
Program Funds Drawdown	$18,638.27	$49,418.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,673.63	$49,418.53
Nassau County DPW	$18,673.63	$49,418.53
Most Impacted and Distressed Expended	$18,673.63	$49,418.53
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

The architecture and engineering firm completed and approved 30 percent design and the 60 percent designs are under review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BGDrainageMasterPlan-PLAN
Activity Title:	Blooming Grove Drainage Master Plan CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$685,124.36
Total Budget	$0.00	$685,124.36
Total Obligated	$5,386.63	$14,734.68
Total Funds Drawdown	$5,108.81	$13,792.04
Program Funds Drawdown	$5,108.81	$13,792.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,110.74	$13,318.55
Town of Blooming Grove	$5,110.74	$13,318.55
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Blooming Grove and the Village of Washingtonville will be undertaking a comprehensive master drainage plan focusing on local waterways and infrastructure affecting flood conditions. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Blooming Grove and Village of Washingtonville in Orange County. The GEOIDS for the project include 360710132011, 360710132021, 360710133001, 360710134001, 360710132012, 360710132022, 360710133002, 360710134002, 360710132013, 360710133003, 360710134003, 360710132014, 360710133004.

Activity Progress Narrative:

Architecture and engineering reporting was completed and project closeout is underway. Request for duplication of benefits certification and project approval sent to project partner. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BIHIMarshRestoration-PI-UN
Activity Title:	BarnumIslandHarborIsleMarshRestoration CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,077.35
Total Budget	$0.00	$9,077.35
Total Obligated	$5,243.65	$9,820.94
Total Funds Drawdown	$5,243.65	$9,077.35
Program Funds Drawdown	$5,243.65	$9,077.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,243.65	$9,077.35
Dormitory Authority of the State of New York (DASNY)	$5,243.65	$9,077.35
Most Impacted and Distressed Expended	$5,243.65	$9,077.35
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to restore, enhance and improve the storm protection and functionality, and habitat diversity and stability of Garrett Marsh and Simmons Hassock Marsh. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places of the Village of Island Park, Barnum Island, and Harbor Isle.

Activity Progress Narrative:

This project is being canceled and closed out. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R5

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$76,378.71
Total Budget	$0.00	$76,378.71
Total Obligated	$1,552.26	$77,226.70
Total Funds Drawdown	$1,552.26	$76,378.71
Program Funds Drawdown	$1,552.26	$39,328.71
Program Income Drawdown	$0.00	$37,050.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,746.16	$76,378.71
Schoharie County	$1,746.16	$76,378.71
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

Bids came in in excess of the allotment. Additional funds were added to the allotment to execute the contracts. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BreezyPtDockReconProj-PI-UN
Activity Title:	BreezyPointDockReconProj CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$184,179.28
Total Budget	$0.00	$184,179.28
Total Obligated	$36,235.95	$184,941.17
Total Funds Drawdown	$36,235.95	$184,179.28
Program Funds Drawdown	$36,235.95	$184,179.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,235.95	$184,179.28
Dormitory Authority of the State of New York (DASNY)	$36,235.95	$184,179.28
Most Impacted and Distressed Expended	$36,235.95	$184,179.28
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 091800 (block group 1), 091601 (block groups 1, 2, 3, 4), 091602 (1)

Activity Progress Narrative:

This project was identified to be canceled, cancelation documents were started. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BreezyPtElevStudy-PLAN
Activity Title:	Breezy Point Elevation Study CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$36,137.69
Total Budget	$0.00	$36,137.69
Total Obligated	$3,968.01	$10,492.24
Total Funds Drawdown	$3,968.01	$9,730.35
Program Funds Drawdown	$3,968.01	$9,730.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,613.16	$9,730.35
Dormitory Authority of the State of New York (DASNY)	$5,613.16	$9,730.35
Most Impacted and Distressed Expended	$5,613.16	$9,730.35
Match Contributed	$0.00	$0.00

Activity Description:

Existing structure survey to understand all foundation and building construction types within three Breezy Point Communities existing building survey and sport elevations survey collection and analysis of existing soils data establishment of a required Flood Protection Elevevation for each property establishment of community design standards for elevated buildings development of an Opinion of Probably Cost development of sample homeowner/contractor contracts estimated cost expected for A/E compliance documents, building code and zoning for all governing authorities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Queens Census Tract 916.01

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-BreezyPtStrmwaterDrainageImprov-PI-UN**
Activity Title:	**BreezyPtStormwaterDrainageImprovement CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$183,895.78
Total Budget	$0.00	$183,895.78
Total Obligated	$1,866.14	$184,657.67
Total Funds Drawdown	$1,866.14	$183,895.78
Program Funds Drawdown	$1,866.14	$183,895.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,212.13	$183,895.78
Dormitory Authority of the State of New York (DASNY)	$6,212.13	$183,895.78
Most Impacted and Distressed Expended	$6,212.13	$183,895.78
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will design and construct infrastructure improvements within Breezy Point, Rockaway Point and Roxbury including: construction of a storm drain system at Rockaway point, construction of permeable paving at a ball field in Breezy Point and construction of permeable paving and stormwater pumping at a public parking lot in Roxbury. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 091601 (block groups 1, 2, 3, 4)

Activity Progress Narrative:

The project is currently in design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BrixiusCrkStreamBnkRestoration-PI-UN
Activity Title:	**BrixiusCrkStreamBnkRestoration CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$139,596.81
Total Budget	$0.00	$139,596.81
Total Obligated	$7,363.00	$140,284.07
Total Funds Drawdown	$7,363.00	$139,596.81
Program Funds Drawdown	$7,363.00	$139,596.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,922.17	$139,596.81
Town of Union	$8,922.17	$139,596.81
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044,360070133045

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-BroadChannelResiliencyImprov-PF-UN**
Activity Title:	**BroadChannelResiliencyImprovements CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$61,205.16
Total Budget	$0.00	$61,205.16
Total Obligated	$6,564.08	$61,967.05
Total Funds Drawdown	$6,564.08	$61,205.16
Program Funds Drawdown	$6,564.08	$61,205.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,002.78	$61,205.16
Dormitory Authority of the State of New York (DASNY)	$7,002.78	$61,205.16
Most Impacted and Distressed Expended	$7,002.78	$61,205.16
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

NYC Department of Buildings approval received. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-BroadChannelVolunteerFireDeptImprov-PF-UN**
Activity Title:	**BroadChannelVolunteerFireDeptImprov CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,341.20
Total Budget	$0.00	$9,341.20
Total Obligated	$1,222.75	$10,103.09
Total Funds Drawdown	$1,222.75	$9,341.20
Program Funds Drawdown	$1,222.75	$9,341.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,100.17	$9,341.20
Dormitory Authority of the State of New York (DASNY)	$2,100.17	$9,341.20
Most Impacted and Distressed Expended	$2,100.17	$9,341.20
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will construct the second floor of a new firehouse on Cross Bay Boulevard include a kitchen, bathroom, workroom and telecommunications center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 094202 (Block group 2), 107202 (Block group 0, 1), 070203 (Block group 1), 094201 (Block Group 1), 107201 (Block Group 1), 089200 (Block group 2, 8), 093800 (Block Group 3), 088400 (Block Group 5)

Activity Progress Narrative:

The project was put out to bid and responses are pending. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BrookvilleBoulevardElevationStudy-PLAN
Activity Title:	**BrookvilleBoulevardElevationStudy CR-R5**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$153,935.92
Total Budget	$0.00	$153,935.92
Total Obligated	$4,435.29	$9,179.55
Total Funds Drawdown	$3,889.77	$7,825.69
Program Funds Drawdown	$3,889.77	$7,825.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,889.77	$7,825.69
The City of New York	$3,889.77	$7,825.69
Most Impacted and Distressed Expended	$3,889.77	$7,825.69
Match Contributed	$0.00	$0.00

Activity Description:

The proposed project involves the completion of a study to evaluate the feasibility of several alternatives and assess the effectiveness of those alternatives for flood mitigation and safety of Brookville Boulevard between 149th Street and Rockaway Boulevard. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Idlewild Watershed Communities in Queens County.The GEOIDs for this project include: 360810306001, 360810320001, 360810616021, 360810638001, 360810654001, 360810656001, 360810660001, 360810664001, 360810680001, 360810690001, 360810694001, 360810306002, 360810320002, 360810616022, 360810638002, 360810654002, 360810656002, 360810660002, 360810664002, 360810680002, 360810690002, 360810694002, 360810306003, 360810320003, 360810638003, 360810654003, 360810656003, 360810664003, 360810680003, 360594099004, 360810306004, 360810320004, 360810638004, 360810664004, 360810680004, 360810638005, 360810664005, 360810664006, 360810664007, 360810664008.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,504.66
Total Budget	$0.00	$13,504.66
Total Obligated	$853.30	$14,135.64
Total Funds Drawdown	$853.30	$13,504.66
Program Funds Drawdown	$853.30	$13,504.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$971.10	$13,504.66
Town of Olive	$971.10	$13,504.66
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

Design work is ongoing. Preliminary design is at 80 percent. Permitting is at 15 percent. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPREP CR-R5

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$174,001.49
Total Budget	$0.00	$174,001.49
Total Obligated	$7,959.77	$175,493.92
Total Funds Drawdown	$7,959.77	$174,001.49
Program Funds Drawdown	$7,959.77	$174,001.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,961.75	$174,001.49
The City of New York	$11,961.75	$174,001.49
Most Impacted and Distressed Expended	$11,961.75	$174,001.49
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

B-Prep continues to engage business owners and provide audits and other technical assistance. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CAmsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerShelteCAmstrdmLMI CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$48,170.78
Total Budget	$0.00	$48,170.78
Total Obligated	$4,274.74	$53,452.36
Total Funds Drawdown	$4,274.74	$48,170.78
Program Funds Drawdown	$4,274.74	$48,170.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,830.65	$48,170.78
Dormitory Authority of the State of New York (DASNY)	$6,830.65	$48,170.78
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

Final vendors continued the closeout procedure. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CAmsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	**City of Amsterdam Route 5 Storm Water CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Amsterdam

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$56,823.24
Total Budget	$0.00	$56,823.24
Total Obligated	$12,920.74	$57,864.54
Total Funds Drawdown	$12,920.74	$56,823.24
Program Funds Drawdown	$12,920.74	$56,823.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,440.87	$56,823.24
City of Amsterdam	$19,440.87	$56,823.24
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

Construction is ongoing for this project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ulster County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,775.08
Total Budget	$0.00	$5,775.08
Total Obligated	$1,789.45	$6,390.92
Total Funds Drawdown	$1,789.45	$5,775.08
Program Funds Drawdown	$1,789.45	$5,775.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,907.25	$5,775.08
Ulster County	$1,907.25	$5,775.08
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Wallkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CatholicCharitiesBrklynQns-PS-UN
Activity Title:	CatholicCharitiesBrklynQns CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Catholic Charities Brooklyn and Queens

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$417,417.36
Total Budget	$0.00	$417,417.36
Total Obligated	$5,247.57	$235,940.76
Total Funds Drawdown	$5,247.57	$235,299.98
Program Funds Drawdown	$5,247.57	$235,299.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,880.44	$235,299.98
Catholic Charities Brooklyn and Queens	$5,880.44	$235,299.98
Most Impacted and Distressed Expended	$5,880.44	$235,299.98
Match Contributed	$0.00	$0.00

Activity Description:

The Catholic Charities of Brooklyn and Queens will provide the following services in the NY Rising Community Center to be located in Howard Beach: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Howard Beach in Kings and Queens Counties. The GEOIDS for this project include 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008

Activity Progress Narrative:

This project is complete and project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CenterNYCNeighborhoods-PS-LMI
Activity Title:	CenterNYCNeighborhoods CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Center for NYC Neighborhoods, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,836,906.93
Total Budget	$127,392.52	$10,836,906.93
Total Obligated	$684,267.19	$2,649,614.08
Total Funds Drawdown	$677,320.73	$2,639,109.06
Program Funds Drawdown	$677,320.73	$2,639,109.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$688,589.58	$2,638,668.44
Center for NYC Neighborhoods, Inc.	$688,589.58	$2,638,668.44
Most Impacted and Distressed Expended	$688,589.58	$2,335,851.09
Match Contributed	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Center for NYC Neighborhoods, Inc.	Public services	R3-ComRecon	R3-CR-CenterNYCNeighborhoods-PS-LMI	CenterNYCNeighborhoods CR-R3	General Account
Center for NYC Neighborhoods, Inc.	Public services	R4-ComRecon	R4-CR-CenterNYCNeighborhoods-PS-LMI	CenterNYCNeighborhoods CR-R4	General Account

Association Description:

CenterNYCNeighborhoods-PS-LMI main and associated activities

Activity Description:

The Center for New York City Neighborhoods will implement the Residential Technical Assistance Pilot Program (RTAPP) to provide technical assistance, on-site resiliency audits, and one-on-one counseling in residential resiliency retrofitting techniques, flood insurance, and long-term housing affordability to low/moderate income homeowners in Canarsie, Gravesend and Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula. In addition to direct program assistance, CNYCN will develop an online tool related to flood resiliency and insurance costs for

residential structures tailored to property owners within New York City. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Canarsie, Gravesend Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula in Kings, Queens, and New York Counties.

Activity Progress Narrative:

During this quarter all home audits were completed. The project is nearly complete and project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CentralBridgeWaterSewerDstcImpr-PI-UN
Activity Title:	**CentralBridgeWaterSewerDstcImpr CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,825.76
Total Budget	$0.00	$6,825.76
Total Obligated	$4,865.50	$6,825.76
Total Funds Drawdown	$4,865.50	$6,825.76
Program Funds Drawdown	$4,865.50	$6,825.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,800.92	$6,825.76
Town of Esperance	$6,800.92	$6,825.76
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District's Water Treatment Plant filtration system.

Location Description:

The Hamlet of Central Bridge in Schoharie County. The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

NYS Department of Health is continuing work on the design review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	**CentralEndicottDrainageImprvmnts CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Endicott

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,175.90
Total Budget	$0.00	$8,175.90
Total Obligated	$3,314.64	$8,842.34
Total Funds Drawdown	$3,314.64	$8,175.90
Program Funds Drawdown	$3,314.64	$8,175.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,352.43	$8,175.90
Village of Endicott	$3,352.43	$8,175.90
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24? diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

The project is working on completing acquisition of easements. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	ClarkstownCranfordDrainage CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Clarkstown

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$21,934.87
Total Budget	$0.00	$21,934.87
Total Obligated	$11,231.52	$22,866.01
Total Funds Drawdown	$11,231.52	$21,934.87
Program Funds Drawdown	$11,231.52	$21,934.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,232.92	$21,934.87
Town of Clarkstown	$13,232.92	$21,934.87
Most Impacted and Distressed Expended	$13,232.92	$21,934.87
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

Bids were opened, a construction vendor was selected, and contract negotiations are underway. Contract consent for Construction Administrator granted. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$39,585.97
Total Budget	$0.00	$39,585.97
Total Obligated	$22,085.26	$40,262.80
Total Funds Drawdown	$22,085.26	$39,585.97
Program Funds Drawdown	$22,085.26	$39,585.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,563.67	$39,585.97
Town of Rochester	$25,563.67	$39,585.97
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

General construction contract executed. Contract amendment under review to add plumbing and HVAC services. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-CompGrInfraImp-PI-UN**
Activity Title:	**CompGrInfraImp-R5-CR**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$206,295.42
Total Budget	$0.00	$206,295.42
Total Obligated	$53,950.12	$207,057.31
Total Funds Drawdown	$53,950.12	$206,295.42
Program Funds Drawdown	$53,950.12	$168,382.46
Program Income Drawdown	$0.00	$37,912.96
Program Income Received	$0.00	$0.00
Total Funds Expended	$56,559.49	$206,295.42
Dormitory Authority of the State of New York (DASNY)	$56,559.49	$206,295.42
Most Impacted and Distressed Expended	$56,559.49	$206,295.42
Match Contributed	$0.00	$0.00

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

Geotechnical and boring site work began. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-ConklinStillwaterRdStormWaterImprov-PI-UN**
Activity Title:	**Conklin Stillwater Rd Stormwater Improve CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Conklin

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$47,757.41
Total Budget	$0.00	$47,757.41
Total Obligated	$8,383.14	$49,158.29
Total Funds Drawdown	$8,383.14	$47,757.41
Program Funds Drawdown	$8,383.14	$47,757.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,352.41	$47,757.41
Town of Conklin	$17,352.41	$47,757.41
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

The project went out to bid and was awarded. Construction is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R5

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$117,019.83
Total Budget	$300,457.45	$117,019.83
Total Obligated	$67,477.28	$117,756.78
Total Funds Drawdown	$67,477.28	$117,019.83
Program Funds Drawdown	$67,477.28	$117,019.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$74,967.10	$117,019.83
Dormitory Authority of the State of New York (DASNY)	$74,967.10	$117,019.83
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

The final design is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$553,507.68
Total Budget	$0.00	$553,507.68
Total Obligated	$59,798.80	$554,580.83
Total Funds Drawdown	$59,798.80	$553,507.68
Program Funds Drawdown	$59,798.80	$553,507.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$59,798.80	$553,507.68
Town of Babylon NY	$59,798.80	$553,507.68
Most Impacted and Distressed Expended	$59,798.80	$553,507.68
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

Construction continued. Change order was processed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,373.78
Total Budget	$0.00	$16,373.78
Total Obligated	$6,973.77	$17,038.59
Total Funds Drawdown	$6,973.77	$16,373.78
Program Funds Drawdown	$6,973.77	$16,373.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,961.47	$16,373.78
Town of Blooming Grove	$7,961.47	$16,373.78
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

Bid were let and opened, architecture and engineering firm made award recommendation, contract negotiations underway. Application and Subrecipient Agreement Amendments drafted and under review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN**
Activity Title:	**DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,720.45
Total Budget	$0.00	$7,720.45
Total Obligated	$139.15	$8,482.34
Total Funds Drawdown	$139.15	$7,720.45
Program Funds Drawdown	$139.15	$7,720.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,130.46	$7,720.45
Dormitory Authority of the State of New York (DASNY)	$1,130.46	$7,720.45
Most Impacted and Distressed Expended	$1,130.46	$7,720.45
Match Contributed	$0.00	$0.00

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022,360810934021,360810934023 and 360810938003.

Activity Progress Narrative:

Design development continued during this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN**
Activity Title:	**DASNY-NYRCCStarsCommunityCtrResImp CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,685.45
Total Budget	$0.00	$8,685.45
Total Obligated	$152.88	$9,447.34
Total Funds Drawdown	$152.88	$8,685.45
Program Funds Drawdown	$152.88	$8,685.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$861.70	$8,685.45
Dormitory Authority of the State of New York (DASNY)	$861.70	$8,685.45
Most Impacted and Distressed Expended	$861.70	$8,685.45
Match Contributed	$0.00	$0.00

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power generation.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

Design development continued during this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYCherrygrvbckupPwrGenCrtclFaclt-PF-LMI**
Activity Title:	**DASNYCherrygrvbckupPwrGenrCrtclFaclt CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$34,638.08
Total Budget	$0.00	$34,638.08
Total Obligated	$0.00	$35,381.67
Total Funds Drawdown	$0.00	$34,638.08
Program Funds Drawdown	$0.00	$34,638.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$34,638.08
Most Impacted and Distressed Expended	$0.00	$34,638.08
Match Contributed	$0.00	$0.00

Activity Description:

The Project is going to purchase and install 1 generator. Ensuring that municipalities and 1st reponders, including Fire Departments, have the necessary resources to provide essential service, protect life and property before, during, and following disasters. This project will also ensure that this critical facility has backup power during and after major storms by the installation of a permanent generator that will be elevated to prevent its being flood damaged. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Fire Island in Suffolk County. The GEOID for the project are 361031595101 and 361031595102.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN**
Activity Title:	**DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$45,722.38
Total Budget	$0.00	$45,722.38
Total Obligated	$160.36	$46,484.27
Total Funds Drawdown	$160.36	$45,722.38
Program Funds Drawdown	$160.36	$45,722.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,954.18	$45,722.38
Dormitory Authority of the State of New York (DASNY)	$4,954.18	$45,722.38
Most Impacted and Distressed Expended	$4,954.18	$45,722.38
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Design restarted during this quarter with a new design firm. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN
Activity Title:	**DASNYHowBNYFamiliesAutisticChil CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$30,399.21
Total Budget	$0.00	$30,399.21
Total Obligated	$293.53	$31,161.10
Total Funds Drawdown	$293.53	$30,399.21
Program Funds Drawdown	$293.53	$30,399.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,238.17	$30,399.21
Dormitory Authority of the State of New York (DASNY)	$7,238.17	$30,399.21
Most Impacted and Distressed Expended	$7,238.17	$30,399.21
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Howard Beach, in both Kings and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Preparing to bid out for construction. Waiting for some comments in DASNY environmental report to be addressed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$30,408.32
Total Budget	$0.00	$30,408.32
Total Obligated	$143.21	$31,170.21
Total Funds Drawdown	$143.21	$30,408.32
Program Funds Drawdown	$143.21	$16,556.32
Program Income Drawdown	$0.00	$13,852.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,478.06	$30,408.32
Dormitory Authority of the State of New York (DASNY)	$2,478.06	$30,408.32
Most Impacted and Distressed Expended	$2,478.06	$30,408.32
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

Applicant confirmed they want to proceed with the project. Application and Project Management Agreement were prepared. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI**
Activity Title:	**DASNYLMGrndStSttlmntNYRCC CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,375.17
Total Budget	$0.00	$18,375.17
Total Obligated	$418.95	$19,137.06
Total Funds Drawdown	$418.95	$18,375.17
Program Funds Drawdown	$418.95	$18,375.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,080.51	$18,375.17
Dormitory Authority of the State of New York (DASNY)	$4,080.51	$18,375.17
Most Impacted and Distressed Expended	$4,080.51	$18,375.17
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review has been planned by the construction manager. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$35,877.44
Total Budget	$0.00	$35,877.44
Total Obligated	$1,400.48	$36,639.33
Total Funds Drawdown	$1,400.48	$35,877.44
Program Funds Drawdown	$1,400.48	$35,877.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,814.76	$35,877.44
Dormitory Authority of the State of New York (DASNY)	$5,814.76	$35,877.44
Most Impacted and Distressed Expended	$5,814.76	$35,877.44
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$32,633.43
Total Budget	$0.00	$32,633.43
Total Obligated	$834.90	$33,395.32
Total Funds Drawdown	$834.90	$32,633.43
Program Funds Drawdown	$834.90	$32,633.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,326.70	$32,633.43
Dormitory Authority of the State of New York (DASNY)	$4,326.70	$32,633.43
Most Impacted and Distressed Expended	$4,326.70	$32,633.43
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval pending. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMTwoBrgsSnrApts-PF-LMI
Activity Title:	DASNYLMTwoBrgsSnrApts CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,919.61
Total Budget	$0.00	$5,919.61
Total Obligated	$27.47	$6,681.50
Total Funds Drawdown	$27.47	$5,919.61
Program Funds Drawdown	$27.47	$5,919.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27.47	$5,919.61
Dormitory Authority of the State of New York (DASNY)	$27.47	$5,919.61
Most Impacted and Distressed Expended	$27.47	$5,919.61
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This project is being canceled. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMUnivSttlmntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttlmntofNY CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,454.28
Total Budget	$0.00	$37,454.28
Total Obligated	$570.95	$38,216.17
Total Funds Drawdown	$570.95	$37,454.28
Program Funds Drawdown	$570.95	$37,454.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,101.20	$37,454.28
Dormitory Authority of the State of New York (DASNY)	$3,101.20	$37,454.28
Most Impacted and Distressed Expended	$3,101.20	$37,454.28
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. This project is preparing to bid out for construction after environmental review comments are addressed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN**
Activity Title:	**DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,878.56
Total Budget	$0.00	$7,878.56
Total Obligated	$139.15	$8,640.45
Total Funds Drawdown	$139.15	$7,878.56
Program Funds Drawdown	$139.15	$7,878.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,288.57	$7,878.56
Dormitory Authority of the State of New York (DASNY)	$1,288.57	$7,878.56
Most Impacted and Distressed Expended	$1,288.57	$7,878.56
Match Contributed	$0.00	$0.00

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

Design development continued during this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	**DASNYRedHookGoodShepServices1 CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,477.46
Total Budget	$0.00	$16,477.46
Total Obligated	$430.91	$17,239.35
Total Funds Drawdown	$430.91	$16,477.46
Program Funds Drawdown	$430.91	$16,477.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,450.60	$16,477.46
Dormitory Authority of the State of New York (DASNY)	$1,450.60	$16,477.46
Most Impacted and Distressed Expended	$1,450.60	$16,477.46
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

NYC Department of Buildings approval pending. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRedHookGoodShepServices2-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices2 CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,251.84
Total Budget	$0.00	$18,251.84
Total Obligated	$194.69	$19,013.73
Total Funds Drawdown	$194.69	$18,251.84
Program Funds Drawdown	$194.69	$18,251.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,619.32	$18,251.84
Dormitory Authority of the State of New York (DASNY)	$3,619.32	$18,251.84
Most Impacted and Distressed Expended	$3,619.32	$18,251.84
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

NYC Department of Buildings approval received. Waiting on NYC Housing Authority for Project Management Agreement. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockawayPQueensBPL1-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL1 CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,971.10
Total Budget	$0.00	$15,971.10
Total Obligated	$145.13	$16,732.99
Total Funds Drawdown	$145.13	$15,971.10
Program Funds Drawdown	$145.13	$15,971.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,332.68	$15,971.10
Dormitory Authority of the State of New York (DASNY)	$3,332.68	$15,971.10
Most Impacted and Distressed Expended	$3,332.68	$15,971.10
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Project reached 100 percent design in this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockawayPQueensBPL2-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL2 CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,364.48
Total Budget	$0.00	$19,364.48
Total Obligated	$139.59	$20,102.70
Total Funds Drawdown	$139.59	$19,364.48
Program Funds Drawdown	$139.59	$18,313.60
Program Income Drawdown	$0.00	$1,050.88
Program Income Received	$0.00	$0.00
Total Funds Expended	$186.44	$19,364.48
Dormitory Authority of the State of New York (DASNY)	$186.44	$19,364.48
Most Impacted and Distressed Expended	$186.44	$19,364.48
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Design development continued during this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockEArverneCOG-PF-LMI
Activity Title:	DASNYRockEArverneCOG CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$34,153.23
Total Budget	$0.00	$34,153.23
Total Obligated	$175.10	$34,891.45
Total Funds Drawdown	$175.10	$34,153.23
Program Funds Drawdown	$175.10	$34,153.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,038.49	$34,153.23
Dormitory Authority of the State of New York (DASNY)	$3,038.49	$34,153.23
Most Impacted and Distressed Expended	$3,038.49	$34,153.23
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings gave approval for general work, waiting for fire alarm approval. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYRockECongregationDarcheiTorah-PF-LMI**
Activity Title:	**DASNYRockECongregationDarcheiTorah CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,456.24
Total Budget	$0.00	$9,456.24
Total Obligated	$29.70	$10,194.46
Total Funds Drawdown	$29.70	$9,456.24
Program Funds Drawdown	$29.70	$9,456.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29.70	$9,456.24
Dormitory Authority of the State of New York (DASNY)	$29.70	$9,456.24
Most Impacted and Distressed Expended	$29.70	$9,456.24
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This project is being canceled. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYRockECongregationKnesethIsrl-PF-LMI**
Activity Title:	**DASNYRockECongregationKnesethIsrl CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,839.78
Total Budget	$0.00	$18,839.78
Total Obligated	$854.61	$19,578.00
Total Funds Drawdown	$854.61	$18,839.78
Program Funds Drawdown	$854.61	$18,839.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,695.65	$18,839.78
Dormitory Authority of the State of New York (DASNY)	$3,695.65	$18,839.78
Most Impacted and Distressed Expended	$3,695.65	$18,839.78
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The budget for

this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI**
Activity Title:	**DASNYRockERckwyWtrfrontAlliance CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$23,692.43
Total Budget	$0.00	$23,692.43
Total Obligated	$181.54	$24,430.65
Total Funds Drawdown	$181.54	$23,692.43
Program Funds Drawdown	$181.54	$23,692.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,347.56	$23,692.43
Dormitory Authority of the State of New York (DASNY)	$2,347.56	$23,692.43
Most Impacted and Distressed Expended	$2,347.56	$23,692.43
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Design development continued during this quarter. The budget for this activity was revised. The MID budget for

this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI**
Activity Title:	**DASNYRockEYoungIsraelWvcrestBayswtr CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,415.93
Total Budget	$0.00	$15,415.93
Total Obligated	$333.79	$16,154.15
Total Funds Drawdown	$333.79	$15,415.93
Program Funds Drawdown	$333.79	$15,415.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,299.72	$15,415.93
Dormitory Authority of the State of New York (DASNY)	$1,299.72	$15,415.93
Most Impacted and Distressed Expended	$1,299.72	$15,415.93
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI**
Activity Title:	**DASNYSheepsBayKingsBayYMYWHA CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$64,173.06
Total Budget	$0.00	$64,173.06
Total Obligated	$34,100.93	$64,911.28
Total Funds Drawdown	$34,100.93	$64,173.06
Program Funds Drawdown	$34,100.93	$64,173.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$37,736.94	$64,173.06
Dormitory Authority of the State of New York (DASNY)	$37,736.94	$64,173.06
Most Impacted and Distressed Expended	$37,736.94	$64,173.06
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Sheepshead Bay in Kings County. GEOIDS for the project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002,

360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYSouthBKPShoreYMYWHABriMhttnBeach-PF-LMI**
Activity Title:	**DASNYSouthBKPShoreYMYWHABriMhttnBeach CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$76,214.73
Total Budget	$0.00	$76,214.73
Total Obligated	$35,670.16	$76,952.95
Total Funds Drawdown	$35,670.16	$76,214.73
Program Funds Drawdown	$35,670.16	$76,214.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,120.00	$76,214.73
Dormitory Authority of the State of New York (DASNY)	$39,120.00	$76,214.73
Most Impacted and Distressed Expended	$39,120.00	$76,214.73
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013,

360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$45,874.27
Total Budget	$0.00	$45,874.27
Total Obligated	$20,196.77	$46,612.49
Total Funds Drawdown	$20,196.77	$45,874.27
Program Funds Drawdown	$20,196.77	$37,711.70
Program Income Drawdown	$0.00	$8,162.57
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,651.79	$45,874.27
Dormitory Authority of the State of New York (DASNY)	$23,651.79	$45,874.27
Most Impacted and Distressed Expended	$23,651.79	$45,874.27
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This project is continuing the preparation of legal documents and paperwork to file with NYC Department of Buildings. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN**
Activity Title:	**DASNYSouthEBWSaintBernardRomCathPar CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$43,119.81
Total Budget	$0.00	$43,119.81
Total Obligated	$4,274.20	$43,858.03
Total Funds Drawdown	$4,274.20	$43,119.81
Program Funds Drawdown	$4,274.20	$43,119.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,750.19	$43,119.81
Dormitory Authority of the State of New York (DASNY)	$13,750.19	$43,119.81
Most Impacted and Distressed Expended	$13,750.19	$43,119.81
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include 360470702030, 360470636001, 360470638001, 360470640001, 360470644001, 360470646001, 360470648001, 360470650001, 360470652001, 360470654001, 360470656001, 360470658001, 360470660001, 360470662001, 360470666001, 360470670001, 360470672001, 360470674001, 360470682001, 360470686001, 360470688001, 360470690001, 360470696011, 360470696021, 360470698001, 360470700001, 360470702011, 360470702021, 360470706001, 360470746001, 360470640002, 360470644002, 360470646002, 360470648002, 360470650002, 360470654002, 360470656002, 360470658002, 360470660002, 360470670002, 360470674002, 360470680002, 360470682002, 360470686002, 360470688002, 360470690002, 360470696012, 360470696022, 360470698002, 360470700002, 360470702012, 360470706002, 360470746002, 360470696023, 360470702013, 360470702014, 360470702015

Activity Progress Narrative:

The cost estimate for this project is being revised and environmental report comments are being addressed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN**
Activity Title:	**DASNYStatenIslandNYRCCPubServJCCSI CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$62,120.88
Total Budget	$0.00	$62,120.88
Total Obligated	$298.46	$62,859.10
Total Funds Drawdown	$298.46	$62,120.88
Program Funds Drawdown	$298.46	$62,120.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,719.07	$62,120.88
Dormitory Authority of the State of New York (DASNY)	$5,719.07	$62,120.88
Most Impacted and Distressed Expended	$5,719.07	$62,120.88
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Staten Island in Richmond County.

Activity Progress Narrative:

NYC Department of Buildings approval pending. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYStFrandeSalesResImprov-PF-UN
Activity Title:	DASNYStFrandeSalesResImprov CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,084.74
Total Budget	$0.00	$6,084.74
Total Obligated	$139.15	$6,822.96
Total Funds Drawdown	$139.15	$6,084.74
Program Funds Drawdown	$139.15	$6,084.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$173.90	$6,084.74
Dormitory Authority of the State of New York (DASNY)	$173.90	$6,084.74
Most Impacted and Distressed Expended	$173.90	$6,084.74
Match Contributed	$0.00	$0.00

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

Design development continued during this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DPWFeasibilityStudy-PLAN
Activity Title:	DPWFeasibilityStudy CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The project will be a joint effort between the Village and the Town. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Johnson City, in Broome County. The GEOIDS for this project include: 360070138001, 360070138002, 360070138003, 360070138004, 360070139001, 360070139002, 360070140001, 360070140002, 360070140003, 360070141001, 360070141002, 360070141003, 360070141004, 360070142001, 360070142002, and 360070142003.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	East12thRoadBoardwalkRepair CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$118,953.95
Total Budget	$0.00	$118,953.95
Total Obligated	$14,310.17	$119,692.17
Total Funds Drawdown	$14,310.17	$118,953.95
Program Funds Drawdown	$14,310.17	$118,953.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,968.23	$118,953.95
Dormitory Authority of the State of New York (DASNY)	$14,968.23	$118,953.95
Most Impacted and Distressed Expended	$14,968.23	$118,953.95
Match Contributed	$0.00	$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with its contractor to prepare design documents and the Joint Permit Application. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$39,679.85
Total Budget	$0.00	$39,679.85
Total Obligated	$22,124.50	$40,798.12
Total Funds Drawdown	$22,124.50	$39,679.85
Program Funds Drawdown	$22,124.50	$39,679.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,318.39	$39,679.85
Town of Hempstead	$22,318.39	$39,679.85
Most Impacted and Distressed Expended	$22,318.39	$39,679.85
Match Contributed	$0.00	$0.00

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 413804 (Block Groups 2, 3)

Activity Progress Narrative:

This project received partial approval for the Jackson Street portion of the project and is currently 75 percent complete with construction. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$183,676.14
Total Budget	$0.00	$183,676.14
Total Obligated	$12,405.65	$184,269.14
Total Funds Drawdown	$12,405.65	$183,676.14
Program Funds Drawdown	$12,405.65	$151,897.20
Program Income Drawdown	$0.00	$31,778.94
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,836.16	$183,676.14
Village of Ellenville	$13,836.16	$183,676.14
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

Phase 2 architecture and engineering contract and cost summary received and under review. Environmental review initiated. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	EllenvilleEmergencyShelter CR-R5

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$91,542.18
Total Budget	$0.00	$91,542.18
Total Obligated	$89,469.19	$134,048.07
Total Funds Drawdown	$47,556.30	$91,542.18
Program Funds Drawdown	$47,556.30	$91,542.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$48,986.80	$91,542.18
Village of Ellenville	$48,986.80	$91,542.18
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville in Orange County, New York.

Activity Progress Narrative:

Asbestos and Lead Paint survey completed. Radon survey scheduled. Design work is nearing 100 percent. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EmerBackupGenforHealthSocialServProv-PF-LMI
Activity Title:	**EmerBackupGenforHealthSocialSerProv CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$31,582.33
Total Budget	$0.00	$31,582.33
Total Obligated	$387.41	$32,320.55
Total Funds Drawdown	$387.41	$31,582.33
Program Funds Drawdown	$387.41	$31,582.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$387.41	$31,582.33
Dormitory Authority of the State of New York (DASNY)	$387.41	$31,582.33
Most Impacted and Distressed Expended	$387.41	$31,582.33
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

Construction continues on this project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$28,520.06
Total Budget	$0.00	$28,520.06
Total Obligated	$7,868.00	$33,242.48
Total Funds Drawdown	$7,868.00	$28,520.06
Program Funds Drawdown	$7,868.00	$28,520.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,868.00	$28,520.06
Dormitory Authority of the State of New York (DASNY)	$7,868.00	$28,520.06
Most Impacted and Distressed Expended	$7,868.00	$28,520.06
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

Architecture and engineering firm completed design and is currently finalizing bid documents The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EndicottWaterSuppInter-PI-UN
Activity Title:	Water Supply Interconnection CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Endicott

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$466,334.22
Total Budget	$0.00	$466,334.22
Total Obligated	$73,964.32	$466,927.22
Total Funds Drawdown	$73,964.32	$466,334.22
Program Funds Drawdown	$73,964.32	$466,334.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$74,002.11	$466,334.22
Village of Endicott	$74,002.11	$466,334.22
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves installation of a water supply interconnection. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

During Q3 2018, improvements were made at the Town of Vestal and Village of Endicott valve vaults on the respective sides of the Susquehanna River, including demolition of existing valves and reconstruction of valves and piping. Construction continued on the new pre-fabricated booster pump station. GOSR incurred project delivery costs. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$36,750.82
Total Budget	$0.00	$36,750.82
Total Obligated	$7,213.77	$37,343.82
Total Funds Drawdown	$7,213.77	$36,750.82
Program Funds Drawdown	$7,213.77	$36,750.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,443.08	$36,750.82
Montgomery County	$9,443.08	$36,750.82
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

The project bid within the budget and is waiting on contract consent. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	**EsperanceLandisArboretumShelter R5-CR**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$34,569.66
Total Budget	$0.00	$34,569.66
Total Obligated	$7,449.56	$35,172.92
Total Funds Drawdown	$7,449.56	$34,569.66
Program Funds Drawdown	$7,449.56	$34,569.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,449.98	$34,569.66
Town of Esperance	$9,449.98	$34,569.66
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

Pre-Bid meeting was held and bid packages are being prepared by prospective bidders. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EsperanceLandisArboretumShelter-PS-UN
Activity Title:	**EsperanceLandisArboretumShelter R5-CR**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$96,411.06
Total Budget	$0.00	$96,411.06
Total Obligated	$1,973.37	$7,110.74
Total Funds Drawdown	$1,962.80	$6,496.91
Program Funds Drawdown	$1,962.80	$6,496.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,964.94	$6,323.79
Town of Esperance	$1,964.94	$6,323.79
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

This activity was removed in the application amendment and the Public Services funds were transferred to Public Facilities. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EsperanceSewerPhase1-PLAN
Activity Title:	EsperanceSewerPhase1 CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$164,058.85
Total Budget	$0.00	$164,058.85
Total Obligated	$8,271.77	$22,933.88
Total Funds Drawdown	$8,261.20	$22,320.05
Program Funds Drawdown	$8,261.20	$22,320.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,303.28	$21,910.19
Town of Esperance	$8,303.28	$21,910.19
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves conducting a feasibility study for a public sanitary wastewater system in the Village of Esperance. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Esperance.

Activity Progress Narrative:

Draft study completed and sent to project beneficiary for review. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EssexCtyAuSableForks-PI-UN
Activity Title:	Essex County Au Sable Forks CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,548.01
Total Budget	$0.00	$15,548.01
Total Obligated	$5,899.17	$16,481.56
Total Funds Drawdown	$5,899.17	$15,548.01
Program Funds Drawdown	$5,899.17	$15,548.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,935.34	$15,548.01
Essex County	$5,935.34	$15,548.01
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the construction of a new water building, access road, piping and protection of access to the water main and water tower. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Essex County and Clinton County, NY. 360191018001, 360319602001, 360319602002

Activity Progress Narrative:

This project is being canceled The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R5

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$41,516.40
Total Budget	$0.00	$41,516.40
Total Obligated	$28,227.78	$42,449.95
Total Funds Drawdown	$28,227.78	$41,516.40
Program Funds Drawdown	$28,227.78	$41,516.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,852.93	$41,516.40
Essex County NY	$28,852.93	$41,516.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improvements at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

Design progressed on the project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$123,505.85
Total Budget	$0.00	$123,505.85
Total Obligated	$13,578.64	$124,439.40
Total Funds Drawdown	$13,578.64	$123,505.85
Program Funds Drawdown	$13,578.64	$123,505.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,619.69	$123,505.85
Essex County	$19,619.69	$123,505.85
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

Design revisions were submitted to permitting agencies. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN**
Activity Title:	**FeasibilityStudyToImproveSheepsheadBay CR-R5**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$153,935.92
Total Budget	$0.00	$153,935.92
Total Obligated	$4,435.29	$9,154.21
Total Funds Drawdown	$3,889.77	$7,825.69
Program Funds Drawdown	$3,889.77	$7,825.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,889.77	$7,825.69
The City of New York	$3,889.77	$7,825.69
Most Impacted and Distressed Expended	$3,889.77	$7,825.69
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of a feasibilty study to explore the options to improve the resilency of the Courts of Sheepshead Bay. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Sheepshead Bay in Kings County.The GEOIDs for this project include: 360470608001, 360470622001, 360470622002.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	FireIsBackupPwrGenforCritFac CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$181,694.45
Total Budget	$0.00	$181,694.45
Total Obligated	$9,938.91	$182,373.97
Total Funds Drawdown	$9,938.91	$181,694.45
Program Funds Drawdown	$9,938.91	$181,694.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,938.91	$181,694.45
Dormitory Authority of the State of New York (DASNY)	$9,938.91	$181,694.45
Most Impacted and Distressed Expended	$9,938.91	$181,694.45
Match Contributed	$0.00	$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

Second subrecipient continued the process of procuring construction bidding services and submitted proposal to GOSR for review. Finalized 100 percent Designs. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-FireIsldShrelneMgmntEngDsgImprvnts-PI-LMI**
Activity Title:	**FireIsldShrelneMgmntEngDsgImprvnts CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,821.99
Total Budget	$0.00	$6,821.99
Total Obligated	$987.21	$7,501.51
Total Funds Drawdown	$987.21	$6,821.99
Program Funds Drawdown	$987.21	$6,821.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$987.21	$6,821.99
Dormitory Authority of the State of New York (DASNY)	$987.21	$6,821.99
Most Impacted and Distressed Expended	$987.21	$6,821.99
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Fire Island, will prepare a bayside shoreline engineering and design study (Phase 1) which will inform Phase II construction of pilot projects. The design study will assess the feasibility of using natural infrastructure, as well as hard structural solutions, to protect the bayside of the barrier island, which fronts on the Great South Bay (also known as the South Shore Estuary Reserve) from storm surge and wave action (erosion). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

This project is being canceled. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$46,156.43
Total Budget	$0.00	$46,156.43
Total Obligated	$25,527.21	$46,835.95
Total Funds Drawdown	$25,527.21	$46,156.43
Program Funds Drawdown	$14,609.68	$35,238.90
Program Income Drawdown	$10,917.53	$10,917.53
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,527.21	$46,156.43
Dormitory Authority of the State of New York (DASNY)	$25,527.21	$46,156.43
Most Impacted and Distressed Expended	$25,527.21	$46,156.43
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

Draft preliminary designs were submitted and are under review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-FloodMitigSawMillRBrxRWtrshed-PLAN**
Activity Title:	**FloodMitigSawMillRBrxRWtrshed CR-R5**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Yonkers

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$937,192.13
Total Budget	$0.00	$937,192.13
Total Obligated	$6,033.15	$176,271.86
Total Funds Drawdown	$5,910.69	$175,533.96
Program Funds Drawdown	$5,910.69	$175,533.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,064.01	$175,523.95
City of Yonkers	$8,064.01	$175,523.95
Most Impacted and Distressed Expended	$8,064.01	$175,523.95
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the study of stream flow, weather events, and flooding in the Saw Mill River and Bronx River/Grassy Sprain Brook Watersheds to identify potential mitigation projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-City of Yonkers

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-FloodProtRotterdamDistWellHd-PF-UN**
Activity Title:	**FloodProtRotterdamDistWellHd CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rotterdam

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$491,236.45
Total Budget	$0.00	$491,236.45
Total Obligated	$465,367.52	$492,152.80
Total Funds Drawdown	$465,367.52	$491,236.45
Program Funds Drawdown	$465,367.52	$491,236.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$467,771.15	$491,236.45
Town of Rotterdam	$467,771.15	$491,236.45
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

Construction progressed on the project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$97,189.30
Total Budget	$0.00	$97,189.30
Total Obligated	$62,712.99	$97,862.18
Total Funds Drawdown	$62,712.99	$97,189.30
Program Funds Drawdown	$62,712.99	$97,189.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$67,242.61	$97,189.30
Dormitory Authority of the State of New York (DASNY)	$67,242.61	$97,189.30
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570707002, 36050707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

Design firm submitted 30 percent design work for construction at Old Fort Johnson. Conditions Assesment is ongoing. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	FreeportCommunityAssistanceCenters CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$57,342.56
Total Budget	$0.00	$57,342.56
Total Obligated	$14,830.10	$58,022.08
Total Funds Drawdown	$14,830.10	$57,342.56
Program Funds Drawdown	$14,830.10	$37,221.78
Program Income Drawdown	$0.00	$20,120.78
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,830.10	$57,342.56
Dormitory Authority of the State of New York (DASNY)	$14,830.10	$57,342.56
Most Impacted and Distressed Expended	$14,830.10	$57,342.56
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this quarter, the project was rescoped to fit the remaining budget. Funds were also spent on environmental review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$78,665.23
Total Budget	$0.00	$78,665.23
Total Obligated	$26,525.87	$98,934.00
Total Funds Drawdown	$26,525.87	$78,665.23
Program Funds Drawdown	$26,525.87	$78,665.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,525.87	$78,665.23
Village of Freeport	$26,525.87	$78,665.23
Most Impacted and Distressed Expended	$26,525.87	$78,665.23
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

During this quarter construction continued on the project. Force account labor was used to prepare the project site for the contractor. The contractor has started drilling test pits and relocating utilities in prepartion for full mobilization. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI**
Activity Title:	**FreeportGreenInfraPlanMainStImrovements CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$40,457.40
Total Budget	$0.00	$40,457.40
Total Obligated	$8,192.99	$41,136.92
Total Funds Drawdown	$8,192.99	$40,457.40
Program Funds Drawdown	$8,192.99	$40,457.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,192.99	$40,457.40
Dormitory Authority of the State of New York (DASNY)	$8,192.99	$40,457.40
Most Impacted and Distressed Expended	$8,192.99	$40,457.40
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

During this quarter, the project was rescoped to fit the remaining budget. Funds were also spent on environmental review. Awaiting final fee estimates. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FreeprtBckupPwrSwrLiftStation-PF-LMI
Activity Title:	**FreeprtBckupPwrSwrLiftStation CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$26,291.99
Total Budget	$0.00	$26,291.99
Total Obligated	$5,969.23	$26,971.51
Total Funds Drawdown	$5,969.23	$26,291.99
Program Funds Drawdown	$5,969.23	$14,125.39
Program Income Drawdown	$0.00	$12,166.60
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,969.23	$26,291.99
Dormitory Authority of the State of New York (DASNY)	$5,969.23	$26,291.99
Most Impacted and Distressed Expended	$5,969.23	$26,291.99
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the installation of permanent backup generators at three of sewer lift stations in the Village of Freeport.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This project is being canceled. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title:	**FreshCreekCoastalProtectionProject CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$34,616.61
Total Budget	$0.00	$34,616.61
Total Obligated	$5,501.84	$35,311.93
Total Funds Drawdown	$5,501.84	$34,616.61
Program Funds Drawdown	$5,501.84	$34,616.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,501.84	$34,616.61
Dormitory Authority of the State of New York (DASNY)	$5,501.84	$34,616.61
Most Impacted and Distressed Expended	$5,501.84	$34,616.61
Match Contributed	$0.00	$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

Draft feasibility study received. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	**FrontStreetStormwaterSeparation CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Binghamton

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,527.00
Total Budget	$0.00	$7,527.00
Total Obligated	$907.79	$8,120.00
Total Funds Drawdown	$907.79	$7,527.00
Program Funds Drawdown	$907.79	$7,527.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,023.59	$7,527.00
City of Binghamton	$1,023.59	$7,527.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

Construction progressed on the project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-GoodOldLowerEastSide-PS-LMI
Activity Title:	GoodOldLowerEastSide CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Good Old Lower East Side, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$680,153.02
Total Budget	$51,226.63	$680,153.02
Total Obligated	$56,083.90	$546,856.32
Total Funds Drawdown	$56,083.90	$546,240.88
Program Funds Drawdown	$56,083.90	$546,240.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$141,979.58	$546,240.88
Good Old Lower East Side, Inc.	$141,979.58	$546,240.88
Most Impacted and Distressed Expended	$141,979.58	$546,240.88
Match Contributed	$0.00	$0.00

Activity Description:

The Good Old Lower East Side, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location in the aftermath of Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of the Lower East Side in New York County. GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

Project is nearly complete and preparing for project closeout. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-GoodShepherdServices-PS-LMI
Activity Title:	GoodShepherdServices CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Good Shepherd Services, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$212,575.94
Total Budget	$0.00	$212,575.94
Total Obligated	$23,014.83	$48,821.45
Total Funds Drawdown	$23,014.83	$48,151.31
Program Funds Drawdown	$23,014.83	$48,151.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,894.94	$48,071.19
Good Shepherd Services, Inc.	$23,894.94	$48,071.19
Most Impacted and Distressed Expended	$23,894.94	$48,071.19
Match Contributed	$0.00	$0.00

Activity Description:

Good Shepherd Services, Inc. will establish disaster recovery services in Red Hook that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. Good Shepherd Services, Inc. will implement the following two services in the two NY Rising Community Centers to be located in Red Hook. (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Redhook in Kings County. The GEOIDS for the project include 360470018000, 360470053000, 360470047001, 360470051001, 360470053001, 360470059001, 360470085001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This project was completed and closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$28,153.91
Total Budget	$0.00	$28,153.91
Total Obligated	$8,586.74	$28,999.63
Total Funds Drawdown	$8,586.74	$28,153.91
Program Funds Drawdown	$8,586.74	$28,153.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,586.74	$28,153.91
Town of Islip	$8,586.74	$28,153.91
Most Impacted and Distressed Expended	$8,586.74	$28,153.91
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on preparation to award the construction contract as well as internal project development. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,934.32
Total Budget	$0.00	$18,934.32
Total Obligated	$4,787.65	$19,541.65
Total Funds Drawdown	$4,787.65	$18,934.32
Program Funds Drawdown	$4,787.65	$18,934.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,478.92	$18,934.32
Town of Hardenburgh	$7,478.92	$18,934.32
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

Design review for Mill Brook Road bridge and culverts complete. Permits secured. Authorization to bid pending final approval. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-HardenEastRockDPWJohnStRec-PF-UN**
Activity Title:	**HardenEastRockDPWJohnStRec CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,016.73
Total Budget	$0.00	$33,016.73
Total Obligated	$24,697.55	$33,696.25
Total Funds Drawdown	$24,697.55	$33,016.73
Program Funds Drawdown	$24,697.55	$33,016.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,697.55	$33,016.73
Dormitory Authority of the State of New York (DASNY)	$24,697.55	$33,016.73
Most Impacted and Distressed Expended	$24,697.55	$33,016.73
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to protect locally significant facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

The architecture and engineering firm completed and approved 30 percent design and the 60 percent designs are under review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Greater Atlantic Beach Water Reclamation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$103,315.70
Total Budget	$0.00	$103,315.70
Total Obligated	$16,460.79	$114,894.68
Total Funds Drawdown	$16,460.79	$103,315.70
Program Funds Drawdown	$16,460.79	$103,315.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,525.01	$103,315.70
Greater Atlantic Beach Water Reclamation District	$16,525.01	$103,315.70
Most Impacted and Distressed Expended	$16,525.01	$103,315.70
Match Contributed	$0.00	$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will install four permanent elevated power generators, replace existing entrance doors with watertight bulkhead type doors. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

The architecture and engineering firm completed design and is currently finalizing bid documents The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Hewlett Harbor

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$29,312.24
Total Budget	$0.00	$29,312.24
Total Obligated	$15,494.65	$30,105.92
Total Funds Drawdown	$15,494.65	$29,312.24
Program Funds Drawdown	$15,494.65	$29,312.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,786.91	$29,312.24
Village of Hewlett Harbor	$15,786.91	$29,312.24
Most Impacted and Distressed Expended	$15,786.91	$29,312.24
Match Contributed	$0.00	$0.00

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$50,098.89
Total Budget	$0.00	$50,098.89
Total Obligated	$13,180.24	$70,191.89
Total Funds Drawdown	$13,180.24	$50,098.89
Program Funds Drawdown	$13,180.24	$50,098.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,253.50	$50,098.89
Town of Nichols	$19,253.50	$50,098.89
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

Construction is underway. 10 percent complete. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R5

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Bernard Project, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$116,081.10
Total Budget	$0.00	$116,081.10
Total Obligated	$32,901.31	$117,124.97
Total Funds Drawdown	$32,901.31	$116,081.10
Program Funds Drawdown	$32,901.31	$116,081.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$48,210.54	$116,081.10
St. Bernard Project, Inc.	$48,210.54	$116,081.10
Most Impacted and Distressed Expended	$48,210.54	$116,081.10
Match Contributed	$0.00	$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

Permits continue to be secured. Budget is being amended to reflect changes in project scope. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-IslandParkDestRevitalizationTransit-PI-LMI
Activity Title:	**IslandParkDestRevitalizationTransit CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$20,276.92
Total Budget	$0.00	$20,276.92
Total Obligated	$4,771.39	$20,956.44
Total Funds Drawdown	$4,771.39	$20,276.92
Program Funds Drawdown	$4,771.39	$20,276.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,771.39	$20,276.92
Dormitory Authority of the State of New York (DASNY)	$4,771.39	$20,276.92
Most Impacted and Distressed Expended	$4,771.39	$20,276.92
Match Contributed	$0.00	$0.00

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-IslandParkSchoolResiliency-PF-LMI**
Activity Title:	**IslandParkSchoolResiliency CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,960.72
Total Budget	$0.00	$5,960.72
Total Obligated	$0.00	$6,640.24
Total Funds Drawdown	$0.00	$5,960.72
Program Funds Drawdown	$0.00	$5,960.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,960.72
Most Impacted and Distressed Expended	$0.00	$5,960.72
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is seeking CDBG-DR funds to design and construct improvements at Francis X. Hegarty Elementary School to increase the resiliency of the building and improve student access to vehicles and buses after flood events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Island Park, NY.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN**
Activity Title:	**IsParkCritFacResiliencyFirehouseHarden CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Incorporated Village of Island Park

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$77,740.09
Total Budget	$0.00	$77,740.09
Total Obligated	$11,221.59	$78,339.73
Total Funds Drawdown	$11,221.59	$77,740.09
Program Funds Drawdown	$11,221.59	$33,825.99
Program Income Drawdown	$0.00	$43,914.10
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,591.54	$77,740.09
Incorporated Village of Island Park	$11,591.54	$77,740.09
Most Impacted and Distressed Expended	$11,591.54	$77,740.09
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Designs currently under review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JewishCommCouncilGrtrCnyIsld-PS-LMI
Activity Title:	**JewishCommCouncilGrtrCnyIsld CR-R5**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jewish Community Council of Greater Coney Island,

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$540,812.38
Total Budget	$77,774.27	$540,812.38
Total Obligated	$100,538.34	$190,842.40
Total Funds Drawdown	$100,375.06	$190,063.68
Program Funds Drawdown	$100,375.06	$127,739.18
Program Income Drawdown	$0.00	$62,324.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$106,460.50	$190,063.68
Jewish Community Council of Greater Coney Island, Inc.	$106,460.50	$190,063.68
Most Impacted and Distressed Expended	$106,460.50	$190,063.68
Match Contributed	$0.00	$0.00

Activity Description:

The Jewish Community Council of Greater Coney Island, Inc. will provide the following services in the NY Rising Community Center to be located in Brighton Beach, Coney Island, Manhattan Beach and Sea Gate: (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Case Management Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Brighton Beach, Coney Island, Manhattan Beach and Sea Gate in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374011, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470382003, 360470608003, 360470610043,

360470326004, 360470328004, 360470336004, 360470342004, 360470370004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

Final workshops, resource map, and book were completed. Preparing for project closeout. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JewishCommCouncilRockPen-PS-LMI
Activity Title:	JewishCommCouncilRockPen CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jewish Community Council of the Rockaway Peninsula,

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$278,030.34
Total Budget	$0.00	$278,030.34
Total Obligated	$60,709.57	$190,131.88
Total Funds Drawdown	$60,709.57	$189,516.44
Program Funds Drawdown	$60,709.57	$189,516.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$116,635.97	$189,426.31
Jewish Community Council of the Rockaway Peninsula,	$116,635.97	$189,426.31
Most Impacted and Distressed Expended	$116,635.97	$189,426.31
Match Contributed	$0.00	$0.00

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rocakway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway East in Nassau and Queens Counties. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

This project is complete and project closeout is underway. The budget for this activity was revised. The MID budget

for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Dranage CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$12,880.25
Total Budget	$0.00	$12,880.25
Total Obligated	$2,848.67	$13,473.25
Total Funds Drawdown	$2,848.67	$12,880.25
Program Funds Drawdown	$2,848.67	$12,880.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,297.53	$12,880.25
Village of Johnson City	$3,297.53	$12,880.25
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome Countys Finch Hollow Storm Water Retention Facility No. 1. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	**JohnsonCityWTPResIncyImprvmnts CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,794.22
Total Budget	$0.00	$10,794.22
Total Obligated	$5,269.55	$11,387.22
Total Funds Drawdown	$5,269.55	$10,794.22
Program Funds Drawdown	$5,269.55	$10,794.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,836.21	$10,794.22
Village of Johnson City	$5,836.21	$10,794.22
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-KingsBayYMYWHA-PS-LMI
Activity Title:	KingsBayYMYWHA CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kings Bay YM-YWHA

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$522,901.48
Total Budget	$144,599.09	$522,901.48
Total Obligated	$91,978.64	$97,994.99
Total Funds Drawdown	$91,978.64	$97,379.55
Program Funds Drawdown	$91,978.64	$97,379.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$93,375.34	$97,379.55
Kings Bay YM-YWHA	$93,375.34	$97,379.55
Most Impacted and Distressed Expended	$93,375.34	$97,379.55
Match Contributed	$0.00	$0.00

Activity Description:

The Kings Bay YM-YWHA, Inc. will establish disaster recovery services in Gerritsen Beach/Sheepshead Bay that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. The Kings Bay YM-YWHA, Inc. will provide the following three recovery services: (1) Response and Recovery workshops to Address Gaps in Services, (2) Case Management, and (3) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Gerritsen Beach and Sheepshead Bay in Kings County. The GEOIDS for this project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002,

360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

This project is complete and project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LanarkRoadFeasibilityStudy-PLAN
Activity Title:	LanarkRoadFeasibilityStudy CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$176,868.17
Total Budget	$0.00	$176,868.17
Total Obligated	$4,018.86	$31,582.35
Total Funds Drawdown	$4,018.86	$30,887.03
Program Funds Drawdown	$4,018.86	$30,887.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,018.86	$30,887.03
Dormitory Authority of the State of New York (DASNY)	$4,018.86	$30,887.03
Most Impacted and Distressed Expended	$4,018.86	$30,887.03
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Broad Channel, Queens NY, will explore the feasibility of providing a sewer and water connection to homes on Lanark Road, south of East 9th Road in Broad Channel, Queens NY. The goals of the feasibility study are to determine the best options for sewer and water connection and roadway stabilization and identify the costs of these options. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract, 107201. Block Group 1. Census Tract, 107202. Block Group 0. Census Tract, 107202. Block Group 1.

Activity Progress Narrative:

Design phase is in progress. Draft geotechnical report received. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LESGardensGreenInfraStudy-PLAN
Activity Title:	LESGardensGreenInfra CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$109,570.91
Total Budget	$0.00	$109,570.91
Total Obligated	$6,269.93	$38,148.24
Total Funds Drawdown	$5,718.74	$36,413.74
Program Funds Drawdown	$5,718.74	$36,413.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,921.52	$36,413.74
NYC Community Gardens Coalition	$9,921.52	$36,413.74
Most Impacted and Distressed Expended	$9,921.52	$36,413.74
Match Contributed	$0.00	$0.00

Activity Description:

The New York City Community Gardens Coalition (NYCCGGC) will undertake a feasibility study for the development of stormwater capture best practices within the community gardens of the Lower East Side. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

Project Closeout documents sent to Subrecipient in this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN**
Activity Title:	**LidoBeachPtLookoutDrainStudyImp CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$104,744.76
Total Budget	$0.00	$104,744.76
Total Obligated	$3,517.95	$105,424.28
Total Funds Drawdown	$3,517.95	$104,744.76
Program Funds Drawdown	$3,517.95	$104,744.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,517.95	$104,744.76
Dormitory Authority of the State of New York (DASNY)	$3,517.95	$104,744.76
Most Impacted and Distressed Expended	$3,517.95	$104,744.76
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting CDBG-DR funding for drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN**
Activity Title:	**LidoBeachPtLookoutRevmtReprReconstrn CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$164,990.05
Total Budget	$0.00	$164,990.05
Total Obligated	$21,393.02	$165,800.30
Total Funds Drawdown	$21,393.02	$164,990.05
Program Funds Drawdown	$21,393.02	$164,990.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,586.91	$164,990.05
Town of Hempstead	$21,586.91	$164,990.05
Most Impacted and Distressed Expended	$21,586.91	$164,990.05
Match Contributed	$0.00	$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

Additional schematic design work was undertaken during this period. Design is 50 percent complete. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LindenhurstDrainStudy-PLAN
Activity Title:	Lindenhurst Drainage Study CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,585.89
Total Budget	$0.00	$16,585.89
Total Obligated	$3,109.91	$9,802.64
Total Funds Drawdown	$3,109.91	$8,752.33
Program Funds Drawdown	$3,109.91	$8,752.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,109.91	$8,752.33
Town of Babylon NY	$3,109.91	$8,752.33
Most Impacted and Distressed Expended	$3,109.91	$8,752.33
Match Contributed	$0.00	$0.00

Activity Description:

A comprehensive drainage study for the Village of Lindenhurst, including a current conditions assessment for the Village's stormwater system infrastructure and existing drainage infrastructure. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDS for the project include: 361031239001, 361031239002, 361031239003, 361031239004, 361031239005, 361031240011, 361031240012, 361031240013, 361031240021, 361031240022, 361031241011, 361031241012, 361031241013, 361031241021, 361031241022, 361031242001, 361031242002, 361031242003, 361031242004, 361031242005.

Activity Progress Narrative:

The study is complete and project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LittleNeckRDShrLnStblzn-PI-UN
Activity Title:	LittleNeckRDShrLnStblzn CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$21,070.35
Total Budget	$0.00	$21,070.35
Total Obligated	$3,028.37	$22,120.66
Total Funds Drawdown	$3,028.37	$21,070.35
Program Funds Drawdown	$3,028.37	$21,070.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,997.63	$21,070.35
Town of Babylon	$14,997.63	$21,070.35
Most Impacted and Distressed Expended	$14,997.63	$21,070.35
Match Contributed	$0.00	$0.00

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

60 percent design submitted and reviewed. NYS Department of Environmental Conservation permit received. Authorization given to proceed to 90 percent design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$29,053.85
Total Budget	$0.00	$29,053.85
Total Obligated	$6,113.40	$29,733.37
Total Funds Drawdown	$6,113.40	$29,053.85
Program Funds Drawdown	$6,113.40	$29,053.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,113.40	$29,053.85
Dormitory Authority of the State of New York (DASNY)	$6,113.40	$29,053.85
Most Impacted and Distressed Expended	$6,113.40	$29,053.85
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

Funds paid in this quarter were spent on internal project development and subrecipient switch finalization. Architecture and engineering firm for new subrecipient, retained in Quarter 2 2018, prepared construction bid and rated responses. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LocalEmerCntrAmityvilleFH-PF-UN
Activity Title:	LocalEmergencyCntrPrmntGen CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,725.00
Total Budget	$0.00	$19,725.00
Total Obligated	$19,725.00	$19,725.00
Total Funds Drawdown	$19,725.00	$19,725.00
Program Funds Drawdown	$19,725.00	$19,725.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,725.00	$19,725.00
Dormitory Authority of the State of New York (DASNY)	$19,725.00	$19,725.00
Most Impacted and Distressed Expended	$19,725.00	$19,725.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will be for design and install a permanent generator at the main fire house in the Village of Amityville.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Amityville in Suffolk County.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on preparation to award the construction contract as well as internal project development. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	**LocalHealthCenterResiliencyProj CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$99,592.73
Total Budget	$0.00	$99,592.73
Total Obligated	$7,320.80	$100,288.05
Total Funds Drawdown	$7,320.80	$99,592.73
Program Funds Drawdown	$7,320.80	$99,592.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,198.22	$99,592.73
Dormitory Authority of the State of New York (DASNY)	$8,198.22	$99,592.73
Most Impacted and Distressed Expended	$8,198.22	$99,592.73
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will design and construct resiliency retrofits at two community health care centers. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 096400 (block group 1, 2), 097202 (block group 1), 097203 (block group 1, 2, 3, 4), 097204 (block group 1, 2, 3), 099200 (block group 1, 2), 099801 (block group 1, 2, 3, 4, 5), 099802 (block group 1, 2, 3), 100801 (block groups 1, 2), 100802 (block group 1, 2, 3, 4), 101001 (block group 1, 2, 3, 4), 101002 (block group 1, 2), 103201 (block group 1, 2, 3) 103202 (block group 1, 2, 3, 4), 411000 (block group 5), 411100 (block group 4), 411600 (block group 3).

Activity Progress Narrative:

Construction continues on this project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-LocustPointCivicAssocResImprovmnts-PF-UN**
Activity Title:	**LocustPtCivicAssocResImprvmnts CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,038.65
Total Budget	$0.00	$15,038.65
Total Obligated	$3,862.28	$15,733.97
Total Funds Drawdown	$3,862.28	$15,038.65
Program Funds Drawdown	$3,862.28	$15,038.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,862.28	$15,038.65
Dormitory Authority of the State of New York (DASNY)	$3,862.28	$15,038.65
Most Impacted and Distressed Expended	$3,862.28	$15,038.65
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the City of New York Department of Citywide Administrative Services (DCAS), will construct resiliency improvements and floodproof the City-owned Locust Point Civic Association building located in within an extreme-risk zone, and which the DCAS leases to the Locust Point Civic Association. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 011800 (Block Groups 1,2,3)

Activity Progress Narrative:

This project is being canceled. Awaiting final invoice from DASNY. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$160,737.74
Total Budget	$0.00	$160,737.74
Total Obligated	$10,956.23	$161,505.61
Total Funds Drawdown	$10,956.23	$160,737.74
Program Funds Drawdown	$10,956.23	$160,737.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,956.23	$160,737.74
City of Long Beach	$10,956.23	$160,737.74
Most Impacted and Distressed Expended	$10,956.23	$160,737.74
Match Contributed	$0.00	$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

Funds paid in this quarter were spent on reaching thirty percent design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,680.80
Total Budget	$0.00	$4,680.80
Total Obligated	$1,136.08	$5,448.67
Total Funds Drawdown	$1,136.08	$4,680.80
Program Funds Drawdown	$1,136.08	$4,680.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,136.08	$4,680.80
City of Long Beach	$1,136.08	$4,680.80
Most Impacted and Distressed Expended	$1,136.08	$4,680.80
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on preparation to award the construction contract as well as internal project development. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-LongBeachHireLDRM-PS-UN**
Activity Title:	**CityofLongBeachHireLDRM CR-R5**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$194,902.50
Total Budget	$0.00	$194,902.50
Total Obligated	$13,207.36	$29,783.31
Total Funds Drawdown	$13,071.79	$28,879.82
Program Funds Drawdown	$13,071.79	$28,879.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,025.66	$28,833.69
City of Long Beach	$13,025.66	$28,833.69
Most Impacted and Distressed Expended	$13,025.66	$28,833.69
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on internal project development and closeout preparation. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	**LongTermFloodReductionPumpStations CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,454.86
Total Budget	$0.00	$11,454.86
Total Obligated	$5,800.19	$12,134.38
Total Funds Drawdown	$5,800.19	$11,454.86
Program Funds Drawdown	$5,800.19	$11,454.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,800.19	$11,454.86
Town of Islip	$5,800.19	$11,454.86
Most Impacted and Distressed Expended	$5,800.19	$11,454.86
Match Contributed	$0.00	$0.00

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

Design on this project is thirty precent complete. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LowManCoastResilStudy-PLAN
Activity Title:	Lower Manhattan Coastal Resiliency Study CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,767,988.56
Total Budget	$0.00	$3,767,988.56
Total Obligated	$2,075.71	$7,924.24
Total Funds Drawdown	$2,075.71	$7,308.80
Program Funds Drawdown	$2,075.71	$7,308.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,721.38	$7,308.80
The City of New York	$4,721.38	$7,308.80
Most Impacted and Distressed Expended	$4,721.38	$7,308.80
Match Contributed	$0.00	$0.00

Activity Description:

Study for a series of integrated flood protection measures for the Lower East Side of Manhattan. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Manhattan Census Tracts 000201 (block groups 1-2), 000202 (block groups 1-5), 000600 (block groups 1-6), 000700 (block groups 1-2), 000800 (block groups 1-6), 000900 (block group 1), 001001 (block group 1), 001002 (block group 3), 001200 (block group 1-3), 001300 (block group 1-2), 001401 (block group 1-2), 001402 (block group 1-2), 001501 (block group 1-3), 001502 (block group 1-2), 001600 (block groups 1-5), 001800 (block groups 1-7), 002500 (block groups 1-3), 002700 (block group 1), 002900 (block groups 3 and 4), 003100 (block group 1), 004100 (block groups 1-2), 031900 (block group 1), 031704 (block group 4)

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN**
Activity Title:	**MaldenHardenSwrPlntAgnstFlooding CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,616.11
Total Budget	$0.00	$10,616.11
Total Obligated	$676.64	$11,217.30
Total Funds Drawdown	$676.64	$10,616.11
Program Funds Drawdown	$676.64	$10,616.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$915.86	$10,616.11
Town of Saugerties	$915.86	$10,616.11
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

Designs under review by subrecipient prior to submission for final third party design review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$62,927.23
Total Budget	$0.00	$62,927.23
Total Obligated	$10,425.21	$63,534.56
Total Funds Drawdown	$10,425.21	$62,927.23
Program Funds Drawdown	$10,425.21	$62,927.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,872.67	$62,927.23
Village of Margaretville	$11,872.67	$62,927.23
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Margaretville Bull Run Channel and Stream Restoration project will fund acquisition, studies, design, engineering, and construction of improvements to Bull Run Channel wall.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

Hydrologic and Hydraulic survey is 100 percent complete. Right of Way survey and Mapping is 50 percent complete. Design is at 90 percent. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MargaretvilleGatewayProj-PI-UN
Activity Title:	Margaretville Gateway Project CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,823.43
Total Budget	$0.00	$9,823.43
Total Obligated	$3,596.90	$10,430.76
Total Funds Drawdown	$3,596.90	$9,823.43
Program Funds Drawdown	$3,596.90	$9,823.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,716.99	$9,823.43
Village of Margaretville	$4,716.99	$9,823.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MargaretvilleSchoolEmergencyGen-PF-UN
Activity Title:	**MargaretvilleSchoolEmergencyGen CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,896.94
Total Budget	$0.00	$7,896.94
Total Obligated	$2,846.14	$8,569.82
Total Funds Drawdown	$2,846.14	$7,896.94
Program Funds Drawdown	$2,846.14	$7,896.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,549.49	$7,896.94
Dormitory Authority of the State of New York (DASNY)	$3,549.49	$7,896.94
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

Survey contract executed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN**
Activity Title:	**MargaretvilleScottsBrookCulvertRepair CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,979.84
Total Budget	$0.00	$11,979.84
Total Obligated	$4,621.83	$12,587.17
Total Funds Drawdown	$4,621.83	$11,979.84
Program Funds Drawdown	$4,621.83	$11,979.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,658.27	$11,979.84
Village of Margaretville	$6,658.27	$11,979.84
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Margaretville is conducting studies, scoping, and preliminary designs for a large study that will ensure the Village's longterm economic vitality and quality of life through the development of projects that will address the disasterous effects of previous flooding to the Village's downtown, infrastructure, recreational and tourist faciilties, homes, and agricultural assets. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target are for this project includes the portion of the Village of Margaretville described by the GEOID 360259712005.

Activity Progress Narrative:

Architecture and engineering contract amendment approved adding survey and mapping of easement services. Easements identified. Preliminary Uniform Relocation Notices prepared. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MassapequaDrainageImprov-PI-UN
Activity Title:	MassapequaDrainageImprov CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$41,171.57
Total Budget	$0.00	$41,171.57
Total Obligated	$4,914.68	$41,851.09
Total Funds Drawdown	$4,914.68	$41,171.57
Program Funds Drawdown	$4,914.68	$41,171.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,914.68	$41,171.57
Dormitory Authority of the State of New York (DASNY)	$4,914.68	$41,171.57
Most Impacted and Distressed Expended	$4,914.68	$41,171.57
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will conduct a study and then carry out a plan to increase stormwater drainage system capacity to reduce flooding in low-lying areas, roadways, and evacuation routes. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 521100 (Block Groups 1, 2, 3, 4, 5), 521200 (Block Groups 1, 2, 3), 521301 (Block Groups 1, 2), 521302 (Block Groups 1, 2, 3, 4), 521400 (Block Groups 1, 2, 3, 4, 5), 521500 (Block Groups 1, 2, 3, 4, 5), 521601 (Block Groups 1, 2, 3, 4), 521602 (Block Groups 1, 2, 3, 4), 521700 (1, 2, 3, 4, 5), 521801 (1, 2, 3, 4), 521802 (1, 2, 3), 521902 (1, 2, 3, 4), 522000 (1, 2, 3, 4, 5)

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The architecture and engineering firm are working on 30 percent design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MasticBeachStormwaterManagementPlan-PLAN
Activity Title:	Mastic Beach Stormwater Management Plan CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$180,235.41
Total Budget	$0.00	$180,235.41
Total Obligated	$8,563.50	$72,275.84
Total Funds Drawdown	$8,563.50	$71,596.32
Program Funds Drawdown	$8,563.50	$71,596.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,525.04	$69,557.86
Dormitory Authority of the State of New York (DASNY)	$6,525.04	$69,557.86
Most Impacted and Distressed Expended	$6,525.04	$69,557.86
Match Contributed	$0.00	$0.00

Activity Description:

The Mastic Beach Stormwater Management Plan will develop a comprenshive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 36103159052, 361031595053, 361031595062, 361031595081, 361031595082, 361031595083, 361031595084, 361031595091, 361031595092, 361031595093, 361031595121.

Activity Progress Narrative:

Study portion amended to include improvements phase. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MeadowbrookCorridor-PI-LMI
Activity Title:	MeadowbrookCorridor CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$24,838.63
Total Budget	$0.00	$24,838.63
Total Obligated	$9,521.20	$25,518.15
Total Funds Drawdown	$9,521.20	$24,838.63
Program Funds Drawdown	$9,521.20	$24,838.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,521.20	$24,838.63
Dormitory Authority of the State of New York (DASNY)	$9,521.20	$24,838.63
Most Impacted and Distressed Expended	$9,521.20	$24,838.63
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to conduct a comprehensive analysis of the existing Meadowbrook corridor natural and man-made drainage system, as well as the identification and implementation of five pilot projects using andiquestgreen infrastructureandiquest methods to help mitigate flood risk and improve water quality. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area includes residents of the hamlets of Roosevelt, Merrick and North Merrick, and the Village of Freeport. The GEOIDs for the project include: 360594139001, 360594139002, 360594139003, 360594139004, 360594139005, 360594140011, 360594140012, 360594140013, 360594140014, 360594140021, 360594140022, 360594140023, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594146001, 360594146002, 360594146003, 360594146004, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151025

Activity Progress Narrative:

Subrecipient selected and contracted a design firm to begin schematic design The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$29,751.05
Total Budget	$0.00	$29,751.05
Total Obligated	$9,454.21	$30,561.30
Total Funds Drawdown	$9,454.21	$29,751.05
Program Funds Drawdown	$9,454.21	$29,751.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,648.10	$29,751.05
Town of Hempstead	$9,648.10	$29,751.05
Most Impacted and Distressed Expended	$9,648.10	$29,751.05
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

Design company completed a Draft Technical Design Report and currently under revision The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-MeadowmereParkFireDeptGen-PF-UN**
Activity Title:	**MeadowmereParkFireDeptGen CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$53,599.53
Total Budget	$0.00	$53,599.53
Total Obligated	$6,507.99	$54,409.78
Total Funds Drawdown	$6,507.99	$53,599.53
Program Funds Drawdown	$6,507.99	$53,599.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,701.88	$53,599.53
Town of Hempstead	$6,701.88	$53,599.53
Most Impacted and Distressed Expended	$6,701.88	$53,599.53
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

Subrecipient selected contractor and this project is currently in construction. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alliance for Coney Island, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$665,663.71
Total Budget	$253,419.00	$665,663.71
Total Obligated	$47,055.28	$144,276.58
Total Funds Drawdown	$46,687.90	$143,268.90
Program Funds Drawdown	$46,687.90	$143,268.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$49,502.05	$143,238.86
Alliance for Coney Island, Inc.	$49,502.05	$143,238.86
Most Impacted and Distressed Expended	$49,502.05	$143,238.86
Match Contributed	$0.00	$0.00

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004, 360470328004, 360470342004, 360470326005.

Activity Progress Narrative:

Supplemental Sanitation and Street Ambassadors are working along the corridor. The marketing and branding campaign has concluded. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MiamiAveCulvert-PI-UN
Activity Title:	Miami Ave Culvert CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$34,796.13
Total Budget	$0.00	$34,796.13
Total Obligated	$1,656.47	$35,389.13
Total Funds Drawdown	$1,656.47	$34,796.13
Program Funds Drawdown	$1,656.47	$34,796.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,699.27	$34,796.13
Montgomery County	$3,699.27	$34,796.13
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

The work on the Miami Ave. culvert is complete. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN**
Activity Title:	**New Ambulance Building and Shelter CR-R5**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Middleburgh NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,875.02
Total Budget	$0.00	$19,875.02
Total Obligated	$3,197.13	$20,468.02
Total Funds Drawdown	$3,197.13	$19,875.02
Program Funds Drawdown	$3,197.13	$19,875.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,243.41	$19,875.02
Town of Middleburgh NY	$5,243.41	$19,875.02
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

The project has been re-designed and the design is under review by a third party. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MiltonRoadDrainageImprovements-Plan
Activity Title:	**MiltonRoadDrainageImprovements CR-R5**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$51,552.40
Total Budget	$0.00	$51,552.40
Total Obligated	$7,527.13	$29,156.71
Total Funds Drawdown	$7,527.13	$28,461.39
Program Funds Drawdown	$7,527.13	$28,461.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,965.83	$28,461.39
Dormitory Authority of the State of New York (DASNY)	$7,965.83	$28,461.39
Most Impacted and Distressed Expended	$7,965.83	$28,461.39
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainge system can be modified to better reduce flooding during storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDs for this project include 361190076002 and 361190076003

Activity Progress Narrative:

Feasibility Study completed. The beneficiaries reviewed study and decided to move ahead with the project. Determining timeline for architecture and engineering. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Middletown

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$318,233.80
Total Budget	$0.00	$318,233.80
Total Obligated	$444.84	$318,826.80
Total Funds Drawdown	$444.84	$318,233.80
Program Funds Drawdown	$444.84	$318,233.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$54,078.55	$318,233.80
City of Middletown	$54,078.55	$318,233.80
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001, 36071015003, 360710016001.

Activity Progress Narrative:

Final Phase 1 design report reviewed and accepted. Sites selected for full design of improvements. Environmental review initiated. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MountMarionDam-PI-UN
Activity Title:	MountMarionDam CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$26,482.64
Total Budget	$0.00	$26,482.64
Total Obligated	$3,352.21	$27,083.83
Total Funds Drawdown	$3,352.21	$26,482.64
Program Funds Drawdown	$3,352.21	$26,482.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,769.38	$26,482.64
Town of Saugerties	$4,769.38	$26,482.64
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

Bid consent issued, bids let and opened. Construction vendor selected, contract consent process underway. Application amendment approved, subrecipient agreement amendment under review. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-NassauC-BayParkERockDrainImprove-PI-UN**
Activity Title:	**Nassau C. Bay Park E Rockaway Drain Imp CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$70,437.54
Total Budget	$0.00	$70,437.54
Total Obligated	$4,006.47	$71,267.18
Total Funds Drawdown	$4,006.47	$70,437.54
Program Funds Drawdown	$4,006.47	$50,862.11
Program Income Drawdown	$0.00	$19,575.43
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,041.83	$70,437.54
Nassau County DPW	$4,041.83	$70,437.54
Most Impacted and Distressed Expended	$4,041.83	$70,437.54
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Bay Park East Rockaway Drainage Improvements will fund a hydrologic and hydraullic stormwater drianage study to gain a water-shed level understanding of the stormwater characteristics in the community and produce deisgns, plans, and specifications prepared and constructed. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 412100.01-05, 412200.01-5

Activity Progress Narrative:

Design contract awaiting approval by subrecipient. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-NassauC-BayPERockLawsonCheckValv-PI-UN**
Activity Title:	**Nassau C. Lawson Avenue Check Valves CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,449.84
Total Budget	$0.00	$11,449.84
Total Obligated	$5,348.18	$12,279.42
Total Funds Drawdown	$5,348.18	$11,449.84
Program Funds Drawdown	$5,348.18	$11,449.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,383.54	$11,449.84
Dormitory Authority of the State of New York (DASNY)	$5,383.54	$11,449.84
Most Impacted and Distressed Expended	$5,383.54	$11,449.84
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Lawson Avenue Check Valves project will fund the design, purchase, and installation of five check valves at existing outfalls that discharge stormwater from Lawson Avenue and other municipal separate stormwater systems into Thixton Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 412200.02, 412200.04

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NassauCBaldwinDowntResil-PLAN
Activity Title:	Nassau C. Baldwin Downtown Resiliency Plan CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$360,045.40
Total Budget	$150,035.36	$360,045.40
Total Obligated	$10,180.69	$104,218.94
Total Funds Drawdown	$10,192.14	$103,400.75
Program Funds Drawdown	$10,192.14	$103,400.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,099.79	$103,273.04
Nassau County DPW	$10,099.79	$103,273.04
Most Impacted and Distressed Expended	$10,099.79	$103,273.04
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Baldwin Downtown Resiliency Plan will build on existing local business, civic, and municipal initiatives to create a comprehensive and implementable vision for economically competitive and resilient commercial and mixed-use districts in the Town of Hempstead hamlet of Baldwin. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Block Groups 413700.02, 413700.05, 413700.03, 413600.03, 413600.05, 414301.02, 413600.01, 413600.02. Baldwin/Baldwin Harbor. Nassau County DPW (609158530)

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NassauCFiveTownsDrain-PI-UN
Activity Title:	Nassau C. Five Towns Drainage CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$32,355.75
Total Budget	$0.00	$32,355.75
Total Obligated	$15,479.13	$33,185.33
Total Funds Drawdown	$15,479.13	$32,355.75
Program Funds Drawdown	$15,479.13	$32,355.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,514.49	$32,355.75
Nassau County DPW	$15,514.49	$32,355.75
Most Impacted and Distressed Expended	$15,514.49	$32,355.75
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Five Towns Drainage project will fund a study to provide data to reduce flood damages and risks to the people fo the villages and hamlets in the southwestern portion of Nassau County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 411000.01-5, 411100.01-4, 411200.01-5, 411301.01-3, 411302.01-5, 411400.01-6, 411500.01-3, 411600.01-5, 411700.01-5

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NazarethHousing-PS-LMI
Activity Title:	NazarethHousing CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nazareth Housing, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$753,093.83
Total Budget	$335,218.12	$753,093.83
Total Obligated	$167,198.29	$382,595.61
Total Funds Drawdown	$167,223.63	$382,005.51
Program Funds Drawdown	$167,223.63	$306,118.34
Program Income Drawdown	$0.00	$75,887.17
Program Income Received	$0.00	$0.00
Total Funds Expended	$167,834.69	$382,005.51
Nazareth Housing, Inc.	$167,834.69	$382,005.51
Most Impacted and Distressed Expended	$167,834.69	$382,005.51
Match Contributed	$0.00	$0.00

Activity Description:

Nazareth Housing, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. Nazareth Housing, Inc. will provide the following four (4) recovery services: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014,

360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

This project is complete and project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,404.03
Total Budget	$0.00	$4,404.03
Total Obligated	$1,162.76	$5,090.16
Total Funds Drawdown	$1,162.76	$4,404.03
Program Funds Drawdown	$1,162.76	$4,404.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,198.12	$4,404.03
Nassau County	$1,198.12	$4,404.03
Most Impacted and Distressed Expended	$1,198.12	$4,404.03
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (Massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to one of Nassau Countys portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include:360594129001, 360594129002, 360594129003, 360594129004, 360594135001, 360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001, 360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024,

360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022, 360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The subrecipient has completed internal design (not CDBG-DR-funded) and has completed Bid Documents. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$176,158.30
Total Budget	$169,722.28	$176,158.30
Total Obligated	$171,778.28	$176,773.74
Total Funds Drawdown	$171,778.28	$176,158.30
Program Funds Drawdown	$171,778.28	$176,158.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$174,027.03	$176,158.30
The City of New York	$174,027.03	$176,158.30
Most Impacted and Distressed Expended	$174,027.03	$176,158.30
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

Design development continued during this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$177,494.05
Total Budget	$138,270.66	$177,494.05
Total Obligated	$140,879.49	$178,166.93
Total Funds Drawdown	$140,879.49	$177,494.05
Program Funds Drawdown	$140,879.49	$177,494.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$151,613.79	$177,494.05
Dormitory Authority of the State of New York (DASNY)	$151,613.79	$177,494.05
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New Paltz Emergency Operations Center East of the Wallkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

90 percent plans were reviewed and minor adjustments were made. 100 percent documents received and in final DASNY review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewPaltzEmergencyOpsWest-PF-UN
Activity Title:	NewPaltzEmergencyOpsWest CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,052.81
Total Budget	$0.00	$19,052.81
Total Obligated	$289.09	$19,725.69
Total Funds Drawdown	$289.09	$19,052.81
Program Funds Drawdown	$289.09	$19,052.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$582.22	$19,052.81
Dormitory Authority of the State of New York (DASNY)	$582.22	$19,052.81
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

Project cancellation is still underway pending final reports by DASNY. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewPaltzSpringRdRailTrail-PLAN
Activity Title:	Springtown Road Rail Trail CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of New Paltz

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,340.30
Total Budget	$0.00	$38,340.30
Total Obligated	$517.71	$3,392.62
Total Funds Drawdown	$517.71	$2,727.96
Program Funds Drawdown	$517.71	$2,727.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$517.71	$2,727.96
Town of New Paltz	$517.71	$2,727.96
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Project includes a Phase I study for the replacement of the Springtown Road Rail Trail Bridge approach. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of New Paltz in Ulster County. The GEOIDs include 361119533002.

Activity Progress Narrative:

Subrecipient agreement amendment drafted and submitted for approval. Updated projected cancelation memo drafted. Portal audit conducted to determine outstanding reports. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewPaltzSwrTrtmentHarden-PF-UN
Activity Title:	NewPaltzSwrTrtmentHarden CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$12,261.29
Total Budget	$0.00	$12,261.29
Total Obligated	$1,491.38	$12,934.17
Total Funds Drawdown	$1,491.38	$12,261.29
Program Funds Drawdown	$1,491.38	$12,261.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,491.38	$12,261.29
Dormitory Authority of the State of New York (DASNY)	$1,491.38	$12,261.29
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastewater treatment center in the Village of New Paltz.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002, 361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

Project cancelation memo executed. DASNY working with architecture and engineering to complete final reports and submit last invoice. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NicholsLeveeStudandImpr-PI-UN
Activity Title:	Nichols Levee Study and Improvements CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$77,529.55
Total Budget	$0.00	$77,529.55
Total Obligated	$35,233.97	$78,122.55
Total Funds Drawdown	$35,233.97	$77,529.55
Program Funds Drawdown	$35,233.97	$77,529.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35,316.48	$77,529.55
Village of Nichols	$35,316.48	$77,529.55
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Nichols (969816961). This area is defined at the Census Place level. See attached for ACS data as supporting documentation of population in this area in Broome County.

Activity Progress Narrative:

During Q3 2018, contractor installed staff gages, installed high water sign, and completed monument tie sketches at Nichols levee. GOSR incurred project delivery costs. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-NorthFerryStPumpStationRelo-PI-LMI**
Activity Title:	**NorthFerryStPumpStationRelo CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Schenectady

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$547,894.99
Total Budget	$0.00	$547,894.99
Total Obligated	$355.77	$548,548.45
Total Funds Drawdown	$355.77	$547,894.99
Program Funds Drawdown	$355.77	$409,041.10
Program Income Drawdown	$0.00	$138,853.89
Program Income Received	$0.00	$0.00
Total Funds Expended	$546.85	$547,894.99
City of Schenectady	$546.85	$547,894.99
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Schenectady is a census designated place, see attached area survey data.

Activity Progress Narrative:

Archeological investigations were completed and NYS Historic Preservation Office clearance was obtained as part of the Environmental Review process. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	**NTowerFirehouseResiliencyImprov CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$80,643.73
Total Budget	$0.00	$80,643.73
Total Obligated	$9,875.09	$81,339.05
Total Funds Drawdown	$9,875.09	$80,643.73
Program Funds Drawdown	$9,875.09	$62,321.53
Program Income Drawdown	$0.00	$18,322.20
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,875.09	$80,643.73
Dormitory Authority of the State of New York (DASNY)	$9,875.09	$80,643.73
Most Impacted and Distressed Expended	$9,875.09	$80,643.73
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

Work order was revised to reflect new cost estimates. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCCGCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	**NYCCGCCommGardensGreenInfrastImp CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$382.15
Total Budget	$0.00	$382.15
Total Obligated	$382.15	$382.15
Total Funds Drawdown	$382.15	$382.15
Program Funds Drawdown	$382.15	$382.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$382.15	$382.15
NYC Community Gardens Coalition	$382.15	$382.15
Most Impacted and Distressed Expended	$382.15	$382.15
Match Contributed	$0.00	$0.00

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021,

360610010022, 360610010023.

Activity Progress Narrative:

Design development continued and Environmental Clearance issued during this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI**
Activity Title:	**NYCCGCCrowdSourcingResourceTool CR-R5**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$63,301.30
Total Budget	$0.00	$63,301.30
Total Obligated	$6,869.62	$17,574.82
Total Funds Drawdown	$6,318.43	$15,840.32
Program Funds Drawdown	$6,318.43	$15,840.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,318.43	$15,840.32
NYC Community Gardens Coalition	$6,318.43	$15,840.32
Most Impacted and Distressed Expended	$6,318.43	$15,840.32
Match Contributed	$0.00	$0.00

Activity Description:

The proposed public service will involve the creation, implementation and operation of a crowd-sourced web platform for gardeners to utilize to stay up-to-date with projects, learn about the toolkit strategies and post resources, thoughts, suggestions or comments to a public forum. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610030013, 360610018004, 360610040002, 360610020003, 360610040004, 360610038002, 360610018005, 360610038006, 360610022012, 360610032005, 360610038004, 360610036022, 360610040003, 360610032002, 360610036011, 360610032004, 360610036021, 360610032007, 360610030011, 360610036012, 360610030022, 360610030014, 360610042002, 360610038003, 360610028002, 360610032006, 360610040006, 360610022011, 360610028001, 360610014021, 360610038007, 360610036013, 360610010021, 360610026011, 360610034003, 360610038005, 360610032001, 360610022013, 360610040001, 360610012001, 360610018003, 360610034001, 360610042001, 360610038001, 360610034002, 360610034004, 360610032003, 360610014022, 360610030012, 360610024002, 360610022021, 360610028003, 360610020002, 360610040005, 360610026022, 360610030021, 360610026012, 360610010022, 360610026021, 360610028004, 360610020001, 360610024001, 360610010023, 360610022014.

Activity Progress Narrative:

Project Closeout documents sent to Subrecipient in this quarter. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI
Activity Title:	**NYCDtwnFarRckwyStrtscpeReconst CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,496.15
Total Budget	$0.00	$2,496.15
Total Obligated	$364.80	$3,111.59
Total Funds Drawdown	$364.80	$2,496.15
Program Funds Drawdown	$364.80	$2,496.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$364.80	$2,496.15
The City of New York	$364.80	$2,496.15
Most Impacted and Distressed Expended	$364.80	$2,496.15
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Bid documents being drafted. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title:	NYCMORRBeachChDrProImp R5-CR

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,373.25
Total Budget	$0.00	$2,373.25
Total Obligated	$241.90	$2,988.69
Total Funds Drawdown	$241.90	$2,373.25
Program Funds Drawdown	$241.90	$2,373.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$241.90	$2,373.25
The City of New York	$241.90	$2,373.25
Most Impacted and Distressed Expended	$241.90	$2,373.25
Match Contributed	$0.00	$0.00

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

Reviewing and deciding on vendors for the design portion of the project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-NYCWetlandCreatERiverPark-PI-LMI**
Activity Title:	**NYC Wetland Creation at East River Park CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,266.07
Total Budget	$0.00	$3,266.07
Total Obligated	$1,134.72	$3,881.51
Total Funds Drawdown	$1,134.72	$3,266.07
Program Funds Drawdown	$1,134.72	$3,266.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,134.72	$3,266.07
The City of New York	$1,134.72	$3,266.07
Most Impacted and Distressed Expended	$1,134.72	$3,266.07
Match Contributed	$0.00	$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

This project is on hold pending coordination with East River Coastal Resiliency project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN**
Activity Title:	**NYHarFoundEnvironmentYouthEdProgram CR-R5**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York Harbor Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$402,277.84
Total Budget	$232,187.04	$402,277.84
Total Obligated	$75,171.60	$194,407.09
Total Funds Drawdown	$74,882.80	$192,695.76
Program Funds Drawdown	$74,882.80	$175,293.28
Program Income Drawdown	$0.00	$17,402.48
Program Income Received	$0.00	$0.00
Total Funds Expended	$75,540.86	$192,695.76
New York Harbor Foundation, Inc.	$75,540.86	$192,695.76
Most Impacted and Distressed Expended	$75,540.86	$192,695.76
Match Contributed	$0.00	$0.00

Activity Description:

The goal of the program is to improve environmental education in schools serving low to moderate income communities impacted by Superstorm Sandy. The program will also facilitate students in participating in citizen science activities by improving their skills in science, technology, engineering and mathematics (STEM). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

NYC Schools located in School Districts 18 (Southern Brooklyn Peninsula area) and 21 (Canarsie).

Activity Progress Narrative:

Oyster reefs installed and monitoring at Coney Island Creek and Canarsie sites, first teacher trainings conducted, continued curriculum development. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCArverneCOG-PS-LMI
Activity Title:	NYRCCArverneCOG CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Arverne Church of God, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,796.75
Total Budget	$0.00	$19,796.75
Total Obligated	$76.37	$20,457.83
Total Funds Drawdown	$76.37	$19,787.69
Program Funds Drawdown	$76.37	$8,981.29
Program Income Drawdown	$0.00	$10,806.40
Program Income Received	$0.00	$0.00
Total Funds Expended	$76.37	$19,787.69
Arverne Church of God, Inc.	$76.37	$19,787.69
Most Impacted and Distressed Expended	$76.37	$19,787.69
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Rockaway East NYRCR Planning Area. GEOIDs: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

Project has been completed and closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCPubServJCCSI-PS-UN
Activity Title:	NYRCCPubServJCCSI CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jewish Community Center of Staten Island, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$174,795.81
Total Budget	$0.00	$174,795.81
Total Obligated	$199.26	$25,610.51
Total Funds Drawdown	$199.26	$24,995.07
Program Funds Drawdown	$199.26	$24,995.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$199.26	$24,995.07
Jewish Community Center of Staten Island, Inc.	$199.26	$24,995.07
Most Impacted and Distressed Expended	$199.26	$24,995.07
Match Contributed	$0.00	$0.00

Activity Description:

The Jewish Community Center of Staten Island, Inc. will establish disaster recovery services on Staten Island that will provide local residents and business owners recovery information, support in recovery efforts and receive recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 000300 (1, 2), 000600 (1, 2), 000700 (1, 2, 3, 4), 000800 (1, 2, 3), 000900 (1, 2), 001100 (1, 2, 3), 001700 (1, 2), 001800 (1), 002001 (1, 2), 002002 (1, 2), 002100 (1, 2, 3), 002700 (1), 002900 (1, 2, 3, 4), 003300 (1, 2), 003600 (1, 2), 003900 (1, 2), 004000 (1, 2, 3, 4, 5, 6, 7), 004700 (1, 2), 005000 (1, 2, 3), 005900 (1, 2), 019800 (1, 2, 3, 4), 002100 (1, 2, 3), 020700 (1, 2, 3, 4), 020801 (1, 2, 3, 4), 020803 (1, 2, 3), 020804 (1, 2, 3), 021300 (1, 2, 3, 4, 5), 022300 (1, 2, 3), 022600 (1, 2, 3, 4), 022800 (1), 023100 (1, 2), 023900 (1, 2), 024401 (1, 2, 3), 024402 (1, 2), 024700 (1, 2), 024800 (1, 2, 3), 025100 (1, 2, 3), 027301 (1, 2), 015602 (1, 2, 3, 4), 015603 (1, 2, 3), 016901 (1, 2), 017005 (1, 2), 017007 (1, 2), 017008 (1, 2, 3), 017009 (1, 2, 3), 017010 (1, 2, 3, 4), 017011 (1, 2), 017012 (1, 2, 3), 017300 (1, 2), 017600 (1, 2, 3, 4), 017700 (1, 2, 3, 4, 5, 6), 018100 (1, 2, 3), 018701 (1, 2), 018702 (1, 2, 3, 4), 018901 (1, 2), 018902 (1, 2, 3), 012805 (1), 012806 (1, 2, 3, 4), 013201 (1, 2), 013203 (1, 2, 3), 013204 (1, 2, 3), 013301 (1), 013302 (1, 2, 3), 013400 (1, 2, 3), 013800 (1, 2, 3, 4, 5), 014100 (1, 2), 014604 (1, 2, 3, 4), 014605 (1, 2), 014606 (1, 2, 3, 4), 014607 (1, 2), 014608 (1, 2), 014700 (1, 2, 3), 015100 (1, 2, 3, 4, 5), 015400 (1), 015601 (1, 2, 3, 4, 5, 6), 006400 (1, 2, 3), 006700 (1, 2, 3), 007000 (1, 2, 3, 4), 007400 (1, 2), 007500 (1, 2), 007700 (1), 008100 (1, 2, 3), 009601 (1, 2), 009602 (1, 2, 3), 009700 (1, 2, 3), 010500 (1, 2, 3, 4, 5), 011201 (1, 2), 011202 (1, 2, 3, 4), 011401 (1, 2), 011402 (1, 2, 3), 012100 (1, 2, 3), 012200 (1, 2, 3, 4), 012500 (1, 2, 3), 012804 (1, 2), 027302 (1, 2), 027702 (1, 2, 3), 027704 (1, 2), 027705 (1, 2,

3), 027706 (1, 2, 3), 027900 (1, 2), 029102 (1, 2), 029103 (1, 2, 3, 4, 5), 029104 (1, 2, 3, 4), 030301 (1, 2), 030302 (1, 2, 3, 4), 031901 (1, 2), 031902 (1, 2, 3), 032300 (1)

Activity Progress Narrative:

Project has been completed and closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI
Activity Title:	NYRCC Rockaway Waterfront Alliance CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockaway Waterfront Alliance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,882.20
Total Budget	$0.00	$38,882.20
Total Obligated	$17,850.98	$22,417.00
Total Funds Drawdown	$17,850.98	$21,801.56
Program Funds Drawdown	$17,850.98	$21,801.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,964.02	$7,747.70
Rockaway Waterfront Alliance	$4,964.02	$7,747.70
Most Impacted and Distressed Expended	$4,964.02	$7,747.70
Match Contributed	$0.00	$0.00

Activity Description:

Rockaway Waterfront Alliance will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

Project is complete and project closeout is underway. The budget for this activity was revised. The MID budget for

this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCUniSettleSoc-PS-LMI
Activity Title:	NYRCCUniSettleSoc CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
University Settlement Society of New York Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$634,869.63
Total Budget	$300,000.00	$634,869.63
Total Obligated	$219.37	$232,811.29
Total Funds Drawdown	$219.37	$232,195.85
Program Funds Drawdown	$219.37	$232,195.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$760.35	$232,125.77
University Settlement Society of New York Inc.	$760.35	$232,125.77
Most Impacted and Distressed Expended	$760.35	$232,125.77
Match Contributed	$0.00	$0.00

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2), 002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

Project is complete and project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYSDOTTrafficSignals-PF-UN
Activity Title:	NYSDOTTrafficSignals CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,344.68
Total Budget	$0.00	$3,344.68
Total Obligated	$0.00	$4,024.20
Total Funds Drawdown	$0.00	$3,344.68
Program Funds Drawdown	$0.00	$3,344.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,344.68
Most Impacted and Distressed Expended	$0.00	$3,344.68
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funds on behalf of the Seaford, Wantagh, Bellmore, Merrick, the Massapequas, and Freeport communities to design and install upgrades to approximately 50 NYS DOT-owned traffic signals critical for safe and secure passage during and after future storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places as follows: Village of Freeport CDP, Seaford CDP, Wantagh CDP, Bellmore CDP, Merrick CDP, Massapequa CDP, Massapequa Park CDP, East Massapequa CDP, and North Massapequa CDP, NY.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OakdaleMarshRestPublAccess-PI-UN
Activity Title:	OakaleMarshRestPublAccess CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,243.70
Total Budget	$0.00	$33,243.70
Total Obligated	$11,703.76	$33,843.34
Total Funds Drawdown	$11,703.76	$33,243.70
Program Funds Drawdown	$11,703.76	$33,243.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,899.62	$33,243.70
New York State	$11,899.62	$33,243.70
Most Impacted and Distressed Expended	$11,899.62	$33,243.70
Match Contributed	$0.00	$0.00

Activity Description:

The project is intended to improve tidal exchange within an approximately 87-acre salt marsh wetland to increase its capacity to absorb coastal storm surge and storm water runoff as well as restore its ecological health. Project design will also involve providing for improved public access to the wetlands.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Oakdale, and West Sayville. GEOID's: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022

Activity Progress Narrative:

Final Alternatives Analysis report was accepted and released. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-OakdaleResiliencyGenerator-PF-LMI**
Activity Title:	**OakdaleResiliencyGenerator CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$29,416.30
Total Budget	$0.00	$29,416.30
Total Obligated	$21,799.14	$30,015.94
Total Funds Drawdown	$21,799.14	$29,416.30
Program Funds Drawdown	$21,799.14	$28,096.30
Program Income Drawdown	$0.00	$1,320.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,853.54	$29,416.30
Town of Islip Housing Authority	$21,853.54	$29,416.30
Most Impacted and Distressed Expended	$21,853.54	$29,416.30
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on internal project development and preparation of thirty percent design. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OakdaleWSayvilleBackflow-PI-UN
Activity Title:	OakdaleWSayvilleBackflowPrev CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$17,001.26
Total Budget	$199,225.30	$17,001.26
Total Obligated	$7,017.49	$17,846.91
Total Funds Drawdown	$7,017.49	$17,001.26
Program Funds Drawdown	$7,017.49	$17,001.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,017.49	$17,001.26
Town of Islip	$7,017.49	$17,001.26
Most Impacted and Distressed Expended	$7,017.49	$14,674.92
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN**
Activity Title:	**OakdaleWSayvilleInfraHardenRaiseRds-CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$100,460.19
Total Budget	$0.00	$100,460.19
Total Obligated	$10,113.95	$101,139.71
Total Funds Drawdown	$10,113.95	$100,460.19
Program Funds Drawdown	$10,113.95	$100,460.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,113.95	$100,460.19
Dormitory Authority of the State of New York (DASNY)	$10,113.95	$100,460.19
Most Impacted and Distressed Expended	$10,113.95	$100,460.19
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Oakdale, West Sayville and Sayville in Suffolk County, NY. The GEOID for the project includes: 361000000000

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of sixty percent design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$72,325.49
Total Budget	$0.00	$72,325.49
Total Obligated	$12,700.97	$73,005.01
Total Funds Drawdown	$12,700.97	$72,325.49
Program Funds Drawdown	$12,700.97	$72,325.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,700.97	$72,325.49
Dormitory Authority of the State of New York (DASNY)	$12,700.97	$72,325.49
Most Impacted and Distressed Expended	$12,700.97	$72,325.49
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves constructing resiliency improvements to critical facilities within the Oceanside Union Free School District.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001, 360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006, 360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of sixty percent design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OceansideDrainageImprov-PI-UN
Activity Title:	OceansideDrainageImprov CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$28,420.94
Total Budget	$0.00	$28,420.94
Total Obligated	$12,982.11	$29,231.19
Total Funds Drawdown	$12,982.11	$28,420.94
Program Funds Drawdown	$12,982.11	$28,420.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,176.00	$28,420.94
Town of Hempstead	$13,176.00	$28,420.94
Most Impacted and Distressed Expended	$13,176.00	$28,420.94
Match Contributed	$0.00	$0.00

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Oceanside, NY

Activity Progress Narrative:

Subrecipient is in the design phase of selected community projects. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-OwegoSharedMunicipalFacility-PF-UN**
Activity Title:	**Owego Shared Municipal Facility CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Owego

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,757.58
Total Budget	$0.00	$18,757.58
Total Obligated	$4,513.71	$19,350.58
Total Funds Drawdown	$4,513.71	$18,757.58
Program Funds Drawdown	$4,513.71	$18,757.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,405.98	$18,757.58
Town of Owego	$5,405.98	$18,757.58
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

The project is 100 percent designed and is preparing to go out to bid. The Town has started a separate project to bring water and sewer to the site. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$30,667.01
Total Budget	$0.00	$30,667.01
Total Obligated	$8,308.54	$31,266.65
Total Funds Drawdown	$8,308.54	$30,667.01
Program Funds Drawdown	$8,308.54	$30,667.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,368.39	$30,667.01
Town of Oyster Bay	$8,368.39	$30,667.01
Most Impacted and Distressed Expended	$8,368.39	$30,667.01
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 521100 (block groups 1, 2, 3, 4, 5). 521200 (1,2,3). 521301 (1,2). 521302 (1,2,3,4). 521400 (1,2,3,4,5) 521500 (1,2,3,4,5). 521601 (1,2,3,4). 521602 (1,2,3,4). 521700 (1,2,3,4,5). 521801 (1,2,3,4). 521802 (1,2,3). 521902 (1, 2,3,4). 522000 (1,2,3,4,5).

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Subrecipient has authorized the start of construction. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Shandaken

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$57,234.52
Total Budget	$0.00	$57,234.52
Total Obligated	$2,991.69	$57,827.52
Total Funds Drawdown	$2,991.69	$57,234.52
Program Funds Drawdown	$2,991.69	$57,234.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,373.84	$57,234.52
Town of Shandaken	$3,373.84	$57,234.52
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

Application and Subrecipient Agreements amendments drafted and under review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$68,099.34
Total Budget	$0.00	$68,099.34
Total Obligated	$28,772.86	$68,909.59
Total Funds Drawdown	$28,772.86	$68,099.34
Program Funds Drawdown	$28,772.86	$68,099.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,966.75	$68,099.34
Town of Hempstead	$28,966.75	$68,099.34
Most Impacted and Distressed Expended	$28,966.75	$68,099.34
Match Contributed	$0.00	$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ?The Path?. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

100 percent design completed. This project is currently in construction. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PattersonCreekStreamBankRehab-PI-UN
Activity Title:	**PattersonCreekStreamBankRehab-CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$50,676.90
Total Budget	$0.00	$50,676.90
Total Obligated	$10,066.49	$51,297.08
Total Funds Drawdown	$10,066.49	$50,676.90
Program Funds Drawdown	$10,066.49	$50,676.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,182.03	$50,676.90
Town of Union	$39,182.03	$50,676.90
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044,360070133045.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	**PenataquitCreekResiliencyImprov-CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$55,566.96
Total Budget	$0.00	$55,566.96
Total Obligated	$17,669.51	$56,166.60
Total Funds Drawdown	$17,669.51	$55,566.96
Program Funds Drawdown	$17,669.51	$54,990.96
Program Income Drawdown	$0.00	$576.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,723.91	$55,566.96
Town of Islip Housing Authority	$17,723.91	$55,566.96
Most Impacted and Distressed Expended	$17,723.91	$55,566.96
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding to initiate a resiliency study which would be followed by a series of storm water infrastructure interventions within the Penataquit Creek watershed. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Bay Shore in the Town of Islip, NY. The GEOID for the project includes: 361031000000.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of ninety percent design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,300,000.00
Total Budget	$3,300,000.00	$5,300,000.00
Total Obligated	$1,333,553.19	$3,038,074.62
Total Funds Drawdown	$1,322,889.54	$3,021,545.75
Program Funds Drawdown	$1,322,889.54	$3,007,816.10
Program Income Drawdown	$0.00	$13,729.65
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,296,810.59	$2,948,604.04
New York State	$1,296,810.59	$2,948,604.04
Most Impacted and Distressed Expended	$765,507.29	$1,740,560.96
Match Contributed	$0.00	$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This narrative covers Round 5 of the NY Rising Community Reconstruction Planning. GOSR has entered into more than 90 subrecipient agreements with local governments and nonprofits, as well as with a State Agency that are overseeing the implementation of pr The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PortRichmondCERTCommAug-PF-UN
Activity Title:	Port Richmond CERT Comm Augmentation CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Richmond CERT

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,267.79
Total Budget	$0.00	$3,267.79
Total Obligated	$51.30	$4,029.79
Total Funds Drawdown	$51.30	$3,267.79
Program Funds Drawdown	$51.30	$3,267.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$51.30	$3,267.79
Port Richmond CERT	$51.30	$3,267.79
Most Impacted and Distressed Expended	$51.30	$3,267.79
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction/installation of communications infrastructure to expand emergency radio communication capabilities throughout Staten Island.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Richmond County

Activity Progress Narrative:

This project is being canceled. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R5

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Prattsville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$90,352.21
Total Budget	$0.00	$90,352.21
Total Obligated	$22,909.42	$90,945.21
Total Funds Drawdown	$22,909.42	$90,352.21
Program Funds Drawdown	$22,909.42	$90,352.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,040.99	$90,352.21
Town of Prattsville	$23,040.99	$90,352.21
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This project went out to bid this quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-QueensBoroPubLibWorkforceTraining-PS-UN**
Activity Title:	**QueensBoroPubLibWorkforceTraining CR-R5**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Queens Borough Public Library

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project involves workforce training for individuals living in Rockaway East and Rockaway West located in Queens County.

Location Description:

Targeted to community members of the Rockaway East and West communities in Queens County.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-QueensBoroughPublicLibrary-PS-LMI**
Activity Title:	**QueensBoroughPublicLibrary CR-R5**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Queens Borough Public Library

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$576,939.17
Total Budget	$0.00	$576,939.17
Total Obligated	$2,324.59	$8,908.41
Total Funds Drawdown	$2,324.59	$8,257.54
Program Funds Drawdown	$2,324.59	$8,257.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,653.36	$8,177.45
Queens Borough Public Library	$2,653.36	$8,177.45
Most Impacted and Distressed Expended	$2,653.36	$8,177.45
Match Contributed	$0.00	$0.00

Activity Description:

The Queens Borough Public Library will provide the following services in the two (2) NY Rising Community Centers to be located in Rockaway East and Rockaway West: (1) Response and Recovery Workshops to Addres Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Rockaway East and Rockaway West in Queens County. The GEOIDS for the project include 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035, 360811010011, 360811010012, 360811010013, 360811010014.

Activity Progress Narrative:

Project is complete and project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	**RdElevationStabilizationCaptreeRd-CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,286.67
Total Budget	$0.00	$15,286.67
Total Obligated	$6,315.75	$16,336.98
Total Funds Drawdown	$6,315.75	$15,286.67
Program Funds Drawdown	$6,315.75	$15,286.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,315.75	$15,286.67
Town of Babylon NY	$6,315.75	$15,286.67
Most Impacted and Distressed Expended	$6,315.75	$15,286.67
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funding to raise selected sections of Captree Road and construct and restore shoreline stabilization measures along its southern and northern edges where determined to be necessary This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

90 percent Design and Cost estimate submitted to the subrecipient for review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RDRCRockawayEastWorkforceDev-PS-LMI
Activity Title:	**RDRCRockawayEastWorkforceDev CR-R5**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockaway Development and Revitalization Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$641,943.39
Total Budget	$256,579.01	$641,943.39
Total Obligated	$51,449.91	$145,975.23
Total Funds Drawdown	$51,286.63	$144,707.62
Program Funds Drawdown	$51,286.63	$144,707.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$59,494.47	$144,438.70
Rockaway Development and Revitalization Corporation	$59,494.47	$144,438.70
Most Impacted and Distressed Expended	$59,494.47	$144,438.70
Match Contributed	$0.00	$0.00

Activity Description:

The implementation of a workforce development program in Rockaway East that will provide 6 types of job trainings, such as Certified Home Health Aid and CERT, to an expected 796 majority LMI residents of the storm-impacted neighborhoods of Rockaway East. The project is expected to be carried out over a 12-month period. Also, the project, which was included in the Rockaway East NYRCR Community Reconstruction Plan, is in response to the demonstrated need for skills that are demanded locally and which can support the post-Sandy revitalization of the employment base. Among the needs addressed, will be the desire among residents to be better prepared and trained to assist in disaster recovery. Trainings are expected to be provided at multiple sites which will be determined closer to the program start. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The East Rockaway community in Queens New York. The GEOIDS for the project include: 360810942020, 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023,

360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

3 of 4 training programs were completed and project closeout preparation began. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$92,319.54
Total Budget	$0.00	$92,319.54
Total Obligated	$18,552.15	$92,932.73
Total Funds Drawdown	$18,552.15	$92,319.54
Program Funds Drawdown	$18,552.15	$92,319.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,745.95	$92,319.54
Schoharie County	$18,745.95	$92,319.54
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RebuildTogethNYC-PS-LMI
Activity Title:	Rebuilding Together NYC CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rebuilding Together NYC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$463,263.50
Total Budget	$199,908.43	$463,263.50
Total Obligated	$122,445.31	$168,530.78
Total Funds Drawdown	$122,159.57	$167,453.73
Program Funds Drawdown	$122,159.57	$167,453.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$126,234.03	$167,453.73
Rebuilding Together NYC	$126,234.03	$167,453.73
Most Impacted and Distressed Expended	$126,234.03	$153,059.06
Match Contributed	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Rebuilding Together NYC	Public services	R3-ComRecon	R3-CR-RebuildTogethNYC-PS-LMI	Rebuilding Together NYC CR-R3	General Account
Rebuilding Together NYC	Public services	R4-ComRecon	R4-CR-RebuildTogethNYC-PS-LMI	Rebuilding Together NYC CR-R4	General Account

Association Description:

RebuildTogethNYC-PS-LMI main and associated activities

Activity Description:

Rebuilding Together NYC is implementing a Disaster Recovery Workforce training Program for low and very low income and Section 3 residents of Brooklyn Community Boards 11, 13, and 15, Canarsie and Red Hook as well as the low/very low income and Section 3 residents of Staten Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Staten Island, Gravesend, Coney Island, Gerritsen Beach, Canarsie and Red Hook in Richmond County and Kings County. Rebuilding Together NYC (057773531).

Activity Progress Narrative:

During Q3 2018, Rebuilding Together completed program closeout for three cohorts with 27 applicants in total. Of the 27 applicants, 23 were placed in a job upon completion of the training program, 18 of whom are LMI and 9 of whom are UN. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	15	3	27	15/44	3/44	27/132	66.67
# of Cases closed	15	3	27	15/0	3/0	27/0	66.67

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	15	3	27	15/44	3/44	27/132	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	**ReconstInteriorRoutesEmerTravel CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$27,028.98
Total Budget	$0.00	$27,028.98
Total Obligated	$2,334.11	$27,708.50
Total Funds Drawdown	$2,334.11	$27,028.98
Program Funds Drawdown	$2,334.11	$27,028.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,334.11	$27,028.98
Dormitory Authority of the State of New York (DASNY)	$2,334.11	$27,028.98
Most Impacted and Distressed Expended	$2,334.11	$27,028.98
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

Design proceeded to the 30 percent phase, was reviewed and authorized to proceed to 60 percent phase. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RecreationImprovCrkStabilization-PI-UN
Activity Title:	**RecreationImprovCrkStabilization CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$81,886.47
Total Budget	$0.00	$81,886.47
Total Obligated	$37,384.06	$82,479.47
Total Funds Drawdown	$37,384.06	$81,886.47
Program Funds Drawdown	$37,384.06	$81,886.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$37,466.57	$81,886.47
Village of Nichols	$37,466.57	$81,886.47
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RefuseGarageRelocation-PI-UN
Activity Title:	RefuseGarageRelocation CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$39,866.20
Total Budget	$0.00	$39,866.20
Total Obligated	$10,074.12	$40,486.38
Total Funds Drawdown	$10,074.12	$39,866.20
Program Funds Drawdown	$10,074.12	$39,866.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,267.80	$39,866.20
Town of Union	$14,267.80	$39,866.20
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the entire Town of Union, Broome County, New York.

Activity Progress Narrative:

Construction is underway. 10 percent complete. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RegionalShelterInitiative-PLAN
Activity Title:	RegionalShelterInitiative CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Broome County2

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,569.48
Total Budget	$0.00	$33,569.48
Total Obligated	$0.00	$23,481.08
Total Funds Drawdown	$0.00	$22,888.08
Program Funds Drawdown	$0.00	$22,888.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$22,888.08
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Broome County will evaluate the feasibility of renovating a former military supply depot to serve as a regional emergency shelter and identify other opportunities for its use. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Broome County, NY

Activity Progress Narrative:

During Q3 2018, work continued on the Regional Shelter Initiative study. GOSR incurred project delivery costs. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	**ReloTBloomGroveCentMainFacil CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$226,081.92
Total Budget	$136,677.00	$226,081.92
Total Obligated	$188,858.46	$226,719.67
Total Funds Drawdown	$188,858.46	$226,081.92
Program Funds Drawdown	$188,858.46	$226,081.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$192,368.25	$226,081.92
Town of Blooming Grove	$192,368.25	$226,081.92
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

Design review is still ongoing. architecture and engineering is responding to third party design review comments. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ResearchFoundHighGround-PLAN
Activity Title:	The Research Foundation of CUNY High Ground CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Research Foundation of CUNY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$50,245.73
Total Budget	$0.00	$50,245.73
Total Obligated	$195.12	$24,603.66
Total Funds Drawdown	$195.12	$23,988.22
Program Funds Drawdown	$195.12	$23,988.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$783.04	$23,988.22
Research Foundation of CUNY	$783.04	$23,988.22
Most Impacted and Distressed Expended	$783.04	$23,988.22
Match Contributed	$0.00	$0.00

Activity Description:

This project will analyze and develop a plan for the development of a system of wayfinding signage paired with designated areas for automobile evacuation that encourage residents to go to high ground during a storm surge event. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Richmond County

Activity Progress Narrative:

This public services project was completed during the quarter. Closeout documents are being generated. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI**
Activity Title:	**ResiliencyConstrnWrkfrceTrngPrgrm CR-R5**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southwest Brooklyn Industrial Development

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$633,015.49
Total Budget	$271,127.03	$633,015.49
Total Obligated	$10,577.05	$94,136.46
Total Funds Drawdown	$10,536.23	$89,409.20
Program Funds Drawdown	$10,536.23	$80,092.83
Program Income Drawdown	$0.00	$9,316.37
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,535.75	$88,466.73
Southwest Brooklyn Industrial Development	$18,535.75	$88,466.73
Most Impacted and Distressed Expended	$18,535.75	$88,466.73
Match Contributed	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Southwest Brooklyn Industrial Development Corporation	Public services	R3-ComRecon	R3-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI	ResiliencyConstrnWrkfrceTrngPrgrm CR-R3	General Account
Southwest Brooklyn Industrial Development Corporation	Public services	R4-ComRecon	R4-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI	ResiliencyConstrnWrkfrceTrngPrgrm CR-R4	General Account

Association Description:

ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI main and associated activities

Activity Description:

The Southwest Brooklyn Industrial Development Corporation (SBIDC), under sub-subrecipient agreements with Good Shepherd Services (GSS), Red Hook Initiative (RHI), and Brooklyn Workforce Innovation (BWI), will develop and implement a workforce training program for low- to moderate-income individuals in the Red Hook community that will provide the necessary work skills to allow greater employment opportunities currently being provided in the emerging resiliency construction field. This activity includes funds from funding round 5 that have not been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Direct beneficiaries in Red Hook in Kings County.

Activity Progress Narrative:

During Q3 2018, Southwest Brooklyn Industrial Corporation and its partners completed program closeout for two cohorts with 29 applicants in total. Of the 29 applicants, 9 were placed in a job upon completion of the training program, 24 of whom are LMI and The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	2	22	29	2/0	22/0	29/0	82.76
# of Cases closed	2	22	29	2/0	22/0	29/0	82.76

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2	22	29	2/150	22/0	29/150	82.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title:	**RochesterAlligervilleFireStation CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,739.38
Total Budget	$0.00	$19,739.38
Total Obligated	$11,260.96	$20,384.92
Total Funds Drawdown	$11,260.96	$19,739.38
Program Funds Drawdown	$11,260.96	$19,739.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,136.04	$19,739.38
Town of Rochester	$13,136.04	$19,739.38
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

Phase 2 design kickoff meeting held. Design of selected improvements underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RomeDamInitiative-PLAN
Activity Title:	RomeDamInitiative CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$152,419.57
Total Budget	$0.00	$152,419.57
Total Obligated	$19,115.31	$31,351.91
Total Funds Drawdown	$18,747.82	$30,050.87
Program Funds Drawdown	$18,747.82	$30,050.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,879.53	$25,675.23
Essex County	$14,879.53	$25,675.23
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Essex County is requesting funds for an engineering feasibility study of the Rome Dam to determine the potential impact of dam failure and to identify alternatives to mitigate these impacts, and full design, engineering and permitting of selected alternative. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

The Project was bid, awarded and construction commenced. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$63,542.28
Total Budget	$0.00	$63,542.28
Total Obligated	$12,536.93	$64,135.28
Total Funds Drawdown	$12,536.93	$63,542.28
Program Funds Drawdown	$12,536.93	$42,128.28
Program Income Drawdown	$0.00	$21,414.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,382.24	$63,542.28
Town of Rosendale	$15,382.24	$63,542.28
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

Construction contract consent issued, contract executed. Notice to proceed issued and construction is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-RosendaleWashingtonParkStormwater-PI-UN**
Activity Title:	**Rosendale Washington Park Stormwater CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$24,658.62
Total Budget	$0.00	$24,658.62
Total Obligated	$5,325.61	$25,251.62
Total Funds Drawdown	$5,325.61	$24,658.62
Program Funds Drawdown	$5,325.61	$24,658.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,827.22	$24,658.62
Town of Rosendale	$6,827.22	$24,658.62
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This would include the installation of storm sewers and catch basins along with drainage culverts and swales.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project cinlude 361119527003.

Activity Progress Narrative:

Project closeout initiated, with requisite forms sent to subrecipient for completion. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-RosendaleWWTPHardening-PF-UN**
Activity Title:	**RosendaleWWTPHardening CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,912.95
Total Budget	$0.00	$6,912.95
Total Obligated	$6,912.95	$6,912.95
Total Funds Drawdown	$6,912.95	$6,912.95
Program Funds Drawdown	$6,912.95	$6,912.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,912.95	$6,912.95
Town of Rosendale	$6,912.95	$6,912.95
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Towns wastewater treatment plant and sewage lift station.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119528001, 361119528002, 361119528003.

Activity Progress Narrative:

Architecture and engineering contract consent issued. Architecture and engineering contract executed. Design is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,174,338.26
Total Budget	$0.00	$1,174,338.26
Total Obligated	$83,436.68	$1,175,011.14
Total Funds Drawdown	$83,436.68	$1,174,338.26
Program Funds Drawdown	$83,436.68	$1,174,338.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$83,745.55	$1,174,338.26
Dormitory Authority of the State of New York (DASNY)	$83,745.55	$1,174,338.26
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

The contractor is working to address punch list items. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-SaugertiesWaterSupplySource-PI-UN**
Activity Title:	**SaugertiesWaterSupplySource CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$104,521.73
Total Budget	$0.00	$104,521.73
Total Obligated	$98,290.61	$105,138.62
Total Funds Drawdown	$98,290.61	$104,521.73
Program Funds Drawdown	$98,290.61	$104,521.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$100,572.73	$104,521.73
Village of Saugerties	$100,572.73	$104,521.73
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

Architecture and engineering contract amendment 2 submitted and under review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$30,484.06
Total Budget	$0.00	$30,484.06
Total Obligated	$0.00	$31,156.94
Total Funds Drawdown	$0.00	$30,484.06
Program Funds Drawdown	$0.00	$30,484.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,888.58	$30,484.06
Dormitory Authority of the State of New York (DASNY)	$5,888.58	$30,484.06
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

The 60 percent design set was reviewed and plans are being developed for bidding. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SchoharieCountyWestFultonFireDept-PF-LMI
Activity Title:	SchoharieCountyWestFultonFireDept CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$35,085.96
Total Budget	$0.00	$35,085.96
Total Obligated	$1,612.99	$35,699.15
Total Funds Drawdown	$1,612.99	$35,085.96
Program Funds Drawdown	$1,612.99	$35,085.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,806.79	$35,085.96
Schoharie County	$1,806.79	$35,085.96
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SchoharieParrottHouseStudy-PLAN
Activity Title:	SchoharieParrottHouseStudy CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$300,675.13
Total Budget	$0.00	$300,675.13
Total Obligated	$0.00	$85,273.59
Total Funds Drawdown	$0.00	$84,600.71
Program Funds Drawdown	$0.00	$42,078.98
Program Income Drawdown	$0.00	$42,521.73
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$84,600.71
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of developing a comprehensive feasibility study to address highest and best use, regional marketability, and structural/physical analysis of the Parrot House to understand the costs associated with ensuring the structural integrity of the building, flood proofing, costs associated with code upgrades to electrical, HVAC, plumbing, and accessibility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Schoharie and surrounding areas in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401002.

Activity Progress Narrative:

During Q3 2018, work continued on the Parrott House feasibility study. GOSR incurred project delivery costs. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,403.12
Total Budget	$0.00	$10,403.12
Total Obligated	$508.19	$11,050.54
Total Funds Drawdown	$508.19	$10,403.12
Program Funds Drawdown	$508.19	$10,403.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$508.19	$10,403.12
Schoharie County, Soil and Water Conservation District	$508.19	$10,403.12
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

The design firm was asked to prepare a contract amendment to progress the project in two phases. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDMasterDrainagePlan-PLAN
Activity Title:	SCSWCDMasterDrainagePlan CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$213,661.07
Total Budget	$0.00	$213,661.07
Total Obligated	$31,096.41	$101,158.29
Total Funds Drawdown	$30,910.29	$100,324.75
Program Funds Drawdown	$30,910.29	$100,324.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,847.72	$100,262.18
Schoharie County, Soil and Water Conservation District	$30,847.72	$100,262.18
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Schoharie was significantly impacted by flooding from Hurricane Irene. This project is a plan and study of the village storm sewer/drainage system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Schoharie in Schoharie County.

Activity Progress Narrative:

During Q3 2018, the master drainage report was drafted and public outreach to share report findings was planned. GOSR incurred project delivery costs. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,804.04
Total Budget	$0.00	$9,804.04
Total Obligated	$508.19	$10,451.46
Total Funds Drawdown	$508.19	$9,804.04
Program Funds Drawdown	$508.19	$9,804.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$508.19	$9,804.04
Schoharie County, Soil and Water Conservation District	$508.19	$9,804.04
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

The project was advertised for bid and bids were opened. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$46,666.07
Total Budget	$0.00	$46,666.07
Total Obligated	$4,846.19	$47,313.49
Total Funds Drawdown	$4,846.19	$46,666.07
Program Funds Drawdown	$4,846.19	$46,666.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,846.19	$46,666.07
Schoharie County, Soil and Water Conservation District	$4,846.19	$46,666.07
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will fund the design and construction costs for improvements that will mitigate the flooding of the Stony Brook Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 740100. Block Groups 2, 3, and 4. Towns and Villages of Esperance, Schoharie, and Middleburgh. Schoharie County, Soil and Water Conservation District (069303801).

Activity Progress Narrative:

Permit review continued. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN
Activity Title:	**SCSWCDYoungsSpringIntLiReplace CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,635.91
Total Budget	$0.00	$6,635.91
Total Obligated	$508.19	$7,464.72
Total Funds Drawdown	$508.19	$6,635.91
Program Funds Drawdown	$508.19	$6,635.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$508.19	$6,635.91
Schoharie County, Soil and Water Conservation District	$508.19	$6,635.91
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Youngs Spring in Schoharie County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Schoharie in Schoharie County. The GEOIDS for this project include: 360957401002, 360957401003, and 360957401004.

Activity Progress Narrative:

The 30 percent design report was received and an application amendment was initiated to fully fund the project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$85,609.13
Total Budget	$56,388.77	$85,609.13
Total Obligated	$71,590.46	$86,419.38
Total Funds Drawdown	$71,590.46	$85,609.13
Program Funds Drawdown	$71,590.46	$85,609.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$71,784.35	$85,609.13
Town of Hempstead	$71,784.35	$85,609.13
Most Impacted and Distressed Expended	$71,784.35	$85,609.13
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

Subrecipient procured architecture and engineering firm, developed design with architecture and engineering firm, obtained permits, and completed 30 percent design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SeaGateCommStrtscpeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscpeEnhance CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The Sea Gate Association

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$45,104.76
Total Budget	$0.00	$45,104.76
Total Obligated	$7,148.08	$45,912.64
Total Funds Drawdown	$7,148.08	$45,104.76
Program Funds Drawdown	$7,148.08	$45,104.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,538.21	$45,104.76
The Sea Gate Association	$14,538.21	$45,104.76
Most Impacted and Distressed Expended	$14,538.21	$45,104.76
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

Notice to Proceed was given during this quarter and the project is preparing to start construction. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SENassauCommAssistanceCenters-PF-UN
Activity Title:	**SENassauCommunityAssistanceCenters CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,003.58
Total Budget	$0.00	$33,003.58
Total Obligated	$9,184.39	$33,683.10
Total Funds Drawdown	$9,184.39	$33,003.58
Program Funds Drawdown	$9,184.39	$33,003.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,184.39	$33,003.58
Dormitory Authority of the State of New York (DASNY)	$9,184.39	$33,003.58
Most Impacted and Distressed Expended	$9,184.39	$33,003.58
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to establish Community Assistance Centers (CACs) at public libraries in key locations in the hamlets of Baldwin, Baldwin Harbor, Wantagh, Bellmore, Merrick, and Seaford, NY. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places of Baldwin, Baldwin Harbor, Merrick, Seaford, Wantagh, and Bellmore.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of thirty percent design at Baldwin Library. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-ShandakenMunicipalComplex-PF-UN**
Activity Title:	**ShandakenMunicipalComplex CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Shandaken

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,261.43
Total Budget	$0.00	$38,261.43
Total Obligated	$7,365.02	$38,854.43
Total Funds Drawdown	$7,365.02	$38,261.43
Program Funds Drawdown	$7,365.02	$38,261.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,542.99	$38,261.43
Town of Shandaken	$8,542.99	$38,261.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

At the end of this quarter the architecture and engineering had completed 27 percent of their preliminary design scope, 56 percent of their programming scope, and 100 percent of their survey scope. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI
Activity Title:	**ShorefrontYMYWHABriMhttnBeach CR-R5**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shorefront YM-YWHA of Brighton-Manhattan Beach,

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$214,967.98
Total Budget	$344,550.11	$214,967.98
Total Obligated	$79,083.69	$85,228.36
Total Funds Drawdown	$79,083.69	$84,533.58
Program Funds Drawdown	$79,083.69	$84,533.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$79,107.29	$84,513.55
Shorefront YM-YWHA of Brighton-Manhattan Beach,	$79,107.29	$84,513.55
Most Impacted and Distressed Expended	$79,107.29	$84,513.55
Match Contributed	$0.00	$0.00

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004,

360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045.

Activity Progress Narrative:

This project was completed and closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovements CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$32,163.78
Total Budget	$0.00	$32,163.78
Total Obligated	$13,383.95	$32,843.30
Total Funds Drawdown	$13,383.95	$32,163.78
Program Funds Drawdown	$13,383.95	$32,163.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,058.18	$32,163.78
Dormitory Authority of the State of New York (DASNY)	$24,058.18	$32,163.78
Most Impacted and Distressed Expended	$24,058.18	$32,163.78
Match Contributed	$0.00	$0.00

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

30 percent Design and cost estimate was presented to the subrecipient for review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Staten Island Chamber of Commerce Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$246,794.24
Total Budget	$309,959.44	$246,794.24
Total Obligated	$47,086.00	$87,925.20
Total Funds Drawdown	$46,954.00	$86,994.56
Program Funds Drawdown	$46,954.00	$86,994.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,385.85	$81,583.69
Staten Island Chamber of Commerce Foundation, Inc.	$47,385.85	$81,583.69
Most Impacted and Distressed Expended	$47,385.85	$81,583.69
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the establishment of an East Shore Local Development Corporation to promote the East Shore of Staten Island to potential business owners/lessees, attract retailers and consumers, and create destination retail districts. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850018001, 360850020021, 360850036001, 360850040001, 360850047001, 360850050001, 360850064001, 360850070001, 360850074001, 360850096011, 360850096021, 360850112011, 360850112021, 360850114011, 360850114021, 360850122001, 360850128041, 360850128051, 360850128061, 360850132011, 360850132031, 360850132041, 360850134001, 360850138001, 360850146051, 360850146061, 360850154001, 360850020012, 360850020022, 360850050002, 360850064002, 360850070002, 360850074002, 360850096012, 360850096022, 360850112012, 360850112022, 360850114012, 360850114022, 360850122002, 360850128042, 360850128062, 360850132012, 360850132032, 360850132042, 360850134002, 360850138002, 360850146052, 360850146062, 360850156032, 360850177002, 360850181002, 360850050003, 360850064003, 360850070003, 360850096023, 360850112023, 360850114023, 360850122003, 360850128063, 360850132033, 360850132043, 360850134003, 360850138003, 360850146063, 360850156033, 360850177003, 360850181003, 360850070004, 360850112024, 360850122004, 360850128064, 360850138004, 360850146064, 360850177004, 360850138005, 360850177005.

Activity Progress Narrative:

This public services project was completed during the quarter. Closeout documents are being generated. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,964.72
Total Budget	$0.00	$15,964.72
Total Obligated	$8,538.57	$16,794.30
Total Funds Drawdown	$8,538.57	$15,964.72
Program Funds Drawdown	$8,538.57	$15,964.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,573.93	$15,964.72
Nassau County DPW	$8,573.93	$15,964.72
Most Impacted and Distressed Expended	$8,573.93	$15,964.72
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Draft preliminary designs were submitted and designs are under review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SmithHillCreekWaterManagement-PI-UN
Activity Title:	**Smith Hill Creek Water Management CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Chenango

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$57,605.52
Total Budget	$0.00	$57,605.52
Total Obligated	$6,860.92	$58,280.08
Total Funds Drawdown	$6,860.92	$57,605.52
Program Funds Drawdown	$6,860.92	$57,605.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,904.89	$57,605.52
Town of Chenango	$6,904.89	$57,605.52
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

During Q3 2018, the project cancellation process continued to be carried out. GOSR incurred project delivery costs. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$214,714.32
Total Budget	$0.00	$214,714.32
Total Obligated	$38,680.66	$186,537.25
Total Funds Drawdown	$37,724.85	$182,767.24
Program Funds Drawdown	$37,724.85	$182,767.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$49,025.10	$182,476.82
Solar One	$49,025.10	$182,476.82
Most Impacted and Distressed Expended	$49,025.10	$182,476.82
Match Contributed	$0.00	$0.00

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

Project reached 30 percent Design and fianlized contractor contract for the first round of four sites, Application drafts for the second round of sites began. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StatenIslandNFPCOAD-PS-UN
Activity Title:	StatenIslandNFPCOAD CR-R5

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Staten Island NFP Association

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$209,087.47
Total Budget	$293,588.55	$209,087.47
Total Obligated	$22,696.74	$79,928.81
Total Funds Drawdown	$22,670.34	$79,081.79
Program Funds Drawdown	$22,670.34	$79,081.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,215.52	$79,081.79
Staten Island NFP Association	$24,215.52	$79,081.79
Most Impacted and Distressed Expended	$24,215.52	$79,081.79
Match Contributed	$0.00	$0.00

Activity Description:

Staten Island NFP is requesting CDBG-DR funds to develop the Community Organizations Active in Disaster (COAD) program on Staten Island in order to increase coordination and capacity of non-profit organizations on Staten Island active in disaster aid and recovery. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Staten Island, Richmond County.

Activity Progress Narrative:

This public services project was completed during the quarter. Closeout documents are being generated. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StonyPointCenter-PLAN
Activity Title:	StonyPointCenter CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$155,178.30
Total Budget	$0.00	$155,178.30
Total Obligated	$1,161.76	$7,012.94
Total Funds Drawdown	$1,161.76	$6,340.06
Program Funds Drawdown	$1,161.76	$6,340.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,161.76	$6,340.06
Dormitory Authority of the State of New York (DASNY)	$1,161.76	$6,340.06
Most Impacted and Distressed Expended	$1,161.76	$6,340.06
Match Contributed	$0.00	$0.00

Activity Description:

Preliminary planning for the installation of a back-up generator at Stony Point Center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the entire Town of Stony Point, Rockland County, New York. The GEOIDs for the project include 360870101011, 360870101021, 360870102001, 360870106021, 360870106022, 360870102002, 360870101022, 360870101012, 360870101013, 360870101023, 360870102003, 360870101024, and 360870101014.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Stony Point

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$33,136.83
Total Budget	$0.00	$33,136.83
Total Obligated	$12,278.08	$33,729.83
Total Funds Drawdown	$12,278.08	$33,136.83
Program Funds Drawdown	$12,278.08	$33,136.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,008.43	$33,136.83
Town of Stony Point	$14,008.43	$33,136.83
Most Impacted and Distressed Expended	$14,008.43	$33,136.83
Match Contributed	$0.00	$0.00

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

Phase 2 contract is under final review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,690.35
Total Budget	$0.00	$18,690.35
Total Obligated	$1,271.75	$19,291.54
Total Funds Drawdown	$1,271.75	$18,690.35
Program Funds Drawdown	$1,271.75	$18,690.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,275.37	$18,690.35
Town of Saugerties	$1,275.37	$18,690.35
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StreamBankRehabilitation-PLAN
Activity Title:	StreamBankRehabilitation CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$38,021.84
Total Budget	$0.00	$38,021.84
Total Obligated	$3,796.59	$28,182.45
Total Funds Drawdown	$3,748.13	$27,532.80
Program Funds Drawdown	$3,748.13	$27,532.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,893.27	$27,438.70
Town of Saugerties	$3,893.27	$27,438.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of a study of the Esopus Creek streambank in the Town of Saugerties and the production of individual reports for property owners living along Esopus Creek to better understand mitigation methods for addressing streambank erosion and flooding, based on the results of the study. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Town of Saugerties, NY.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$109,694.66
Total Budget	$0.00	$109,694.66
Total Obligated	$799.39	$110,389.98
Total Funds Drawdown	$799.39	$109,694.66
Program Funds Drawdown	$799.39	$109,694.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,320.39	$109,694.66
Dormitory Authority of the State of New York (DASNY)	$3,320.39	$109,694.66
Most Impacted and Distressed Expended	$3,320.39	$109,694.66
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

Project at 100 percent and submitted to Public Design Commission for review, design component proposed to be re-added to the project. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$52,437.20
Total Budget	$0.00	$52,437.20
Total Obligated	$2,296.69	$59,012.88
Total Funds Drawdown	$2,296.69	$52,437.20
Program Funds Drawdown	$2,296.69	$52,437.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,296.69	$52,437.20
Dormitory Authority of the State of New York (DASNY)	$2,296.69	$52,437.20
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R5

Activitiy Category:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$389,630.18
Total Budget	$0.00	$389,630.18
Total Obligated	$3,216.34	$390,233.44
Total Funds Drawdown	$3,216.34	$389,630.18
Program Funds Drawdown	$3,216.34	$389,630.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,467.42	$389,630.18
Town of Esperance	$5,467.42	$389,630.18
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Punch list items continued to be addressed during the quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$28,481.70
Total Budget	$0.00	$28,481.70
Total Obligated	$7,356.04	$29,089.03
Total Funds Drawdown	$7,356.04	$28,481.70
Program Funds Drawdown	$7,356.04	$25,281.70
Program Income Drawdown	$0.00	$3,200.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,629.68	$28,481.70
Town of Hardenburgh	$8,629.68	$28,481.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

Contract consent issued. Subrecipient execution pending. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,734.48
Total Budget	$0.00	$37,734.48
Total Obligated	$20,111.89	$42,751.81
Total Funds Drawdown	$20,111.89	$37,734.48
Program Funds Drawdown	$20,111.89	$37,734.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,767.78	$37,734.48
Town of Hardenburgh	$20,767.78	$37,734.48
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to Big Pond Road and the Big Pond Road Culvert. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.

Activity Progress Narrative:

Authority to Use Grant Funds received. 100 percent plans submitted for third party design review. Architecture and engineering firm responded to comments. Easements being finalized. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-THempsteadDrainBulkheadSurvey-PLAN
Activity Title:	**Town of Hempstead Stormwater Drainage Survey CR-R5**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$125,673.45
Total Budget	$0.00	$125,673.45
Total Obligated	$7,186.83	$24,908.48
Total Funds Drawdown	$7,186.83	$24,098.23
Program Funds Drawdown	$7,186.83	$24,098.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,186.83	$24,098.23
Town of Hempstead	$7,186.83	$24,098.23
Most Impacted and Distressed Expended	$7,186.83	$24,098.23
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the development of a comprehensive drainage study and plan for the communities of Bellmore, Merrick, Seaford, and Wantagh. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Bellmore, Merrick, Seaford, and Wantagh in Nasasu County. The GEOIDS for the project include: 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152021, 36059415022, 360594155023, 360594152024, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594157001, 360594157003, 360594157004, 360594161001, 360594161002, 360594161003, 360594161004.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R5

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Tioga

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$237,311.16
Total Budget	$160,319.20	$237,311.16
Total Obligated	$218,114.00	$237,942.62
Total Funds Drawdown	$218,114.00	$237,311.16
Program Funds Drawdown	$218,114.00	$237,311.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$218,197.32	$237,311.16
Town of Tioga	$218,197.32	$237,311.16
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the soutern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

The project is 80 percent complete and experienced delays due to weather conditions over the summer. Expected to be completed during quarter 4. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Tioga

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$47,594.47
Total Budget	$0.00	$47,594.47
Total Obligated	$1,411.93	$48,225.93
Total Funds Drawdown	$1,411.93	$47,594.47
Program Funds Drawdown	$1,411.93	$47,594.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,495.25	$47,594.47
Town of Tioga	$1,495.25	$47,594.47
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

During Q3 2018, GOSR incurred project delivery costs. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TOBAlhambraPark-PI-UN
Activity Title:	TOBAlhambraPark CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$9,214.00
Total Budget	$0.00	$9,214.00
Total Obligated	$2,852.71	$9,813.64
Total Funds Drawdown	$2,852.71	$9,214.00
Program Funds Drawdown	$2,852.71	$9,214.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,912.56	$9,214.00
Town of Oyster Bay	$2,912.56	$9,214.00
Most Impacted and Distressed Expended	$2,912.56	$9,214.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

The A and E firm completed and approved 30 percent design and the 60 percent designs are under review. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN
Activity Title:	**TOBAracaRdDaltPointShorLnStablzn CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$14,992.01
Total Budget	$0.00	$14,992.01
Total Obligated	$8,780.57	$16,212.77
Total Funds Drawdown	$8,780.57	$14,992.01
Program Funds Drawdown	$8,780.57	$14,992.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,780.57	$14,992.01
Town of Babylon NY	$8,780.57	$14,992.01
Most Impacted and Distressed Expended	$8,780.57	$14,992.01
Match Contributed	$0.00	$0.00

Activity Description:

This project seeks to reduced the frequency and risk of flooding impacts from storm events, related high-tide flooding and shoreline erosion. It will protect the adjacent canals from sediment deposition. Specifically, this project will stabilize the shorelines around the terminus of Araca Road through the implementation of bulkheading , living shoreline. These improvements will protect residential homes from wave energy that would otherwise move through the area during future storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

100 percent design and cost estimate under review. Subrecipient working with architecture and engineering firm on bid package. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TOliveFacilitiesRehab-PF-UN
Activity Title:	TOliveFacilitiesRehab CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$487,056.29
Total Budget	$0.00	$487,056.29
Total Obligated	$2,151.05	$487,664.43
Total Funds Drawdown	$2,151.05	$487,056.29
Program Funds Drawdown	$2,151.05	$487,056.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$33,796.97	$487,056.29
Town of Olive	$33,796.97	$487,056.29
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and construction of improvements to the Town of Olives Town Hall Complex.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

Construction is nearing completion and a punch list has been generated. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$353,922.23
Total Budget	$0.00	$353,922.23
Total Obligated	$42,079.03	$354,617.55
Total Funds Drawdown	$42,079.03	$353,922.23
Program Funds Drawdown	$42,079.03	$353,922.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$42,079.03	$353,922.23
Dormitory Authority of the State of New York (DASNY)	$42,079.03	$353,922.23
Most Impacted and Distressed Expended	$42,079.03	$353,922.23
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During this quarter GOSR issued the public notice for Action Plan Amendment 21 including additional information about this project in compliance with Covered Project requirements. Progress on the 60 percent design continued. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$196,056.45
Total Budget	$0.00	$196,056.45
Total Obligated	$48,363.17	$196,659.71
Total Funds Drawdown	$48,363.17	$196,056.45
Program Funds Drawdown	$48,363.17	$196,056.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$51,820.98	$196,056.45
Town of Esperance	$51,820.98	$196,056.45
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Closeout of the construction vendors was completed. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN**
Activity Title:	**TownSaugReplacCulvertsNOTwilhelm CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$35,522.95
Total Budget	$0.00	$35,522.95
Total Obligated	$13,172.06	$36,124.14
Total Funds Drawdown	$13,172.06	$35,522.95
Program Funds Drawdown	$13,172.06	$35,522.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,175.70	$35,522.95
Town of Saugerties	$13,175.70	$35,522.95
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during and after future storms.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501002.

Activity Progress Narrative:

Design review completed. Bids advertised, pre-bid meeting held. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R5

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$35,743.84
Total Budget	$0.00	$35,743.84
Total Obligated	$12,854.12	$36,416.72
Total Funds Drawdown	$12,854.12	$35,743.84
Program Funds Drawdown	$12,854.12	$35,743.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,118.46	$35,743.84
Dormitory Authority of the State of New York (DASNY)	$20,118.46	$35,743.84
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

The project design is complete and the project is out to bid. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TRochesterRondoutCrkRep-PI-UN
Activity Title:	Town of Rochester Rondout Creek Repair CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,587.37
Total Budget	$0.00	$18,587.37
Total Obligated	$2,881.70	$19,232.91
Total Funds Drawdown	$2,881.70	$18,587.37
Program Funds Drawdown	$2,881.70	$18,587.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,514.08	$18,587.37
Town of Rochester	$6,514.08	$18,587.37
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves decommissioning retaining berms at Moony and South Ponds.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002.

Activity Progress Narrative:

Ongoing subrecipient efforts related to easements. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	**TRosendaleFacilitiesImprovements CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$237,615.71
Total Budget	$0.00	$237,615.71
Total Obligated	$3,022.40	$238,208.71
Total Funds Drawdown	$3,022.40	$237,615.71
Program Funds Drawdown	$3,022.40	$237,615.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,950.63	$237,615.71
Town of Rosendale	$9,950.63	$237,615.71
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

Additional scope for Pool House improvements nearing completion. Subrecipient testing generators for efficiency. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-TSaugertiesReservoirProtection-PI-UN**
Activity Title:	**TSaugertiesReservoirProtection CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$12,616.35
Total Budget	$0.00	$12,616.35
Total Obligated	$584.80	$13,217.54
Total Funds Drawdown	$584.80	$12,616.35
Program Funds Drawdown	$584.80	$12,616.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$941.83	$12,616.35
Town of Saugerties	$941.83	$12,616.35
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

Application amendment submitted and approved. Subricipient Agreement amendment pending final review. Design of improvements is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TWideVWideCoastOtfllBckflwInfra-PI-UN
Activity Title:	**TWideVWideCoastOtfllBckflowInfra CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$7,502.16
Total Budget	$0.00	$7,502.16
Total Obligated	$1,218.33	$8,552.47
Total Funds Drawdown	$1,218.33	$7,502.16
Program Funds Drawdown	$1,218.33	$7,502.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,218.33	$7,502.16
Town of Babylon	$1,218.33	$7,502.16
Most Impacted and Distressed Expended	$1,218.33	$7,502.16
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

Design progressed from 30 to 45 to 60 percent level. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-UpperBowmanPondModificationImprovmnts-PI-UN**
Activity Title:	**UpperBowmanPondModificationImprovmnts CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,186.19
Total Budget	$0.00	$4,186.19
Total Obligated	$228.86	$4,881.51
Total Funds Drawdown	$228.86	$4,186.19
Program Funds Drawdown	$228.86	$4,186.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$228.86	$4,186.19
Dormitory Authority of the State of New York (DASNY)	$228.86	$4,186.19
Most Impacted and Distressed Expended	$228.86	$4,186.19
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

Feasibility Study completed. The beneficiaries reviewed study and decided to move ahead with the project. Determining timeline for architecture and engineering. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-UpperBowmanPondModificationsStudy-Plan**
Activity Title:	**UpperBowmanPondModificationsStudy CR-R5**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$166,186.07
Total Budget	$0.00	$166,186.07
Total Obligated	$979.71	$56,451.98
Total Funds Drawdown	$979.71	$55,756.66
Program Funds Drawdown	$979.71	$52,090.46
Program Income Drawdown	$0.00	$3,666.20
Program Income Received	$0.00	$0.00
Total Funds Expended	$33,719.33	$55,756.66
Dormitory Authority of the State of New York (DASNY)	$33,719.33	$55,756.66
Most Impacted and Distressed Expended	$33,719.33	$55,756.66
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of an analysis of modifications to the Upper Pond at the Bowman Avenue Dam and an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam would assess how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-UpperSpringCrkEcosystemRestore-PI-LMI
Activity Title:	**UpperSpringCrkEcosystemRestore CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,646.66
Total Budget	$0.00	$2,646.66
Total Obligated	$247.88	$3,262.10
Total Funds Drawdown	$247.88	$2,646.66
Program Funds Drawdown	$247.88	$2,646.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$247.88	$2,646.66
The City of New York	$247.88	$2,646.66
Most Impacted and Distressed Expended	$247.88	$2,646.66
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will undertake resiliency design services required for the Upper Spring Creek Ecosystem Restoration project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Howard Beach in Queens and Kings County. The GEOIDS for the project include 360471220001, 360471078001, 360471070001, 360810062011, 360471214002, 360810062012, 360471220002, 360471078002, 360471116002, 360810062022, 360471078003, 360810062023, 360810062024, 360810062025, 360810062026, 360810062027.

Activity Progress Narrative:

This project is being canceled. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-VestalRobertStWaterPumpStat-PF-UN**
Activity Title:	**Vestal Robert Street Water Pump Station CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Vestal

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,473.11
Total Budget	$0.00	$4,473.11
Total Obligated	$403.99	$5,066.11
Total Funds Drawdown	$403.99	$4,473.11
Program Funds Drawdown	$403.99	$4,473.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$403.99	$4,473.11
Town of Vestal	$403.99	$4,473.11
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

Revised Permit applications were submitted to the US Army Corps of Engineers. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-VillageOwegoMunicipalFacility-PF-UN**
Activity Title:	**VillageOwegoMunicipalFacility CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$37,622.81
Total Budget	$0.00	$37,622.81
Total Obligated	$4,298.75	$40,874.94
Total Funds Drawdown	$4,298.75	$37,622.81
Program Funds Drawdown	$4,298.75	$28,539.42
Program Income Drawdown	$0.00	$9,083.39
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,735.67	$37,622.81
Dormitory Authority of the State of New York (DASNY)	$6,735.67	$37,622.81
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Villages highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

The project reached 30 percent design during the quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Generator CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$14,509.25
Total Budget	$0.00	$14,509.25
Total Obligated	$3,187.42	$15,102.25
Total Funds Drawdown	$3,187.42	$14,509.25
Program Funds Drawdown	$3,187.42	$14,509.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,849.89	$14,509.25
Village of Ellenville	$6,849.89	$14,509.25
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Village of Ellenville (954500, block group 2, 4. 954700, block group 1. 954800, block group 1, 2, 3.)

Activity Progress Narrative:

Construction is ongoing. Project was at 60 percent complete at the end of the quarter. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VofBayvillePumpStations-PF-UN
Activity Title:	VofBayvillePumpStations CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Bayville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,137.77
Total Budget	$0.00	$8,137.77
Total Obligated	$4,457.05	$8,737.41
Total Funds Drawdown	$4,457.05	$8,137.77
Program Funds Drawdown	$4,457.05	$8,137.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,457.05	$8,137.77
Village of Bayville	$4,457.05	$8,137.77
Most Impacted and Distressed Expended	$4,457.05	$8,137.77
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Bayville in Nassau County. The GEOIDS for the project include: 360595179011, 360595179012, 360595179013, 360595179022.

Activity Progress Narrative:

This project is being canceled. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$166,958.65
Total Budget	$0.00	$166,958.65
Total Obligated	$92,343.29	$167,889.46
Total Funds Drawdown	$92,343.29	$166,958.65
Program Funds Drawdown	$92,343.29	$166,958.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92,343.29	$166,958.65
Village of Freeport	$92,343.29	$166,958.65
Most Impacted and Distressed Expended	$92,343.29	$166,958.65
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Villages existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

The outage management system is fully operational. GOSR and the subrecipient are finalizing the closeout process. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-VOFRedundantEnergSupplPowPlnt1-PF-LMI**
Activity Title:	**VOFRedundantEnergSupplPowPlnt1 CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$21,515.71
Total Budget	$0.00	$21,515.71
Total Obligated	$7,055.20	$22,430.72
Total Funds Drawdown	$7,055.20	$21,515.71
Program Funds Drawdown	$7,055.20	$21,515.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,055.20	$21,515.71
Village of Freeport	$7,055.20	$21,515.71
Most Impacted and Distressed Expended	$7,055.20	$21,515.71
Match Contributed	$0.00	$0.00

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

Funds paid to this activity during the 3rd quarter were spent on internal project development and preliminary design fees. The project is currently at 30 percent design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$132,835.32
Total Budget	$0.00	$132,835.32
Total Obligated	$929.08	$133,530.64
Total Funds Drawdown	$929.08	$132,835.32
Program Funds Drawdown	$929.08	$132,835.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,367.78	$132,835.32
Dormitory Authority of the State of New York (DASNY)	$1,367.78	$132,835.32
Most Impacted and Distressed Expended	$1,367.78	$132,835.32
Match Contributed	$0.00	$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 062800.01-4

Activity Progress Narrative:

NYC Department of Buildings approval received. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-VOSchoharieSouthEndDrain-AQU-UN**
Activity Title:	**VOSchoharieSouthEndDrainAQU CR-R5**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Schoharie

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$48,426.74
Total Budget	$0.00	$48,426.74
Total Obligated	$336.27	$49,019.74
Total Funds Drawdown	$336.27	$48,426.74
Program Funds Drawdown	$336.27	$48,426.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$336.27	$48,426.74
Village of Schoharie	$336.27	$48,426.74
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

The project was advertised for bid and bids were opened. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VsaugertiesParksRestoLighthouse-PI-UN
Activity Title:	**VsaugertiesParksRestoLighthouse CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,084.42
Total Budget	$0.00	$4,084.42
Total Obligated	$4,084.42	$4,084.42
Total Funds Drawdown	$4,084.42	$4,084.42
Program Funds Drawdown	$4,084.42	$4,084.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,084.42	$4,084.42
Village of Saugerties	$4,084.42	$4,084.42
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Saugerties Lighthouse. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads, and repairs in and around Saugerties Lighthouse. Landscaping and plantings would also be installed to arrest further erosion.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDs include 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

Project bid, contract awarded, construction underway, change order processed. Project nearing 75 percent completion. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	**VSaugertiesParksRestoTinaChorvas CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,093.40
Total Budget	$0.00	$13,093.40
Total Obligated	$3,118.40	$13,093.40
Total Funds Drawdown	$3,118.40	$13,093.40
Program Funds Drawdown	$3,118.40	$13,093.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,118.40	$13,093.40
Village of Saugerties	$3,118.40	$13,093.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDs include 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

Consent to bid, bids let, construction vendor selected, contract consent issued. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-VSaugertiesParksRestoVBeach-PI-UN**
Activity Title:	**Village Saug Parks Restoration Village Beach CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$21,468.51
Total Budget	$0.00	$21,468.51
Total Obligated	$3,111.18	$22,085.39
Total Funds Drawdown	$3,111.18	$21,468.51
Program Funds Drawdown	$3,111.18	$21,468.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,911.48	$21,468.51
Village of Saugerties	$6,911.48	$21,468.51
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,029.45
Total Budget	$0.00	$18,029.45
Total Obligated	$2,744.13	$18,646.33
Total Funds Drawdown	$2,744.13	$18,029.45
Program Funds Drawdown	$2,744.13	$18,029.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,893.70	$18,029.45
Village of Saugerties	$2,893.70	$18,029.45
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

Design review completed. Bids advertised, pre-bid meeting held. Bid addendum issued extending bid. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSidneyInfraExt-PI-UN
Activity Title:	VSidneyInfraExt CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Sidney

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$82,135.56
Total Budget	$62,687.81	$82,135.56
Total Obligated	$64,955.16	$82,891.47
Total Funds Drawdown	$64,955.16	$82,135.56
Program Funds Drawdown	$64,955.16	$82,135.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$67,615.17	$82,135.56
Village of Sidney	$67,615.17	$82,135.56
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s), CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to serve the developed properties. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Sidney is an incorporated place. See attached for 2014 ACS Place data. (Census Tract information incl. in projects Application is 970400 - Block Groups 3-7)

Activity Progress Narrative:

Design is moving toward 100 percent completion. Continued coordination with Delaware County on Circle Drive Neighborhood Development project land acquistion activities. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$108,741.47
Total Budget	$64,231.27	$108,741.47
Total Obligated	$78,472.22	$109,414.35
Total Funds Drawdown	$78,472.22	$108,741.47
Program Funds Drawdown	$78,472.22	$108,741.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$79,061.20	$108,741.47
Dormitory Authority of the State of New York (DASNY)	$79,061.20	$108,741.47
Most Impacted and Distressed Expended	$79,061.20	$108,741.47
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.

Activity Progress Narrative:

100 percent plans and final architecture and engineering cost estimate submitted and under review by DASNY. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VWaterfordBuildingResPrgm-PLAN
Activity Title:	VWaterfordBuildingResPrgm CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Waterford

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,125.56
Total Budget	$0.00	$15,125.56
Total Obligated	$1,311.16	$5,037.39
Total Funds Drawdown	$1,311.16	$4,444.39
Program Funds Drawdown	$1,311.16	$4,444.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,573.81	$4,444.39
Village of Waterford	$1,573.81	$4,444.39
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Waterford Building Resiliency Program will survey approximately 300 Village homes located within the 100-year floodplain. The project is a planning activity, which consists of performing community meetings, and reviewring survey information received to determine validity in relation to flood mitigation. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Waterford

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WallkillChannelDaylighting-PI-UN
Activity Title:	WallkillChannelDaylighting CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wallkill

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$59,007.13
Total Budget	$0.00	$59,007.13
Total Obligated	$25,216.02	$59,619.23
Total Funds Drawdown	$25,216.02	$59,007.13
Program Funds Drawdown	$25,216.02	$59,007.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,989.84	$59,007.13
Town of Wallkill	$26,989.84	$59,007.13
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will design and construct improvements to the drainageway between commercial properties along SR 211 (Wickham Avenue) near the intersection of Lloyds Drive and directly adjacent to Middletown High School. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the Washington Heights/Mechanicstown area of the Town of Wallkill in Orange County, NY, which includes GEOIDs 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

Property survey conducted, design at 90 percent. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wallkill

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$21,048.15
Total Budget	$0.00	$21,048.15
Total Obligated	$6,472.49	$21,660.25
Total Funds Drawdown	$6,472.49	$21,048.15
Program Funds Drawdown	$6,472.49	$21,048.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,070.88	$21,048.15
Town of Wallkill	$9,070.88	$21,048.15
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will design and construct improvements to the Ben Lomond Culvert and Ballard Drive areas of the Scotchtown neighborhood. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the Scotchtown area in the Town of Wallkill, Orange County, New York including GEOIDs 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

100 percent plans submitted for third party design review. Review ongoing, comments being addressed. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WantaghHighSchoolShelterResEnh-PF-UN
Activity Title:	**WantaghHighSchoolShelterResEnh CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,045.58
Total Budget	$0.00	$4,045.58
Total Obligated	$91.02	$4,725.10
Total Funds Drawdown	$91.02	$4,045.58
Program Funds Drawdown	$91.02	$4,045.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$91.02	$4,045.58
Dormitory Authority of the State of New York (DASNY)	$91.02	$4,045.58
Most Impacted and Distressed Expended	$91.02	$4,045.58
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Seaford/Wantagh NY Rising Planning communities, will install air conditioning and heating for the Wantagh High School cafeteria or any other rooms used as shelter locations and the installation of a permanent natural gas-powered generator that will provide backup power to the heating, cooling, lighting, and other critical needs for the shelter locations within the school in the event of a local power failure. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Wantagh and Seaford, in Nassau County. GEOIDS for the project include 360594156001,360594156002,360594156003,360594156004,360594156005,360594156006,360594157001,360594157002,360594157003,360594157004,360594158021,360594158022,360594158023,360594158024,360594158025,360594160001,360594160002,360594160003,360594160004,360594161001,360594161002,360594161003,360594161004,360595227001,360595227002,360595227003

Activity Progress Narrative:

Funds paid in this quarter were spent on project cancellation. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WaterfordWetlandDrainageImprov-PI-UN
Activity Title:	**WaterfordWetlandDrainageStudy CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$64,141.45
Total Budget	$0.00	$64,141.45
Total Obligated	$0.00	$64,814.33
Total Funds Drawdown	$0.00	$64,141.45
Program Funds Drawdown	$0.00	$64,141.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,722.23	$64,141.45
Dormitory Authority of the State of New York (DASNY)	$15,722.23	$64,141.45
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design the installation of backwater valves to improve the drainage system in the Village of Waterford.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WaterfordWetlandDrainageSys-PLAN
Activity Title:	Waterford Drainage System Improvements Study CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Waterford

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$138,976.89
Total Budget	$0.00	$138,976.89
Total Obligated	$5,243.70	$50,901.43
Total Funds Drawdown	$5,190.87	$50,255.60
Program Funds Drawdown	$5,190.87	$50,255.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,595.28	$50,255.60
Village of Waterford	$5,595.28	$50,255.60
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Waterford Drainage System Improvements Study will conduct a feasibility study to address and evaluate the stormwater conveyance system along with other feasible approaches to attenuate flooding within the northern portion of the Village. This was proposed by the Village of Waterford NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR 570.205. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Saratoga County 062700.01, 062800.01. Rensselaer County 040100.01,.03-.04

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R5

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$65,574.21
Total Budget	$0.00	$65,574.21
Total Obligated	$1,617.02	$66,269.53
Total Funds Drawdown	$1,617.02	$65,574.21
Program Funds Drawdown	$1,617.02	$29,825.10
Program Income Drawdown	$0.00	$35,749.11
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,494.44	$65,574.21
Dormitory Authority of the State of New York (DASNY)	$2,494.44	$65,574.21
Most Impacted and Distressed Expended	$2,494.44	$65,574.21
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

NYC Department of Buildings approval received. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WestIslipDrainageStudy-PLAN
Activity Title:	West Islip Community-Wide Drainage Study CR-R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,796.93
Total Budget	$0.00	$13,796.93
Total Obligated	$7,817.22	$11,364.97
Total Funds Drawdown	$7,817.22	$10,519.32
Program Funds Drawdown	$7,817.22	$10,519.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,817.22	$10,519.32
Town of Islip	$7,817.22	$10,519.32
Most Impacted and Distressed Expended	$7,817.22	$10,519.32
Match Contributed	$0.00	$0.00

Activity Description:

The West Islip Community-Wide Drainage Study is an infrastructure study that is part of a larger, anticipated project that may include a combination of targeted road raising, drainage improvements, and stormwater best management practices. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- West Islip. See attached for supporting documentation with data from the FY16 ACS 2006-2010 LMISD by Census Place for of West Islip.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$19,141.81
Total Budget	$0.00	$19,141.81
Total Obligated	$2,267.05	$19,743.00
Total Funds Drawdown	$2,267.05	$19,141.81
Program Funds Drawdown	$2,267.05	$19,141.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,817.69	$19,141.81
Town of Saugerties	$4,817.69	$19,141.81
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-WindhamBackupGenCriticalFacilities-PF-UN**
Activity Title:	**WindhamBackupGenCriticalFacilities CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Windham

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$105,884.95
Total Budget	$92,219.54	$105,884.95
Total Obligated	$92,892.25	$106,551.24
Total Funds Drawdown	$92,892.25	$105,884.95
Program Funds Drawdown	$92,892.25	$103,138.95
Program Income Drawdown	$0.00	$2,746.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92,930.38	$105,884.95
Town of Windham	$92,930.38	$105,884.95
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

Construction continued. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Windham

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,383.03
Total Budget	$0.00	$25,383.03
Total Obligated	$2,956.07	$26,049.32
Total Funds Drawdown	$2,956.07	$25,383.03
Program Funds Drawdown	$2,956.07	$25,383.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,994.20	$25,383.03
Town of Windham	$2,994.20	$25,383.03
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

The construction contract was executed and submittal reviews began. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN**
Activity Title:	**WIslipOakdaleWSayvilleDropInWIslip CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$12,073.28
Total Budget	$0.00	$12,073.28
Total Obligated	$6,255.30	$12,752.80
Total Funds Drawdown	$6,255.30	$12,073.28
Program Funds Drawdown	$6,255.30	$12,073.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,255.30	$12,073.28
Town of Islip	$6,255.30	$12,073.28
Most Impacted and Distressed Expended	$6,255.30	$12,073.28
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of 60 percent design. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$21,810.04
Total Budget	$0.00	$21,810.04
Total Obligated	$8,623.44	$22,417.37
Total Funds Drawdown	$8,623.44	$21,810.04
Program Funds Drawdown	$8,623.44	$21,810.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,759.53	$21,810.04
Town of Woodstock	$10,759.53	$21,810.04
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves culvert replacements at three locations as well as the elevation of approximately 400 feet of John Joy Road, within the Town limits. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

Application and Subrecipient Agreement amendments drafted. Bids advertised and opened, construction vendor selected. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-CR-WoodstockUpgradeRte212Drain-PI-UN**
Activity Title:	**Upgrade of Route 212 Stormwater Drainage CR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$91,876.98
Total Budget	$0.00	$91,876.98
Total Obligated	$28,090.48	$92,484.31
Total Funds Drawdown	$28,090.48	$91,876.98
Program Funds Drawdown	$28,090.48	$83,880.23
Program Income Drawdown	$0.00	$7,996.75
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,360.90	$91,876.98
Town of Woodstock	$29,360.90	$91,876.98
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

Construction ongoing. Construction change order processed. Application and Subrecipient Agreement amendments drafted. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,443,313.50
Total Budget	$0.00	$1,443,313.50
Total Obligated	$188,147.38	$1,444,363.81
Total Funds Drawdown	$188,147.38	$1,443,313.50
Program Funds Drawdown	$188,147.38	$1,443,313.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$541,452.38	$1,443,313.50
Town of Babylon NY	$541,452.38	$1,443,313.50
Most Impacted and Distressed Expended	$541,452.38	$1,443,313.50
Match Contributed	$0.00	$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

Construction continued. Change orders were processed. Subrecipient advised project was at 75 percent completion. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-YonkersAlexanderStreetMasterPlan-PLAN
Activity Title:	**Alexander Street Waterfront Master Plan CR-R5**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Yonkers

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$154,424.38
Total Budget	$0.00	$154,424.38
Total Obligated	$0.00	$5,039.82
Total Funds Drawdown	$0.00	$4,424.38
Program Funds Drawdown	$0.00	$4,424.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$79.47	$4,424.38
City of Yonkers	$79.47	$4,424.38
Most Impacted and Distressed Expended	$79.47	$4,424.38
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the creation of a master plan for the City of Yonkers Alexander Street Waterfront Area that will incorporate key storm resiliency recommendations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Yonkers in Westchester County. The GEOIDS for the project include: 361190001031, 361190001041, 361190004021, 361190004012, 361190004022, 361190007022, 361190001033, 361190004013, 361190004023, 361190007023, 361190003004, 361190004024.

Activity Progress Narrative:

The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-IMA / IMA R5

Grantee Activity Number:	**R5-IMA-LMI**
Activity Title:	**Recreate NY IMA Program R5 - LMI**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-IMA

Project Title:
IMA R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,191,325.29
Total Budget	($1,000,000.00)	$2,191,325.29
Total Obligated	$623,857.48	$2,192,940.94
Total Funds Drawdown	$623,857.48	$2,191,325.29
Program Funds Drawdown	$623,857.48	$2,187,037.05

Program Income Drawdown	$0.00	$4,288.24
Program Income Received	$0.00	$0.00
Total Funds Expended	$742,783.63	$2,191,325.29
New York State	$742,783.63	$2,191,325.29
Most Impacted and Distressed Expended	$734,046.82	$2,165,550.36
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing). From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	22	33/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	15	7	22	21/30	12/37	33/67	100.00
# Owner Households	15	7	22	21/30	12/37	33/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-IMA-UN
Activity Title:	Recreate NY IMA Program R5 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-IMA

Project Title:
IMA R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,485,599.89
Total Budget	($3,000,000.00)	$5,485,599.89
Total Obligated	$1,565,401.63	$5,490,106.46
Total Funds Drawdown	$1,565,401.63	$5,485,599.89
Program Funds Drawdown	$1,565,401.63	$5,452,498.70
Program Income Drawdown	$0.00	$33,101.19
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,928,538.08	$5,485,599.89
New York State	$1,928,538.08	$5,485,599.89
Most Impacted and Distressed Expended	$1,905,854.12	$5,421,076.86
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants

for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing). From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	62	110/156

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	62	0/0	0/0	110/156	0.00
# Owner Households	0	0	62	0/0	0/0	110/156	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	**R5-INFRA-BayParkE3-PF-UN**
Activity Title:	**Bay Park Phase E3 Electrical Mitigation - UN**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:

Projected End Date:

01/10/2017

09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,275,359.39
Total Budget	$0.00	$5,275,359.39
Total Obligated	$0.00	$5,277,833.38
Total Funds Drawdown	$0.00	$5,275,359.39
Program Funds Drawdown	$0.00	$5,275,359.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,275,359.39
Most Impacted and Distressed Expended	$0.00	$5,275,359.39
Match Contributed	$0.00	$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

Construction is ongoing at Bay Park. Construction is 86 percent complete. During the quarter, one payment was made to Nassau County. GOSR incurred costs related to project management and program delivery. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-BERGENPOINTFEPS-PF-UN
Activity Title:	Bergen Point Final Effluent Pump Station INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,946.78
Total Budget	$0.00	$2,946.78
Total Obligated	$0.00	$2,946.78
Total Funds Drawdown	$0.00	$2,946.78
Program Funds Drawdown	$0.00	$2,946.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,946.78
Most Impacted and Distressed Expended	$0.00	$2,946.78
Match Contributed	$0.00	$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund the replacement of three pumps and the installation of one new pump at the Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

Construction continued during Q3 2018. During the quarter, GOSR incurred costs related to project management and program delivery. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R5 - LMI

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,668.70
Total Budget	$0.00	$18,668.70
Total Obligated	$0.00	$22,581.39
Total Funds Drawdown	$0.00	$18,668.70
Program Funds Drawdown	$0.00	$18,668.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$18,668.70
Most Impacted and Distressed Expended	$0.00	$18,668.70
Match Contributed	$0.00	$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional $5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

Since May 2015, OPRHP and GOSR have been working on the construction to repair and rebuild structures that were directly impacted at the site. Reconstruction of the bulkhead and creation of a tidal pool is 100 percent complete. Improvements to the Lower Plaza are 100 percent complete. North shoreline stabilization improvements including

revetment construction started in Q3 2017 with 99 percent complete. Work on athletic field improvements is 90 percent complete. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-EFC-Plan
Activity Title:	EFC Planning R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$150,000.00
Total Budget	$0.00	$150,000.00
Total Obligated	$7,389.14	$19,681.42
Total Funds Drawdown	$7,389.14	$19,681.42
Program Funds Drawdown	$7,389.14	$19,681.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,025.87	$19,532.59
New York State	$9,025.87	$19,532.59
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the development of New York States program through which CDBG funds will be used to provide the non-Federal match payment required for the State of NY Storm Mitigation Loan Program (SMLP). The SMLP is administered by Environmental Facilities Corporation (EFC), a public benefit corporation of the State of NY that functions as a financing arm of the States Department of Environmental Conservation (NYSDEC). The SMLP provides federal funding to eligible municipalities within a county of the declared disaster through the Congressionally-appropriated Disaster Relief Appropriations Act, 2013 (DRAA) in order to protect water treatment facilities from future storm events. GOSR is providing match funding for nine wastewater infrastructure resiliency projects in the Storm Mitigation Loan Program (SMLP) which is administered by the Environmental Facilities Corporation (EFC). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Multiple locations

Activity Progress Narrative:

In Q3 2018, GOSR incurred costs related to program administration, including development and implementation of SMLP policies and procedures. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-LongBeachTreeReplantingZoneA-PF-UN
Activity Title:	**Long Beach Tree Replanting Zone A INFRA R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,220.74
Total Budget	$0.00	$6,220.74
Total Obligated	$0.00	$8,379.10
Total Funds Drawdown	$0.00	$6,220.74
Program Funds Drawdown	$0.00	$6,220.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,220.74
Most Impacted and Distressed Expended	$0.00	$6,220.74
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone A. The GEOIDS for this zone include 360594164021, 360594164022, 360594166002, 360594166003, 360594166004, 360594166005, and 360594166006.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-INFRA-LongBeachTreeReplantingZoneB-PF-LMI**
Activity Title:	**Long Beach Tree Replanting Zone B INFRA R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,476.93
Total Budget	$0.00	$1,476.93
Total Obligated	$0.00	$1,476.93
Total Funds Drawdown	$0.00	$1,476.93
Program Funds Drawdown	$0.00	$1,476.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,476.93
Most Impacted and Distressed Expended	$0.00	$1,476.93
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone B. The GEOIDS for this zone include 360594165001, 360594165002, 360594166001, 360594166002, 360594166003, 360594167013, 360594167015, 360594167022, 360594167023, 360594168021, and 360594168022.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-INFRA-LongBeachTreeReplantingZoneC-PF-LMI**
Activity Title:	**Long Beach Tree Replanting Zone C INFRA R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,217.55
Total Budget	$0.00	$1,217.55
Total Obligated	$0.00	$1,217.55
Total Funds Drawdown	$0.00	$1,217.55
Program Funds Drawdown	$0.00	$1,217.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,217.55
Most Impacted and Distressed Expended	$0.00	$1,217.55
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone C. The GEOIDS for this zone include 360594165001, 360594165002, 360594167011, 360594167012, 360594167014, 360594167015, 360594168011, 360594168012, 360594168021, and 360594168022.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5-INFRA-LongBeachTreeReplantingZoneD-PF-LMI**
Activity Title:	**Long Beach Tree Replanting Zone D INFRA R5**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,164.74
Total Budget	$0.00	$1,164.74
Total Obligated	$0.00	$1,164.74
Total Funds Drawdown	$0.00	$1,164.74
Program Funds Drawdown	$0.00	$1,164.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,164.74
Most Impacted and Distressed Expended	$0.00	$1,164.74
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone D. The GEOIDS for this zone include 360594164022, 360594165002, 360594165003, 360594165004, and 360594165005.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Microgrid-Plan
Activity Title:	Microgrid Planning R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$150,000.00
Total Budget	$0.00	$150,000.00
Total Obligated	$11,374.79	$64,926.65
Total Funds Drawdown	$10,933.79	$62,085.84
Program Funds Drawdown	$10,933.79	$62,085.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,400.03	$61,323.78
New York State	$14,400.03	$61,323.78
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities to support development of a microgrid program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Multiple locations

Activity Progress Narrative:

During the quarter GOSR incurred costs related to project management and program delivery to prepare for projects in the Village of Greenport and in Schenectady with Proctors 501c3. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,695.23
Total Budget	$0.00	$5,695.23
Total Obligated	$0.00	$7,853.59
Total Funds Drawdown	$0.00	$5,695.23
Program Funds Drawdown	$0.00	$5,695.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,695.23
Most Impacted and Distressed Expended	$0.00	$5,695.23
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

The Freeport microgrid project is currently in the design phase. During the quarter, GOSR incurred costs related to project management and program delivery. The program expects to commence construction spending in Q2 of 2019. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R5 - UN

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State - by and through OGS and OPRHP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$10,970.70
Total Budget	$0.00	$10,970.70
Total Obligated	$0.00	$14,077.13
Total Funds Drawdown	$0.00	$10,970.70
Program Funds Drawdown	$0.00	$10,970.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,970.70
Most Impacted and Distressed Expended	$0.00	$10,970.70
Match Contributed	$0.00	$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

Construction is now more than 95 percent complete. The MID budget for this activity was revised. Performance measures for this activity were revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$36,443.19
Total Budget	$0.00	$36,443.19
Total Obligated	$0.00	$39,301.60
Total Funds Drawdown	$0.00	$36,443.19
Program Funds Drawdown	$0.00	$36,443.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$36,443.19
Most Impacted and Distressed Expended	$0.00	$36,443.19
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)Nassau County (609158530)

Activity Progress Narrative:

Construction is ongoing and payments continue to be made. The project is estimated at 99 percent complete. The closeout process has been initiated for this project. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-ORANGETOWN-PI-UN
Activity Title:	Orangetown Inflow Infiltration Reduction INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,452.29
Total Budget	$0.00	$1,452.29
Total Obligated	$0.00	$1,452.29
Total Funds Drawdown	$0.00	$1,452.29
Program Funds Drawdown	$0.00	$1,452.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,452.29
Most Impacted and Distressed Expended	$0.00	$1,452.29
Match Contributed	$0.00	$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund upgrades to a significant portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The proposed project would enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

Construction is nearly complete. In Q3 2018, GOSR incurred costs for program delivery. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,881,383.56
Total Budget	$155,191.87	$2,881,383.56
Total Obligated	$283,379.31	$1,617,715.61
Total Funds Drawdown	$281,835.76	$1,595,317.23
Program Funds Drawdown	$281,835.76	$1,595,317.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$283,431.25	$1,593,238.44
New York State	$283,431.25	$1,593,238.44
Most Impacted and Distressed Expended	$283,431.25	$1,593,238.44
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During the quarter, GOSR incurred planning costs related to infrastructure program activities. GOSR utilized sub-contractors and vendors to perform this work. The work performed was to provide planning, legal, environmental compliance, and CDBG-DR grant eligibility services that will be used to support these projects. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Rise
Activity Title:	Resiliency Institute Planning R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$704,846.94
Total Budget	$0.00	$704,846.94
Total Obligated	$48,216.53	$310,430.48
Total Funds Drawdown	$47,631.92	$307,376.22
Program Funds Drawdown	$47,631.92	$302,816.91
Program Income Drawdown	$0.00	$4,559.31
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,582.58	$307,221.44
Suffolk County	$47,582.58	$307,221.44
Most Impacted and Distressed Expended	$47,582.58	$307,221.44
Match Contributed	$0.00	$0.00

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

GOSR incurred costs in Q3 2018 for closeout of the completed Suffolk Sewer Gap Analysis study. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-SuffolkSewers-CarllsRiver-Plan
Activity Title:	Suffolk Sewers Carlls River Planning R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$612,231.56
Total Budget	$0.00	$612,231.56
Total Obligated	$25,719.33	$120,553.31
Total Funds Drawdown	$25,136.79	$115,665.74
Program Funds Drawdown	$25,136.79	$113,386.08
Program Income Drawdown	$0.00	$2,279.66
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,391.46	$115,510.96
Suffolk County	$26,391.46	$115,510.96
Most Impacted and Distressed Expended	$26,391.46	$115,510.96
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities to support sanitary sewer expansion within the Carlls River Watershed. The Suffolk County Coastal Resiliency Initiative, which includes the Carlls River and Patchogue River projects, will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County

Activity Progress Narrative:

The Carlls River project is currently in the design phase. During Q3 2018, GOSR incurred costs related to project management and program delivery. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-SuffolkSewers-Patchogue-Plan
Activity Title:	Suffolk Sewers Patchogue Planning R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$440,051.94
Total Budget	$0.00	$440,051.94
Total Obligated	$8,455.44	$46,054.98
Total Funds Drawdown	$7,872.90	$42,450.66
Program Funds Drawdown	$7,872.90	$42,450.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,823.56	$42,295.88
Suffolk County	$7,823.56	$42,295.88
Most Impacted and Distressed Expended	$7,823.56	$42,295.88
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities to support sanitary sewer expansion within the Village of Patchogue. The Suffolk County Coastal Resiliency Initiative, which includes the Carlls River and Patchogue River projects, will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Patchogue, Suffolk County

Activity Progress Narrative:

The Patchogue River project is currently in the design phase. During Q3 2018, GOSR incurred costs related to project management and program delivery. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-VILLAGEOFWOODRIDGE-PF-UN
Activity Title:	Woodridge Wastewater Treatment Plant INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,514.53
Total Budget	$0.00	$1,514.53
Total Obligated	$0.00	$1,514.53
Total Funds Drawdown	$0.00	$1,514.53
Program Funds Drawdown	$0.00	$1,514.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,514.53
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. The project will replace and rehabilitate sewers to reduce infill and infiltration into the system, which have been a documented problem for the Village of Woodridge during storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Woodridge in Sullivan County is proposing to fund work related to inflow and infiltration reduction at the Village of Woodridge wastewater treatment plant.

Activity Progress Narrative:

Construction is nearing completion. In Q3 2018, GOSR incurred costs for program delivery. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-Match / Non-Federal Share Match Program R5

Grantee Activity Number:	**R5-Match-DR-LMI**
Activity Title:	**Debris Removal R5 - LMI**

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$217,292.33
Total Budget	$0.00	$217,292.33

Total Obligated	$13,200.23	$28,832.30
Total Funds Drawdown	$12,640.01	$26,150.17
Program Funds Drawdown	$12,640.01	$26,150.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,261.09	$25,771.25
New York State	$12,261.09	$25,771.25
Most Impacted and Distressed Expended	$10,961.69	$23,040.08
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to Debris Removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-DR-UN
Activity Title:	Debris Removal R5 - UN

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$246,981.72
Total Budget	$0.00	$246,981.72
Total Obligated	$12,132.34	$52,347.86
Total Funds Drawdown	$11,299.78	$48,835.07
Program Funds Drawdown	$11,299.78	$48,835.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,084.20	$48,619.49
New York State	$11,084.20	$48,619.49
Most Impacted and Distressed Expended	$8,733.75	$38,309.53
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to debris removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout

work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-LIPA-LMI
Activity Title:	Long Island Power Auth R5 - LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Island Power Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMAandrsquos Public Assistance work to restore power to LIPAandrsquos electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-LIPA-UN
Activity Title:	Long Island Power Auth R5 - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Long Island Power Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMAandrsquos Public Assistance work to restore power to LIPAandrsquos electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the urgent need national objective. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PF-LMI
Activity Title:	Public Facilities R5 - LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$63,868.98
Total Budget	$0.00	$63,868.98
Total Obligated	$14,614.09	$71,583.69
Total Funds Drawdown	$14,614.09	$63,868.98
Program Funds Drawdown	$14,614.09	$63,868.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,614.09	$63,868.98
New York State	$14,614.09	$63,868.98
Most Impacted and Distressed Expended	$2,649.05	$11,577.31
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to future public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-

reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PF-UN
Activity Title:	Public Facilities R5 - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$227,552.13
Total Budget	$0.00	$227,552.13
Total Obligated	$45,963.63	$240,491.60
Total Funds Drawdown	$45,963.63	$227,552.13
Program Funds Drawdown	$45,963.63	$227,552.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$45,963.63	$227,552.13
New York State	$45,963.63	$227,552.13
Most Impacted and Distressed Expended	$5,614.78	$27,797.08
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout

work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-Plan
Activity Title:	Non-Federal Match Planning R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$861,333.96
Total Budget	$0.00	$861,333.96
Total Obligated	$72,865.36	$398,469.24
Total Funds Drawdown	$72,594.27	$391,182.80
Program Funds Drawdown	$72,594.27	$391,182.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$86,050.73	$390,297.66
New York State	$86,050.73	$390,297.66
Most Impacted and Distressed Expended	$42,443.80	$192,511.04
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the development of New York Stateandiquests program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agencyandiquests grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York Stateandiquests progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being caried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

GOSR is running one of the largest HUD match programs in U.S. history. GOSR currently assists units of local

government in addressing community recovery needs by providing the non-federal share or local match for three Federal disaster recovery related programs. The programs are the FEMA Public Assistance program, which is providing assistance to over 700 units of government across New York, FEMA HMGP Global Match program, which maximizes the GOSR buyout program and obtains match credit from FEMA for homes purchased and made into permanent green space allowing other resiliency projects to be funded with 100 percent FEMA funds, and the EPA Superstorm Sandy Stormwater Loan Mitigation Grant program, which assists Sandy-impacted communities by providing funds that will make their wastewater systems more resilient and less likely to fail following future storm events. Each of these programs requires that GOSR staff and its subcontractors assess, collect, and analyze information and data that these Federal agencies require and then conduct additional reviews to ensure that the projects are HUD CDBG-DR eligible through funding recommendations. Planning funds were expended during the quarter to further develop the information systems that will support documentation related to this program. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PS-LMI
Activity Title:	Public Services R5 - LMI

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$230,625.83
Total Budget	$0.00	$230,625.83
Total Obligated	$25,751.42	$53,662.99
Total Funds Drawdown	$24,689.55	$48,534.81
Program Funds Drawdown	$24,689.55	$48,534.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,936.96	$47,782.22
New York State	$23,936.96	$47,782.22
Most Impacted and Distressed Expended	$4,300.05	$8,583.63
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that

are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PS-UN
Activity Title:	Public Services R5 - UN

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$246,226.21
Total Budget	$0.00	$246,226.21
Total Obligated	$11,921.21	$51,497.16
Total Funds Drawdown	$11,104.37	$48,044.68
Program Funds Drawdown	$11,104.37	$48,044.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,892.88	$47,833.19
New York State	$10,892.88	$47,833.19
Most Impacted and Distressed Expended	$5,054.18	$22,194.10
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that

are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$25,292.24
Total Budget	$0.00	$25,292.24
Total Obligated	$6,008.93	$29,480.99
Total Funds Drawdown	$6,008.93	$25,292.24
Program Funds Drawdown	$6,008.93	$25,292.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,454.63	$25,292.24
Binghamton Housing Authority	$7,454.63	$25,292.24
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$22,689.79
Total Budget	$0.00	$22,689.79
Total Obligated	$5,490.41	$26,684.05
Total Funds Drawdown	$5,490.41	$22,689.79
Program Funds Drawdown	$5,490.41	$22,689.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,936.11	$22,689.79
Freeport Public Housing Authority	$6,936.11	$22,689.79
Most Impacted and Distressed Expended	$6,936.11	$22,689.79
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. A total of 3 PWs are being evaluated for this applicant. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Herkimer Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,746.40
Total Budget	$0.00	$1,746.40
Total Obligated	$345.62	$2,600.66
Total Funds Drawdown	$345.62	$1,746.40
Program Funds Drawdown	$345.62	$1,746.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$345.62	$1,746.40
Herkimer Housing Authority	$345.62	$1,746.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ilion Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$635.20
Total Budget	$0.00	$635.20
Total Obligated	$91.96	$1,330.73
Total Funds Drawdown	$91.96	$635.20
Program Funds Drawdown	$91.96	$635.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$91.96	$635.20
Ilion Housing Authority	$91.96	$635.20
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$24,093.66
Total Budget	$0.00	$24,093.66
Total Obligated	$5,770.41	$28,282.23
Total Funds Drawdown	$5,770.41	$24,093.66
Program Funds Drawdown	$5,770.41	$24,093.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,216.11	$24,093.66
Long Beach Housing Authority	$7,216.11	$24,093.66
Most Impacted and Distressed Expended	$7,216.11	$24,093.66
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. A total of 8 PWs are being evaluated for this applicant. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plattsburgh Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$994.19
Total Budget	$0.00	$994.19
Total Obligated	$174.04	$1,731.02
Total Funds Drawdown	$174.04	$994.19
Program Funds Drawdown	$174.04	$994.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$174.04	$994.19
Plattsburgh Housing Authority	$174.04	$994.19
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Poughkeepsie Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,257.53
Total Budget	$0.00	$1,257.53
Total Obligated	$232.20	$2,034.56
Total Funds Drawdown	$232.20	$1,257.53
Program Funds Drawdown	$232.20	$1,257.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$232.20	$1,257.53
Poughkeepsie Housing Authority	$232.20	$1,257.53
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schenectady Municipal Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,707.79
Total Budget	$0.00	$1,707.79
Total Obligated	$346.16	$2,582.31
Total Funds Drawdown	$346.16	$1,707.79
Program Funds Drawdown	$346.16	$1,707.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$346.16	$1,707.79
Schenectady Municipal Housing Authority	$346.16	$1,707.79
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$23,331.24
Total Budget	$0.00	$23,331.24
Total Obligated	$5,616.66	$27,385.07
Total Funds Drawdown	$5,616.66	$23,331.24
Program Funds Drawdown	$5,616.66	$23,331.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,062.36	$23,331.24
Town of Hempstead Housing Authority	$7,062.36	$23,331.24
Most Impacted and Distressed Expended	$7,062.36	$23,331.24
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ellenville (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$290.98
Total Budget	$0.00	$290.98
Total Obligated	$20.57	$940.75
Total Funds Drawdown	$20.57	$290.98
Program Funds Drawdown	$20.57	$290.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20.57	$290.98
Ellenville (Village of) Housing Authority	$20.57	$290.98
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kaser (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$441.18
Total Budget	$0.00	$441.18
Total Obligated	$58.16	$1,124.46
Total Funds Drawdown	$58.16	$441.18
Program Funds Drawdown	$58.16	$441.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$58.16	$441.18
Kaser (Village of) Housing Authority	$58.16	$441.18
Most Impacted and Distressed Expended	$58.16	$441.18
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Match

Project Title:
Non-Federal Share Match Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
White Plains Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$441.22
Total Budget	$0.00	$441.22
Total Obligated	$58.17	$1,118.97
Total Funds Drawdown	$58.17	$441.22
Program Funds Drawdown	$58.17	$441.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$58.17	$441.22
White Plains Housing Authority	$58.17	$441.22
Most Impacted and Distressed Expended	$58.17	$441.22
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-PHARP / Public Housing Authority Investments R5

Grantee Activity Number:	**R5-PHARP-Binghamton-LMI**
Activity Title:	**Binghamton PHARP R5 - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-PHARP

Project Title:
Public Housing Authority Investments R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,180.33
Total Budget	$0.00	$3,180.33
Total Obligated	$521.90	$3,180.33
Total Funds Drawdown	$521.90	$3,180.33
Program Funds Drawdown	$521.90	$3,180.33

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$521.90	$3,180.33
Binghamton Housing Authority	$521.90	$3,180.33
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-PHARP

Project Title:
Public Housing Authority Investments R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,201,537.84
Total Budget	$1,490,000.00	$1,201,537.84
Total Obligated	$1,198,879.41	$1,201,537.84
Total Funds Drawdown	$1,198,879.41	$1,201,537.84
Program Funds Drawdown	$1,198,879.41	$1,201,537.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,198,879.41	$1,201,537.84
Freeport Public Housing Authority	$1,198,879.41	$1,201,537.84
Most Impacted and Distressed Expended	$1,198,879.41	$1,201,537.84
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-PHARP

Project Title:
Public Housing Authority Investments R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,180.33
Total Budget	$0.00	$3,180.33
Total Obligated	$521.90	$3,180.33
Total Funds Drawdown	$521.90	$3,180.33
Program Funds Drawdown	$521.90	$3,180.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$521.90	$3,180.33
Long Beach Housing Authority	$521.90	$3,180.33
Most Impacted and Distressed Expended	$521.90	$3,180.33
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-PHARP

Project Title:
Public Housing Authority Investments R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,180.33
Total Budget	$0.00	$3,180.33
Total Obligated	$521.90	$3,180.33
Total Funds Drawdown	$521.90	$3,180.33
Program Funds Drawdown	$521.90	$3,180.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$521.90	$3,180.33
Town of Hempstead Housing Authority	$521.90	$3,180.33
Most Impacted and Distressed Expended	$521.90	$3,180.33
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-Rental / Rental Properties Program R5

Grantee Activity Number:	**R5-Rental-13StateStreet-LMI**
Activity Title:	**13 State Street R5 - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NORDEV, INC.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,625.31
Total Budget	$0.00	$13,625.31
Total Obligated	$0.00	$18,561.48
Total Funds Drawdown	$0.00	$13,625.31
Program Funds Drawdown	$0.00	$13,625.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,625.31
Most Impacted and Distressed Expended	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F, 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for 13 State Street LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2015. The development was confirmed to be 100 percent constructed, and fully leased-up in Q3 2018. The program is working with the developer to gather eligible expenses for final reimbursement payments and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-ARO-LMI
Activity Title:	Rental ARO R5 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$273.16
Total Budget	$0.00	$273.16
Total Obligated	$0.00	$273.16
Total Funds Drawdown	$0.00	$273.16
Program Funds Drawdown	$0.00	$273.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$273.16
Most Impacted and Distressed Expended	$0.00	$249.00
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
First Ward Action Council

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,858.95
Total Budget	$0.00	$6,858.95
Total Obligated	$0.00	$10,505.29
Total Funds Drawdown	$0.00	$6,858.95
Program Funds Drawdown	$0.00	$6,858.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,858.95
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamtonandrsquos First Ward. Binghamton Gateway Homes (Gatewayandrdquo) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan.Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this projectandrsquos sites have been

vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems.The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Binghamton Gateway LMI during Q3 2018. Construction for this 37-unit development was 100 percent completed in Q4 2016, and full lease-up was completed in Q2 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cardinal Cove, L.P.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,858.95
Total Budget	$0.00	$6,858.95
Total Obligated	$0.00	$10,505.29
Total Funds Drawdown	$0.00	$6,858.95
Program Funds Drawdown	$0.00	$6,858.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,858.95
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2 4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhoodandrsquos commercial center. The projectandrsquos community building will house the managerandrsquos office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decomissioned as a result of flooding during Tropical Storm

Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Cardinal Cove LMI during Q3 2018. The 50-unit development was 100 percent constructed in Q4 2016 and fully leased-up in Q1 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,858.95
Total Budget	$0.00	$6,858.95
Total Obligated	$0.00	$10,505.29
Total Funds Drawdown	$0.00	$6,858.95
Program Funds Drawdown	$0.00	$6,858.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,858.95
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Cayuga Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. The 68-unit development was 100 percent constructed in Q4 2017 and fully leased-up in Q2 2018. The program is working with the developer to gather eligible expenses for final reimbursement payments and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Century Sunrise Redevelopment LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,105.05
Total Budget	$0.00	$6,105.05
Total Obligated	$0.00	$9,350.96
Total Funds Drawdown	$0.00	$6,105.05
Program Funds Drawdown	$0.00	$6,105.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,105.05
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Century Sunrise LMI during Q3 2018. Construction for this 105-unit development was 100 percent completed in Q2 2018. Lease-up commenced in Q3 2018 and completed at the end of the quarter. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs and professional services. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R5 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Century Sunrise Redevelopment LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$753.54
Total Budget	$0.00	$753.54
Total Obligated	$0.00	$1,153.79
Total Funds Drawdown	$0.00	$753.54
Program Funds Drawdown	$0.00	$753.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$753.54
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Century Sunrise LMI during Q3 2018. Construction for this 105-unit development was 100 percent completed in Q2 2018. Lease-up commenced in Q3 2018 and completed at the end of the quarter. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs and professional services. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CopiagueCommons-LMI
Activity Title:	Copiague Commons R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$99,710.29
Total Budget	$0.00	$99,710.29
Total Obligated	$0.00	$102,591.30
Total Funds Drawdown	$0.00	$99,710.29
Program Funds Drawdown	$0.00	$99,710.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$99,710.29
Most Impacted and Distressed Expended	$0.00	$99,710.29
Match Contributed	$0.00	$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Copiague Commons LMI during Q3 2018. Construction for this 90-unit development was 100 percent completed in Q3 2017 and full lease up was completed in Q4 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CopiagueCommons-UN
Activity Title:	Copiague Commons R5 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,439.77
Total Budget	$0.00	$1,439.77
Total Obligated	$0.00	$2,204.77
Total Funds Drawdown	$0.00	$1,439.77
Program Funds Drawdown	$0.00	$1,439.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,439.77
Most Impacted and Distressed Expended	$0.00	$1,439.77
Match Contributed	$0.00	$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Copiague Commons LMI during Q3 2018. Construction for this 90-unit development was 100 percent completed in Q3 2017 and full lease up was completed in Q4 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-DePaulJLA-LMI
Activity Title:	DePaul JLA R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
DePaul Properties, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$104,400.92
Total Budget	$0.00	$104,400.92
Total Obligated	$0.00	$108,047.26
Total Funds Drawdown	$0.00	$104,400.92
Program Funds Drawdown	$0.00	$104,400.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$104,400.92
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for DePaul JLA LMI during Q3 2018. The 50-unit development was confirmed to be 100 percent constructed in Q3 2017, and fully leased-up in the same quarter. In Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$62,720.29
Total Budget	$0.00	$62,720.29
Total Obligated	$0.00	$65,820.53
Total Funds Drawdown	$0.00	$62,720.29
Program Funds Drawdown	$0.00	$62,720.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$62,720.29
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Highland Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68-unit development has advanced to 99 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with engineering. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-HighlandMeadows-UN
Activity Title:	Highland Meadows R5 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,028.10
Total Budget	$0.00	$1,028.10
Total Obligated	$0.00	$1,574.38
Total Funds Drawdown	$0.00	$1,028.10
Program Funds Drawdown	$0.00	$1,028.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,028.10
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Highland Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68-unit development has advanced to 99 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with engineering. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Westhab, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,858.94
Total Budget	$0.00	$6,858.94
Total Obligated	$0.00	$10,505.28
Total Funds Drawdown	$0.00	$6,858.94
Program Funds Drawdown	$0.00	$6,858.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,858.94
Most Impacted and Distressed Expended	$0.00	$6,858.94
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Ludlow Commons LMI during Q3 2018. Construction for this 70-unit development was 100 percent completed in Q4 2017 and full lease-up was completed in Q1 2018. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beacon Communities Development LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,583.52
Total Budget	$0.00	$6,583.52
Total Obligated	$0.00	$10,083.49
Total Funds Drawdown	$0.00	$6,583.52
Program Funds Drawdown	$0.00	$6,583.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,583.52
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Meadows at Middle Settlement LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2017. Construction progress for this 93-unit development has advanced to 62 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with insurance and surveys. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R5 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Beacon Communities Development LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$274.45
Total Budget	$0.00	$274.45
Total Obligated	$0.00	$274.45
Total Funds Drawdown	$0.00	$274.45
Program Funds Drawdown	$0.00	$274.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$274.45
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Meadows at Middle Settlement LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2017. Construction progress for this 93-unit development has advanced to 62 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with insurance and surveys. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,213.76
Total Budget	$0.00	$5,213.76
Total Obligated	$0.00	$7,985.77
Total Funds Drawdown	$0.00	$5,213.76
Program Funds Drawdown	$0.00	$5,213.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,213.76
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over

2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Owego Gardens LMI during Q3 2018. Construction for this 62-unit development was confirmed to be 100 percent completed in Q1 2017 and full lease-up was completed in Q2 2017. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-OwegoGardens-UN
Activity Title:	Owego Gardens R5 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,646.91
Total Budget	$0.00	$1,646.91
Total Obligated	$0.00	$2,522.68
Total Funds Drawdown	$0.00	$1,646.91
Program Funds Drawdown	$0.00	$1,646.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,646.91
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of

the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Owego Gardens LMI during Q3 2018. Construction for this 62-unit development was confirmed to be 100 percent completed in Q1 2017 and full lease-up was completed in Q2 2017. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Peconic-LMI
Activity Title:	Peconic R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,105.05
Total Budget	$0.00	$6,105.05
Total Obligated	$0.00	$9,350.96
Total Funds Drawdown	$0.00	$6,105.05
Program Funds Drawdown	$0.00	$6,105.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,105.05
Most Impacted and Distressed Expended	$0.00	$6,105.05
Match Contributed	$0.00	$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Peconic Crossing LMI during Q3 2018. Construction for the 45-unit development was confirmed to be 100 percent completed in Q2 2018. Lease up began at the end of Q2 2018 and was completed in Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Peconic-UN
Activity Title:	Peconic R5 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$755.16
Total Budget	$0.00	$755.16
Total Obligated	$0.00	$1,156.77
Total Funds Drawdown	$0.00	$755.16
Program Funds Drawdown	$0.00	$755.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$755.16
Most Impacted and Distressed Expended	$0.00	$755.16
Match Contributed	$0.00	$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Peconic Crossing LMI during Q3 2018. Construction for the 45-unit development was confirmed to be 100 percent completed in Q2 2018. Lease up began at the end of Q2 2018 and was completed in Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Repair-UN
Activity Title:	Rental Repair R5 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q3 2018 across all funding rounds. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 2

applicants with Round 5 extended funds (0 UN, 2 LMI), 29 applicants with Round 4 funds (16 UN, 13 LMI), 49 applicants with Round 3 funds (29 UN, 20 LMI), 1 applicant with Round 2 funds (0 UN, 1 LMI). The Program continues to move towards final closeout for its participants. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 71 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Riverhead-LMI
Activity Title:	Riverhead R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,213.72
Total Budget	$0.00	$5,213.72
Total Obligated	$0.00	$7,985.73
Total Funds Drawdown	$0.00	$5,213.72
Program Funds Drawdown	$0.00	$5,213.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,213.72
Most Impacted and Distressed Expended	$0.00	$5,213.72
Match Contributed	$0.00	$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Riverhead Apartments LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2017. Construction progressed to 11 percent for this 116-unit development at the end of Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Riverhead-UN
Activity Title:	Riverhead R5 - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,646.90
Total Budget	$0.00	$1,646.90
Total Obligated	$0.00	$2,522.67
Total Funds Drawdown	$0.00	$1,646.90
Program Funds Drawdown	$0.00	$1,646.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,646.90
Most Impacted and Distressed Expended	$0.00	$1,646.90
Match Contributed	$0.00	$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Riverhead Apartments LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2017. Construction progressed to 11 percent for this 116-unit development at the end of Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-SPARC-LMI
Activity Title:	SPARC R5 - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5-Rental

Project Title:
Rental Properties Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Community Preservation Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$8,738.18
Total Budget	$0.00	$8,738.18
Total Obligated	$0.00	$8,738.18
Total Funds Drawdown	$0.00	$8,738.18
Program Funds Drawdown	$0.00	$8,738.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,738.18
Most Impacted and Distressed Expended	$0.00	$3,166.01
Match Contributed	$0.00	$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutliple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This narrative is reflective of SPARC Program activities across all funding rounds, as conducted during Q3 2018. Under the SPARC Program, payments were made to the Community Preservation Corporation (CPC), who incurred program delivery costs to administer the SPARC Program. During this quarter, CPC continued to oversee the developers during construction with site visits as well as processing payments. Additionally, they oversaw the cross-cutting requirement submissions for CDBG-DR compliance. In total, the SPARC Program has five projects, totaling 88 units under construction. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-Single Family Housing / Recreate NY Smart Home Repair &

Grantee Activity Number:	**R5-HSG-LMI**
Activity Title:	**Recreate NY Smart Home Repair R5 - LMI**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$65,725,452.46
Total Budget	($506,589.00)	$65,725,452.46
Total Obligated	($506,589.00)	$65,218,863.46
Total Funds Drawdown	($506,589.00)	$65,218,863.46
Program Funds Drawdown	($506,589.00)	$65,218,863.46

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$515,669.81	$65,218,863.46
New York State	$515,669.81	$65,218,863.46
Most Impacted and Distressed Expended	$492,377.55	$62,272,996.51
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3 funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-LMI-B
Activity Title:	Recreate NY Smart Home Repair R5- LMI - B

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$45,452,030.11
Total Budget	$349,648.88	$45,452,030.11
Total Obligated	$349,648.88	$45,879,117.64
Total Funds Drawdown	$0.00	$45,452,030.11
Program Funds Drawdown	$0.00	$44,470,665.85
Program Income Drawdown	$0.00	$981,364.26
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,642,035.01	$45,452,030.11
New York State	$1,642,035.01	$45,452,030.11
Most Impacted and Distressed Expended	$1,555,804.90	$43,386,948.94
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3

funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-327	0/1726
# of Substantially Rehabilitated	-53	0/1132
# of Elevated Structures	-121	0/719

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-348	0/1726
# of Singlefamily Units	-348	0/1726

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-210	-117	-348	0/1173	0/553	0/1726	0
# Owner Households	-210	-117	-327	0/1173	0/553	0/1726	0
# Renter Households	0	0	-21	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R5 - LMI

Activitiy Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R5-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 89 applicants, consisting of 80 owners and 9 tenants, of which the Program expects to provide 36 applicants (30 LMI/6 UN) with RA, 28 applicants (21 LMI/7 UN) with MHRA, and the remaining 25 applicants with assistance detailed in the HA DRGR activity.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program issued awards to a total of 52 applicants, including 22 applicants receiving Manufactured Home Replacement Assistance and 30 receiving Rental Assistance. Program closeout is underway for 14 Rental Assistance applicants and 1 Manufactured Home Replacement Assistance applicant. The MID budget for this activity was revised. The activity title was revised. The end date for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-Plan
Activity Title:	Housing Planning R5

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity covers planning costs associated with the NY Rising Homeowner Recovery Program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R5 - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$108,945,758.38
Total Budget	$0.00	$108,945,758.38
Total Obligated	$0.00	$108,945,758.38
Total Funds Drawdown	$0.00	$108,945,758.38
Program Funds Drawdown	$0.00	$108,945,758.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,544,269.18	$108,945,758.38
New York State	$1,544,269.18	$108,945,758.38
Most Impacted and Distressed Expended	$1,474,516.18	$104,024,793.88
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3 funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using

Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised. The end date for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-SmBusiness / Small Business Program R5

Grantee Activity Number:	**R5-SB-Ment**
Activity Title:	**Small Business Mentoring R5**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5-SmBusiness

Project Title:
Small Business Program R5

Projected Start Date:
01/10/2017

Projected End Date:
01/09/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Business Mentor NY Program is a pilot planning program that seeks to assess the impact of providing opportunities for New York State entrepreneurs and small businesses to overcome challenges and foster growth. The plan is being developed through a pilot web-based system that will connect storm impacted small businesses and entrepreneurs with larger, more established mentor businesses. The planning funds will not be used to fund mentors or technical assistance. Rather, the web-based system will provide the platform for facilitating the mentor/mentee connections that will result in the provision pro-bono services and /or technical assistance to storm impacted small businesses. The Empire State Development will provide quarterly reports and a final plan that details the results, outcomes, strengths and weaknesses of the pilot program and provides a suggested path for permanently implementing and maintaining the program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R5 - LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5-SmBusiness

Project Title:
Small Business Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$730,301.34
Total Budget	$0.00	$730,301.34
Total Obligated	$310,831.47	$750,167.72
Total Funds Drawdown	$311,002.30	$730,301.34
Program Funds Drawdown	$311,002.30	$720,044.78
Program Income Drawdown	$0.00	$10,256.56
Program Income Received	$0.00	$0.00
Total Funds Expended	$311,301.53	$730,301.34
New York State	$311,301.53	$730,301.34
Most Impacted and Distressed Expended	$247,477.97	$580,573.74
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-SBJ-UN-B
Activity Title:	Small Business Jobs R5 - UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5-SmBusiness

Project Title:
Small Business Program R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,109,380.28
Total Budget	$0.00	$2,109,380.28
Total Obligated	$622,101.08	$2,121,438.96
Total Funds Drawdown	$623,010.17	$2,109,380.28
Program Funds Drawdown	$623,010.17	$2,078,887.11
Program Income Drawdown	$0.00	$30,493.17
Program Income Received	$0.00	$0.00
Total Funds Expended	$623,617.75	$2,109,380.28
New York State	$623,617.75	$2,109,380.28
Most Impacted and Distressed Expended	$495,762.60	$1,676,911.63
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The budget for this activity was revised. The MID budget for this activity was revised. The end date for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	22/180
# of Businesses	1	9/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	24/600	11/400	48/1200	72.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-Admin / Administration R5 Extended

Grantee Activity Number: **R5EXT-Admin**

Activity Title: **General Administration R5EXT**

Activitiy Category:

Activity Status:

Administration

Under Way

Project Number:

R5EXT-Admin

Project Title:

Administration R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

( )

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$71,690,701.28
Total Budget	$0.00	$71,690,701.28
Total Obligated	$3,042,297.85	$3,042,297.85
Total Funds Drawdown	$2,394,997.57	$2,394,997.57
Program Funds Drawdown	$2,394,997.57	$2,394,997.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,972,970.35	$1,972,970.35
New York State	$1,972,970.35	$1,972,970.35
Most Impacted and Distressed Expended	$1,779,406.78	$1,779,406.78
Match Contributed	$0.00	$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, in Albany, and on Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2018, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community

reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q3 2018, GOSR totaled 198 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG-DR funding. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. During Q3 2018, four recipients received onsite monitoring visits including the Village of Margaretville, the Town of Hempstead Housing Authority, Essex County, and the Village of Ellenville. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-Buyout / Buyout and Acquisition R5 Extended

Grantee Activity Number:	**R5EXT-BOH-AQU-ACQFOROPENSPACE-LMI**
Activity Title:	**Acquisition for Open Space SuffolkC - R5EXT - LMI**

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:

Responsible Organization:

Low/Mod

New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$653,000.00
Total Budget	$0.00	$653,000.00
Total Obligated	$5,873.08	$5,873.08
Total Funds Drawdown	$5,444.10	$5,444.10
Program Funds Drawdown	$5,444.10	$5,444.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,711.32	$4,711.32
New York State	$4,711.32	$4,711.32
Most Impacted and Distressed Expended	$4,711.32	$4,711.32
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2018. During the quarter, funds were expended to conduct demolition, property maintenance, affordable housing, disposition, quality assurance and quality control, as well as general program delivery. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R5EXT - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,764,000.00
Total Budget	$0.00	$1,764,000.00
Total Obligated	$16,523.90	$16,523.90
Total Funds Drawdown	$15,939.16	$15,939.16
Program Funds Drawdown	$15,939.16	$15,939.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,985.03	$14,985.03
New York State	$14,985.03	$14,985.03
Most Impacted and Distressed Expended	$14,985.03	$14,985.03
Match Contributed	$0.00	$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2018. During the quarter, there were 6 Long Island Housing Partnership properties that had begun redevelopment. Funds were expended on affordable housing, quality assurance and quality control, disposition, property maintenance, demolition, and environmental services. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-UN-A
Activity Title:	Acquisition for Redevelopment - R5EXT - Former LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$863,000.00
Total Budget	$0.00	$863,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

Five parcels were acquired during Q3 2018. There was one demolition that took place under this activity in this quarter. There were 145 properties that had redevelopment activity with 6 properties that had completed redevelopment. Funds were expended on appraisals, closings, quality assurance and quality control, disposition, property maintenance, and demolition. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R5EXT - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,576,000.00
Total Budget	$0.00	$15,576,000.00
Total Obligated	$1,080,687.46	$1,080,687.46
Total Funds Drawdown	$1,071,973.27	$1,071,973.27
Program Funds Drawdown	$1,071,973.27	$1,071,973.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$504,221.49	$504,221.49
New York State	$504,221.49	$504,221.49
Most Impacted and Distressed Expended	$504,221.49	$504,221.49
Match Contributed	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

Five parcels were acquired during Q3 2018. There was one demolition that took place under this activity in this quarter. There were 145 properties that had redevelopment activity with 6 properties that had completed redevelopment. Funds were expended on appraisals, closings, quality assurance and quality control, disposition, property maintenance, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - LMB

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,886,000.00
Total Budget	$0.00	$1,886,000.00
Total Obligated	$187,339.55	$187,339.55
Total Funds Drawdown	$181,821.66	$181,821.66
Program Funds Drawdown	$181,821.66	$181,821.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$172,454.12	$172,454.12
New York State	$172,454.12	$172,454.12
Most Impacted and Distressed Expended	$172,454.12	$172,454.12
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were six new properties acquired during Q3 2018. During the quarter, funds were expended on closings, to conduct property maintenance, quality assurance and quality control, disposition, case management, URA, demolition, and environmental services. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	Buyout Floodplain Restoration Incent - R5EXT - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,525,351.49
Total Budget	$0.00	$1,525,351.49
Total Obligated	$41,100.00	$41,100.00
Total Funds Drawdown	$41,100.00	$41,100.00
Program Funds Drawdown	$41,100.00	$41,100.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$41,100.00	$41,100.00
New York State	$41,100.00	$41,100.00
Most Impacted and Distressed Expended	$41,100.00	$41,100.00
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were three resettlement incentives were issued to low and moderate-income applicants during Q3 2018. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	3	3/0
# of Parcels acquired voluntarily	3	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/0
# of Singlefamily Units	3	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	0/0	3/0	3/0	100.00
# Owner Households	0	3	3	0/0	3/0	3/0	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-UN**
Activity Title:	**Buyout Floodplain Restoration Incenti - R5EXT - UN**

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,571,000.00
Total Budget	$0.00	$1,571,000.00
Total Obligated	$27,700.00	$27,700.00
Total Funds Drawdown	$27,700.00	$27,700.00
Program Funds Drawdown	$27,700.00	$27,700.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,700.00	$27,700.00
New York State	$27,700.00	$27,700.00
Most Impacted and Distressed Expended	$27,700.00	$27,700.00
Match Contributed	$0.00	$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were two resettlement incentives issued during Q32018 using Round 5EXT funding. There were three resettlement incentives issued during Q3 2018 using Round 5 funding. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/0
# of Parcels acquired voluntarily	2	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/0
# of Singlefamily Units	2	2/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	2/0	0.00
# Owner Households	0	0	2	0/0	0/0	2/0	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R5EXT - LMI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,834,000.00
Total Budget	$0.00	$3,834,000.00
Total Obligated	$44,894.61	$44,894.61
Total Funds Drawdown	$43,088.29	$43,088.29
Program Funds Drawdown	$43,088.29	$43,088.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,431.22	$39,431.22
New York State	$39,431.22	$39,431.22
Most Impacted and Distressed Expended	$39,431.22	$39,431.22
Match Contributed	$0.00	$0.00

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There was one new property acquired or sold during Q3 2018. During the quarter, funds were expended to conduct property maintenance. Funds were expended on URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and demolition. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - UN

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$30,623,000.00
Total Budget	$0.00	$30,623,000.00
Total Obligated	$1,431,482.66	$1,431,482.66
Total Funds Drawdown	$1,417,133.80	$1,417,133.80
Program Funds Drawdown	$1,417,133.80	$1,417,133.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,377,066.07	$1,377,066.07
New York State	$1,377,066.07	$1,377,066.07
Most Impacted and Distressed Expended	$1,377,066.07	$1,377,066.07
Match Contributed	$0.00	$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

Thirteen parcels were acquired during Q3 2018. During this quarter, funds were expended on 21 demolitions in this quarter, appraisals, URA, review of ineligible applicants, quality assurance and quality control, disposition, property maintenance, case management, and environmental services. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-ComRecon-EconDevelopment / Community

Grantee Activity Number:	**R5EXT-CR-BusinessPREP-ED-LMI**
Activity Title:	**BusinessPREP CR-R5EXT**

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-EconDevelopment

Project Title:
Community Reconstruction Economic Development R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$400,000.00
Total Budget	$0.00	$400,000.00
Total Obligated	$2,874.45	$2,874.45
Total Funds Drawdown	$2,285.94	$2,285.94
Program Funds Drawdown	$2,285.94	$2,285.94

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,049.91	$2,049.91
The City of New York	$2,049.91	$2,049.91
Most Impacted and Distressed Expended	$2,049.91	$2,049.91
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

B-Prep continues to engage business owners and provide audits and other technical assistance. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-ComRecon-Housing / Community Reconstruction

Grantee Activity Number: R5EXT-CR-HomeElevationPilot-HSG-LMI
Activity Title: Home Elevation Pilot Program CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Housing

Project Title:

Community Reconstruction Housing R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Bernard Project, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$596,778.31	$596,778.31
Total Funds Drawdown	$596,431.45	$596,431.45
Program Funds Drawdown	$596,431.45	$596,431.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596,153.99	$596,153.99
St. Bernard Project, Inc.	$596,153.99	$596,153.99
Most Impacted and Distressed Expended	$596,153.99	$596,153.99
Match Contributed	$0.00	$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

Permits continue to be secured. Budget is being amended to reflect changes in project scope. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-ComRecon-Infrastructure / Community Reconstruction

Grantee Activity Number:	**R5EXT-CR-AcqDemParkFortHunter-AQPF-UN**
Activity Title:	**AcqDemParkFortHunter CR-R5EXT**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will provide funding for the acquisition and demolition of substantially flood-damaged homes, as well as for park development at sites proposed for demolition within the Hamlet of Fort Hunter. The project proposes the stabilization and revitalization of the Hamlet by demolishing the dilapidated homes and providing recreational opportunities for Hamlet residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Fort Hunter, in Montgomery County. The GEOIDS for this project include: 360570728002.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN**
Activity Title:	**AmityvilleStrmSwrRdwayDrainImprov CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Amityville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$6,235.13	$6,235.13
Total Funds Drawdown	$5,772.07	$5,772.07
Program Funds Drawdown	$5,772.07	$5,772.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,653.48	$5,653.48
Village of Amityville	$5,653.48	$5,653.48
Most Impacted and Distressed Expended	$5,653.48	$5,653.48
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-AtlanticBeachVillHallAnnexDrainage-PF-UN**
Activity Title:	**AtlanticBeachVillageHallAnnexDrainage CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$116.09	$116.09
Total Funds Drawdown	$116.09	$116.09
Program Funds Drawdown	$116.09	$116.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$116.09	$116.09
Dormitory Authority of the State of New York (DASNY)	$116.09	$116.09
Most Impacted and Distressed Expended	$116.09	$116.09
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to implement improvements to a Village owned public building located at 60 The Plaza, Atlantic Beach, NY, to enable it to serve as a Community Assistance Center (CAC). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of the Village of Atlantic Beach, East Atlantic Beach, and the hamlet of Atlantic Beach Estates. The GEOIDs for this project include 360594163001, 360594163002, 360594163003, 360594163004.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$526,208.28
Total Budget	$0.00	$526,208.28
Total Obligated	$36,424.09	$36,424.09
Total Funds Drawdown	$36,126.41	$36,126.41
Program Funds Drawdown	$36,126.41	$36,126.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,072.85	$36,072.85
Town of Babylon NY	$36,072.85	$36,072.85
Most Impacted and Distressed Expended	$36,072.85	$36,072.85
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

Design proceeded to the 30 percent stage which was reviewed and authorized to proceed to the 60 percent stage. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonGilgoPotableWater-PI-UN
Activity Title:	BabylonGilgoPotableWater CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$18,190.41	$18,190.41
Total Funds Drawdown	$18,190.41	$18,190.41
Program Funds Drawdown	$18,190.41	$18,190.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,190.41	$18,190.41
Town of Babylon	$18,190.41	$18,190.41
Most Impacted and Distressed Expended	$18,190.41	$18,190.41
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasign the resiliency of West Gilgo's community water supply system by installing five drafting wells in Gilgo.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

Design proceeded to the 30 percent stage which was reviewed and authorized to proceed to the 60 percent stage. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title:	BabylonOakBeachShoreStab CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$318,539.04
Total Budget	$0.00	$318,539.04
Total Obligated	$101,740.29	$101,740.29
Total Funds Drawdown	$55,807.79	$55,807.79
Program Funds Drawdown	$55,807.79	$55,807.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,875.29	$9,875.29
Town of Babylon	$9,875.29	$9,875.29
Most Impacted and Distressed Expended	$9,875.29	$9,875.29
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

Design proceeded to the 30 and 60 percent stages, reviewed and authorized to proceed further. Environmental permit applications were prepared. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BabylonWestGilgoEmergFixedGen-PF-UN**
Activity Title:	**Village Babylon Emergency Fixed Generator CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$560,276.45
Total Budget	$249,424.57	$560,276.45
Total Obligated	$307,169.39	$307,169.39
Total Funds Drawdown	$306,871.71	$306,871.71
Program Funds Drawdown	$306,871.71	$306,871.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,547.95	$28,547.95
Town of Babylon NY	$28,547.95	$28,547.95
Most Impacted and Distressed Expended	$28,547.95	$28,547.95
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

Construction continued. Application amended. Contract change order for design approved. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BackupPwrforCriticalFaclts-PF-UN**
Activity Title:	**BackupPwrforCriticalFaclts CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,724.69	$2,724.69
Total Funds Drawdown	$2,724.69	$2,724.69
Program Funds Drawdown	$2,724.69	$2,724.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,185.85	$1,185.85
Dormitory Authority of the State of New York (DASNY)	$1,185.85	$1,185.85
Most Impacted and Distressed Expended	$1,185.85	$1,185.85
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

Design documents are still under review with DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Wallkill

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,149.81	$4,149.81
Total Funds Drawdown	$4,073.09	$4,073.09
Program Funds Drawdown	$4,073.09	$4,073.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,681.84	$1,681.84
Town of Wallkill	$1,681.84	$1,681.84
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003, 360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

Application and Subrecipient Agreement amendments were submitted and approved. Contract consent was granted and a Notice to Proceed with construction was issued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$43,959.14	$43,959.14
Total Funds Drawdown	$43,959.14	$43,959.14
Program Funds Drawdown	$43,959.14	$43,959.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$819.78	$819.78
Dormitory Authority of the State of New York (DASNY)	$819.78	$819.78
Most Impacted and Distressed Expended	$819.78	$819.78
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

Subrecipient is advancing design of selected project to 90 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$14,185.47	$14,185.47
Total Funds Drawdown	$14,174.08	$14,174.08
Program Funds Drawdown	$14,174.08	$14,174.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,818.38	$2,818.38
Nassau County DPW	$2,818.38	$2,818.38
Most Impacted and Distressed Expended	$2,818.38	$2,818.38
Match Contributed	$0.00	$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Closeout of the study phase is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-Beach108StreetscapeImprovements-PI-LMI**
Activity Title:	**Beach108StreetscapeImprovements CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,622.46	$2,622.46
Total Funds Drawdown	$2,033.95	$2,033.95
Program Funds Drawdown	$2,033.95	$2,033.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,797.92	$1,797.92
The City of New York	$1,797.92	$1,797.92
Most Impacted and Distressed Expended	$1,797.92	$1,797.92
Match Contributed	$0.00	$0.00

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

Design is at 40 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BeechStCompleteStsDrainImprov-PI-UN**
Activity Title:	**BeechStCompleteStsDrainImprov-CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$6,964.10	$6,964.10
Total Funds Drawdown	$6,952.71	$6,952.71
Program Funds Drawdown	$6,952.71	$6,952.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,825.00	$6,825.00
Nassau County DPW	$6,825.00	$6,825.00
Most Impacted and Distressed Expended	$6,825.00	$6,825.00
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

The architecture and engineering firm completed and approved 30 percent design and the 60 percent designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BIHIMarshRestoration-PI-UN
Activity Title:	BarnumIslandHarborIsleMarshRestoration CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,308.77	$1,308.77
Total Funds Drawdown	$1,308.77	$1,308.77
Program Funds Drawdown	$1,308.77	$1,308.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,308.77	$1,308.77
Dormitory Authority of the State of New York (DASNY)	$1,308.77	$1,308.77
Most Impacted and Distressed Expended	$1,308.77	$1,308.77
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to restore, enhance and improve the storm protection and functionality, and habitat diversity and stability of Garrett Marsh and Simmons Hassock Marsh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places of the Village of Island Park, Barnum Island, and Harbor Isle.

Activity Progress Narrative:

This project is being canceled and closed out. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BinnekillBulkheadRepair-PI-UN**
Activity Title:	**BinnekillBulkheadRepair CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$386.41	$386.41
Total Funds Drawdown	$386.41	$386.41
Program Funds Drawdown	$386.41	$386.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will design and implement improvements that will fortify a section of Binnekill?s streambank and levee, replace an existing culvert with an inlet structure that will control water flow into Binnekill channel, and ensure the continued functionality of the Binnekill bulkhead for flood protection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R5EXT

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$420,000.00
Total Budget	$0.00	$420,000.00
Total Obligated	$5,774.76	$5,774.76
Total Funds Drawdown	$5,765.95	$5,765.95
Program Funds Drawdown	$5,765.95	$5,765.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$981.61	$981.61
Schoharie County	$981.61	$981.61
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

Bids came in in excess of the allotment. Additional funds were added to the allotment to execute the contracts. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovCheckValv-PI-UN
Activity Title:	**BMSWODrainImprovCheckValv CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$326.00	$326.00
Total Funds Drawdown	$326.00	$326.00
Program Funds Drawdown	$326.00	$326.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project comprises the installation of check valves and the expansion of drainage pipe capacity in selected locations across the hamlets of Bellmore, Merrick, Seaford, Wantagh and Oceanside necessary to improve the system's ability to accommodate tidal backflow in future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford Wantagh and Oceanside in Nassau County. The GEOIDS for this project include some of: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 36059415202436059415700 3, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 60594133007, 360594134001, 360594134002, 360594134003, 360594134004

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BMSWODrainImprovOceansideDetention-PI-UN**
Activity Title:	**BMSWODrainImprovOceansideDetention CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$326.00	$326.00
Total Funds Drawdown	$326.00	$326.00
Program Funds Drawdown	$326.00	$326.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the improvement and installation of flood detention systems in the hamlet of Oceanside. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BMSWODrainImprovOceansidePipes-PI-UN**
Activity Title:	**BMSWODrainImprovOceansidePipes CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,281.97	$1,281.97
Total Funds Drawdown	$1,281.97	$1,281.97
Program Funds Drawdown	$1,281.97	$1,281.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$955.97	$955.97
Town of Hempstead	$955.97	$955.97
Most Impacted and Distressed Expended	$955.97	$955.97
Match Contributed	$0.00	$0.00

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

Subrecipient is advancing design of selected project to 30 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BMSWORdRaiseBellmoreWantagh-PI-UN**
Activity Title:	**BMSWORdRaiseBellmoreWantagh CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$326.00	$326.00
Total Funds Drawdown	$326.00	$326.00
Program Funds Drawdown	$326.00	$326.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the raising of roads in the Bellmore and Wantagh communities. This will reduce stormwater flooding and allow emergency vehicles to move through Bellmore and Wantagh during storm circumstances. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BMSWORdRaiseMerrickImprovements-PI-UN**
Activity Title:	**BMSWORdRaiseMerrickImprovements CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$326.00	$326.00
Total Funds Drawdown	$326.00	$326.00
Program Funds Drawdown	$326.00	$326.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project comprises road raisings and infrastructure improvements in the hamlet of Merrick to better address floods or storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024, 360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseNeptuneSouth-PI-UN
Activity Title:	**BMSWORdRaiseNeptuneSouth CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$326.00	$326.00
Total Funds Drawdown	$326.00	$326.00
Program Funds Drawdown	$326.00	$326.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the raising and replacement of outfalls and easements on Neptune Avenue and South Street in the Hamlet of Seaford to better address floods and storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024, 360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BMSWORdRaiseOceansideMorelandRoyal-PI-UN**
Activity Title:	**BMSWORdRaiseOceansideMorelandRoyal CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$326.00	$326.00
Total Funds Drawdown	$326.00	$326.00
Program Funds Drawdown	$326.00	$326.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BMSWORoadRaiseOceansideCarrel-PI-UN**
Activity Title:	**BMSWORoadRaiseOceansideCarrel CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$326.00	$326.00
Total Funds Drawdown	$326.00	$326.00
Program Funds Drawdown	$326.00	$326.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project covers road raisings and infrastructure improvements in the vicinity of Carrel Boulevard and its connected streets in the hamlet of Oceanside to better facilitate storm and flood response. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BreezyPtDockReconProj-PI-UN
Activity Title:	BreezyPointDockReconProj CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,081.11	$1,081.11
Total Funds Drawdown	$1,081.11	$1,081.11
Program Funds Drawdown	$1,081.11	$1,081.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,081.11	$1,081.11
Dormitory Authority of the State of New York (DASNY)	$1,081.11	$1,081.11
Most Impacted and Distressed Expended	$1,081.11	$1,081.11
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 091800 (block group 1), 091601 (block groups 1, 2, 3, 4), 091602 (1)

Activity Progress Narrative:

This project was identified to be canceled, cancelation documents were started. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BreezyPtStrmwaterDrainageImprov-PI-UN**
Activity Title:	**BreezyPtStormwaterDrainageImprovement CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$399,791.31
Total Budget	$0.00	$399,791.31
Total Obligated	$122,034.78	$122,034.78
Total Funds Drawdown	$122,034.78	$122,034.78
Program Funds Drawdown	$122,034.78	$122,034.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$122,034.78	$122,034.78
Dormitory Authority of the State of New York (DASNY)	$122,034.78	$122,034.78
Most Impacted and Distressed Expended	$122,034.78	$122,034.78
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will design and construct infrastructure improvements within Breezy Point, Rockaway Point and Roxbury including: construction of a storm drain system at Rockaway point, construction of permeable paving at a ball field in Breezy Point and construction of permeable paving and stormwater pumping at a public parking lot in Roxbury. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 091601 (block groups 1, 2, 3, 4)

Activity Progress Narrative:

The project is currently in design. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BrixiusCrkStreamBnkRestoration-PI-UN**
Activity Title:	**BrixiusCrkStreamBnkRestoration CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,865.76	$4,865.76
Total Funds Drawdown	$4,782.09	$4,782.09
Program Funds Drawdown	$4,782.09	$4,782.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,011.95	$3,011.95
Town of Union	$3,011.95	$3,011.95
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044,360070133045

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	**BroadChannelResiliencyImprovements CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$332,934.53
Total Budget	$0.00	$332,934.53
Total Obligated	$73,619.98	$73,619.98
Total Funds Drawdown	$73,619.98	$73,619.98
Program Funds Drawdown	$73,619.98	$73,619.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$73,619.98	$73,619.98
Dormitory Authority of the State of New York (DASNY)	$73,619.98	$73,619.98
Most Impacted and Distressed Expended	$73,619.98	$73,619.98
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

NYC Department of Buildings approval received. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-BroadChannelVolunteerFireDeptImprov-PF-UN**
Activity Title:	**BroadChannelVolunteerFireDeptImprov CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$469.23	$469.23
Total Funds Drawdown	$469.23	$469.23
Program Funds Drawdown	$469.23	$469.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$469.23	$469.23
Dormitory Authority of the State of New York (DASNY)	$469.23	$469.23
Most Impacted and Distressed Expended	$469.23	$469.23
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will construct the second floor of a new firehouse on Cross Bay Boulevard include a kitchen, bathroom, workroom and telecommunications center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 094202 (Block group 2), 107202 (Block group 0, 1), 070203 (Block group 1), 094201 (Block Group 1), 107201 (Block Group 1), 089200 (Block group 2, 8), 093800 (Block Group 3), 088400 (Block Group 5)

Activity Progress Narrative:

The project was put out to bid and responses are pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$15,759.76	$15,759.76
Total Funds Drawdown	$15,734.66	$15,734.66
Program Funds Drawdown	$15,734.66	$15,734.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,497.92	$15,497.92
Town of Olive	$15,497.92	$15,497.92
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

Design work is ongoing. Preliminary design is at 80 percent. Permitting is at 15 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CAmsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerShelt CAmstrdm CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$610,000.00
Total Budget	$0.00	$610,000.00
Total Obligated	$1,506.55	$1,506.55
Total Funds Drawdown	$1,506.55	$1,506.55
Program Funds Drawdown	$1,506.55	$1,506.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$167.10	$167.10
Dormitory Authority of the State of New York (DASNY)	$167.10	$167.10
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

Final vendors continued the closeout procedure. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-CAmsterdamRte5StormWaterRecon-PI-LMI**
Activity Title:	**City of Amsterdam Route 5 Storm Water CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Amsterdam

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$456,497.79
Total Budget	$0.00	$456,497.79
Total Obligated	$175,469.72	$175,469.72
Total Funds Drawdown	$175,258.38	$175,258.38
Program Funds Drawdown	$175,258.38	$175,258.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$174,253.49	$174,253.49
City of Amsterdam	$174,253.49	$174,253.49
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

Construction is ongoing for this project. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ulster County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$570,000.00
Total Budget	$0.00	$570,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Wallkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CentralBridgeWaterSewerDstcImpr-PI-UN
Activity Title:	CentralBridgeWaterSewerDstcImpr CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,050.05	$4,050.05
Total Funds Drawdown	$4,050.05	$4,050.05
Program Funds Drawdown	$4,050.05	$4,050.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,369.03	$2,369.03
Town of Esperance	$2,369.03	$2,369.03
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District's Water Treatment Plant filtration system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Central Bridge in Schoharie County. The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

NYS Department of Health is continuing work on the design review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-CentralEndicottDrainageImprvmnts-PI-LMI**
Activity Title:	**CentralEndicottDrainageImprvmnts CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Endicott

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$375.87	$375.87
Total Funds Drawdown	$274.64	$274.64
Program Funds Drawdown	$274.64	$274.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$265.05	$265.05
Village of Endicott	$265.05	$265.05
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24? diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

The project is working on completing acquisition of easements. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CityofRyeSiteAssessments-PI-UN
Activity Title:	CityofRyeSiteAssessments CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will include improvements in the City of Rye.

Location Description:

The neighborhood of Rye City in Westchester County. The GEOIDs are: 361190075003, 361190075001, 361190075002, 361190076002, 361190076001, 361190076004, 361190076006, 361190076005, 361190076003, 361190077002, 361190077003, 361190077004, 361190077001.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-CityofYonkersFloodMitSawMillConst-PI-LMI**
Activity Title:	**CityofYonkersFloodMitSawMilConst CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Yonkers

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the installation of flood mitigation infrastructure in the City of Yonkers.

Location Description:

The census designated place of the City of Yonkers

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	**ClarkstownCranfordDrainage CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Clarkstown

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,670.71	$7,670.71
Total Funds Drawdown	$7,234.69	$7,234.69
Program Funds Drawdown	$7,234.69	$7,234.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,365.15	$3,365.15
Town of Clarkstown	$3,365.15	$3,365.15
Most Impacted and Distressed Expended	$3,365.15	$3,365.15
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

Bids were opened, a construction vendor was selected, and contract negotiations are underway. Contract consent for Construction Administrator granted. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,080.69	$4,080.69
Total Funds Drawdown	$3,896.41	$3,896.41
Program Funds Drawdown	$3,896.41	$3,896.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,949.43	$2,949.43
Town of Rochester	$2,949.43	$2,949.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

General construction contract executed. Contract amendment under review to add plumbing and HVAC services. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CompGrInfraImp-PI-UN
Activity Title:	CompGrInfraImp-R5EXT-CR

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$19,544.00	$19,544.00
Total Funds Drawdown	$19,544.00	$19,544.00
Program Funds Drawdown	$19,544.00	$19,544.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,544.00	$19,544.00
Dormitory Authority of the State of New York (DASNY)	$19,544.00	$19,544.00
Most Impacted and Distressed Expended	$19,544.00	$19,544.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

Geotechnical and boring site work began. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-ConklinStillwaterRdStormWaterImprov-PI-UN**
Activity Title:	**Conklin Stillwater Rd Stormwater Improve CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Conklin

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$10,540.91	$10,540.91
Total Funds Drawdown	$10,540.91	$10,540.91
Program Funds Drawdown	$10,540.91	$10,540.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,221.69	$6,221.69
Town of Conklin	$6,221.69	$6,221.69
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

The project went out to bid and was awarded. Construction is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R5EXT

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$17,260.42	$17,260.42
Total Funds Drawdown	$17,260.42	$17,260.42
Program Funds Drawdown	$17,260.42	$17,260.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,461.35	$1,461.35
Dormitory Authority of the State of New York (DASNY)	$1,461.35	$1,461.35
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

The final design is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	**Copiague American Venice Bridges CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$856,504.42
Total Budget	$0.00	$856,504.42
Total Obligated	$563,167.11	$563,167.11
Total Funds Drawdown	$562,869.43	$562,869.43
Program Funds Drawdown	$562,869.43	$562,869.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$562,830.59	$562,830.59
Town of Babylon NY	$562,830.59	$562,830.59
Most Impacted and Distressed Expended	$562,830.59	$562,830.59
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

Construction continued. Change order was processed. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	**CriticalFacilitiesFldMitigation CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$5,787.26	$5,787.26
Total Funds Drawdown	$5,509.56	$5,509.56
Program Funds Drawdown	$5,509.56	$5,509.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,981.57	$2,981.57
Town of Blooming Grove	$2,981.57	$2,981.57
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

Bid were let and opened, architecture and engineering firm made award recommendation, contract negotiations underway. Application and Subrecipient Agreement Amendments drafted and under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNY-NYRCCQueensBoroLibSeasideResI-PF-UN**
Activity Title:	**DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022,360810934021,360810934023 and 360810938003.

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN**
Activity Title:	**DASNY-NYRCCStarsCommunityCtrResImp CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$285.30	$285.30
Total Funds Drawdown	$285.30	$285.30
Program Funds Drawdown	$285.30	$285.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$285.30	$285.30
Dormitory Authority of the State of New York (DASNY)	$285.30	$285.30
Most Impacted and Distressed Expended	$285.30	$285.30
Match Contributed	$0.00	$0.00

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coorination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power genration. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYCherrygrvbckupPwrGenCrtclFacl-PF-LMI**
Activity Title:	**DASNYCherrygrvbckupPwrGenrCrtclFaclt CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Project is going to purchase and install 1 generator. Ensuring that municipalities and 1st reponders, including Fire Departments, have the necessary resources to provide essential service, protect life and property before, during, and following disasters. This project will also ensure that this critical facility has backup power during and after major storms by the installation of a permanent generator that will be elevated to prevent its being flood damaged. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Fire Island in Suffolk County. The GEOID for the project are 361031595101 and 361031595102.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN**
Activity Title:	**DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,458.38	$1,458.38
Total Funds Drawdown	$1,458.38	$1,458.38
Program Funds Drawdown	$1,458.38	$1,458.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,458.38	$1,458.38
Dormitory Authority of the State of New York (DASNY)	$1,458.38	$1,458.38
Most Impacted and Distressed Expended	$1,458.38	$1,458.38
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Design restarted during this quarter with a new design firm. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN**
Activity Title:	**DASNYHowBNYFamiliesAutisticChil CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,015.60	$1,015.60
Total Funds Drawdown	$1,015.60	$1,015.60
Program Funds Drawdown	$1,015.60	$1,015.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,015.60	$1,015.60
Dormitory Authority of the State of New York (DASNY)	$1,015.60	$1,015.60
Most Impacted and Distressed Expended	$1,015.60	$1,015.60
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Howard Beach, in both Kings and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Preparing to bid out for construction. Waiting for some comments in DASNY environmental report to be addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	**DASNYLMCatholicArchDioNY CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

Applicant confirmed they want to proceed with the project. Application and Project Management Agreement were prepared. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI**
Activity Title:	**DASNYLMGrndStSttlmntNYRCC CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review has been planned by the construction manager. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYLMHenryStSttlmnt1-PF-LMI**
Activity Title:	**DASNYLMHenryStSttlmnt1 CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYLMHenryStSttlmnt2-PF-LMI**
Activity Title:	**DASNYLMHenryStSttlmnt2 CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYLMTwoBrgsSnrApts-PF-LMI**
Activity Title:	**DASNYLMTwoBrgsSnrApts CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYLMUnivSttlmntofNY-PF-LMI**
Activity Title:	**DASNYLMUnivSttlmntofNY CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$142.65	$142.65
Total Funds Drawdown	$142.65	$142.65
Program Funds Drawdown	$142.65	$142.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$142.65	$142.65
Dormitory Authority of the State of New York (DASNY)	$142.65	$142.65
Most Impacted and Distressed Expended	$142.65	$142.65
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

NYC Department of Buildings approval received. This project is preparing to bid out for construction after environmental review comments are addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN**
Activity Title:	**DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$304,295.17
Total Budget	$0.00	$304,295.17
Total Obligated	$52,107.29	$52,107.29
Total Funds Drawdown	$52,107.29	$52,107.29
Program Funds Drawdown	$52,107.29	$52,107.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$52,107.29	$52,107.29
Dormitory Authority of the State of New York (DASNY)	$52,107.29	$52,107.29
Most Impacted and Distressed Expended	$52,107.29	$52,107.29
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

NYC Department of Buildings approval pending. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices2-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices2 CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$21,313.05	$21,313.05
Total Funds Drawdown	$21,313.05	$21,313.05
Program Funds Drawdown	$21,313.05	$21,313.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,313.05	$21,313.05
Dormitory Authority of the State of New York (DASNY)	$21,313.05	$21,313.05
Most Impacted and Distressed Expended	$21,313.05	$21,313.05
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

NYC Department of Buildings approval received. Waiting on NYC Housing Authority for Project Management Agreement. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYRockawayPQueensBPL1-PF-LMI**
Activity Title:	**DASNYRockawayPQueensBPL1 CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Project reached 100 percent design in this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYRockawayPQueensBPL2-PF-LMI**
Activity Title:	**DASNYRockawayPQueensBPL2 CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYRockEArverneCOG-PF-LMI**
Activity Title:	**DASNYRockEArverneCOG CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings gave approval for general work, waiting for fire alarm approval. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYRockECongregationDarcheiTorah-PF-LMI**
Activity Title:	**DASNYRockECongregationDarcheiTorah CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYRockECongregationKnesethIsrl-PF-LMI**
Activity Title:	**DASNYRockECongregationKnesethIsrl CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$6,322.29	$6,322.29
Total Funds Drawdown	$6,322.29	$6,322.29
Program Funds Drawdown	$6,322.29	$6,322.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,322.29	$6,322.29
Dormitory Authority of the State of New York (DASNY)	$6,322.29	$6,322.29
Most Impacted and Distressed Expended	$6,322.29	$6,322.29
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI**
Activity Title:	**DASNYRockERckwyWtrfrontAlliance CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$524.87	$524.87
Total Funds Drawdown	$524.87	$524.87
Program Funds Drawdown	$524.87	$524.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$524.87	$524.87
Dormitory Authority of the State of New York (DASNY)	$524.87	$524.87
Most Impacted and Distressed Expended	$524.87	$524.87
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-LMI**
Activity Title:	**DASNYRockEYoungIsraelWvcrestBayswtr CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$755.98	$755.98
Total Funds Drawdown	$755.98	$755.98
Program Funds Drawdown	$755.98	$755.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$755.98	$755.98
Dormitory Authority of the State of New York (DASNY)	$755.98	$755.98
Most Impacted and Distressed Expended	$755.98	$755.98
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI**
Activity Title:	**DASNYSheepsBayKingsBayYMYWHA CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$142.65	$142.65
Total Funds Drawdown	$142.65	$142.65
Program Funds Drawdown	$142.65	$142.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$142.65	$142.65
Dormitory Authority of the State of New York (DASNY)	$142.65	$142.65
Most Impacted and Distressed Expended	$142.65	$142.65
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Sheepshead Bay in Kings County. GEOIDS for the project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002,

360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYSouthBKPShoreYMYWHABriMhttnBe-PF-LMI**
Activity Title:	**DASNYSouthBKPShoreYMYWHABriMhttnBeach CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,443.91	$2,443.91
Total Funds Drawdown	$2,443.91	$2,443.91
Program Funds Drawdown	$2,443.91	$2,443.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,443.91	$2,443.91
Dormitory Authority of the State of New York (DASNY)	$2,443.91	$2,443.91
Most Impacted and Distressed Expended	$2,443.91	$2,443.91
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013,

360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

NYC Department of Buildings approval received. Environmental review comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	**DASNYSouthBrklynPJCCGCI CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,364.24	$1,364.24
Total Funds Drawdown	$1,364.24	$1,364.24
Program Funds Drawdown	$1,364.24	$1,364.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,364.24	$1,364.24
Dormitory Authority of the State of New York (DASNY)	$1,364.24	$1,364.24
Most Impacted and Distressed Expended	$1,364.24	$1,364.24
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This project is continuing the preparation of legal documents and paperwork to file with NYC Department of Buildings. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN**
Activity Title:	**DASNYSouthEBWSaintBernardRomCathPar CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$312.82	$312.82
Total Funds Drawdown	$312.82	$312.82
Program Funds Drawdown	$312.82	$312.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$312.82	$312.82
Dormitory Authority of the State of New York (DASNY)	$312.82	$312.82
Most Impacted and Distressed Expended	$312.82	$312.82
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include 360470702030, 360470636001, 360470638001, 360470640001, 360470644001, 360470646001, 360470648001, 360470650001, 360470652001, 360470654001, 360470656001, 360470658001, 360470660001, 360470662001, 360470666001, 360470670001, 360470672001, 360470674001, 360470682001, 360470686001, 360470688001, 360470690001, 360470696011, 360470696021, 360470698001, 360470700001, 360470702011, 360470702021, 360470706001, 360470746001, 360470640002, 360470644002, 360470646002, 360470648002, 360470650002, 360470654002, 360470656002, 360470658002, 360470660002, 360470670002, 360470674002, 360470680002, 360470682002, 360470686002, 360470688002, 360470690002, 360470696012, 360470696022, 360470698002, 360470700002, 360470702012, 360470706002, 360470746002, 360470696023, 360470702013, 360470702014, 360470702015

Activity Progress Narrative:

The cost estimate for this project is being revised and environmental report comments are being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN**
Activity Title:	**DASNYStatenIslandNYRCCPubServJCCSI CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$5,405.56	$5,405.56
Total Funds Drawdown	$5,405.56	$5,405.56
Program Funds Drawdown	$5,405.56	$5,405.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,405.56	$5,405.56
Dormitory Authority of the State of New York (DASNY)	$5,405.56	$5,405.56
Most Impacted and Distressed Expended	$5,405.56	$5,405.56
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Staten Island in Richmond County.

Activity Progress Narrative:

NYC Department of Buildings approval pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-DASNYStFrandeSalesResImprov-PF-UN**
Activity Title:	**DASNYStFrandeSalesResImprov CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-Delaware-OppsCircleDrDvt-AQU-UN
Activity Title:	**Delaware-OppsCircleDrDvt CR-R5EXT**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Delaware County2

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Property acquisition for development of single-family flood-safe housing. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Sidney in Delaware County.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	**East12thRoadBoardwalkRepair CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$316,818.24
Total Budget	$0.00	$316,818.24
Total Obligated	$37,923.12	$37,923.12
Total Funds Drawdown	$37,923.12	$37,923.12
Program Funds Drawdown	$37,923.12	$37,923.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$37,923.12	$37,923.12
Dormitory Authority of the State of New York (DASNY)	$37,923.12	$37,923.12
Most Impacted and Distressed Expended	$37,923.12	$37,923.12
Match Contributed	$0.00	$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with its contractor to prepare design documents and the Joint Permit Application. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$360,000.00
Total Budget	$0.00	$360,000.00
Total Obligated	$8,507.27	$8,507.27
Total Funds Drawdown	$8,507.27	$8,507.27
Program Funds Drawdown	$8,507.27	$8,507.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,178.41	$8,178.41
Town of Hempstead	$8,178.41	$8,178.41
Most Impacted and Distressed Expended	$8,178.41	$8,178.41
Match Contributed	$0.00	$0.00

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 413804 (Block Groups 2, 3)

Activity Progress Narrative:

This project received partial approval for the Jackson Street portion of the project and is currently 75 percent complete with construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$24,198.95	$24,198.95
Total Funds Drawdown	$24,071.84	$24,071.84
Program Funds Drawdown	$24,071.84	$24,071.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,994.17	$20,994.17
Village of Ellenville	$20,994.17	$20,994.17
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

Phase 2 architecture and engineering contract and cost summary received and under review. Environmental review initiated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	**EllenvilleEmergencyShelter CR-R5EXT**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$5,326.75	$5,326.75
Total Funds Drawdown	$5,199.69	$5,199.69
Program Funds Drawdown	$5,199.69	$5,199.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,284.65	$3,284.65
Village of Ellenville	$3,284.65	$3,284.65
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville in Orange County, New York.

Activity Progress Narrative:

Asbestos and Lead Paint survey completed. Radon survey scheduled. Design work is nearing 100 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenvilleFloodCertFantineKill-PI-LMI
Activity Title:	EllenvilleFloodCertFantineKill CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Inspection, upgrade, and repair of the existing flood control project in the Village. Implementation of additional resiliency/mitigation measures should the results of an analysis of the current condition deem them necessary. Improvements will ensure re-certification of the project by Army Corps. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Fantine Kill Stream in the Village of Ellenville. GEOIDs include: 361119548002

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-EmerBackupGenforHealthSocialServPr-PF-LMI**
Activity Title:	**EmerBackupGenforHealthSocialSerProv CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

Construction continues on this project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-EmergencyShelterUpgradesJayCommCtr-PF-UN**
Activity Title:	**EmergencyShelterUpgradesJayCommCtr CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Emergency Shelter Upgrades for the Jay Community Center project will equip the Center to serve as a fully functioning emergency shelter, strengthening the capacity of the Town of Jay to respond during future disaster events and manage resources throughout recovery. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Jay, in Essex County, New York. The GEOIDS for this project include: 360319602001 and 360319602002.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,218.60	$4,218.60
Total Funds Drawdown	$4,218.60	$4,218.60
Program Funds Drawdown	$4,218.60	$4,218.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,218.60	$4,218.60
Dormitory Authority of the State of New York (DASNY)	$4,218.60	$4,218.60
Most Impacted and Distressed Expended	$4,218.60	$4,218.60
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

Architecture and engineering firm completed design and is currently finalizing bid documents The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EndicottWaterSuppInter-PI-UN
Activity Title:	Water Supply Interconnection CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Endicott

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$530,000.00
Total Budget	$0.00	$530,000.00
Total Obligated	$7,712.87	$7,712.87
Total Funds Drawdown	$7,611.64	$7,611.64
Program Funds Drawdown	$7,611.64	$7,611.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,602.05	$7,602.05
Village of Endicott	$7,602.05	$7,602.05
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves installation of a water supply interconnection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

During Q3 2018, improvements were made at the Town of Vestal and Village of Endicott valve vaults on the respective sides of the Susquehanna River, including demolition of existing valves and reconstruction of valves and piping. Construction continued on the new pre-fabricated booster pump station. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN**
Activity Title:	**EnlargeMontgomeryCulvertsNOTmiami CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$480,000.00
Total Budget	$0.00	$480,000.00
Total Obligated	$9,190.01	$9,190.01
Total Funds Drawdown	$9,150.38	$9,150.38
Program Funds Drawdown	$9,150.38	$9,150.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,882.90	$5,882.90
Montgomery County	$5,882.90	$5,882.90
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

The project bid within the budget and is waiting on contract consent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-EsperanceLandisArboretumShelter-PF-UN**
Activity Title:	**EsperanceLandisArboretumShelter R5EXT-CR**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$36,859.29	$36,859.29
Total Funds Drawdown	$36,848.72	$36,848.72
Program Funds Drawdown	$36,848.72	$36,848.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$32,859.12	$32,859.12
Town of Esperance	$32,859.12	$32,859.12
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

Pre-Bid meeting was held and bid packages are being prepared by prospective bidders. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyAuSableForks-PI-UN
Activity Title:	Essex County Au Sable Forks CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,764.30	$4,764.30
Total Funds Drawdown	$4,396.81	$4,396.81
Program Funds Drawdown	$4,396.81	$4,396.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,521.87	$2,521.87
Essex County	$2,521.87	$2,521.87
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the construction of a new water building, access road, piping and protection of access to the water main and water tower. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Essex County and Clinton County, NY. 360191018001, 360319602001, 360319602002

Activity Progress Narrative:

This project is being canceled The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	**EssexCtyBeedeGulfBrooks CR-R5EXT**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,616.03	$2,616.03
Total Funds Drawdown	$2,248.54	$2,248.54
Program Funds Drawdown	$2,248.54	$2,248.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,976.19	$1,976.19
Essex County NY	$1,976.19	$1,976.19
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improverments at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

Design progressed on the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,021,092.83
Total Budget	$50,000.00	$1,021,092.83
Total Obligated	$296,367.70	$296,367.70
Total Funds Drawdown	$296,000.21	$296,000.21
Program Funds Drawdown	$296,000.21	$296,000.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,230.29	$23,230.29
Essex County	$23,230.29	$23,230.29
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

Design revisions were submitted to permitting agencies. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	**FireIsBackupPwrGenforCritFac CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$530,000.00
Total Budget	$0.00	$530,000.00
Total Obligated	$10,695.66	$10,695.66
Total Funds Drawdown	$10,695.66	$10,695.66
Program Funds Drawdown	$10,695.66	$10,695.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,058.51	$6,058.51
Dormitory Authority of the State of New York (DASNY)	$6,058.51	$6,058.51
Most Impacted and Distressed Expended	$6,058.51	$6,058.51
Match Contributed	$0.00	$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

Second subrecipient continued the process of procuring construction bidding services and submitted proposal to GOSR for review. Finalized 100 percent Designs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-FireIsldShrelneMgmntEngDsgImprvnts-PI-LMI**
Activity Title:	**FireIsldShrelneMgmntEngDsgImprvnts CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1.43	$1.43
Total Funds Drawdown	$1.43	$1.43
Program Funds Drawdown	$1.43	$1.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1.43	$1.43
Dormitory Authority of the State of New York (DASNY)	$1.43	$1.43
Most Impacted and Distressed Expended	$1.43	$1.43
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Fire Island, will prepare a bayside shoreline engineering and design study (Phase 1) which will inform Phase II construction of pilot projects. The design study will assess the feasibility of using natural infrastructure, as well as hard structural solutions, to protect the bayside of the barrier island, which fronts on the Great South Bay (also known as the South Shore Estuary Reserve) from storm surge and wave action (erosion). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-FiveTnsDrainImpCdrhstPmpStn-PF-UN**
Activity Title:	**FiveTownsDrainImpCedarhustPumpStn CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$126.46	$126.46
Total Funds Drawdown	$126.46	$126.46
Program Funds Drawdown	$126.46	$126.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will design and construct a pump station to support the stormwater drainage network as recommended in the Five Towns Drainage Study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Cedarhurst in Nassau County. The GEOIDs for the project are: 360594110001, 360594112002, 360594112003, 360594112001, 360594113024, 360594113022, 360594114001

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$9,379.43	$9,379.43
Total Funds Drawdown	$9,379.43	$9,379.43
Program Funds Drawdown	$9,379.43	$9,379.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,030.60	$2,030.60
Dormitory Authority of the State of New York (DASNY)	$2,030.60	$2,030.60
Most Impacted and Distressed Expended	$2,030.60	$2,030.60
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

Draft preliminary designs were submitted and are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovInwood-PI-LMI
Activity Title:	**FiveTownsDrainImprovInwood CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of inwood to control runoff and prevent backflow, among others.

Location Description:

The Hamlet of Inwood in Nassau County. The GEOIDS of this project are: 360594110005, 360594110004, 360594111004, 360594111003.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The responsible organization for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-FiveTownsDrainImprovLawrence-PI-UN**
Activity Title:	**FiveTownsDrainageImprovmtsLawrence CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the design and construction of drainage infrastructure improvements in the Village of Lawrence. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lawrence in Nassau County. The GEOIDs for the project are: 360594112005, 360594116003, 360594116005, 360594116002, 360594116004, 360594116001

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovWoodmere-PI-UN
Activity Title:	FiveTownsDrainImprovWoodmere CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$326.00	$326.00
Total Funds Drawdown	$326.00	$326.00
Program Funds Drawdown	$326.00	$326.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of Woodmere, including but not limited to installation of backflow prevention devices and expansions of pipe capacity in certain areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Woodmere in Nassau County. The GEOIDS for this project are: 360594113012, 360594113021, 360594113025, 360594113024, 360594113023, 360594113022, 360594114002, 360594114001, 360594114005, 360594114003, 360594117001

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FloodProtRotterdamDistWellHd-PF-UN
Activity Title:	**FloodProtRotterdamDistWellHd CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rotterdam

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$430,018.12
Total Budget	$0.00	$430,018.12
Total Obligated	$180,221.12	$180,221.12
Total Funds Drawdown	$179,843.23	$179,843.23
Program Funds Drawdown	$179,843.23	$179,843.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$179,843.23	$179,843.23
Town of Rotterdam	$179,843.23	$179,843.23
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

Construction progressed on the project. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$612.06	$612.06
Total Funds Drawdown	$612.06	$612.06
Program Funds Drawdown	$612.06	$612.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$375.32	$375.32
Dormitory Authority of the State of New York (DASNY)	$375.32	$375.32
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570707002, 36050707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

Design firm submitted 30 percent design work for construction at Old Fort Johnson. Conditions Assesment is ongoing. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	**FreeportCommunityAssistanceCenters CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$47,093.23	$47,093.23
Total Funds Drawdown	$28,534.24	$28,534.24
Program Funds Drawdown	$28,534.24	$28,534.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,010.55	$4,010.55
Dormitory Authority of the State of New York (DASNY)	$4,010.55	$4,010.55
Most Impacted and Distressed Expended	$4,010.55	$4,010.55
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this quarter, the project was rescoped to fit the remaining budget. Funds were also spent on environmental review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssRecCenter-PF-LMI
Activity Title:	FreeportCommAssRecCenter CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project facilitates the establishment of a Community Assitant Center at the Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Freeport in Nassau County.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$29,358.49	$29,358.49
Total Funds Drawdown	$29,239.52	$29,239.52
Program Funds Drawdown	$29,239.52	$29,239.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,951.24	$28,951.24
Village of Freeport	$28,951.24	$28,951.24
Most Impacted and Distressed Expended	$28,951.24	$28,951.24
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

During this quarter construction continued on the project. Force account labor was used to prepare the project site for the contractor. The contractor has started drilling test pits and relocating utilities in prepartion for full mobilization. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI**
Activity Title:	**FreeportGreenInfraPlanMainStImrovements CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$25,779.42	$25,779.42
Total Funds Drawdown	$25,779.42	$25,779.42
Program Funds Drawdown	$25,779.42	$25,779.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,214.35	$21,214.35
Dormitory Authority of the State of New York (DASNY)	$21,214.35	$21,214.35
Most Impacted and Distressed Expended	$21,214.35	$21,214.35
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

During this quarter, the project was rescoped to fit the remaining budget. Funds were also spent on environmental review. Awaiting final fee estimates. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeprtBckupPwrSwrLiftStation-PF-LMI
Activity Title:	**FreeprtBckupPwrSwrLiftStation CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$724.03	$724.03
Total Funds Drawdown	$724.03	$724.03
Program Funds Drawdown	$724.03	$724.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$724.03	$724.03
Dormitory Authority of the State of New York (DASNY)	$724.03	$724.03
Most Impacted and Distressed Expended	$724.03	$724.03
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the installation of permanent backup generators at three of sewer lift stations in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-FreshCreekCoastalProtectionProject-PI-LMI**
Activity Title:	**FreshCreekCoastalProtectionProject CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$421,583.58
Total Budget	$0.00	$421,583.58
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

Draft feasibility study received. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	FrontStreetStormwaterSeparation CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Binghamton

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$509,162.57	$509,162.57
Total Funds Drawdown	$508,838.68	$508,838.68
Program Funds Drawdown	$508,838.68	$508,838.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$508,536.32	$508,536.32
City of Binghamton	$508,536.32	$508,536.32
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

Construction progressed on the project. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-GatewayImplementation-PI-UN
Activity Title:	GatewayImplementation CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Modifications and improvements to Binnekill Channel, including acquisition and demolition of one building abutting the channel, demolition and replacement of a bridge that spans Binnekill, widening of the channel to accommodate an increased amount of stormwater, removal of a low-head dam structure, and modifications of existing village-owned bulkheads lining the channel. This project will mitigate future stormwater events and protect the main commercial corridors along Bridge Street and Main Street in the village.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,797.72	$4,797.72
Total Funds Drawdown	$4,592.62	$4,592.62
Program Funds Drawdown	$4,592.62	$4,592.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,582.74	$4,582.74
Town of Islip	$4,582.74	$4,582.74
Most Impacted and Distressed Expended	$4,582.74	$4,582.74
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on preparation to award the construction contract as well as internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,837.93	$2,837.93
Total Funds Drawdown	$2,812.58	$2,812.58
Program Funds Drawdown	$2,812.58	$2,812.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,693.74	$1,693.74
Town of Hardenburgh	$1,693.74	$1,693.74
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

Design review for Mill Brook Road bridge and culverts complete. Permits secured. Authorization to bid pending final approval. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-HardenEastRockDPWJohnStRec-PF-UN**
Activity Title:	**HardenEastRockDPWJohnStRec CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,181.41	$7,181.41
Total Funds Drawdown	$7,181.41	$7,181.41
Program Funds Drawdown	$7,181.41	$7,181.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,181.41	$7,181.41
Dormitory Authority of the State of New York (DASNY)	$7,181.41	$7,181.41
Most Impacted and Distressed Expended	$7,181.41	$7,181.41
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to protect locally significant facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

The architecture and engineering firm completed and approved 30 percent design and the 60 percent designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Greater Atlantic Beach Water Reclamation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$13,571.96	$13,571.96
Total Funds Drawdown	$11,578.92	$11,578.92
Program Funds Drawdown	$11,578.92	$11,578.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,606.84	$9,606.84
Greater Atlantic Beach Water Reclamation District	$9,606.84	$9,606.84
Most Impacted and Distressed Expended	$9,606.84	$9,606.84
Match Contributed	$0.00	$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will install four permanent elevated power generators, replace existing entrance doors with watertight bulkhead type doors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

The architecture and engineering firm completed design and is currently finalizing bid documents The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	**HewlettHarborStrmwtrInfraUp CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Hewlett Harbor

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,405.43	$7,405.43
Total Funds Drawdown	$7,195.24	$7,195.24
Program Funds Drawdown	$7,195.24	$7,195.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,634.50	$6,634.50
Village of Hewlett Harbor	$6,634.50	$6,634.50
Most Impacted and Distressed Expended	$6,634.50	$6,634.50
Match Contributed	$0.00	$0.00

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$8,239.21	$8,239.21
Total Funds Drawdown	$8,120.32	$8,120.32
Program Funds Drawdown	$8,120.32	$8,120.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,291.72	$7,291.72
Town of Nichols	$7,291.72	$7,291.72
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

Construction is underway. 10 percent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-IslandParkDestRevitalizationTransi-PI-LMI**
Activity Title:	**IslandParkDestRevitalizationTransit CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$3,702.92	$3,702.92
Total Funds Drawdown	$3,702.92	$3,702.92
Program Funds Drawdown	$3,702.92	$3,702.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,702.92	$3,702.92
Dormitory Authority of the State of New York (DASNY)	$3,702.92	$3,702.92
Most Impacted and Distressed Expended	$3,702.92	$3,702.92
Match Contributed	$0.00	$0.00

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-IslandParkSchoolResiliency-PF-LMI**
Activity Title:	**IslandParkSchoolResiliency CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is seeking CDBG-DR funds to design and construct improvements at Francis X. Hegarty Elementary School to increase the resiliency of the building and improve student access to vehicles and buses after flood events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Island Park, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN**
Activity Title:	**IsParkCritFacResiliencyFirehouseHarden CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Incorporated Village of Island Park

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$14,183.97	$14,183.97
Total Funds Drawdown	$13,884.19	$13,884.19
Program Funds Drawdown	$13,884.19	$13,884.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,596.44	$13,596.44
Incorporated Village of Island Park	$13,596.44	$13,596.44
Most Impacted and Distressed Expended	$13,596.44	$13,596.44
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Designs currently under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Dranag CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$900,000.00
Total Budget	$0.00	$900,000.00
Total Obligated	$3,128.20	$3,128.20
Total Funds Drawdown	$3,095.18	$3,095.18
Program Funds Drawdown	$3,095.18	$3,095.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,816.26	$2,816.26
Village of Johnson City	$2,816.26	$2,816.26
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome County's Finch Hollow Storm Water Retention Facility No. 1. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN**
Activity Title:	**JohnsonCityWTPResIncyImprvmnts CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$980,000.00
Total Budget	$0.00	$980,000.00
Total Obligated	$3,443.76	$3,443.76
Total Funds Drawdown	$3,410.74	$3,410.74
Program Funds Drawdown	$3,410.74	$3,410.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,561.05	$2,561.05
Village of Johnson City	$2,561.05	$2,561.05
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN
Activity Title:	**LidoBeachPtLookoutDrainStudyImp CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$305,264.63
Total Budget	$0.00	$305,264.63
Total Obligated	$53,893.99	$53,893.99
Total Funds Drawdown	$53,893.99	$53,893.99
Program Funds Drawdown	$53,893.99	$53,893.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$53,893.99	$53,893.99
Dormitory Authority of the State of New York (DASNY)	$53,893.99	$53,893.99
Most Impacted and Distressed Expended	$53,893.99	$53,893.99
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting CDBG-DR funding for drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

Project closeout is underway. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN**
Activity Title:	**LidoBeachPtLookoutRevmtReprReconstrn CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$302,982.35
Total Budget	$0.00	$302,982.35
Total Obligated	$5,737.96	$5,737.96
Total Funds Drawdown	$5,737.96	$5,737.96
Program Funds Drawdown	$5,737.96	$5,737.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,409.10	$5,409.10
Town of Hempstead	$5,409.10	$5,409.10
Most Impacted and Distressed Expended	$5,409.10	$5,409.10
Match Contributed	$0.00	$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

Additional schematic design work was undertaken during this period. Design is 50 percent complete. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-LindenhurstDrainImproveRoadRais-PI-UN**
Activity Title:	**LindenhurstDrainageImproveRoadRaising CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Lindenhurst

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project is intended to reduce the risk of road flooding during future extreme tidal and weather events by implementing the design and construction of raising a portion of 6th Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-LindenhurstDrainImptsBlkdRprCkVlln-PI-UN**
Activity Title:	**LindenhurstDrainImptsBlkdRprCkVlln CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Lindenhurst

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will improve the engineered stormwater management and flood control systems and mitigate flood risk by replacing bulkheads and installing a check valve. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022, 361031242004, 361031242005

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-LindenhurstDrainImptsClvrtLngStrct-PI-UN**
Activity Title:	**LindenhurstDrainImptsClvrtLngStrct CR-R5EXTCR-R5**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Lindenhurst

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project comprises the installation of a culvert to prevent flooding and standalone leaching structures to increase capacity of drainage system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031239001, 361031239002, 361031239003, 361031239004, 361031239005, 361031240011, 361031240012, 361031240013, 361031240021, 361031240022, 361031241011, 361031241012, 361031241013, 361031241021, 361031242001, 361031242002, 361031242003

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LittleNeckRDShrLnStblzn-PI-UN
Activity Title:	LittleNeckRDShrLnStblzn CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$25,554.04	$25,554.04
Total Funds Drawdown	$25,256.36	$25,256.36
Program Funds Drawdown	$25,256.36	$25,256.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,963.01	$10,963.01
Town of Babylon	$10,963.01	$10,963.01
Most Impacted and Distressed Expended	$10,963.01	$10,963.01
Match Contributed	$0.00	$0.00

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

60 percent design submitted and reviewed. NYS Department of Environmental Conservation permit received. Authorization given to proceed to 90 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$72,139.28	$72,139.28
Total Funds Drawdown	$39,639.28	$39,639.28
Program Funds Drawdown	$39,639.28	$39,639.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,139.28	$7,139.28
Dormitory Authority of the State of New York (DASNY)	$7,139.28	$7,139.28
Most Impacted and Distressed Expended	$7,139.28	$7,139.28
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

Funds paid in this quarter were spent on internal project development and subrecipient switch finalization. Architecture and engineering firm for new subrecipient, retained in Quarter 2 2018, prepared construction bid and rated responses. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCntrAmityvilleFH-PF-UN
Activity Title:	LocalEmergencyCntrPrmntGen CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,636.11	$1,636.11
Total Funds Drawdown	$1,636.11	$1,636.11
Program Funds Drawdown	$1,636.11	$1,636.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,636.11	$1,636.11
Dormitory Authority of the State of New York (DASNY)	$1,636.11	$1,636.11
Most Impacted and Distressed Expended	$1,636.11	$1,636.11
Match Contributed	$0.00	$0.00

Activity Description:

This project will be for design and install a permanent generator at the main fire house in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Amityville in Suffolk County.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on preparation to award the construction contract as well as internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	LocalHealthCenterResiliencyProj CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$310,000.00
Total Budget	$0.00	$310,000.00
Total Obligated	$12,086.04	$12,086.04
Total Funds Drawdown	$12,086.04	$12,086.04
Program Funds Drawdown	$12,086.04	$12,086.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,086.04	$12,086.04
Dormitory Authority of the State of New York (DASNY)	$12,086.04	$12,086.04
Most Impacted and Distressed Expended	$12,086.04	$12,086.04
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will design and construct resiliency retrofits at two community health care centers. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 096400 (block group 1, 2), 097202 (block group 1), 097203 (block group 1, 2, 3, 4), 097204 (block group 1, 2, 3), 099200 (block group 1, 2), 099801 (block group 1, 2, 3, 4, 5), 099802 (block group 1, 2, 3), 100801 (block groups 1, 2), 100802 (block group 1, 2, 3, 4), 101001 (block group 1, 2, 3, 4), 101002 (block group 1, 2), 103201 (block group 1, 2, 3) 103202 (block group 1, 2, 3, 4), 411000 (block group 5), 411100 (block group 4), 411600 (block group 3).

Activity Progress Narrative:

Construction continues on this project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-LocustPointCivicAssocResImprovmnts-PF-UN**
Activity Title:	**LocustPtCivicAssocResImprvmnts CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the City of New York Department of Citywide Administrative Services (DCAS), will construct resiliency improvements and floodproof the City-owned Locust Point Civic Association building located in within an extreme-risk zone, and which the DCAS leases to the Locust Point Civic Association. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 011800 (Block Groups 1,2,3)

Activity Progress Narrative:

This project is being canceled. Awaiting final invoice from DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-LongBeachBulkhead-PI-LMI**
Activity Title:	**Long Beach Bulkheading-North Shore CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$690,000.00
Total Budget	$0.00	$690,000.00
Total Obligated	$8,350.66	$8,350.66
Total Funds Drawdown	$8,215.13	$8,215.13
Program Funds Drawdown	$8,215.13	$8,215.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,154.76	$8,154.76
City of Long Beach	$8,154.76	$8,154.76
Most Impacted and Distressed Expended	$8,154.76	$8,154.76
Match Contributed	$0.00	$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

Funds paid in this quarter were spent on reaching thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachDrainageImprov-PI-UN
Activity Title:	LongBeachDrainageImprov CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the construction of improvements to the city's storm drainage infrastructure, concentrated in areas tied to evacuation routes that have been prone to flooding.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs of this project are: 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594166004, 360594167014, 360594165003, 360594167011, 360594167015, 360594165001, 360594166003, 360594165002, 360594166002, 360594166006, 360594163001.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,665.29	$7,665.29
Total Funds Drawdown	$7,529.76	$7,529.76
Program Funds Drawdown	$7,529.76	$7,529.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,483.64	$7,483.64
City of Long Beach	$7,483.64	$7,483.64
Most Impacted and Distressed Expended	$7,483.64	$7,483.64
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on preparation to award the construction contract as well as internal project development. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-LongTermFloodRedPumpStations-PF-UN**
Activity Title:	**LongTermFloodReductionPumpStations CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,770.83	$1,770.83
Total Funds Drawdown	$1,770.83	$1,770.83
Program Funds Drawdown	$1,770.83	$1,770.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,770.83	$1,770.83
Town of Islip	$1,770.83	$1,770.83
Most Impacted and Distressed Expended	$1,770.83	$1,770.83
Match Contributed	$0.00	$0.00

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

Design on this project is thirty precent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN**
Activity Title:	**MaldenHardenSwrPlntAgnstFlooding CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,327.29	$1,327.29
Total Funds Drawdown	$1,278.83	$1,278.83
Program Funds Drawdown	$1,278.83	$1,278.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$453.41	$453.41
Town of Saugerties	$453.41	$453.41
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

Designs under review by subrecipient prior to submission for final third party design review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$8,744.64	$8,744.64
Total Funds Drawdown	$8,556.50	$8,556.50
Program Funds Drawdown	$8,556.50	$8,556.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,430.59	$5,430.59
Village of Margaretville	$5,430.59	$5,430.59
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Margaretville Bull Run Channel and Stream Restoration project will fund acquisition, studies, design, engineering, and construction of improvements to Bull Run Channel wall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

Hydrologic and Hydraulic survey is 100 percent complete. Right of Way survey and Mapping is 50 percent complete. Design is at 90 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-MargaretvilleFDandDPWImprovements-PF-UN**
Activity Title:	**MargaretvilleFDandDPWImprovements CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleGatewayProj-PI-UN
Activity Title:	Margaretville Gateway Project CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$12,222.17	$12,222.17
Total Funds Drawdown	$12,034.10	$12,034.10
Program Funds Drawdown	$12,034.10	$12,034.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,138.85	$10,138.85
Village of Margaretville	$10,138.85	$10,138.85
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-MargaretvilleSchoolEmergencyGen-PF-UN**
Activity Title:	**MargaretvilleSchoolEmergencyGen CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,237.76	$1,237.76
Total Funds Drawdown	$1,237.76	$1,237.76
Program Funds Drawdown	$1,237.76	$1,237.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$810.53	$810.53
Dormitory Authority of the State of New York (DASNY)	$810.53	$810.53
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

Survey contract executed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-MargaretvilleScottsBrookCulvertRepa-PI-UN**
Activity Title:	**MargaretvilleScottsBrookCulvertRepair CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,357.55	$7,357.55
Total Funds Drawdown	$7,169.48	$7,169.48
Program Funds Drawdown	$7,169.48	$7,169.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,021.16	$5,021.16
Village of Margaretville	$5,021.16	$5,021.16
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Margaretville is conducting studies, scoping, and preliminary designs for a large study that will ensure the Village's longterm economic vitality and quality of life through the development of projects that will address the disasterous effects of previous flooding to the Village's downtown, infrastructure, recreational and tourist faciilties, homes, and agricultural assets. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target are for this project includes the portion of the Village of Margaretville described by the GEOID 360259712005.

Activity Progress Narrative:

Architecture and engineering contract amendment approved adding survey and mapping of easement services. Easements identified. Preliminary Uniform Relocation Notices prepared. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainageImprov-PI-UN
Activity Title:	**MassapequaDrainageImprov CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,040,000.00
Total Budget	$0.00	$1,040,000.00
Total Obligated	$4,621.62	$4,621.62
Total Funds Drawdown	$4,621.62	$4,621.62
Program Funds Drawdown	$4,621.62	$4,621.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,621.62	$4,621.62
Dormitory Authority of the State of New York (DASNY)	$4,621.62	$4,621.62
Most Impacted and Distressed Expended	$4,621.62	$4,621.62
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will conduct a study and then carry out a plan to increase stormwater drainage system capacity to reduce flooding in low-lying areas, roadways, and evacuation routes. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 521100 (Block Groups 1, 2, 3, 4, 5), 521200 (Block Groups 1, 2, 3), 521301 (Block Groups 1, 2), 521302 (Block Groups 1, 2, 3, 4), 521400 (Block Groups 1, 2, 3, 4, 5), 521500 (Block Groups 1, 2, 3, 4, 5), 521601 (Block Groups 1, 2, 3, 4), 521602 (Block Groups 1, 2, 3, 4), 521700 (1, 2, 3, 4, 5), 521801 (1, 2, 3, 4), 521802 (1, 2, 3), 521902 (1, 2, 3, 4), 522000 (1, 2, 3, 4, 5)

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The architecture and engineering firm are working on 30 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-MassapequaDrainBrockmeyerCllro-PI-UN**
Activity Title:	**MassapequaDrainBrockmeyerCllro CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will address flooding in these areas by increasing drainage capacity, install/replace tidal check valves and improve outfalls to the canals. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 360595213022, 360595219021, 360595219022, 360595219024

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainCabotRdHarbor-PI-UN
Activity Title:	MassapequaDrainCabotRdHarbor CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will implement a comprehensive list of flood reduction projects listed in the Technical Report, to restore/improve infrastructure functionality. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa and East Massapequa in Nassau County. The GEOIDs for the project are: 360595214005, 360595219024

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainDivisionAve-PI-UN
Activity Title:	**MassapequaDrainDivisionAve CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will upgrade storage volume in the storm sewer collection system and replace or modify outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059213022

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainSeneca-PI-LMI
Activity Title:	MassapequaDrainSeneca CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project is comprised of infrastructure improvements including installing larger pipes to mitigate flooding at Seneca Pl. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059219023

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-MassapequaDrainVoMassPk-PI-UN**
Activity Title:	**MassapequaDrainVoMassPk CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will implement recommended drainage improvements in flood-prone areas north of the Sunrise Highway in Massapequa Park. Recommended flood mitigation measures include improvements to the outfall systems, pipe capacity upgrades, regrading of roadways, improvements to catch basins and manholes, and the creation of diversion chambers and underground storage tanks to collect and store stormwater run-off. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Massapequa Park in Nassau County.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MaysFieldDamRemoval-PI-UN
Activity Title:	MaysFieldDamRemoval CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

The Washingtonville Planning Area. GEOIDs include: 360710132013, 360710132011, 360710132014, 360710132012, 360710132022, 360710132021

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI
Activity Title:	**MBSmithPointOfShirleySWMgmt CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$3,288.92	$3,288.92
Total Funds Drawdown	$3,288.92	$3,288.92
Program Funds Drawdown	$3,288.92	$3,288.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,288.92	$3,288.92
Dormitory Authority of the State of New York (DASNY)	$3,288.92	$3,288.92
Most Impacted and Distressed Expended	$3,288.92	$3,288.92
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the design and construction of improvements to the Mastic Beach, Smith Point of Shirley stormwater system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This Project will benefit the Village of Mastic Beach, Smith Point of Shirley in Suffolk County. The GEOID's for this project include 361031595091, 361031595092, 361031595062, 361031595093, 361031595064.

Activity Progress Narrative:

This project is approaching sixty percent design completion. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowbrookCorrGreenInfr-PI-UN
Activity Title:	MeadowbrookCorrGreenInfr CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project comprises of the design and construction of green infrastructure drainage improvements within the Meadowbrook Corridor intended to divert and delay stormwater runoff from entering existing stormwater facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Merrick in Nassau County.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowbrookCorridor-PI-LMI
Activity Title:	MeadowbrookCorridor CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$33,656.11	$33,656.11
Total Funds Drawdown	$33,656.11	$33,656.11
Program Funds Drawdown	$33,656.11	$33,656.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$33,656.11	$33,656.11
Dormitory Authority of the State of New York (DASNY)	$33,656.11	$33,656.11
Most Impacted and Distressed Expended	$33,656.11	$33,656.11
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to conduct a comprehensive analysis of the existing Meadowbrook corridor natural and man-made drainage system, as well as the identification and implementation of five pilot projects using andiquestgreen infrastructureandiquest methods to help mitigate flood risk and improve water quality. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area includes residents of the hamlets of Roosevelt, Merrick and North Merrick, and the Village of Freeport. The GEOIDs for the project include: 360594139001, 360594139002, 360594139003, 360594139004, 360594139005, 360594140011, 360594140012, 360594140013, 360594140014, 360594140021, 360594140022, 360594140023, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594146001, 360594146002, 360594146003, 360594146004, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151025

Activity Progress Narrative:

Subrecipient selected and contracted a design firm to begin schematic design The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	**MeadowmereParkBridgeRecon CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$10,838.55	$10,838.55
Total Funds Drawdown	$10,838.55	$10,838.55
Program Funds Drawdown	$10,838.55	$10,838.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,509.69	$10,509.69
Town of Hempstead	$10,509.69	$10,509.69
Most Impacted and Distressed Expended	$10,509.69	$10,509.69
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

Design company completed a Draft Technical Design Report and currently under revision The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$3,687.39	$3,687.39
Total Funds Drawdown	$3,687.39	$3,687.39
Program Funds Drawdown	$3,687.39	$3,687.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,358.53	$3,358.53
Town of Hempstead	$3,358.53	$3,358.53
Most Impacted and Distressed Expended	$3,358.53	$3,358.53
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

Subrecipient selected contractor and this project is currently in construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MiamiAveCulvert-PI-UN
Activity Title:	Miami Ave Culvert CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$310,000.00
Total Budget	$0.00	$310,000.00
Total Obligated	$2,294.39	$2,294.39
Total Funds Drawdown	$2,254.76	$2,254.76
Program Funds Drawdown	$2,254.76	$2,254.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,254.76	$2,254.76
Montgomery County	$2,254.76	$2,254.76
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

The work on the Miami Ave. culvert is complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN**
Activity Title:	**New Ambulance Building and Shelter CR-R5EXT**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Middleburgh NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,234.71	$1,234.71
Total Funds Drawdown	$1,208.29	$1,208.29
Program Funds Drawdown	$1,208.29	$1,208.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$436.15	$436.15
Town of Middleburgh NY	$436.15	$436.15
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

The project has been re-designed and the design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Middletown

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$42,978.23	$42,978.23
Total Funds Drawdown	$42,751.60	$42,751.60
Program Funds Drawdown	$42,751.60	$42,751.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,630.08	$7,630.08
City of Middletown	$7,630.08	$7,630.08
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001, 36071015003, 360710016001.

Activity Progress Narrative:

Final Phase 1 design report reviewed and accepted. Sites selected for full design of improvements. Environmental review initiated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MountMarionDam-PI-UN
Activity Title:	MountMarionDam CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$10,996.31	$10,996.31
Total Funds Drawdown	$10,947.85	$10,947.85
Program Funds Drawdown	$10,947.85	$10,947.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,774.12	$9,774.12
Town of Saugerties	$9,774.12	$9,774.12
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

Bid consent issued, bids let and opened. Construction vendor selected, contract consent process underway. Application amendment approved, subrecipient agreement amendment under review. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-NassauC-BayParkERockDrainImprove-PI-UN**
Activity Title:	**Nassau C. Bay Park E Rockaway Drain Imp CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$430,000.00
Total Budget	$0.00	$430,000.00
Total Obligated	$3,280.38	$3,280.38
Total Funds Drawdown	$3,268.99	$3,268.99
Program Funds Drawdown	$3,268.99	$3,268.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,141.28	$3,141.28
Nassau County DPW	$3,141.28	$3,141.28
Most Impacted and Distressed Expended	$3,141.28	$3,141.28
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Bay Park East Rockaway Drainage Improvements will fund a hydrologic and hydraullic stormwater drianage study to gain a water-shed level understanding of the stormwater characteristics in the community and produce deisgns, plans, and specifications prepared and constructed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 412100.01-05, 412200.01-5

Activity Progress Narrative:

Design contract awaiting approval by subrecipient. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-NassauC-BayPERockLawsonCheckValv-PI-UN**
Activity Title:	**Nassau C. Lawson Avenue Check Valves CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,154.59	$1,154.59
Total Funds Drawdown	$1,143.20	$1,143.20
Program Funds Drawdown	$1,143.20	$1,143.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,015.49	$1,015.49
Dormitory Authority of the State of New York (DASNY)	$1,015.49	$1,015.49
Most Impacted and Distressed Expended	$1,015.49	$1,015.49
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Lawson Avenue Check Valves project will fund the design, purchase, and installation of five check valves at existing outfalls that discharge stormwater from Lawson Avenue and other municipal separate stormwater systems into Thixton Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 412200.02, 412200.04

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NassauCFiveTownsDrain-PI-UN
Activity Title:	Nassau C. Five Towns Drainage CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,160,000.00
Total Budget	$0.00	$1,160,000.00
Total Obligated	$4,553.04	$4,553.04
Total Funds Drawdown	$4,541.65	$4,541.65
Program Funds Drawdown	$4,541.65	$4,541.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,413.94	$4,413.94
Nassau County DPW	$4,413.94	$4,413.94
Most Impacted and Distressed Expended	$4,413.94	$4,413.94
Match Contributed	$0.00	$0.00

Activity Description:

The Nassau C. Five Towns Drainage project will fund a study to provide data to reduce flood damages and risks to the people fo the villages and hamlets in the southwestern portion of Nassau County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 411000.01-5, 411100.01-4, 411200.01-5, 411301.01-3, 411302.01-5, 411400.01-6, 411500.01-3, 411600.01-5, 411700.01-5

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$3,128.86	$3,128.86
Total Funds Drawdown	$3,117.47	$3,117.47
Program Funds Drawdown	$3,117.47	$3,117.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,989.76	$2,989.76
Nassau County	$2,989.76	$2,989.76
Most Impacted and Distressed Expended	$2,989.76	$2,989.76
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include:360594129001, 360594129002, 360594129003, 360594129004, 360594135001, 360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001, 360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024,

360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022, 360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. The subrecipient has completed internal design (not CDBG-DR-funded) and has completed Bid Documents. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1.64	$1.64
Total Funds Drawdown	$1.64	$1.64
Program Funds Drawdown	$1.64	$1.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1.64	$1.64
The City of New York	$1.64	$1.64
Most Impacted and Distressed Expended	$1.64	$1.64
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

Design development continued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	**NewPaltzEmergencyOpsEast CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$29,714.73	$29,714.73
Total Funds Drawdown	$29,714.73	$29,714.73
Program Funds Drawdown	$29,714.73	$29,714.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,736.85	$1,736.85
Dormitory Authority of the State of New York (DASNY)	$1,736.85	$1,736.85
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New Paltz Emergency Operations Center East of the Wallkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

90 percent plans were reviewed and minor adjustments were made. 100 percent documents received and in final DASNY review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewPaltzEmergencyOpsWest-PF-UN
Activity Title:	**NewPaltzEmergencyOpsWest CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

Project cancellation is still underway pending final reports by DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewPaltzSwrTrtmentHarden-PF-UN
Activity Title:	**NewPaltzSwrTrtmentHarden CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastwater treatment center in the Village of New Paltz. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002, 361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

Project cancelation memo executed. DASNY working with architecture and engineering to complete final reports and submit last invoice. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NicholsLeveeStudandImpr-PI-UN
Activity Title:	Nichols Levee Study and Improvements CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$360,000.00
Total Budget	$0.00	$360,000.00
Total Obligated	$1,036.54	$1,036.54
Total Funds Drawdown	$1,036.54	$1,036.54
Program Funds Drawdown	$1,036.54	$1,036.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,036.54	$1,036.54
Village of Nichols	$1,036.54	$1,036.54
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Nichols (969816961). This area is defined at the Census Place level. See attached for ACS data as supporting documentation of population in this area in Broome County.

Activity Progress Narrative:

During Q3 2018, contractor installed staff gages, installed high water sign, and completed monument tie sketches at Nichols levee. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthFerryStPumpStationRelo-PI-LMI
Activity Title:	**NorthFerryStPumpStationRelo CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Schenectady

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$393.67	$393.67
Total Funds Drawdown	$340.26	$340.26
Program Funds Drawdown	$340.26	$340.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$321.82	$321.82
City of Schenectady	$321.82	$321.82
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Schenectady is a census designated place, see attached area survey data.

Activity Progress Narrative:

Archeological investigations were completed and NYS Historic Preservation Office clearance was obtained as part of the Environmental Review process. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthShoreBulkheadingEast-PI-UN
Activity Title:	NorthShoreBulkheadingEast CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$3,959.68	$3,959.68
Total Funds Drawdown	$3,959.68	$3,959.68
Program Funds Drawdown	$3,959.68	$3,959.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,959.68	$3,959.68
City of Long Beach	$3,959.68	$3,959.68
Most Impacted and Distressed Expended	$3,959.68	$3,959.68
Match Contributed	$0.00	$0.00

Activity Description:

This project is to design and install or replace substandard public bulkheads along section of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This project will benefit the North Shore of the City of Long Beach in Nassau County. The GEOID's for this project include 360594168011, 360594168012.

Activity Progress Narrative:

Funds paid in this quarter were spent on reaching thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-NTowerFirehouseResiliencyImprov-PF-UN**
Activity Title:	**NTowerFirehouseResiliencyImprov CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$625.64	$625.64
Total Funds Drawdown	$625.64	$625.64
Program Funds Drawdown	$625.64	$625.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$625.64	$625.64
Dormitory Authority of the State of New York (DASNY)	$625.64	$625.64
Most Impacted and Distressed Expended	$625.64	$625.64
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

Work order was revised to reflect new cost estimates. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-NYCCanarsiePierAccessImprovProj-PI-LMI**
Activity Title:	**NYCCanarsiePierAccessImprovProj CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project would provide pedestrian safety and streetscape enhancements to Canarsie Pier.

Location Description:

The Canarsie Pier Access Improvements in Kings County. The GEOIDS for this project include: 360471028001, 360471034001, 360471028002

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-NYCCGCCommGardensGreenInfrastImp-PI-LMI**
Activity Title:	**NYCCGCCommGardensGreenInfrastImp CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004,

360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

Design development continued and Environmental Clearance issued during this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI**
Activity Title:	**NYCDtwnFarRckwyStrtscpeReconst CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1.64	$1.64
Total Funds Drawdown	$1.64	$1.64
Program Funds Drawdown	$1.64	$1.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1.64	$1.64
The City of New York	$1.64	$1.64
Most Impacted and Distressed Expended	$1.64	$1.64
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Bid documents being drafted. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-NYCManhattanBeachPromenadeProj-PI-LMI**
Activity Title:	**NYCManhattanBeachPromenadeProj CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will design and reconstruct 40,000 square feet of promenade, steps, entryway, and ramps at the east and west wings of the Manhattan Beach Promenade, and design and complete resilient planting areas within the area of the reconstructed promenade located at the Manhattan Beach Park.

Location Description:

The Manhattan Beach Promenade. The GEOIDs include: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title:	**NYCMORRBeachChDrProImp R5EXT-CR**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1.64	$1.64
Total Funds Drawdown	$1.64	$1.64
Program Funds Drawdown	$1.64	$1.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1.64	$1.64
The City of New York	$1.64	$1.64
Most Impacted and Distressed Expended	$1.64	$1.64
Match Contributed	$0.00	$0.00

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

Reviewing and deciding on vendors for the design portion of the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCWetlandCreatERiverPark-PI-LMI
Activity Title:	NYC Wetland Creation at East River Park CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1.64	$1.64
Total Funds Drawdown	$1.64	$1.64
Program Funds Drawdown	$1.64	$1.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1.64	$1.64
The City of New York	$1.64	$1.64
Most Impacted and Distressed Expended	$1.64	$1.64
Match Contributed	$0.00	$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

This project is on hold pending coordination with East River Coastal Resiliency project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYSDOTTrafficSignals-PF-UN
Activity Title:	NYSDOTTrafficSignals CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funds on behalf of the Seaford, Wantagh, Bellmore, Merrick, the Massapequas, and Freeport communities to design and install upgrades to approximately 50 NYS DOT-owned traffic signals critical for safe and secure passage during and after future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places as follows: Village of Freeport CDP, Seaford CDP, Wantagh CDP, Bellmore CDP, Merrick CDP, Massapequa CDP, Massapequa Park CDP, East Massapequa CDP, and North Massapequa CDP, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleMarshRestPublAccess-PI-UN
Activity Title:	**OakaleMarshRestPublAccess CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$6,468.72	$6,468.72
Total Funds Drawdown	$6,096.91	$6,096.91
Program Funds Drawdown	$6,096.91	$6,096.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,999.92	$5,999.92
New York State	$5,999.92	$5,999.92
Most Impacted and Distressed Expended	$5,999.92	$5,999.92
Match Contributed	$0.00	$0.00

Activity Description:

The project is intended to improve tidal exchange within an approximately 87-acre salt marsh wetland to increase its capacity to absorb coastal storm surge and storm water runoff as well as restore its ecological health. Project design will also involve providing for improved public access to the wetlands. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Oakdale, and West Sayville. GEOID's: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022

Activity Progress Narrative:

Final Alternatives Analysis report was accepted and released. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$10,827.53	$10,827.53
Total Funds Drawdown	$10,623.02	$10,623.02
Program Funds Drawdown	$10,623.02	$10,623.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,623.02	$10,623.02
Town of Islip Housing Authority	$10,623.02	$10,623.02
Most Impacted and Distressed Expended	$10,623.02	$10,623.02
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on internal project development and preparation of thirty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-OakdaleWSayvilleBackflow-PI-UN**
Activity Title:	**OakdaleWSayvilleBackflowPrev CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,554.10	$7,554.10
Total Funds Drawdown	$7,349.00	$7,349.00
Program Funds Drawdown	$7,349.00	$7,349.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,339.12	$7,339.12
Town of Islip	$7,339.12	$7,339.12
Most Impacted and Distressed Expended	$7,339.12	$7,339.12
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN**
Activity Title:	**OakdaleWSayvilleInfraHardenRaiseRds-CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,738.48	$7,738.48
Total Funds Drawdown	$7,738.48	$7,738.48
Program Funds Drawdown	$7,738.48	$7,738.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,134.54	$5,134.54
Dormitory Authority of the State of New York (DASNY)	$5,134.54	$5,134.54
Most Impacted and Distressed Expended	$5,134.54	$5,134.54
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Oakdale, West Sayville and Sayville in Suffolk County, NY. The GEOID for the project includes: 361000000000

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of sixty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-OceansideCritFacFireDstrct-PF-UN**
Activity Title:	**OceansideCritFacFireDstrct CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project comprises the installation, construction and improvement of storm and flood-resistant facilities in the Oceanside Fire District Facilities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs of this project are: 360594133005, 360594131004, 360594132003, 360594132005, 360594130012, 360594130023, 360594130024, 360594130011, 360594133003, 360594133004, 360594134004, 360594130021, 360594131001, 360594133001, 360594133002, 360594134001, 360594132002, 360594130013, 360594132004, 360594132001, 360594130022, 360594133007, 360594131005, 360594133006, 360594131003, 360594131002, 360594134002, 360594134003

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSanDstrct-PF-UN
Activity Title:	OceansideCritFacSanDstrct CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project aims to design and construct resiliency improvements to the Oceanside Sanitation District Headquarters in the Oceanside Community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oceanside.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,401.53	$2,401.53
Total Funds Drawdown	$2,401.53	$2,401.53
Program Funds Drawdown	$2,401.53	$2,401.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,401.53	$2,401.53
Dormitory Authority of the State of New York (DASNY)	$2,401.53	$2,401.53
Most Impacted and Distressed Expended	$2,401.53	$2,401.53
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves constructing resiliency improvements to ciritical facilities within the Oceanside Union Free School District. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001, 360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006, 360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of sixty percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideDrainageImprov-PI-UN
Activity Title:	OceansideDrainageImprov CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$3,548.55	$3,548.55
Total Funds Drawdown	$3,548.55	$3,548.55
Program Funds Drawdown	$3,548.55	$3,548.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,219.69	$3,219.69
Town of Hempstead	$3,219.69	$3,219.69
Most Impacted and Distressed Expended	$3,219.69	$3,219.69
Match Contributed	$0.00	$0.00

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Oceanside, NY

Activity Progress Narrative:

Subrecipient is in the design phase of selected community projects. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Owego

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,073.52	$2,073.52
Total Funds Drawdown	$2,073.52	$2,073.52
Program Funds Drawdown	$2,073.52	$2,073.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,600.03	$1,600.03
Town of Owego	$1,600.03	$1,600.03
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

The project is 100 percent designed and is preparing to go out to bid. The Town has started a separate project to bring water and sewer to the site. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$12,402.06	$12,402.06
Total Funds Drawdown	$12,236.72	$12,236.72
Program Funds Drawdown	$12,236.72	$12,236.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,154.04	$12,154.04
Town of Oyster Bay	$12,154.04	$12,154.04
Most Impacted and Distressed Expended	$12,154.04	$12,154.04
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 521100 (block groups 1, 2, 3, 4, 5). 521200 (1,2,3). 521301 (1,2). 521302 (1,2,3,4). 521400 (1,2,3,4,5) 521500 (1,2,3,4,5). 521601 (1,2,3,4). 521602 (1,2,3,4). 521700 (1,2,3,4,5). 521801 (1,2,3,4). 521802 (1,2,3). 521902 (1, 2,3,4). 522000 (1,2,3,4,5).

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Subrecipient has authorized the start of construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Shandaken

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$680,000.00
Total Budget	$0.00	$680,000.00
Total Obligated	$599.21	$599.21
Total Funds Drawdown	$458.82	$458.82
Program Funds Drawdown	$458.82	$458.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$458.82	$458.82
Town of Shandaken	$458.82	$458.82
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

Application and Subrecipient Agreements amendments drafted and under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,584.96	$7,584.96
Total Funds Drawdown	$7,584.96	$7,584.96
Program Funds Drawdown	$7,584.96	$7,584.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,256.10	$7,256.10
Town of Hempstead	$7,256.10	$7,256.10
Most Impacted and Distressed Expended	$7,256.10	$7,256.10
Match Contributed	$0.00	$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ?The Path?. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

100 percent design completed. This project is currently in construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-PattersonCreekStreamBankRehab-PI-UN**
Activity Title:	**PattersonCreekStreamBankRehab-CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$620,000.00
Total Budget	$0.00	$620,000.00
Total Obligated	$1,794.22	$1,794.22
Total Funds Drawdown	$1,710.60	$1,710.60
Program Funds Drawdown	$1,710.60	$1,710.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,473.86	$1,473.86
Town of Union	$1,473.86	$1,473.86
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044,360070133045.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-PenataquitCreekResiliencyImprov-PI-LMI**
Activity Title:	**PenataquitCreekResiliencyImprov-CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,546.75	$4,546.75
Total Funds Drawdown	$4,342.24	$4,342.24
Program Funds Drawdown	$4,342.24	$4,342.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,342.24	$4,342.24
Town of Islip Housing Authority	$4,342.24	$4,342.24
Most Impacted and Distressed Expended	$4,342.24	$4,342.24
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding to initiate a resiliency study which would be followed by a series of storm water infrastructure interventions within the Penataquit Creek watershed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Bay Shore in the Town of Islip, NY. The GEOID for the project includes: 361031000000.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of ninety percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PortRichmondCERTCommAug-PF-UN
Activity Title:	Port Richmond CERT Comm Augmentation CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Richmond CERT

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$538.49	$538.49
Total Funds Drawdown	$392.07	$392.07
Program Funds Drawdown	$392.07	$392.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$372.04	$372.04
Port Richmond CERT	$372.04	$372.04
Most Impacted and Distressed Expended	$372.04	$372.04
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction/installation of communications infrastructure to expand emergency radio communication capabilities throughout Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Richmond County

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R5EXT

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Prattsville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$630,000.00
Total Budget	$0.00	$630,000.00
Total Obligated	$21,363.65	$21,363.65
Total Funds Drawdown	$20,861.74	$20,861.74
Program Funds Drawdown	$20,861.74	$20,861.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,710.60	$17,710.60
Town of Prattsville	$17,710.60	$17,710.60
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This project went out to bid this quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-RdElevationStabilizationCaptreeRd-PI-UN**
Activity Title:	**RdElevationStabilizationCaptreeRd-CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$9,278.33	$9,278.33
Total Funds Drawdown	$8,980.65	$8,980.65
Program Funds Drawdown	$8,980.65	$8,980.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,941.81	$8,941.81
Town of Babylon NY	$8,941.81	$8,941.81
Most Impacted and Distressed Expended	$8,941.81	$8,941.81
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funding to raise selected sections of Captree Road and construct and restore shoreline stabilization measures along its southern and northern edges where determined to be necessary This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

90 percent Design and Cost estimate submitted to the subrecipient for review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-RebuildFultonTownHall-PF-LMI**
Activity Title:	**RebuildFultonTownHall CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,908.28	$4,908.28
Total Funds Drawdown	$4,899.48	$4,899.48
Program Funds Drawdown	$4,899.48	$4,899.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$981.21	$981.21
Schoharie County	$981.21	$981.21
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	ReconstInteriorRoutesEmerTravel CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$14,507.25	$14,507.25
Total Funds Drawdown	$14,507.25	$14,507.25
Program Funds Drawdown	$14,507.25	$14,507.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,507.25	$14,507.25
Dormitory Authority of the State of New York (DASNY)	$14,507.25	$14,507.25
Most Impacted and Distressed Expended	$14,507.25	$14,507.25
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

Design proceeded to the 30 percent phase, was reviewed and authorized to proceed to 60 percent phase. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RecreationImprovCrkStabilization-PI-UN
Activity Title:	RecreationImprovCrkStabilization CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Nichols

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$24,513.70	$24,513.70
Total Funds Drawdown	$24,513.70	$24,513.70
Program Funds Drawdown	$24,513.70	$24,513.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$925.70	$925.70
Village of Nichols	$925.70	$925.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RefuseGarageRelocation-PI-UN
Activity Title:	RefuseGarageRelocation CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$5,094.37	$5,094.37
Total Funds Drawdown	$5,010.75	$5,010.75
Program Funds Drawdown	$5,010.75	$5,010.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,279.43	$4,279.43
Town of Union	$4,279.43	$4,279.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the entire Town of Union, Broome County, New York.

Activity Progress Narrative:

Construction is underway. 10 percent complete. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-ReloTBloomGroveCentMainFacil-PF-UN**
Activity Title:	**ReloTBloomGroveCentMainFacil CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$740,000.00
Total Budget	$0.00	$740,000.00
Total Obligated	$14,212.74	$14,212.74
Total Funds Drawdown	$13,935.04	$13,935.04
Program Funds Drawdown	$13,935.04	$13,935.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,018.84	$11,018.84
Town of Blooming Grove	$11,018.84	$11,018.84
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

Design review is still ongoing. architecture and engineering is responding to third party design review comments. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-ResidentBackWaterValveInstall-HSG-LMI**
Activity Title:	**ResidentBackWaterValveInstall CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Center for NYC Neighborhoods, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the installation of backwater valves at properties in Gravesend/Bensonhurst , Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Penninsula.

Location Description:

Targeting property owners in Gravesnend/Bensonhurst, Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Peninsuola.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-RestorationEastBranchAuSableRiver-PI-UN**
Activity Title:	**RestorationEastBranchAuSableRiver CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$151.48	$151.48
Total Funds Drawdown	$151.48	$151.48
Program Funds Drawdown	$151.48	$151.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Restoration Program for the East Branch of the AuSable River will use green infrastructure and ecological restoration techniques to mitigate flooding in the Town of Jay during future storm events through the construction of a flood wall, the restoration of overwidened reaches, and debris clearance activities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Jay, in Essex County, New York. The GEOIDS for this project include: 360319602001 and 360319602002.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title:	RochesterAlligervilleFireStation CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$8,442.70	$8,442.70
Total Funds Drawdown	$8,258.46	$8,258.46
Program Funds Drawdown	$8,258.46	$8,258.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$994.23	$994.23
Town of Rochester	$994.23	$994.23
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

Phase 2 design kickoff meeting held. Design of selected improvements underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-RockawayEastHealthCenterAddabbo-PF-LMI**
Activity Title:	**RockawayEastHealthCenterAddabbo CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Joseph P. Addabbo Family Health Center seeks to implement a project with the Dormitory Authority of the State of New York. The Project involves constructing resiliency improvements to the facility by 1) Constructing an impermeable reinforced concrete flood barrier wall, 2) Install passive flood gate doors, 3) Install new weep holes, 4) relocate floodproofing of existing pipe penetrations, 5) Install an elevator pump unit system, 6) Provide a backwater valve and underground vault. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for this project include: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Stree CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$3,840.52	$3,840.52
Total Funds Drawdown	$3,742.38	$3,742.38
Program Funds Drawdown	$3,742.38	$3,742.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,244.32	$1,244.32
Town of Rosendale	$1,244.32	$1,244.32
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

Construction contract consent issued, contract executed. Notice to proceed issued and construction is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-RosendaleWashingtonParkStormwater-PI-UN**
Activity Title:	**Rosendale Washington Park Stormwater CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$770,000.00
Total Budget	$0.00	$770,000.00
Total Obligated	$2,314.91	$2,314.91
Total Funds Drawdown	$2,216.80	$2,216.80
Program Funds Drawdown	$2,216.80	$2,216.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,624.94	$1,624.94
Town of Rosendale	$1,624.94	$1,624.94
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This would include the installation of storm sewers and catch basins along with drainage culverts and swales. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project cinlude 361119527003.

Activity Progress Narrative:

Project closeout initiated, with requisite forms sent to subrecipient for completion. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-RosendaleWWTPHardening-PF-UN**
Activity Title:	**RosendaleWWTPHardening CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,341.40	$1,341.40
Total Funds Drawdown	$1,341.40	$1,341.40
Program Funds Drawdown	$1,341.40	$1,341.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,104.66	$1,104.66
Town of Rosendale	$1,104.66	$1,104.66
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Town's wastewater treatment plant and sewage lift station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119528001, 361119528002, 361119528003.

Activity Progress Narrative:

Architecture and engineering contract consent issued. Architecture and engineering contract executed. Design is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$520,000.00
Total Budget	$0.00	$520,000.00
Total Obligated	$2,977.47	$2,977.47
Total Funds Drawdown	$2,977.47	$2,977.47
Program Funds Drawdown	$2,977.47	$2,977.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,381.49	$1,381.49
Dormitory Authority of the State of New York (DASNY)	$1,381.49	$1,381.49
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

The contractor is working to address punch list items. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-SaugertiesCulvertsProgram-PI-UN**
Activity Title:	**SaugertiesCulvertsProgram CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This program will include improvements to two town-owned culverts. This will involve studies, recommendations, engineering/design and replacement of culvert infrastructure located at Osnas Lane and Dave Elliott Road. This will mitigate stormwater flooding, maintain access by emergency responders and preserve critical evacuation routes during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119501002, 361119501005, 361119504005

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	**SaugertiesWaterSupplySource CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,501.44	$2,501.44
Total Funds Drawdown	$2,271.35	$2,271.35
Program Funds Drawdown	$2,271.35	$2,271.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,787.85	$1,787.85
Village of Saugerties	$1,787.85	$1,787.85
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

Architecture and engineering contract amendment 2 submitted and under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$328,419.38
Total Budget	$0.00	$328,419.38
Total Obligated	$70,514.24	$70,514.24
Total Funds Drawdown	$70,514.24	$70,514.24
Program Funds Drawdown	$70,514.24	$70,514.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$61,472.75	$61,472.75
Dormitory Authority of the State of New York (DASNY)	$61,472.75	$61,472.75
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

The 60 percent design set was reviewed and plans are being developed for bidding. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-SchoharieCountyWestFultonFireDept-PF-LMI**
Activity Title:	**SchoharieCountyWestFultonFireDept CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$8,776.92	$8,776.92
Total Funds Drawdown	$8,768.12	$8,768.12
Program Funds Drawdown	$8,768.12	$8,768.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,428.57	$8,428.57
Schoharie County	$8,428.57	$8,428.57
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

The project is at 95 percent design and design is under review by a third party. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SchoolGenerator-PF-UN
Activity Title:	SchoolGenerator CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village will complete a survey to inform an application for map amendments to current FEMA Flood Insurance Flood Mapping in order for DASNY to complete design and construction of improvements to the Margaretville Central School under activity code CR-MargaretvilleSchoolEmergencyGen-PF-UN. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOID for the project include: 360259712001, 360259712005.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$330,000.00
Total Budget	$0.00	$330,000.00
Total Obligated	$747.41	$747.41
Total Funds Drawdown	$561.29	$561.29
Program Funds Drawdown	$561.29	$561.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$498.72	$498.72
Schoharie County, Soil and Water Conservation District	$498.72	$498.72
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

The design firm was asked to prepare a contract amendment to progress the project in two phases. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$747.41	$747.41
Total Funds Drawdown	$561.29	$561.29
Program Funds Drawdown	$561.29	$561.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$498.72	$498.72
Schoharie County, Soil and Water Conservation District	$498.72	$498.72
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

The project was advertised for bid and bids were opened. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$70,979.71	$70,979.71
Total Funds Drawdown	$35,677.44	$35,677.44
Program Funds Drawdown	$35,677.44	$35,677.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35,614.87	$35,614.87
Schoharie County, Soil and Water Conservation District	$35,614.87	$35,614.87
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will fund the design and construction costs for improvements that will mitigate the flooding of the Stony Brook Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 740100. Block Groups 2, 3, and 4. Towns and Villages of Esperance, Schoharie, and Middleburgh. Schoharie County, Soil and Water Conservation District (069303801).

Activity Progress Narrative:

Permit review continued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN
Activity Title:	SCSWCDYoungsSpringIntLiReplace CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$14,268.55	$14,268.55
Total Funds Drawdown	$14,082.43	$14,082.43
Program Funds Drawdown	$14,082.43	$14,082.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,019.86	$14,019.86
Schoharie County, Soil and Water Conservation District	$14,019.86	$14,019.86
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Schoharie in Schoharie County. The GEOIDS for this project include: 360957401002, 360957401003, and 360957401004.

Activity Progress Narrative:

The 30 percent design report was received and an application amendment was initiated to fully fund the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$368,300.38
Total Budget	$0.00	$368,300.38
Total Obligated	$6,107.48	$6,107.48
Total Funds Drawdown	$6,107.48	$6,107.48
Program Funds Drawdown	$6,107.48	$6,107.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,778.62	$5,778.62
Town of Hempstead	$5,778.62	$5,778.62
Most Impacted and Distressed Expended	$5,778.62	$5,778.62
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

Subrecipient procured architecture and engineering firm, developed design with architecture and engineering firm, obtained permits, and completed 30 percent design. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeaGateCommStrtscpeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscpeEnhance CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The Sea Gate Association

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,607.08	$2,607.08
Total Funds Drawdown	$2,607.08	$2,607.08
Program Funds Drawdown	$2,607.08	$2,607.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,607.08	$2,607.08
The Sea Gate Association	$2,607.08	$2,607.08
Most Impacted and Distressed Expended	$2,607.08	$2,607.08
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

Notice to Proceed was given during this quarter and the project is preparing to start construction. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SENassauCommAssistanceCenters-PF-UN
Activity Title:	SENassauCommunityAssistanceCenters CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$18,990.85	$18,990.85
Total Funds Drawdown	$18,990.85	$18,990.85
Program Funds Drawdown	$18,990.85	$18,990.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,367.52	$3,367.52
Dormitory Authority of the State of New York (DASNY)	$3,367.52	$3,367.52
Most Impacted and Distressed Expended	$3,367.52	$3,367.52
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to establish Community Assistance Centers (CACs) at public libraries in key locations in the hamlets of Baldwin, Baldwin Harbor, Wantagh, Bellmore, Merrick, and Seaford, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places of Baldwin, Baldwin Harbor, Merrick, Seaford, Wantagh, and Bellmore.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of thirty percent design at Baldwin Library. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ShandakenMunicipalComplex-PF-UN
Activity Title:	**ShandakenMunicipalComplex CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Shandaken

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,109.97	$4,109.97
Total Funds Drawdown	$3,969.58	$3,969.58
Program Funds Drawdown	$3,969.58	$3,969.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$806.19	$806.19
Town of Shandaken	$806.19	$806.19
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

At the end of this quarter the architecture and engineering had completed 27 percent of their preliminary design scope, 56 percent of their programming scope, and 100 percent of their survey scope. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-ShoreRdWaterfrontResImprov-PI-UN**
Activity Title:	**ShoreRdWaterfrontParkResiliencyImprovemen CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,809.99	$2,809.99
Total Funds Drawdown	$2,809.99	$2,809.99
Program Funds Drawdown	$2,809.99	$2,809.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,809.99	$2,809.99
Dormitory Authority of the State of New York (DASNY)	$2,809.99	$2,809.99
Most Impacted and Distressed Expended	$2,809.99	$2,809.99
Match Contributed	$0.00	$0.00

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

30 percent Design and cost estimate was presented to the subrecipient for review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,068.24	$7,068.24
Total Funds Drawdown	$7,056.85	$7,056.85
Program Funds Drawdown	$7,056.85	$7,056.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,922.60	$6,922.60
Nassau County DPW	$6,922.60	$6,922.60
Most Impacted and Distressed Expended	$6,922.60	$6,922.60
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

Funds paid to this activity in this quarter were spent on internal project development. Draft preliminary designs were submitted and designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SmithHillCreekWaterManagement-PI-UN
Activity Title:	Smith Hill Creek Water Management CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Chenango

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$410,000.00
Total Budget	$0.00	$410,000.00
Total Obligated	$2,416.90	$2,416.90
Total Funds Drawdown	$2,416.90	$2,416.90
Program Funds Drawdown	$2,416.90	$2,416.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,324.70	$2,324.70
Town of Chenango	$2,324.70	$2,324.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

During Q3 2018, the project cancellation process continued to be carried out. GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBirchFamilyServices-PF-LMI
Activity Title:	**SolarOneBirchFamilyServices CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Solar One project will provide funding for the design and installation of solar panels and battery storage at at the Birch Family Services site in Brooklyn New York. These activities establish phase two of the Solar Power and Backup Program for Community Facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Birch Family Services site in Carnarsie.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-SolarOneBKLibGerritsen-PF-UN**
Activity Title:	**SolarOneBKLibGerritsen CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

360470600003, 360470608003

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-SolarOneBKLibKingsHwy-PF-UN**
Activity Title:	**SolarOneBKLibKingsHwy CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

360470600003, 360470608003

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBlockInstitute-PF-UN
Activity Title:	SolarOneBlockInstitute CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gravesend/Bensonhurst.

Location Description:

The neighborhood of Gravesend/Bensonhurst in Kings County. The GEOIDs are: 360470298003, 360470300001, 360470302002, 360470302001, 360470304001, 360470304002, 360470306001, 360470308001, 360470314001, 360470280001, 360470282001, 360470394003, 360470396002, 360470396001, 360470398001, 360470398002, 360470406001, 360470406002, 360470406003, 360470408003, 360470408002, 360470408001, 360470410002, 360470410001, 360470412001, 360470412002, 360470414011, 360470414012, 360470414022, 360470414021, 360470426003, 360470426002, 360470426001, 360470428003, 360470428002, 360470428001, 360470374011, 360470374021, 360470374022, 360470374023, 360470286001, 360470286002, 360470304003, 360470314002, 360470314003, 360470314004, 360470176002, 360470176001, 360470286003, 360470422003, 360470422001, 360470422002, 360470424001, 360470424002, 360470424003, 360470374012, 360470374024, 360470382002, 360470382003, 360470294001, 360470296002, 360470296001, 360470296003, 360470296004, 360470298002, 360470298001, 360470270001, 360470382001, 360470386001, 360470386002, 360470388002, 360470388001, 360470388004, 360470388003, 360470390002, 360470400001, 360470400003, 360470400002, 360470402002, 360470402001, 360470404001, 360470404002, 360470292001, 360470374013, 360470300002, 360470302003.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBrooklynPLConeyIS-PF-UN
Activity Title:	**SolarOneBrooklynPLConeyIS CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the installation of solar panels at a community facility in Coney Island

Location Description:

The neighborhood of Coney Island at Southern Brookyln Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-SolarOneConeyIsCathedral-PF-UN**
Activity Title:	**SolarOneConeyIsCathedral CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project involves the installation of solar panels at a community facility in Coney Island.

Location Description:

The neighborhood of Coney Island at Southern Brookyln Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-SolarOneFlatlands-PF-UN**
Activity Title:	**SolarOneFlatlands CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity will rebuild the community infrastructure in a manner that helps mitigate the future impact of flooding and becoming more resilient to future storms.

Location Description:

The site is located at 4633 Avenue N, Brooklyn NY 11234 and the GEOID's are: 360470724001, 360470728002, 360470728001, 360470730002, 360470730001, 360470732001, 360470734002, 360470734001, 360470736002, 360470736003, 360470736001, 360470738002, 360470738003, 360470738001, 360470740001, 360470740002, 360470742001, 360470742002, 360470744001, 360470744002, 360470746002, 360470746001, 360470748001, 360470756002, 360470756001, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470944013, 360470944014, 360470726001, 360470666001, 360470568002, 360470570001, 360470570004, 360470570003, 360470574002, 360470574001, 360470576001, 360470632002, 360470632001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470642001, 360470642002, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470676002, 360470676001, 360470678001, 360470678002, 360470680001, 360470680002, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470944012, 360470944021, 360470670002, 360470696021, 360470702015, 360470732002, 360470932001, 360470650001, 360470696011, 360470690001, 360470690002, 360470774001,

360470774002, 360470776002, 360470776001, 360470692001, 360470692002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470720001, 360470722002, 360470722001, 360470724002, 360471028001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706002, 360470776003

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneGBVolFireDept-PF-UN
Activity Title:	SolarOneGBVolFireDept CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

360470600003, 360470608003

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-SolarOneKingsBayYouOrg-PF-UN**
Activity Title:	**SolarOneKingsBayYouOrg CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

360470600003, 360470608003

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneThroggsNeckVolAmb-PF-UN
Activity Title:	**SolarOneThroggsNeckVolAmb CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Throgg Neck Volunteer Ambulance project will fund the design and installation of solar panels and battery stogage at the Throggs Neck Volunteer Ambulance Corp site within the East Bronx Waterfront NYRCR planning area.

Location Description:

The Throggs Neck Volunteer Ambulance Corps site in Bronx County.The GEOIDS for this county include: 360810945000,360810973000, 360050184002,360050264004, 360050266011,360050090002, 360050110000,360050184001, 360050138002,360050144002, 360050118000, 360050132000, 360050132001, 360050132003, 360050138000, 360050144001, 360050144003, 360050144004, 360050152002, 360050160000, 360050160003, 360050160004, 360050162002, 360050184003, 360050194001, 360050160001, 360050164001, 360050166002, 360050110001, 360050118002, 360050132002, 360050118001, 360050118003, 360050090000, 360050274021, 360050266012, 360050266013, 360050266024, 360050266025, 360050274011, 360050274012, 360050274014, 360050274020, 360050274022, 360050274023, 360050276000, 360050276001, 360050284001, 360050138001, 360050300004, 360050300005, 360050300006, 360050300003, 360050264001, 360050132005, 360050144006, 360050152001, 360050158001, 360050266021, 360050264002, 360050130001, 360050264003, 360050184004, 360050132004, 360050162001, 360050266022, 360050266023, 360050274013, 360050300002, 360050166001, 360050300001, 360050160002.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneVillaMariaAcademy-PF-UN
Activity Title:	**SolarOneVillaMariaAcademy CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Villa Maria Academy project will fund the design and installation of solar panels and battery storage at the Villa Maria Academy site within the East bronx Waterfront NYRCR planning area.

Location Description:

The Villa Maria Academy site in Bronx County. The GEOIDS for this county include: 360050084002, 360050090001, 360050090002, 360050090003, 360050090005, 360050110000, 360050138002, 360050144002, 360050132001, 360050132003, 360050144001, 360050144003, 360050144004, 360050160000, 360050160003, 360050160004, 360050516003, 360050160001, 360050516002, 360050110001, 360050002001, 360050118002, 360050132002, 360050118001, 360050084001, 360050118003, 360050516004, 360050516001, 360050090000, 360050274021, 360050002003, 360050004002, 360050004003, 360050004004, 360050274020, 360050274022, 360050274023, 360050004001, 360050138001, 360050090004, 360050132005, 360050144006, 360050130001, 360050132004, 360050002002, 360050144005, 360050160002.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-SouthNassauTOBStreetlightsImprove-PI-UN**
Activity Title:	**SouthNassauTOBStreetlightsImprovement CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$68.56	$68.56
Total Funds Drawdown	$68.56	$68.56
Program Funds Drawdown	$68.56	$68.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project includes street light upgrades and improvements to include solar power and backup power along critical travel routes.

Location Description:

The communities of Massapequa, East Massapequa and Massapequa Park in Nassau County. The GEOIDs for the project are: 360595220003, 360595220005, 360595220002, 360595220004, 360595220001, 360595219021, 360595219022, 360595219024, 360595219023, 360595218022, 360595218021, 360595218023, 360595218013, 360595218012, 360595218014, 360595218011, 360595217005, 360595217004, 360595217003, 360595217001, 360595217002, 360595216024, 360595216023, 360595216021, 360595216022, 360595216013, 360595216014, 360595216011, 360595216012, 360595215005, 360595215003, 360595215004, 360595215002, 360595215001, 360595214001, 360595214002, 360595214004, 360595214005, 360595214003, 360595213023, 360595213024, 360595213021, 360595213022, 360595213012, 360595213011, 360595212001, 360595212003, 360595212002, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	**Stony Point Shoreline Protection CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Stony Point

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$3,581.96	$3,581.96
Total Funds Drawdown	$3,504.48	$3,504.48
Program Funds Drawdown	$3,504.48	$3,504.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,951.36	$1,951.36
Town of Stony Point	$1,951.36	$1,951.36
Most Impacted and Distressed Expended	$1,951.36	$1,951.36
Match Contributed	$0.00	$0.00

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

Phase 2 contract is under final review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$361.34	$361.34
Total Funds Drawdown	$361.34	$361.34
Program Funds Drawdown	$361.34	$361.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$361.34	$361.34
Town of Saugerties	$361.34	$361.34
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-SuffolkFireIslBackUpPwrGenCrtlFclts-PF-UN**
Activity Title:	**SuffolkFireIslBackUpPwrGenCrtlFclts CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Suffolk County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will construct and install four permanent generators to support fire emergency services provided to the Fire Island Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDs for the project are: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$78.20	$78.20
Total Funds Drawdown	$78.20	$78.20
Program Funds Drawdown	$78.20	$78.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$78.20	$78.20
Dormitory Authority of the State of New York (DASNY)	$78.20	$78.20
Most Impacted and Distressed Expended	$78.20	$78.20
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

Project at 100 percent and submitted to Public Design Commission for review, design component proposed to be re-added to the project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SVSStrmwtrUpgrds-PI-UN
Activity Title:	SVSStrmwtrUpgrds CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$284,486.17
Total Budget	$0.00	$284,486.17
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project includes a study of the South Valley Stream stormwater drainage system and the construction of improvements based on the outcome of the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The South Valley Stream community in Nassau County. The GEOIDs for the project are: 360594109002, 360594106007, 360594106006, 360594106005, 360594106004, 360594106002, 360594106001, 360594105004, 360594105006, 360594105005, 360594104001, 360594103003, 360594103002, 360594103001, 360594109003, 360594109001, 360594105001, 360594106003, 360594101004, 360594101005, 360594101006, 360594101003, 360594101001, 360594099003, 360594099002, 360594098004, 360594098003, 360594054004, 360594054003, 360594107004, 360594105002, 360594052004, 360594051004, 360594057002, 360594051003, 360594051001, 360594103004, 360594107005, 360594057003, 360594057005, 360594057004, 360594057001, 360594108004, 360594108001, 360594056003, 360594100003, 360594101002, 360594103005, 360594105003, 360594107006, 360594119023, 360594099004, 360594100001, 360594100002, 360594104004, 360594108003, 360594104003, 360594108002, 360594119021, 360594107001, 360594107002, 360594104002, 360594118003.

Activity Progress Narrative:

The budget for this activity was revised. Performance measures for this activity were revised. The service area for

this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-TAmsterdamGen-PF-UN**
Activity Title:	**MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$550,000.00
Total Budget	$0.00	$550,000.00
Total Obligated	$1,453.50	$1,453.50
Total Funds Drawdown	$1,453.50	$1,453.50
Program Funds Drawdown	$1,453.50	$1,453.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7.32	$7.32
Dormitory Authority of the State of New York (DASNY)	$7.32	$7.32
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R5EXT

Activitiy Category:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,272.88	$1,272.88
Total Funds Drawdown	$1,262.31	$1,262.31
Program Funds Drawdown	$1,262.31	$1,262.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,045.70	$1,045.70
Town of Esperance	$1,045.70	$1,045.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Punch list items continued to be addressed during the quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-TEsperanceTownHallResto-PF-UN**
Activity Title:	**TEsperanceTownHallResto CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance, in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generato CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$6,963.20	$6,963.20
Total Funds Drawdown	$6,937.85	$6,937.85
Program Funds Drawdown	$6,937.85	$6,937.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,706.08	$5,706.08
Town of Hardenburgh	$5,706.08	$5,706.08
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

Contract consent issued. Subrecipient execution pending. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	**THardenburghBigPondCulvert CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,053.51	$4,053.51
Total Funds Drawdown	$4,028.16	$4,028.16
Program Funds Drawdown	$4,028.16	$4,028.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,818.80	$1,818.80
Town of Hardenburgh	$1,818.80	$1,818.80
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to Big Pond Road and the Big Pond Road Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.

Activity Progress Narrative:

Authority to Use Grant Funds received. 100 percent plans submitted for third party design review. Architecture and engineering firm responded to comments. Easements being finalized. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-THempsteadStreetLighting-PI-UN**
Activity Title:	**THempsteadStreetLighting CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves the upgrade and installation of streetlights along major roads in the Seaford/Wantagh and Bellmore/Merrick communities to operate on solar and battery power, facilitating the movement of first responders in emergency conditions and power outages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	**Halsey Valley Road Elevation CR-R5EXT**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Tioga

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$573,244.54
Total Budget	$0.00	$573,244.54
Total Obligated	$189,150.08	$189,150.08
Total Funds Drawdown	$189,057.61	$189,057.61
Program Funds Drawdown	$185,603.87	$185,603.87
Program Income Drawdown	$3,453.74	$3,453.74
Program Income Received	$0.00	$0.00
Total Funds Expended	$189,057.61	$189,057.61
Town of Tioga	$189,057.61	$189,057.61
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the soutern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

The project is 80 percent complete and experienced delays due to weather conditions over the summer. Expected to be completed during quarter 4. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Tioga

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$420,000.00
Total Budget	$0.00	$420,000.00
Total Obligated	$1,329.79	$1,329.79
Total Funds Drawdown	$1,237.32	$1,237.32
Program Funds Drawdown	$1,237.32	$1,237.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,237.32	$1,237.32
Town of Tioga	$1,237.32	$1,237.32
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

During Q3 2018, GOSR incurred project delivery costs. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOBAlhambraPark-PI-UN
Activity Title:	TOBAlhambraPark CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,864.26	$1,864.26
Total Funds Drawdown	$1,698.92	$1,698.92
Program Funds Drawdown	$1,698.92	$1,698.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,630.36	$1,630.36
Town of Oyster Bay	$1,630.36	$1,630.36
Most Impacted and Distressed Expended	$1,630.36	$1,630.36
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

The A and E firm completed and approved 30 percent design and the 60 percent designs are under review. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN**
Activity Title:	**TOBAracaRdDaltPointShorLnStablzn CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$25,635.63	$25,635.63
Total Funds Drawdown	$25,337.95	$25,337.95
Program Funds Drawdown	$25,337.95	$25,337.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,299.11	$25,299.11
Town of Babylon NY	$25,299.11	$25,299.11
Most Impacted and Distressed Expended	$25,299.11	$25,299.11
Match Contributed	$0.00	$0.00

Activity Description:

This project seeks to reduced the frequency and risk of flooding impacts from storm events, related high-tide flooding and shoreline erosion. It will protect the adjacent canals from sediment deposition. Specifically, this project will stabilize the shorelines around the terminus of Araca Road through the implementation of bulkheading , living shoreline. These improvements will protect residential homes from wave energy that would otherwise move through the area during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

100 percent design and cost estimate under review. Subrecipient working with architecture and engineering firm on bid package. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOHBarnumHarborDrainImprove-PI-UN
Activity Title:	TOHBarnumHarborDrainImprove CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project represents Phase II of the Barnum Island/Harbor Isle Drainage Improvments project. It aims to implement storm water drainage improvements in order to better address future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Barnum Island in Nassau County. The GEOIDs of this project are: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOliveFacilitiesRehab-PF-UN
Activity Title:	TOliveFacilitiesRehab CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$420,000.00
Total Budget	$0.00	$420,000.00
Total Obligated	$111,775.69	$111,775.69
Total Funds Drawdown	$111,750.59	$111,750.59
Program Funds Drawdown	$111,750.59	$111,750.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$111,632.22	$111,632.22
Town of Olive	$111,632.22	$111,632.22
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

Construction is nearing completion and a punch list has been generated. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$680,000.00
Total Budget	$0.00	$680,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During this quarter GOSR issued the public notice for Action Plan Amendment 21 including additional information about this project in compliance with Covered Project requirements. Progress on the 60 percent design continued. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,300,000.00
Total Budget	$0.00	$1,300,000.00
Total Obligated	$7,805.14	$7,805.14
Total Funds Drawdown	$7,794.57	$7,794.57
Program Funds Drawdown	$7,794.57	$7,794.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,065.49	$3,065.49
Town of Esperance	$3,065.49	$3,065.49
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Closeout of the construction vendors was completed. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN**
Activity Title:	**TownSaugReplacCulvertsNOTwilhelm CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,701.97	$4,701.97
Total Funds Drawdown	$4,653.51	$4,653.51
Program Funds Drawdown	$4,653.51	$4,653.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,747.73	$1,747.73
Town of Saugerties	$1,747.73	$1,747.73
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during and after future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501002.

Activity Progress Narrative:

Design review completed. Bids advertised, pre-bid meeting held. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	**TofPrattsvile Land Acquisition CR-R5EXT**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$274.28	$274.28
Total Funds Drawdown	$274.28	$274.28
Program Funds Drawdown	$274.28	$274.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$274.28	$274.28
Dormitory Authority of the State of New York (DASNY)	$274.28	$274.28
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

The project design is complete and the project is out to bid. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TRochesterRondoutCrkRep-PI-UN
Activity Title:	Town of Rochester Rondout Creek Repair CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,499.08	$2,499.08
Total Funds Drawdown	$2,314.84	$2,314.84
Program Funds Drawdown	$2,314.84	$2,314.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$590.96	$590.96
Town of Rochester	$590.96	$590.96
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves decommissioning retaining berms at Moony and South Ponds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002.

Activity Progress Narrative:

Ongoing subrecipient efforts related to easements. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-TRosendaleFacilitiesImprovements-PF-UN**
Activity Title:	**TRosendaleFacilitiesImprovements CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,108.72	$2,108.72
Total Funds Drawdown	$2,010.61	$2,010.61
Program Funds Drawdown	$2,010.61	$2,010.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,047.99	$1,047.99
Town of Rosendale	$1,047.99	$1,047.99
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

Additional scope for Pool House improvements nearing completion. Subrecipient testing generators for efficiency. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TSaugertiesReservoirProtection-PI-UN
Activity Title:	**TSaugertiesReservoirProtection CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$480.18	$480.18
Total Funds Drawdown	$431.72	$431.72
Program Funds Drawdown	$431.72	$431.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$337.62	$337.62
Town of Saugerties	$337.62	$337.62
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

Application amendment submitted and approved. Subricipient Agreement amendment pending final review. Design of improvements is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-TWideVWideCoastOtfllBckflwInfra-PI-UN**
Activity Title:	**TWideVWideCoastOtfllBckflowInfra CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$367,637.97
Total Budget	$0.00	$367,637.97
Total Obligated	$200,347.00	$200,347.00
Total Funds Drawdown	$111,984.32	$111,984.32
Program Funds Drawdown	$111,984.32	$111,984.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,880.48	$23,880.48
Town of Babylon	$23,880.48	$23,880.48
Most Impacted and Distressed Expended	$23,880.48	$23,880.48
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

Design progressed from 30 to 45 to 60 percent level. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-UnionWaterBuilding-PF-UN
Activity Title:	UnionWaterBuilding CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The new building will be owned, operated and maintained by the Village despite being located within the Town of Union. The project will be a joint effort between the Village and the Town.

Location Description:

The Village of Johnson City, in Broome County. The GEOIDS for this project include: 360070138001, 360070138002, 360070138003, 360070138004, 360070139001, 360070139002, 360070139003, 360070140001, 360070140002, 360070140003, 360070141001, 360070141002, 360070141003, 360070141004, 360070142001, 360070142002, and 360070142003.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-UpperBowmanPondModificationImprovmn-PI-UN**
Activity Title:	**UpperBowmanPondModificationImprovmnts CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

Feasibility Study completed. The beneficiaries reviewed study and decided to move ahead with the project. Determining timeline for architecture and engineering. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-UpperSpringCrkEcosystemRestore-PI-LMI**
Activity Title:	**UpperSpringCrkEcosystemRestore CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1.64	$1.64
Total Funds Drawdown	$1.64	$1.64
Program Funds Drawdown	$1.64	$1.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1.64	$1.64
The City of New York	$1.64	$1.64
Most Impacted and Distressed Expended	$1.64	$1.64
Match Contributed	$0.00	$0.00

Activity Description:

The City of New York will undertake resiliency design services required for the Upper Spring Creek Ecosystem Restoration project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Howard Beach in Queens and Kings County. The GEOIDS for the project include 360471220001, 360471078001, 360471070001, 360810062011, 360471214002, 360810062012, 360471220002, 360471078002, 360471116002, 360810062022, 360471078003, 360810062023, 360810062024, 360810062025, 360810062026, 360810062027.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VestalRobertStWaterPumpStat-PF-UN
Activity Title:	Vestal Robert Street Water Pump Station CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Vestal

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$557.19	$557.19
Total Funds Drawdown	$449.80	$449.80
Program Funds Drawdown	$449.80	$449.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$374.15	$374.15
Town of Vestal	$374.15	$374.15
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

Revised Permit applications were submitted to the US Army Corps of Engineers. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VillageOwegoMunicipalFacility-PF-UN
Activity Title:	**VillageOwegoMunicipalFacility CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$5,381.01	$5,381.01
Total Funds Drawdown	$5,381.01	$5,381.01
Program Funds Drawdown	$5,381.01	$5,381.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$128.95	$128.95
Dormitory Authority of the State of New York (DASNY)	$128.95	$128.95
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

The project reached 30 percent design during the quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Genera CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,960.53	$1,960.53
Total Funds Drawdown	$1,833.47	$1,833.47
Program Funds Drawdown	$1,833.47	$1,833.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,123.24	$1,123.24
Village of Ellenville	$1,123.24	$1,123.24
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Village of Ellenville (954500, block group 2, 4. 954700, block group 1. 954800, block group 1, 2, 3.)

Activity Progress Narrative:

Construction is ongoing. Project was at 60 percent complete at the end of the quarter. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VofBayvillePumpStations-PF-UN
Activity Title:	VofBayvillePumpStations CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Bayville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,013.72	$2,013.72
Total Funds Drawdown	$2,013.72	$2,013.72
Program Funds Drawdown	$2,013.72	$2,013.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,989.90	$1,989.90
Village of Bayville	$1,989.90	$1,989.90
Most Impacted and Distressed Expended	$1,989.90	$1,989.90
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the design and construction of a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Bayville in Nassau County. The GEOIDS for the project include: 360595179011, 360595179012, 360595179013, 360595179022.

Activity Progress Narrative:

This project is being canceled. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$5,728.01	$5,728.01
Total Funds Drawdown	$5,609.04	$5,609.04
Program Funds Drawdown	$5,609.04	$5,609.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,320.76	$5,320.76
Village of Freeport	$5,320.76	$5,320.76
Most Impacted and Distressed Expended	$5,320.76	$5,320.76
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Village's existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

The outage management system is fully operational. GOSR and the subrecipient are finalizing the closeout process. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFPowPlntProtection2-PF-LMI
Activity Title:	VOFPowPlntProtection2 CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will fund the construction of long-term and permanent flood protection for Freeport Electric Power Plant II, reducing damage to storage and facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFRedundantEnergSupplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergSupplPowPlnt1 CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,975.60	$2,975.60
Total Funds Drawdown	$2,856.63	$2,856.63
Program Funds Drawdown	$2,856.63	$2,856.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,568.35	$2,568.35
Village of Freeport	$2,568.35	$2,568.35
Most Impacted and Distressed Expended	$2,568.35	$2,568.35
Match Contributed	$0.00	$0.00

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

Funds paid to this activity during the 3rd quarter were spent on internal project development and preliminary design fees. The project is currently at 30 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	**Vollies Hall Gerrittsen Beach VFD CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,539.49	$2,539.49
Total Funds Drawdown	$2,539.49	$2,539.49
Program Funds Drawdown	$2,539.49	$2,539.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,539.49	$2,539.49
Dormitory Authority of the State of New York (DASNY)	$2,539.49	$2,539.49
Most Impacted and Distressed Expended	$2,539.49	$2,539.49
Match Contributed	$0.00	$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 062800.01-4

Activity Progress Narrative:

NYC Department of Buildings approval received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOSchoharieSouthEndDrain-AQU-UN
Activity Title:	**VOSchoharieSouthEndDrainAQU CR-R5EXT**

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Schoharie

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$7,428.55	$7,428.55
Total Funds Drawdown	$7,401.56	$7,401.56
Program Funds Drawdown	$7,401.56	$7,401.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,401.56	$7,401.56
Village of Schoharie	$7,401.56	$7,401.56
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

The project was advertised for bid and bids were opened. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VsaugertiesParksRestoLighthouse-PI-UN
Activity Title:	VsaugertiesParksRestoLighthouse CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,991.67	$1,991.67
Total Funds Drawdown	$1,991.67	$1,991.67
Program Funds Drawdown	$1,991.67	$1,991.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$926.32	$926.32
Village of Saugerties	$926.32	$926.32
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Saugerties Lighthouse. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads, and repairs in and around Saugerties Lighthouse. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDs include 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

Project bid, contract awarded, construction underway, change order processed. Project nearing 75 percent completion. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	VSaugertiesParksRestoTinaChorvas CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$402,182.48
Total Budget	$0.00	$402,182.48
Total Obligated	$17,246.84	$17,246.84
Total Funds Drawdown	$17,246.84	$17,246.84
Program Funds Drawdown	$17,246.84	$17,246.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,471.26	$15,471.26
Village of Saugerties	$15,471.26	$15,471.26
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDs include 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

Consent to bid, bids let, construction vendor selected, contract consent issued. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Be CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$470,000.00
Total Budget	$0.00	$470,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Projec CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,087.36	$2,087.36
Total Funds Drawdown	$1,857.27	$1,857.27
Program Funds Drawdown	$1,857.27	$1,857.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,137.03	$1,137.03
Village of Saugerties	$1,137.03	$1,137.03
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

Design review completed. Bids advertised, pre-bid meeting held. Bid addendum issued extending bid. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSidneyInfraExt-PI-UN
Activity Title:	VSidneyInfraExt CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Sidney

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$4,304.49	$4,304.49
Total Funds Drawdown	$3,998.33	$3,998.33
Program Funds Drawdown	$3,998.33	$3,998.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,848.63	$2,848.63
Village of Sidney	$2,848.63	$2,848.63
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s), CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to serve the developed properties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Sidney is an incorporated place. See attached for 2014 ACS Place data. (Census Tract information incl. in projects Application is 970400 - Block Groups 3-7)

Activity Progress Narrative:

Design is moving toward 100 percent completion. Continued coordination with Delaware County on Circle Drive Neighborhood Development project land acquistion activities. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$3,445.40	$3,445.40
Total Funds Drawdown	$3,445.40	$3,445.40
Program Funds Drawdown	$3,445.40	$3,445.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,417.43	$1,417.43
Dormitory Authority of the State of New York (DASNY)	$1,417.43	$1,417.43
Most Impacted and Distressed Expended	$1,417.43	$1,417.43
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.

Activity Progress Narrative:

100 percent plans and final architecture and engineering cost estimate submitted and under review by DASNY. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillChannelDaylighting-PI-UN
Activity Title:	WallkillChannelDaylighting CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wallkill

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$15,471.29	$15,471.29
Total Funds Drawdown	$15,394.61	$15,394.61
Program Funds Drawdown	$15,394.61	$15,394.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,145.54	$13,145.54
Town of Wallkill	$13,145.54	$13,145.54
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will design and construct improvements to the drainageway between commercial properties along SR 211 (Wickham Avenue) near the intersection of Lloyds Drive and directly adjacent to Middletown High School. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the Washington Heights/Mechanicstown area of the Town of Wallkill in Orange County, NY, which includes GEOIDs 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

Property survey conducted, design at 90 percent. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wallkill

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$310,000.00
Total Budget	$0.00	$310,000.00
Total Obligated	$6,944.84	$6,944.84
Total Funds Drawdown	$6,868.16	$6,868.16
Program Funds Drawdown	$6,868.16	$6,868.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,144.85	$2,144.85
Town of Wallkill	$2,144.85	$2,144.85
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will design and construct improvements to the Ben Lomond Culvert and Ballard Drive areas of the Scotchtown neighborhood. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the Scotchtown area in the Town of Wallkill, Orange County, New York including GEOIDs 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

100 percent plans submitted for third party design review. Review ongoing, comments being addressed. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-WantaghHighSchoolShelterResEnh-PF-UN**
Activity Title:	**WantaghHighSchoolShelterResEnh CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$232.09	$232.09
Total Funds Drawdown	$232.09	$232.09
Program Funds Drawdown	$232.09	$232.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$232.09	$232.09
Dormitory Authority of the State of New York (DASNY)	$232.09	$232.09
Most Impacted and Distressed Expended	$232.09	$232.09
Match Contributed	$0.00	$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Seaford/Wantagh NY Rising Planning communities, will install air conditioning and heating for the Wantagh High School cafeteria or any other rooms used as shelter locations and the installation of a permanent natural gas-powered generator that will provide backup power to the heating, cooling, lighting, and other critical needs for the shelter locations within the school in the event of a local power failure. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Wantagh and Seaford, in Nassau County. GEOIDS for the project include 360594156001,360594156002,360594156003,360594156004,360594156005,360594156006,360594157001,360594157002,360594157003,360594157004,360594158021,360594158022,360594158023,360594158024,360594158025,360594160001,360594160002,360594160003,360594160004,360594161001,360594161002,360594161003,360594161004,360595227001,360595227002,360595227003

Activity Progress Narrative:

Funds paid in this quarter were spent on project cancellation. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WashingtonvilleCulverts-PI-UN
Activity Title:	WashingtonvilleCulverts CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

The Washingtonville Planning Area. GEOIDs include: 360710132013, 360710132011, 360710132014, 360710132012, 360710132022, 360710132021

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WaterfordConsolidatedFirehouse-AQU-UN
Activity Title:	WaterfordConsolidatedFirehouse CR-R5EXT

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Waterford

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$738.80	$738.80
Total Funds Drawdown	$738.80	$738.80
Program Funds Drawdown	$738.80	$738.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Waterford will serve as an acquisition-only subrecipient for the Consolidated Firehouse project alongside the Dormitory Authority of the State of New York, the primary subrecipient. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, in Saratoga County, New York.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-WaterfordWetlandDrainageImprov-PI-UN**
Activity Title:	**WaterfordWetlandDrainageStudy CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$11,383.25	$11,383.25
Total Funds Drawdown	$11,383.25	$11,383.25
Program Funds Drawdown	$11,383.25	$11,383.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves the design the installation of backwater valves to improve the drainage system in the Village of Waterford. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	**West Hamilton Howard Beach VFD CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$78.20	$78.20
Total Funds Drawdown	$78.20	$78.20
Program Funds Drawdown	$78.20	$78.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$78.20	$78.20
Dormitory Authority of the State of New York (DASNY)	$78.20	$78.20
Most Impacted and Distressed Expended	$78.20	$78.20
Match Contributed	$0.00	$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

NYC Department of Buildings approval received. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$360,000.00
Total Budget	$0.00	$360,000.00
Total Obligated	$361.34	$361.34
Total Funds Drawdown	$361.34	$361.34
Program Funds Drawdown	$361.34	$361.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$361.34	$361.34
Town of Saugerties	$361.34	$361.34
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

Project closeout is underway. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-WindhamBackupGenCriticalFacilities-PF-UN**
Activity Title:	**WindhamBackupGenCriticalFacilities CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Windham

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$324,582.01
Total Budget	$0.00	$324,582.01
Total Obligated	$74,877.63	$74,877.63
Total Funds Drawdown	$74,582.01	$74,582.01
Program Funds Drawdown	$74,582.01	$74,582.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$74,391.53	$74,391.53
Town of Windham	$74,391.53	$74,391.53
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

Construction continued. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Windham

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$2,211.76	$2,211.76
Total Funds Drawdown	$1,916.14	$1,916.14
Program Funds Drawdown	$1,916.14	$1,916.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,779.67	$1,779.67
Town of Windham	$1,779.67	$1,779.67
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

The construction contract was executed and submittal reviews began. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN**
Activity Title:	**WIslipOakdaleWSayvilleDropInWIslip CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$1,719.18	$1,719.18
Total Funds Drawdown	$1,719.18	$1,719.18
Program Funds Drawdown	$1,719.18	$1,719.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,719.18	$1,719.18
Town of Islip	$1,719.18	$1,719.18
Most Impacted and Distressed Expended	$1,719.18	$1,719.18
Match Contributed	$0.00	$0.00

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on development of 60 percent design. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$10,997.75	$10,997.75
Total Funds Drawdown	$10,966.37	$10,966.37
Program Funds Drawdown	$10,966.37	$10,966.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,665.11	$8,665.11
Town of Woodstock	$8,665.11	$8,665.11
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project involves culvert replacements at three locations as well as the elevation of approximately 400 feet of John Joy Road, within the Town limits. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

Application and Subrecipient Agreement amendments drafted. Bids advertised and opened, construction vendor selected. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	**Upgrade of Route 212 Stormwater Drainage CR-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Woodstock

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$605,390.95
Total Budget	$115,429.09	$605,390.95
Total Obligated	$355,210.21	$355,210.21
Total Funds Drawdown	$355,210.21	$355,210.21
Program Funds Drawdown	$355,210.21	$355,210.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$354,016.48	$354,016.48
Town of Woodstock	$354,016.48	$354,016.48
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

Construction ongoing. Construction change order processed. Application and Subrecipient Agreement amendments drafted. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvemen CR-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon-Infrastructure

Project Title:
Community Reconstruction Infrastructure R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,185,840.93
Total Budget	$601,626.45	$1,185,840.93
Total Obligated	$851,580.05	$851,580.05
Total Funds Drawdown	$851,282.37	$851,282.37
Program Funds Drawdown	$851,282.37	$851,282.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$393,982.98	$393,982.98
Town of Babylon NY	$393,982.98	$393,982.98
Most Impacted and Distressed Expended	$393,982.98	$393,982.98
Match Contributed	$0.00	$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

Construction continued. Change orders were processed. Subrecipient advised project was at 75 percent completion. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-IMA / IMA R5 EXT

Grantee Activity Number:	**R5EXT-IMA-LMI**
Activity Title:	**Recreate NY IMA Program R5EXT - LMI**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-IMA

Project Title:
IMA R5 EXT

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$1,000,000.00	$1,000,000.00
Total Obligated	$341,304.89	$341,304.89
Total Funds Drawdown	$326,555.14	$326,555.14
Program Funds Drawdown	$326,555.14	$326,555.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$319,271.11	$319,271.11

New York State	$319,271.11	$319,271.11
Most Impacted and Distressed Expended	$315,515.76	$315,515.76
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing). From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-IMA-UN
Activity Title:	Recreate NY IMA Program R5EXT - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-IMA

Project Title:
IMA R5 EXT

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,000,000.00
Total Budget	$3,000,000.00	$3,000,000.00
Total Obligated	$835,903.85	$835,903.85
Total Funds Drawdown	$796,019.98	$796,019.98
Program Funds Drawdown	$796,019.98	$796,019.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$776,250.29	$776,250.29
New York State	$776,250.29	$776,250.29
Most Impacted and Distressed Expended	$767,119.83	$767,119.83
Match Contributed	$0.00	$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance Program (IMA) UN and LMI activities for all funding rounds from program inception to the end of Q3 2018. The Program continued to make IMA payments to all eligible applicants

for up to 20 months of assistance in conjunction with the NY Rising Homeowners Program (Single-Family Housing). From program inception to the end of Q3 2018, the IMA Program issued recurring monthly mortgage payments to 1,902 applicants, 506 of whom are LMI and 1396 are UN. Cumulatively, the State has not yet issued final payments to applicants using Round 5 extension funds since these applicants are still active in the program. Using Round 5 funds, the program cumulatively issued 143 final payments to applicants (110 UN, 33 LMI). Using Round 4 funds, the program cumulatively issued 434 final payments to applicants (339 UN, 95 LMI). Using Round 3 funds, the program cumulatively issued 287 final payments to applicants (226 UN, 61 LMI). Using Round 2 funds, the program cumulatively issued 285 final payments to applicants (226 UN, 59 LMI). Overall, from program inception to the end of Q3 2018 the program issued 1149 final payments to IMA applicants, 901 of whom are UN and 248 of whom are LMI. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-60	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-63	0/0	0/0	0/0	0
# Owner Households	0	0	-60	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	**R5EXT-INFRA-BayParkE3-PF-UN**
Activity Title:	**Bay Park Phase E3 Electrical Mitigation - UN**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:

Projected End Date:

01/10/2017

09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,000,000.00
Total Budget	$1,550,000.00	$15,000,000.00
Total Obligated	$4,496,046.94	$12,443,565.84
Total Funds Drawdown	$4,496,046.94	$12,443,565.84
Program Funds Drawdown	$4,496,046.94	$12,443,565.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,497,600.04	$12,442,752.17
Nassau County DPW	$4,497,600.04	$12,442,752.17
Most Impacted and Distressed Expended	$4,497,600.04	$12,442,752.17
Match Contributed	$0.00	$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

Construction is ongoing at Bay Park. Construction is 86 percent complete. During the quarter, one payment was made to Nassau County. GOSR incurred costs related to project management and program delivery. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-BERGENPOINTFEPS-PF-UN
Activity Title:	Bergen Point Final Effluent Pump Station INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,800,000.00
Total Budget	$0.00	$1,800,000.00
Total Obligated	$5,281.57	$7,602.09
Total Funds Drawdown	$5,281.57	$7,602.09
Program Funds Drawdown	$5,281.57	$7,602.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,500.04	$7,577.30
New York State Environmental Facilities Corporation	$5,500.04	$7,577.30
Most Impacted and Distressed Expended	$5,500.04	$7,577.30
Match Contributed	$0.00	$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund the replacement of three pumps and the installation of one new pump at the Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

Construction continued during Q3 2018. During the quarter, GOSR incurred costs related to project management

and program delivery. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R5EXT - LMI

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,800,000.00
Total Budget	$0.00	$1,800,000.00
Total Obligated	$24,874.91	$44,066.75
Total Funds Drawdown	$24,874.91	$44,066.75
Program Funds Drawdown	$24,874.91	$44,066.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,975.52	$43,810.95
New York State	$27,975.52	$43,810.95
Most Impacted and Distressed Expended	$27,975.52	$43,810.95
Match Contributed	$0.00	$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional $5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

Since May 2015, OPRHP and GOSR have been working on the construction to repair and rebuild structures that were directly impacted at the site. Reconstruction of the bulkhead and creation of a tidal pool is 100 percent complete.

Improvements to the Lower Plaza are 100 percent complete. North shoreline stabilization improvements including revetment construction started in Q3 2017 with 99 percent complete. Work on athletic field improvements is 90 percent complete. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-JonesBeachStatePark-PF-UN
Activity Title:	JonesBeachStatePark INFRA R5EXT UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NYS OPRHP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$13,309.22	$21,939.06
Total Funds Drawdown	$13,309.22	$21,939.06
Program Funds Drawdown	$13,309.22	$21,939.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,224.12	$21,683.22
NYS OPRHP	$13,224.12	$21,683.22
Most Impacted and Distressed Expended	$13,224.12	$21,683.22
Match Contributed	$0.00	$0.00

Activity Description:

Examine existing systems and facilities and design and construct upgrades to the existing drainage infrastructure to address flood mitigation and implement resiliency upgrades to Jones Beach State Park. The project has two components, which are mechanical and electrical flood resistance improvements at existing buildings and stormwater mitigation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Jones Beach State Park, Nassau County, NY. Project benefits Nassau County and Queens County.

Activity Progress Narrative:

During Q3 2018, a construction contract was awarded for flood resistance improvements and final design for the stormwater mitigation component was completed. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-INFRA-LongBeachTreeReplantingZoneA-PF-UN**
Activity Title:	**Long Beach Tree Replanting Zone A INFRA R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$3,181.23	$6,841.12
Total Funds Drawdown	$3,181.23	$6,841.12
Program Funds Drawdown	$3,181.23	$6,841.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,243.81	$6,686.34
City of Long Beach	$3,243.81	$6,686.34
Most Impacted and Distressed Expended	$3,243.81	$6,686.34
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone A. The GEOIDS for this zone include 360594164021, 360594164022, 360594166002, 360594166003, 360594166004, 360594166005, and 360594166006.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-INFRA-LongBeachTreeReplantingZoneB-PF-LMI**
Activity Title:	**Long Beach Tree Replanting Zone B INFRA R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$155.05	$773.74
Total Funds Drawdown	$155.05	$773.74
Program Funds Drawdown	$155.05	$773.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$266.95	$773.74
City of Long Beach	$266.95	$773.74
Most Impacted and Distressed Expended	$266.95	$773.74
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone B. The GEOIDS for this zone include 360594165001, 360594165002, 360594166001, 360594166002, 360594166003, 360594167013, 360594167015, 360594167022, 360594167023, 360594168021, and 360594168022.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-INFRA-LongBeachTreeReplantingZoneC-PF-LMI**
Activity Title:	**Long Beach Tree Replanting Zone C INFRA R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$155.05	$827.05
Total Funds Drawdown	$155.05	$827.05
Program Funds Drawdown	$155.05	$827.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$266.97	$827.05
City of Long Beach	$266.97	$827.05
Most Impacted and Distressed Expended	$266.97	$827.05
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone C. The GEOIDS for this zone include 360594165001, 360594165002, 360594167011, 360594167012, 360594167014, 360594167015, 360594168011, 360594168012, 360594168021, and 360594168022.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-INFRA-LongBeachTreeReplantingZoneD-PF-LMI**
Activity Title:	**Long Beach Tree Replanting Zone D INFRA R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$155.05	$743.58
Total Funds Drawdown	$155.05	$743.58
Program Funds Drawdown	$155.05	$743.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$266.95	$743.58
City of Long Beach	$266.95	$743.58
Most Impacted and Distressed Expended	$266.95	$743.58
Match Contributed	$0.00	$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone D. The GEOIDS for this zone include 360594164022, 360594165002, 360594165003, 360594165004, and 360594165005.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close-out phase. The sub-recipient, City of Long Beach, submitted documentation for the final invoice to be reimbursed. Program has initiated the close out process. GOSR incurred costs related to program delivery. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$8,761.96	$36,035.23
Total Funds Drawdown	$8,761.96	$36,035.23
Program Funds Drawdown	$8,761.96	$36,035.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,932.83	$34,100.66
Village of Freeport	$6,932.83	$34,100.66
Most Impacted and Distressed Expended	$6,932.83	$34,100.66
Match Contributed	$0.00	$0.00

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

The Freeport microgrid project is currently in the design phase. During the quarter, GOSR incurred costs related to project management and program delivery. The program expects to commence construction spending in Q2 of 2019. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R5EXT - UN

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State - by and through OGS and OPRHP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$14,213.09	$427,501.03
Total Funds Drawdown	$14,213.09	$427,501.03
Program Funds Drawdown	$14,213.09	$427,501.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,794.44	$427,245.23
New York State - by and through OGS and OPRHP	$15,794.44	$427,245.23
Most Impacted and Distressed Expended	$15,794.44	$427,245.23
Match Contributed	$0.00	$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

Construction is now more than 95 percent complete. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$8,818.28	$15,571.01
Total Funds Drawdown	$8,818.28	$15,571.01
Program Funds Drawdown	$8,818.28	$15,571.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,614.42	$15,198.00
Nassau County DPW	$8,614.42	$15,198.00
Most Impacted and Distressed Expended	$8,614.42	$15,198.00
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)Nassau County (609158530)

Activity Progress Narrative:

Construction is ongoing and payments continue to be made. The project is estimated at 99 percent complete. The closeout process has been initiated for this project. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,000,000.00
Total Budget	$0.00	$6,000,000.00
Total Obligated	$114,458.20	$3,102,422.70
Total Funds Drawdown	$114,458.20	$3,099,496.53
Program Funds Drawdown	$114,458.20	$3,099,496.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$117,026.81	$3,099,341.75
Nassau County DPW	$117,026.81	$3,099,341.75
Most Impacted and Distressed Expended	$117,026.81	$3,099,341.75
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. The rebuilt 8th Precinct will serve as an emergency response facility and will also enable the County to centralize the services currently provided at numerous Special Units located throughout the County. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4).Nassau County (609158530)

Activity Progress Narrative:

The project is estimated at 98 percent complete. The closeout process has been initiated for this project. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-ORANGETOWN-PI-UN
Activity Title:	Orangetown Inflow Infiltration Reduction INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$1,236.83	$1,955.92
Total Funds Drawdown	$1,236.83	$1,955.92
Program Funds Drawdown	$1,236.83	$1,955.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,212.04	$1,931.13
New York State Environmental Facilities Corporation	$1,212.04	$1,931.13
Most Impacted and Distressed Expended	$1,212.04	$1,931.13
Match Contributed	$0.00	$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund upgrades to a significant portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The proposed project would enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

Construction is nearly complete. In Q3 2018, GOSR incurred costs for program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-INFRA-OurLadyOfConsolationGenerator-PF-LMI**
Activity Title:	**Our Lady of Consolation Generator INFRA R5EXT LMI**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Catholic Health Services of Long Island

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$7,946.03	$79,826.10
Total Funds Drawdown	$7,946.03	$79,826.10
Program Funds Drawdown	$7,946.03	$79,826.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$76,364.44	$79,657.07
Catholic Health Services of Long Island	$76,364.44	$79,657.07
Most Impacted and Distressed Expended	$76,364.44	$79,657.07
Match Contributed	$0.00	$0.00

Activity Description:

This project will provide emergency back up power for the Our Lady of Consolation Nursing Home, a skilled nursing facility located in southwestern Suffolk County. Catholic Health Services of Long Island will construct an elevated building and install two new electric generators at the Our Lady of Consolation care facility to provide uninterrupted critical function in the event of future power disruptions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Our Lady of Consolation nursing and rehabilitative care center at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

Funds drawn for this activity in the quarter were spent on development of 60 percent design. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,000,000.00
Total Budget	$0.00	$4,000,000.00
Total Obligated	$708,309.34	$2,002,903.32
Total Funds Drawdown	$708,309.34	$1,999,644.81
Program Funds Drawdown	$708,309.34	$1,974,644.81
Program Income Drawdown	$0.00	$25,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$708,870.63	$1,999,490.03
New York State	$708,870.63	$1,999,490.03
Most Impacted and Distressed Expended	$708,870.63	$1,999,490.03
Match Contributed	$0.00	$0.00

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

Construction continued within schedule and budget. The project is nearly 50 percent complete. The budget for this activity was revised. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-VILLAGEOFWOODRIDGE-PF-UN
Activity Title:	Woodridge Wastewater Treatment Plant INFRA UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$2,840.09	$2,973.72
Total Funds Drawdown	$2,840.09	$2,973.72
Program Funds Drawdown	$2,840.09	$2,973.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,815.30	$2,948.93
New York State Environmental Facilities Corporation	$2,815.30	$2,948.93
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. The project will replace and rehabilitate sewers to reduce infill and infiltration into the system, which have been a documented problem for the Village of Woodridge during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Woodridge in Sullivan County is proposing to fund work related to inflow and infiltration reduction at the Village of Woodridge wastewater treatment plant.

Activity Progress Narrative:

Construction is nearing completion. In Q3 2018, GOSR incurred costs for program delivery. The MID budget for this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-Match / Non-Federal Share Match Program R5

Grantee Activity Number:	**R5EXT-Match-PF-LMI**
Activity Title:	**Public Facilities R5EXT - LMI**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00

Total Obligated	$32,457.28	$32,457.28
Total Funds Drawdown	$32,457.28	$32,457.28
Program Funds Drawdown	$32,457.28	$32,457.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$31,037.89	$31,037.89
New York State	$31,037.89	$31,037.89
Most Impacted and Distressed Expended	$5,626.13	$5,626.13
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to future public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. Additional tasks included ongoing PA Match closeouts, as well as QA and revisions to existing closeout work. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-PF-UN
Activity Title:	Public Facilities R5EXT - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$8,537.74	$8,537.74
Total Funds Drawdown	$8,537.74	$8,537.74
Program Funds Drawdown	$8,537.74	$8,537.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,544.68	$7,544.68
New York State	$7,544.68	$7,544.68
Most Impacted and Distressed Expended	$921.64	$921.64
Match Contributed	$0.00	$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, as well as QA and revisions to existing closeout

work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$6,071.06	$6,071.06
Total Funds Drawdown	$6,071.06	$6,071.06
Program Funds Drawdown	$6,071.06	$6,071.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,680.20	$4,680.20
Binghamton Housing Authority	$4,680.20	$4,680.20
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$5,633.61	$5,633.61
Total Funds Drawdown	$5,633.61	$5,633.61
Program Funds Drawdown	$5,633.61	$5,633.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,265.89	$4,265.89
Freeport Public Housing Authority	$4,265.89	$4,265.89
Most Impacted and Distressed Expended	$4,265.89	$4,265.89
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. A total of 3 PWs are being evaluated for this applicant. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Herkimer Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$928.83	$928.83
Total Funds Drawdown	$928.83	$928.83
Program Funds Drawdown	$928.83	$928.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$890.08	$890.08
Herkimer Housing Authority	$890.08	$890.08
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ilion Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$184.06	$184.06
Total Funds Drawdown	$184.06	$184.06
Program Funds Drawdown	$184.06	$184.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$176.46	$176.46
Ilion Housing Authority	$176.46	$176.46
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$6,542.54	$6,542.54
Total Funds Drawdown	$6,542.54	$6,542.54
Program Funds Drawdown	$6,542.54	$6,542.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,138.40	$5,138.40
Long Beach Housing Authority	$5,138.40	$5,138.40
Most Impacted and Distressed Expended	$5,138.40	$5,138.40
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG-DR grant eligibility reviews. A total of 8 PWs are being evaluated for this applicant. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plattsburgh Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$379.42	$379.42
Total Funds Drawdown	$379.42	$379.42
Program Funds Drawdown	$379.42	$379.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$363.00	$363.00
Plattsburgh Housing Authority	$363.00	$363.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Poughkeepsie Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$563.46	$563.46
Total Funds Drawdown	$563.46	$563.46
Program Funds Drawdown	$563.46	$563.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$539.48	$539.48
Poughkeepsie Housing Authority	$539.48	$539.48
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Schenectady Municipal Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$1,102.98	$1,102.98
Total Funds Drawdown	$1,102.98	$1,102.98
Program Funds Drawdown	$1,102.98	$1,102.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,057.89	$1,057.89
Schenectady Municipal Housing Authority	$1,057.89	$1,057.89
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$5,821.76	$5,821.76
Total Funds Drawdown	$5,821.76	$5,821.76
Program Funds Drawdown	$5,821.76	$5,821.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,446.04	$4,446.04
Town of Hempstead Housing Authority	$4,446.04	$4,446.04
Most Impacted and Distressed Expended	$4,446.04	$4,446.04
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ellenville (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$4.21	$4.21
Total Funds Drawdown	$4.21	$4.21
Program Funds Drawdown	$4.21	$4.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3.71	$3.71
Ellenville (Village of) Housing Authority	$3.71	$3.71
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kaser (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$184.06	$184.06
Total Funds Drawdown	$184.06	$184.06
Program Funds Drawdown	$184.06	$184.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$176.46	$176.46
Kaser (Village of) Housing Authority	$176.46	$176.46
Most Impacted and Distressed Expended	$176.46	$176.46
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Match

Project Title:
Non-Federal Share Match Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
White Plains Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$184.08	$184.08
Total Funds Drawdown	$184.08	$184.08
Program Funds Drawdown	$184.08	$184.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$176.48	$176.48
White Plains Housing Authority	$176.48	$176.48
Most Impacted and Distressed Expended	$176.48	$176.48
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-PHARP / Public Housing Authority Investments R5

Grantee Activity Number:	**R5EXT-PHARP-Binghamton-LMI**
Activity Title:	**Binghamton PHARP R5EXT - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$267,117.40
Total Budget	$0.00	$267,117.40
Total Obligated	$17,635.04	$17,635.04
Total Funds Drawdown	$17,635.04	$17,635.04
Program Funds Drawdown	$17,635.04	$17,635.04

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,635.04	$17,635.04
Binghamton Housing Authority	$17,635.04	$17,635.04
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-CanalPlaza-LMI
Activity Title:	Canal Plaza PHARP R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Northside Limited Partnership

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$900,000.00
Total Budget	$0.00	$900,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project is a 48-unit, four-story mixed-use development with a Community Service Facility (CSF) on the first floor, multi-family residential on floors two through four. Twelve units are being set aside for persons diagnosed with serious mental illness (SMI) who will receive supportive services and project based rental assistance by Catholic Charities Supportive Scattered Site Housing program funded by the NYS Office of Mental Health. Thirty-six units are non-special needs. All units are for persons at or below 60 percent AMI.

Location Description:

The project is located at 435 State Street, Binghamton (Broome County) NY, 13901.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$267,117.40
Total Budget	$0.00	$267,117.40
Total Obligated	$20,785.05	$20,785.05
Total Funds Drawdown	$20,785.05	$20,785.05
Program Funds Drawdown	$20,785.05	$20,785.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,785.05	$20,785.05
Freeport Public Housing Authority	$20,785.05	$20,785.05
Most Impacted and Distressed Expended	$20,785.05	$20,785.05
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$267,117.40
Total Budget	$0.00	$267,117.40
Total Obligated	$17,635.05	$17,635.05
Total Funds Drawdown	$17,635.05	$17,635.05
Program Funds Drawdown	$17,635.05	$17,635.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,635.05	$17,635.05
Long Beach Housing Authority	$17,635.05	$17,635.05
Most Impacted and Distressed Expended	$17,635.05	$17,635.05
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$267,117.40
Total Budget	$0.00	$267,117.40
Total Obligated	$17,635.05	$17,635.05
Total Funds Drawdown	$17,635.05	$17,635.05
Program Funds Drawdown	$17,635.05	$17,635.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,635.05	$17,635.05
Town of Hempstead Housing Authority	$17,635.05	$17,635.05
Most Impacted and Distressed Expended	$17,635.05	$17,635.05
Match Contributed	$0.00	$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-RBD / Rebuild By Design R5 Extended

Grantee Activity Number:	**R5EXT-RBD-SI-PI**
Activity Title:	**R5EXT RBD Staten Island Public Improvement**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD

Project Title:
Rebuild By Design R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,782,234.91
Total Budget	$0.00	$2,782,234.91
Total Obligated	$218,427.97	$218,427.97
Total Funds Drawdown	$218,427.97	$218,427.97
Program Funds Drawdown	$218,427.97	$218,427.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$594.84	$594.84
New York State	$594.84	$594.84

Most Impacted and Distressed Expended	$594.84	$594.84
Match Contributed	$0.00	$0.00

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q3 2018, funds were expended on progressing the design of the Breakwaters beyond 60 percent design and toward 95 percent design. A cost optimization exercise was finalized, which resulted in minor modifications in crest height and orientation of a few of the breakwaters and yielded a lower estimated construction cost. The Breakwaters design continues to progress toward 100 percent completion after cost optimization efforts were undertaken in advance of the final design drawings. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SI-PLAN
Activity Title:	R5EXT RBD - Staten Island - Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD

Project Title:
Rebuild By Design R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,798,820.80
Total Budget	$0.00	$2,798,820.80
Total Obligated	$307,796.46	$307,796.46
Total Funds Drawdown	$307,796.46	$307,796.46
Program Funds Drawdown	$307,796.46	$307,796.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$94,380.99	$94,380.99
New York State	$94,380.99	$94,380.99
Most Impacted and Distressed Expended	$94,380.99	$94,380.99
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This activity corresponds with planning activities that need to be undertaken to support development of the Living

Breakwaters Rebuild by Design project in the community of Tottenville, Staten Island, New York. During the quarter, funds were expended for activities related to issuing the Record of Decision (ROD) for the Final Environmental Impact Statement (FEIS) for the project and securing the required joint permit from the United States Army Corps of Engineers (USACE) and the NYS Department of Environmental Conservation (DEC). During Q3 2018, the ROD and Filing Statement were issued. Consultation continued with USACE and DEC necessary for the issuance of the joint permit. Progress continued on planning for the Floating Water Hub, a vessel to be owned and operated by the NY Harbor Foundation and providing direct access to the Breakwaters for educational, social resiliency and monitoring purposes. The NY Harbor Foundation continued to work with the design team on ecological design of the breakwaters, developing organizational oyster restoration capacity, educational outreach, and implementing the shell recycling program. NY NJ Baykeeper continued the wave, current, and tide data collection and provided that data to the design team. The budget for this activity was revised. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-RBD-TottenvilleOysterRestorationEducation-PS**
Activity Title:	**TottenvilleOysterRestorationEducation RBD-R5EXT**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD

Project Title:
Rebuild By Design R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York Harbor Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The New York Harbor Foundation Oyster Restoration Design and Stewardship Support project will implement social resiliency measures for the community. Social resiliency measures include the development and administration of education programs and curricula for public school students and New York Harbor School graduates.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-RBD Nassau / Rebuild By Design Nassau R5 Extended

Grantee Activity Number:	**R5EXT-RBD-CoastalFieldStation-PI**
Activity Title:	**CoastalFieldStation RBD-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Coastal Field Station project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-CovertStreet-PI
Activity Title:	CovertStreet RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Covert Street project will reduce roadway ride elevation at the antrance of Covert Street, replace curbs and sidewalks, and install a subgrade exfiltration bed.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,

360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-RBD-EastRockawaySchool-PI**
Activity Title:	**EastRockawaySchool RBD-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Lister Park Improvements project consists of resiliency and drainage improvements downstream of the Smith Pond. Improvements include flood mitigation measures, shoreline wetland restoration, and green infrastructure activities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002,

360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-EastWestBoulevard-PI
Activity Title:	EastWestBoulevard RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The East Boulevard and West Boulevard project will install bioswales and in-line backflow preventers on existing outfall structures.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,

360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-ForestAvenue-PI
Activity Title:	ForestAvenue RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Forest Avenue project will consist of the installation of bioswales, pervious pavement and exfiltration pipe.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003,

360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadHousingAuthority-PI
Activity Title:	HempsteadHousingAuthority RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Hempstead Housing Authority project will construct a new flood wall above the existing grade and floodbreak barriers will be installed at accesspoints.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,

360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-RBD-HempsteadLakeStatePark-PI**
Activity Title:	**HempsteadLakeStatePark RBD-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NYS OPRHP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Hempstead Lake State Park project seeks to improve the water management infrastructure in the Park, restore emergent wetlands, provide connectivity among diverse populations, enhance safety, provide emergency response facilities, and promote education and recreational opportunities for residents of the surrounding communities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002,

360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStateParkCenter-PF
Activity Title:	**HempsteadLakeStateParkCenter RBD-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NYS OPRHP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Hempstead Lake State Park project will include the construction of a new education and resiliency facility that will serve as a recovery and information center.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002,

360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-RBD-HofstraPublicAwarenessEducation-PS**
Activity Title:	**HofstraPublicAwarenessEducation RBD-R5EXT**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hofstra University

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005,

360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HofstraWorkforceDevelopment-PS
Activity Title:	**HofstraWorkforceDevelopment RBD-R5EXT**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hofstra University

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005,

360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HorsebrookDrainRechargeBasin-PI
Activity Title:	**HorsebrookDrainRechargeBasin RBD-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Horsebrook Drain and West Branch Recharge Basin project will install a subgrade recharge basin and a culvert connecting the recharge basin to the existing stormwater pipe.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002,

360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-ListerParkImprovements-PI
Activity Title:	ListerParkImprovements RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The East Rockaway High School project will include the design and installation of self-regulating tide gates and back-flow prevention devices to protect the premises from storm surge and tidal flooding.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,

360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-LynbrookRechargeBasin-PI
Activity Title:	LynbrookRechargeBasin RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Lynbrook Recharge Basin project will improve drainage infrastructure by constructing an open recharge basin to capture stormwater runoff.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,

360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MalverneBioretentionGreenStreets-PI
Activity Title:	**MalverneBioretentionGreenStreets RBD-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Malverne Bioretention Green Streets project will include the installation of green streets with incorporated bioretention areas.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002,

360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MalverneHighSchool-PI
Activity Title:	MalverneHighSchool RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Malverne High School project will mitigate poor drainage on the campus by constructing a stormwater wetland.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003,

360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MarshRestoration-PI
Activity Title:	MarshRestoration RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Marsh Restoration project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,

360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NASSAU-PF
Activity Title:	R5EXT RBD Public Facility

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
Total Obligated	$8,248.34	$8,248.34
Total Funds Drawdown	$8,248.34	$8,248.34
Program Funds Drawdown	$8,248.34	$8,248.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,160.86	$8,160.86
New York State	$8,160.86	$8,160.86
Most Impacted and Distressed Expended	$8,160.86	$8,160.86
Match Contributed	$0.00	$0.00

Activity Description:

Activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquos GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During the quarter, GOSR incurred costs related to project management, program delivery, eligibility and setting up subrecipients for the NOFA. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NASSAU-PLAN
Activity Title:	R5EXT RBD - Nassau - Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,912,355.29
Total Budget	$0.00	$2,912,355.29
Total Obligated	$827,322.80	$827,322.80
Total Funds Drawdown	$199,175.64	$199,175.64
Program Funds Drawdown	$199,175.64	$199,175.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$109,407.34	$109,407.34
New York State	$109,407.34	$109,407.34
Most Impacted and Distressed Expended	$109,407.34	$109,407.34
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquos GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design activities that support the Rebuild by Design Living with the Bay (LWTB) program located along the Mill River Program Area in Nassau County, Long Island, New York. NYS Parks, a Subrecipient (SR) in LWTB has submitted 100 percent design and bid packages in the last quarter for debris removal and the Resiliency and Education Center. NYS Parks has also been working closely with BERA on obtaining the necessary permits for the project. There has been ongoing communication with the DEC and USACE on permitting. BERA has issued a notice for a EA public hearing for HLSP. The hearing will take place next quarter. The LWTB team has also updated the NYS DEC regarding the overall project components outside of NYS Parks jurisdiction. GOSR has procured architecture and engineering (AE) firms for all stormwater and the greenway projects (14 projects, 6 AE firms). We have submitted the 30 percent design for the Coastal Field Station and Marsh Restoration to the DEC and EPA for their comments. Program has met with 7 beneficiaries regarding the 14 projects to provide program and design updates. Program also held a public meeting (CAC meeting) in July 2018 to update the public on project status. GOSR continues to work with Parks on invoicing. GOSR has prepared over 10 pre-application memos for the projects. GOSR has also procured Hofstra University through a NOFA to work on the education and social resiliency associated with all of the projects within LWTB. GOSR will continue to engage the public and the next CAC is scheduled for Fall 2018. This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised. The location description for this activity was revised. The service area for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NicholsCourtSuspendedPavement-PI
Activity Title:	**NicholsCourtSuspendedPavement RBD-R5EXT**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Nichols Court Stormwater Suspended Pavement project will consist of suspended pavement green streets designed to reduce runoff volume and improve water quality. Water storage and treatment will be integrated under the sidewalk.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004,

360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-RBD-SeatuckEcologicalAdvisoryServices-PS**
Activity Title:	**SeatuckEcologicalAdvisoryServices RBD-R5EXT**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Seatuck Environmental Association

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Seatuck Environmental Association Ecological Advisory Services project will generate a report on the ecological health of the Mill River and create an environmental education and outreach program.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004,

360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SmithPondRehab-PI
Activity Title:	SmithPondRehab RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Smith Pond Rehabilitation project will implement flood protection measures, habitat restoration, and greenway improvements at Smith Pond.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,

360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SouthCentreBio-PI
Activity Title:	SouthCentreBio RBD-R5EXT

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The South Centre Avenue Bio-retention project will include the installation of green streets with an incorporated bio-retention area.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,

360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-Rental / Rental Properties Program R5 Extended

Grantee Activity Number:	**R5EXT-Rental-13StateStreet-LMI**
Activity Title:	**13 State Street R5EXT - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NORDEV, INC.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
Total Obligated	$23,069.46	$1,263,551.30
Total Funds Drawdown	$23,069.46	$1,263,551.30
Program Funds Drawdown	$23,069.46	$1,263,551.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,242.51	$1,262,159.99
NORDEV, INC.	$23,242.51	$1,262,159.99
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F, 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for 13 State Street LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2015. The development was confirmed to be 100 percent constructed, and fully leased-up in Q3 2018. The program is working with the developer to gather eligible expenses for final reimbursement payments and review the required documents to complete program closeout. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
First Ward Action Council

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,025,661.29
Total Budget	$0.00	$1,025,661.29
Total Obligated	$13,602.36	$39,224.89
Total Funds Drawdown	$13,602.36	$39,224.89
Program Funds Drawdown	$13,602.36	$39,224.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,732.69	$37,833.58
First Ward Action Council	$13,732.69	$37,833.58
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamtonandrsquos First Ward. Binghamton Gateway Homes (Gatewayandrdquo) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan.Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this projectandrsquos sites have been

vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems.The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Binghamton Gateway LMI during Q3 2018. Construction for this 37-unit development was 100 percent completed in Q4 2016, and full lease-up was completed in Q2 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cardinal Cove, L.P.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,026,255.29
Total Budget	$0.00	$1,026,255.29
Total Obligated	$14,860.09	$41,076.62
Total Funds Drawdown	$13,602.36	$39,818.89
Program Funds Drawdown	$13,602.36	$39,818.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,732.69	$38,427.58
Cardinal Cove, L.P.	$13,732.69	$38,427.58
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2 4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhoodandrsquos commercial center. The projectandrsquos community building will house the managerandrsquos office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decomissioned as a result of flooding during Tropical Storm

Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Cardinal Cove LMI during Q3 2018. The 50-unit development was 100 percent constructed in Q4 2016 and fully leased-up in Q1 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,025,700.25
Total Budget	$0.00	$3,025,700.25
Total Obligated	$14,022.78	$39,684.27
Total Funds Drawdown	$14,022.78	$39,684.27
Program Funds Drawdown	$14,022.78	$39,684.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,114.17	$38,254.02
Conifer Realty, LLC	$14,114.17	$38,254.02
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Cayuga Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. The 68-unit development was 100 percent constructed in Q4 2017 and fully leased-up in Q2 2018. The program is working with the developer to gather eligible expenses for final reimbursement payments and review the required documents to complete program closeout. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Century Sunrise Redevelopment LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,043,298.55
Total Budget	$0.00	$1,043,298.55
Total Obligated	$16,458.17	$59,722.24
Total Funds Drawdown	$16,458.17	$59,722.24
Program Funds Drawdown	$16,458.17	$59,722.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,691.82	$58,449.08
Century Sunrise Redevelopment LLC	$16,691.82	$58,449.08
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Century Sunrise LMI during Q3 2018. Construction for this 105-unit development was 100 percent completed in Q2 2018. Lease-up commenced in Q3 2018 and completed at the end of the quarter. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs and professional services. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R5EXT - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Century Sunrise Redevelopment LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,002,844.15
Total Budget	$0.00	$1,002,844.15
Total Obligated	$1,534.73	$4,374.63
Total Funds Drawdown	$1,534.73	$4,374.63
Program Funds Drawdown	$1,534.73	$4,374.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,563.43	$4,217.37
Century Sunrise Redevelopment LLC	$1,563.43	$4,217.37
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Century Sunrise LMI during Q3 2018. Construction for this 105-unit development was 100 percent completed in Q2 2018. Lease-up commenced in Q3 2018 and completed at the end of the quarter. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs and professional services. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CopiagueCommons-LMI
Activity Title:	Copiague Commons R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,490,689.11
Total Budget	$0.00	$1,490,689.11
Total Obligated	$10,903.02	$501,561.52
Total Funds Drawdown	$10,903.02	$501,561.52
Program Funds Drawdown	$10,903.02	$501,561.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,005.78	$500,462.23
Conifer Realty, LLC	$11,005.78	$500,462.23
Most Impacted and Distressed Expended	$11,005.78	$500,462.23
Match Contributed	$0.00	$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Copiague Commons LMI during Q3 2018. Construction for this 90-unit development was 100 percent completed in Q3 2017 and full lease up was completed in Q4 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. Performance

measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CopiagueCommons-UN
Activity Title:	Copiague Commons R5EXT - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,005,393.53
Total Budget	$0.00	$1,005,393.53
Total Obligated	$2,896.56	$8,281.94
Total Funds Drawdown	$2,896.56	$8,281.94
Program Funds Drawdown	$2,896.56	$8,281.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,923.85	$7,989.83
Conifer Realty, LLC	$2,923.85	$7,989.83
Most Impacted and Distressed Expended	$2,923.85	$7,989.83
Match Contributed	$0.00	$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Copiague Commons LMI during Q3 2018. Construction for this 90-unit development was 100 percent completed in Q3 2017 and full lease up was completed in Q4 2017. During the quarter, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. Performance

measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-DePaulJLA-LMI
Activity Title:	DePaul JLA R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
DePaul Properties, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,000,000.00
Total Budget	$0.00	$4,000,000.00
Total Obligated	$19,750.03	$2,221,751.06
Total Funds Drawdown	$19,750.03	$2,221,751.06
Program Funds Drawdown	$19,750.03	$2,221,751.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,522.96	$2,220,359.75
DePaul Properties, Inc.	$20,522.96	$2,220,359.75
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for DePaul JLA LMI during Q3 2018. The 50-unit development was confirmed to be 100 percent constructed in Q3 2017, and fully leased-up in the same quarter. In Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The budget for this activity was revised. The MID budget for this activity

was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-GrandStreet-LMI
Activity Title:	Grand Street R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will consist of 77 units of affordable housing, two elevators, a mail and package room, a management office, resident-only gym, trash room, two laundry rooms on each floor, 55 underground, resident-only parking spaces, and approximately 11,992 square feet of retail space. A joint-venture consisting of developer Georgica Green Venture in conjunction with the North Hempstead Housing Authority (NHHA) proposes to develop a 77-unit project consists of 60 one-bedroom units and 17 two-bedroom units spread across seven two-story buildings on a 2.23-acre site including 76 units of parking and include recreational space to be planned in consultation with residents.

Location Description:

The site will be located at 252 Grand Street, New Cassel (Hempstead), Nassau County, NY

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
Total Obligated	$764,856.25	$955,924.99
Total Funds Drawdown	$764,810.02	$955,878.76
Program Funds Drawdown	$764,810.02	$955,878.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$764,893.81	$954,632.89
Highland Meadow Senior Limited Partnership	$764,893.81	$954,632.89
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Highland Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68-unit development has advanced to 99 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with engineering. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-UN
Activity Title:	Highland Meadows R5EXT - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,003,885.30
Total Budget	$0.00	$1,003,885.30
Total Obligated	$3,270.57	$7,150.05
Total Funds Drawdown	$3,270.57	$7,150.05
Program Funds Drawdown	$3,270.57	$7,150.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,267.49	$6,912.40
Highland Meadow Senior Limited Partnership	$3,267.49	$6,912.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Highland Meadows LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68-unit development has advanced to 99 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with engineering. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Westhab, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,026,552.29
Total Budget	$0.00	$1,026,552.29
Total Obligated	$13,773.86	$40,287.39
Total Funds Drawdown	$13,773.86	$40,287.39
Program Funds Drawdown	$13,773.86	$40,287.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,904.19	$38,896.08
Westhab, Inc.	$13,904.19	$38,896.08
Most Impacted and Distressed Expended	$13,904.19	$38,896.08
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Ludlow Commons LMI during Q3 2018. Construction for this 70-unit development was 100 percent completed in Q4 2017 and full lease-up was completed in Q1 2018. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	**Meadows at Middle Settlement R5EXT - LMI**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beacon Communities Development LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,054,145.22
Total Budget	$0.00	$1,054,145.22
Total Obligated	$132,922.38	$187,030.41
Total Funds Drawdown	$132,922.38	$187,030.41
Program Funds Drawdown	$132,922.38	$187,030.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$133,088.59	$185,694.73
Beacon Communities Development LLC	$133,088.59	$185,694.73
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Meadows at Middle Settlement LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2017. Construction progress for this 93-unit development has advanced to 62 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with insurance and surveys. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	**Meadows at Middle Settlement R5EXT - UN**

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Beacon Communities Development LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,001,030.28
Total Budget	$0.00	$1,001,030.28
Total Obligated	$558.31	$1,587.02
Total Funds Drawdown	$558.31	$1,587.02
Program Funds Drawdown	$558.31	$1,587.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$565.08	$1,531.23
Beacon Communities Development LLC	$565.08	$1,531.23
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Meadows at Middle Settlement LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q2 2017. Construction progress for this 93-unit development has advanced to 62 percent completion rate in Q3 2018. GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with insurance and surveys. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,019,559.87
Total Budget	$0.00	$1,019,559.87
Total Obligated	$10,404.76	$29,935.21
Total Funds Drawdown	$10,404.76	$29,935.21
Program Funds Drawdown	$10,404.76	$29,935.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,503.45	$28,877.55
Home Leasing LLC	$10,503.45	$28,877.55
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over

2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Owego Gardens LMI during Q3 2018. Construction for this 62-unit development was confirmed to be 100 percent completed in Q1 2017 and full lease-up was completed in Q2 2017. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-UN
Activity Title:	Owego Gardens R5EXT - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,006,177.21
Total Budget	$0.00	$1,006,177.21
Total Obligated	$3,286.81	$9,454.71
Total Funds Drawdown	$3,286.81	$9,454.71
Program Funds Drawdown	$3,286.81	$9,454.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,317.62	$9,120.64
Home Leasing LLC	$3,317.62	$9,120.64
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of

the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Owego Gardens LMI during Q3 2018. Construction for this 62-unit development was confirmed to be 100 percent completed in Q1 2017 and full lease-up was completed in Q2 2017. During Q3 2018, program continued to engage with the developer to obtain and review the required documents to complete program closeout. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Peconic-LMI
Activity Title:	Peconic R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,200,000.00
Total Budget	$200,000.00	$2,200,000.00
Total Obligated	$298,857.40	$388,458.80
Total Funds Drawdown	$298,857.40	$388,458.80
Program Funds Drawdown	$298,857.40	$388,458.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$298,973.14	$387,220.29
Conifer Realty, LLC	$298,973.14	$387,220.29
Most Impacted and Distressed Expended	$298,973.14	$387,220.29
Match Contributed	$0.00	$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Peconic Crossing LMI during Q3 2018. Construction for the 45-unit development was confirmed to be 100 percent completed in Q2 2018. Lease up began at the end of Q2 2018 and was completed in Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Peconic-UN
Activity Title:	Peconic R5EXT - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,002,827.44
Total Budget	$0.00	$1,002,827.44
Total Obligated	$1,497.15	$4,320.34
Total Funds Drawdown	$1,497.15	$4,320.34
Program Funds Drawdown	$1,497.15	$4,320.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,511.25	$4,167.29
Conifer Realty, LLC	$1,511.25	$4,167.29
Most Impacted and Distressed Expended	$1,511.25	$4,167.29
Match Contributed	$0.00	$0.00

Activity Description:

Development of 45 units of affordable and workdforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Peconic Crossing LMI during Q3 2018. Construction for the 45-unit development was confirmed to be 100 percent completed in Q2 2018. Lease up began at the end of Q2 2018 and was completed in Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Repair-LMI
Activity Title:	Rental Repair R5EXT - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$15,000,000.00
Total Budget	$0.00	$15,000,000.00
Total Obligated	$1,122,007.77	$3,972,832.26
Total Funds Drawdown	$1,113,510.41	$3,960,821.23
Program Funds Drawdown	$1,113,510.41	$3,645,220.21
Program Income Drawdown	$0.00	$315,601.02
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,236,532.96	$3,775,547.95
New York State	$1,236,532.96	$3,775,547.95
Most Impacted and Distressed Expended	$1,127,154.76	$3,441,579.78
Match Contributed	$0.00	$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q3 2018 across all funding rounds. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for

Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 2 applicants with Round 5 extended funds (0 UN, 2 LMI), 29 applicants with Round 4 funds (16 UN, 13 LMI), 49 applicants with Round 3 funds (29 UN, 20 LMI), 1 applicant with Round 2 funds (0 UN, 1 LMI). The Program continues to move towards final closeout for its participants. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 71 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/172
# of Substantially Rehabilitated	0	0/43
# of Elevated Structures	1	2/62

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/295
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	2/295

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	1/159	0/23	2/295	50.00
# Renter Households	0	0	1	1/159	0/23	2/295	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Repair-UN
Activity Title:	Rental Repair R5EXT - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$18,078,776.88
Total Budget	$0.00	$18,078,776.88
Total Obligated	$3,194,143.28	$9,000,112.49
Total Funds Drawdown	$3,171,902.84	$8,973,304.17
Program Funds Drawdown	$3,171,902.84	$8,241,628.85
Program Income Drawdown	$0.00	$731,675.32
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,057,099.64	$8,375,779.54
New York State	$3,057,099.64	$8,375,779.54
Most Impacted and Distressed Expended	$2,786,682.21	$7,634,895.35
Match Contributed	$0.00	$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q3 2018 across all funding rounds. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for

Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 2 applicants with Round 5 extended funds (0 UN, 2 LMI), 29 applicants with Round 4 funds (16 UN, 13 LMI), 49 applicants with Round 3 funds (29 UN, 20 LMI), 1 applicant with Round 2 funds (0 UN, 1 LMI). The Program continues to move towards final closeout for its participants. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 71 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Riverhead-LMI
Activity Title:	Riverhead R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,020,124.15
Total Budget	$0.00	$1,020,124.15
Total Obligated	$10,339.58	$30,434.31
Total Funds Drawdown	$10,339.58	$30,434.31
Program Funds Drawdown	$10,339.58	$30,434.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,438.27	$29,376.65
Georgica Green Ventures, LLC	$10,438.27	$29,376.65
Most Impacted and Distressed Expended	$10,438.27	$29,376.65
Match Contributed	$0.00	$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Riverhead Apartments LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2017. Construction progressed to 11 percent for this 116-unit development at the end of Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Riverhead-UN
Activity Title:	Riverhead R5EXT - UN

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,006,331.77
Total Budget	$0.00	$1,006,331.77
Total Obligated	$3,266.17	$9,588.63
Total Funds Drawdown	$3,266.17	$9,588.63
Program Funds Drawdown	$3,266.17	$9,588.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,296.98	$9,254.56
Georgica Green Ventures, LLC	$3,296.98	$9,254.56
Most Impacted and Distressed Expended	$3,296.98	$9,254.56
Match Contributed	$0.00	$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This narrative is reflective of progress on this project across all funding rounds for Riverhead Apartments LMI during Q3 2018. Funding was formally committed to this project in a construction loan closing in Q4 2017. Construction progressed to 11 percent for this 116-unit development at the end of Q3 2018. During Q3 2018, GOSR funds were used to reimburse eligible expenses stipulated in the grant agreement, including but not limited to project delivery costs associated with architectural services. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-SPARC-LMI
Activity Title:	SPARC R5EXT - LMI

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Community Preservation Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,036,210.51
Total Budget	$0.00	$1,036,210.51
Total Obligated	$17,459.51	$53,631.26
Total Funds Drawdown	$17,459.51	$53,631.26
Program Funds Drawdown	$17,459.51	$53,631.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,715.78	$52,287.57
Community Preservation Corporation	$17,715.78	$52,287.57
Most Impacted and Distressed Expended	$6,418.76	$18,944.77
Match Contributed	$0.00	$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutliple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This narrative is reflective of SPARC Program activities across all funding rounds, as conducted during Q3 2018. Under the SPARC Program, payments were made to the Community Preservation Corporation (CPC), who incurred program delivery costs to administer the SPARC Program. During this quarter, CPC continued to oversee the developers during construction with site visits as well as processing payments. Additionally, they oversaw the cross-cutting requirement submissions for CDBG-DR compliance. In total, the SPARC Program has five projects, totaling 88 units under construction. The MID budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-Single Family Housing / Recreate NY Smart Home

Grantee Activity Number:	**R5EXT-HSG-CondoCoop-UN**
Activity Title:	**Condo Coop R5EXT - UN**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,500,000.00
Total Budget	$0.00	$2,500,000.00
Total Obligated	$78,878.13	$82,420.32
Total Funds Drawdown	$78,672.96	$82,215.15
Program Funds Drawdown	$78,672.96	$82,215.15

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$82,011.80	$82,011.80
New York State	$82,011.80	$82,011.80
Most Impacted and Distressed Expended	$82,011.80	$82,011.80
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium , cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of the Condo Coop (UN) program during Q3 2018 across all funding rounds. During the quarter, program staff provided case management and other technical assistance to Condo and Cooperative Associations to help them comply with program requirements. The Program issued final payment and closed out its last remaining applicant. From inception to date, the program closed out 44 applicants. These 44 closeouts included 3,060 households who were benefited through payment to the association boards. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-CondoCoop-UN-B
Activity Title:	Condo Coop R5EXT - UN B

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,517,020.73
Total Budget	$0.00	$1,517,020.73
Total Obligated	$0.00	$1,521,453.60
Total Funds Drawdown	$0.00	$1,520,701.01
Program Funds Drawdown	$0.00	$1,503,651.16
Program Income Drawdown	$0.00	$17,049.85
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,520,701.01
New York State	$0.00	$1,520,701.01
Most Impacted and Distressed Expended	$0.00	$1,520,701.01
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium , cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of the Condo Coop (UN) program during Q3 2018 across all funding rounds. During the quarter, program staff provided case management and other technical assistance to Condo and Cooperative Associations to help them comply with program requirements. The Program issued final payment and closed out its last remaining applicant. From inception to date, the program closed out 44 applicants. These 44 closeouts included 3,060 households who were benefited through payment to the association boards. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	11/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	152	853/0
# of Multifamily Units	152	853/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	152	0/0	0/0	853/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5EXT - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$44,250,351.12
Total Budget	($10,349,648.88)	$44,250,351.12
Total Obligated	$15,227,369.86	$15,533,466.80
Total Funds Drawdown	$15,205,235.86	$15,511,332.80
Program Funds Drawdown	$15,205,235.86	$15,511,332.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,007,806.43	$13,007,806.43
New York State	$13,007,806.43	$13,007,806.43
Most Impacted and Distressed Expended	$12,420,257.60	$12,420,257.60
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3

funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	436	436/0
# of Substantially Rehabilitated	76	76/0
# of Elevated Structures	165	165/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	460	460/0
# of Singlefamily Units	460	460/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	291	145	460	291/0	145/0	460/0	94.78
# Owner Households	291	145	436	291/0	145/0	436/0	100.00
# Renter Households	0	0	24	0/0	0/0	24/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-HSG-ManufacturedHomeHousingIncentives-LMI**
Activity Title:	**Manufactured Home Housing Incentives R5EXT - LMI**

Activitiy Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$2,000,000.00	$2,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

New York State will offer housing incentives to manufactured home applicants of the NY Rising Homeowner Recovery Program. The state will offer manufactured home replacement assistance to owners of a storm-damaged manufactured home unit (MHU), as well as optional relocation assistance. Manufactured home replacements are to be placed on land outside the floodplain that is either owned or leased by the applicant. There are currently 94 applicants receiving replacement incentives. Of the 94 applicants receiving replacement incentives, 86 are LMI households and 8 are UN households. Of the 86 LMI households, 82 are occupied by owners and 4 are occupied by renters. Of the 8 UN households, all 8 applicants are owners.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee.

Activity Progress Narrative:

This is a new activity. Accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**R5EXT-HSG-ManufacturedHomeHousingIncentives-UN**
Activity Title:	**Manufactured Home Housing Incentives R5EXT - UN**

Activitiy Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$2,000,000.00	$2,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

New York State will offer housing incentives to manufactured home applicants of the NY Rising Homeowner Recovery Program. The state will offer manufactured home replacement assistance to owners of a storm-damaged manufactured home unit (MHU), as well as optional relocation assistance. Manufactured home replacements are to be placed on land outside the floodplain that is either owned or leased by the applicant. There are currently 94 applicants receiving replacement incentives. Of the 94 applicants receiving replacement incentives, 86 are LMI households and 8 are UN households. Of the 86 LMI households, 82 are occupied by owners and 4 are occupied by renters. Of the 8 UN households, all 8 applicants are owners.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee.

Activity Progress Narrative:

This is a new activity. Accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-LMI
Activity Title:	**MHCRP Homeowner Assistance R5EXT - LMI**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$150,000.00
Total Budget	$0.00	$150,000.00
Total Obligated	$12,715.22	$13,554.55
Total Funds Drawdown	$12,715.22	$13,554.55
Program Funds Drawdown	$12,715.22	$13,554.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,307.50	$12,307.50
New York State	$12,307.50	$12,307.50
Most Impacted and Distressed Expended	$12,307.50	$12,307.50
Match Contributed	$0.00	$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program had not issued any Homeownership Assistance awards. The Program is coordinating with applicants to select a property and proceed to a contract of sale so that they may receive an initial award. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-LMI-B
Activity Title:	**MHCRP Homeowner Assistance R5EXT-LMI-B**

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$16,395.67
Total Budget	$0.00	$16,395.67
Total Obligated	$0.00	$16,395.67
Total Funds Drawdown	$0.00	$16,395.67
Program Funds Drawdown	$0.00	$16,395.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$16,395.67
Most Impacted and Distressed Expended	$0.00	$16,395.67
Match Contributed	$0.00	$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program had not issued any Homeownership Assistance awards. The Program is coordinating with applicants to select a property and proceed to a contract of sale so that they may receive an initial award. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-UN
Activity Title:	MHCRP Homeowner Assistance R5EXT - UN

Activitiy Category:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$8,629.35	$9,363.93
Total Funds Drawdown	$8,629.35	$9,363.93
Program Funds Drawdown	$8,629.35	$9,363.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,742.91	$8,742.91
New York State	$8,742.91	$8,742.91
Most Impacted and Distressed Expended	$8,742.91	$8,742.91
Match Contributed	$0.00	$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program had not issued any Homeownership Assistance awards. The Program is coordinating with applicants to select a property and proceed to a contract of sale so that they may receive an initial award. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-UN-B
Activity Title:	**MHCRP Homeowner Assistance R5EXT-UN-B**

Activitiy Category:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$13,972.76
Total Budget	$0.00	$13,972.76
Total Obligated	$0.00	$13,972.76
Total Funds Drawdown	$0.00	$13,972.76
Program Funds Drawdown	$0.00	$13,972.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,972.76
Most Impacted and Distressed Expended	$0.00	$13,972.76
Match Contributed	$0.00	$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program had not issued any Homeownership Assistance awards. The Program is coordinating with applicants to select a property and proceed to a contract of sale so that they may receive an initial award. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R5EXT - LMI

Activitiy Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,500,000.00
Total Budget	$1,000,000.00	$1,500,000.00
Total Obligated	$897,675.69	$899,150.46
Total Funds Drawdown	$897,675.69	$899,150.46
Program Funds Drawdown	$868,582.57	$870,057.34
Program Income Drawdown	$29,093.12	$29,093.12
Program Income Received	$0.00	$0.00
Total Funds Expended	$897,589.06	$897,589.06
New York State	$897,589.06	$897,589.06
Most Impacted and Distressed Expended	$897,589.06	$897,589.06
Match Contributed	$0.00	$0.00

Activity Description:

The Program will offer residents two options: Rental Assistance or Manufactured Home Replacement Assistance. The Rental Assistance solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The Manufactured Home Replacement Assistance solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. There are currently 68 applicants for housing incentives, 52 LMI househo0lds and 16 UN households. Of the 52 LMI households, 29 have selected rental assistance (20 owners and 9 tenants) and 23 have selected manufactured home replacement assistance (23 owners). Of the 16 UN households, 6 have selected rental assistance (6 owners) and 10 have selected manufactured home replacement assistance (10 owners).

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program issued awards to a total of 52 applicants, including 22 applicants receiving Manufactured Home

Replacement Assistance and 30 receiving Rental Assistance. Program closeout is underway for 14 Rental Assistance applicants and 1 Manufactured Home Replacement Assistance applicant. The budget for this activity was revised. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-LMI-B
Activity Title:	MHCRP Housing Incentives R5EXT - LMI-B

Activitiy Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$248,096.53
Total Budget	$0.00	$248,096.53
Total Obligated	$0.00	$248,096.53
Total Funds Drawdown	$0.00	$248,096.53
Program Funds Drawdown	$0.00	$248,096.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,825.00	$248,096.53
New York State	$18,825.00	$248,096.53
Most Impacted and Distressed Expended	$18,825.00	$248,096.53
Match Contributed	$0.00	$0.00

Activity Description:

The Program will offer residents two options: Rental Assistance or Manufactured Home Replacement Assistance. The Rental Assistance solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The Manufactured Home Replacement Assistance solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. There are currently 68 applicants for housing incentives, 52 LMI househo0lds and 16 UN households. Of the 52 LMI households, 29 have selected rental assistance (20 owners and 9 tenants) and 23 have selected manufactured home replacement assistance (23 owners). Of the 16 UN households, 6 have selected rental assistance (6 owners) and 10 have selected manufactured home replacement assistance (10 owners).

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program issued awards to a total of 52 applicants, including 22 applicants receiving Manufactured Home

Replacement Assistance and 30 receiving Rental Assistance. Program closeout is underway for 14 Rental Assistance applicants and 1 Manufactured Home Replacement Assistance applicant. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-UN
Activity Title:	MHCRP Housing Incentives R5EXT - UN

Activitiy Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,100,000.00
Total Budget	$1,000,000.00	$1,100,000.00
Total Obligated	$549,427.07	$549,901.03
Total Funds Drawdown	$549,427.07	$549,901.03
Program Funds Drawdown	$549,427.07	$549,901.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$549,258.17	$549,258.17
New York State	$549,258.17	$549,258.17
Most Impacted and Distressed Expended	$549,258.17	$549,258.17
Match Contributed	$0.00	$0.00

Activity Description:

The Program will offer residents two options: Rental Assistance or Manufactured Home Replacement Assistance. The Rental Assistance solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The Manufactured Home Replacement Assistance solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. There are currently 68 applicants for housing incentives, 52 LMI househo0lds and 16 UN households. Of the 52 LMI households, 29 have selected rental assistance (20 owners and 9 tenants) and 23 have selected manufactured home replacement assistance (23 owners). Of the 16 UN households, 6 have selected rental assistance (6 owners) and 10 have selected manufactured home replacement assistance (10 owners).

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program issued awards to a total of 52 applicants, including 22 applicants receiving Manufactured Home

Replacement Assistance and 30 receiving Rental Assistance. Program closeout is underway for 14 Rental Assistance applicants and 1 Manufactured Home Replacement Assistance applicant. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-UN-B
Activity Title:	MHCRP Housing Incentives R5EXT - UN-B

Activitiy Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$54,561.68
Total Budget	$0.00	$54,561.68
Total Obligated	$0.00	$54,561.68
Total Funds Drawdown	$0.00	$54,561.68
Program Funds Drawdown	$0.00	$54,561.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,151.00	$54,561.68
New York State	$14,151.00	$54,561.68
Most Impacted and Distressed Expended	$14,151.00	$54,561.68
Match Contributed	$0.00	$0.00

Activity Description:

The Program will offer residents two options: Rental Assistance or Manufactured Home Replacement Assistance. The Rental Assistance solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The Manufactured Home Replacement Assistance solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. There are currently 68 applicants for housing incentives, 52 LMI househo0lds and 16 UN households. Of the 52 LMI households, 29 have selected rental assistance (20 owners and 9 tenants) and 23 have selected manufactured home replacement assistance (23 owners). Of the 16 UN households, 6 have selected rental assistance (6 owners) and 10 have selected manufactured home replacement assistance (10 owners).

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program across all funding rounds during Q3 2018. The Manufactured Home Community Resiliency Program encouraged applicants to communicate with Case Managers to determine which assistance option is best suited to their situation. At the end of Q3 2018, the Program issued awards to a total of 52 applicants, including 22 applicants receiving Manufactured Home

Replacement Assistance and 30 receiving Rental Assistance. Program closeout is underway for 14 Rental Assistance applicants and 1 Manufactured Home Replacement Assistance applicant. The MID budget for this activity was revised. The activity title was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R5EXT - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$22,919,947.93
Total Budget	$4,000,000.00	$22,919,947.93
Total Obligated	$18,090,507.99	$18,860,200.08
Total Funds Drawdown	$18,077,638.91	$18,847,331.00
Program Funds Drawdown	$18,077,638.91	$18,847,331.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,630,573.92	$15,630,573.92
New York State	$15,630,573.92	$15,630,573.92
Most Impacted and Distressed Expended	$14,924,557.46	$14,924,557.46
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3

funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	730	730/0
# of Substantially Rehabilitated	146	146/0
# of Elevated Structures	385	385/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	745	745/0
# of Singlefamily Units	745	745/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	745	0/0	0/0	745/0	0.00
# Owner Households	0	0	730	0/0	0/0	730/0	0.00
# Renter Households	0	0	15	0/0	0/0	15/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5EXT - UN-B

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$115,943,703.50
Total Budget	$0.00	$115,943,703.50
Total Obligated	$1,273,260.40	$66,032,046.85
Total Funds Drawdown	$1,273,260.40	$65,944,034.18
Program Funds Drawdown	$1,273,260.40	$65,417,579.89
Program Income Drawdown	$0.00	$526,454.29
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,563,793.86	$65,944,034.18
New York State	$3,563,793.86	$65,944,034.18
Most Impacted and Distressed Expended	$3,402,821.07	$62,965,412.06
Match Contributed	$0.00	$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2018 across all funding rounds. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program has issued final payments to 1,166 applicants using Round 5 extended funds (730 UN, 436 LMI), 2,304 applicants using Round 4 funds (1,445 UN, 859 LMI), 3,029 applicants using Round 3

funds (1,918 UN, 1,111 LMI), 836 applicants using Round 2 funds (537 UN, 299 LMI) and 256 applicants using Round 1 funds (176 UN, 80 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 761 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-601	0/1923
# of Substantially Rehabilitated	-111	0/1906
# of Elevated Structures	-316	0/92

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-613	0/2071
# of Singlefamily Units	-613	0/2071

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-613	0/0	0/0	0/2071	0
# Owner Households	0	0	-601	0/0	0/0	0/1923	0
# Renter Households	0	0	-12	0/0	0/0	0/148	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-SmBusiness / Small Business Program R5 Extended

Grantee Activity Number: **R5EXT-SBJ-LMI**
Activity Title: **Small Business Jobs R5EXT - LMI**

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-SmBusiness

Project Title:
Small Business Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This is a new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R5EXT - LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-SmBusiness

Project Title:
Small Business Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$264,327.48	$264,327.48
Total Funds Drawdown	$264,327.48	$264,327.48
Program Funds Drawdown	$264,327.48	$264,327.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$233,752.31	$233,752.31
New York State	$233,752.31	$233,752.31
Most Impacted and Distressed Expended	$185,828.02	$185,828.02
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	1	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-SBJ-UN-B
Activity Title:	Small Business Jobs R5EXT - UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-SmBusiness

Project Title:
Small Business Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$5,000,000.28
Total Budget	$5,000,000.28	$5,000,000.28
Total Obligated	$554,464.74	$554,464.74
Total Funds Drawdown	$554,464.74	$554,464.74
Program Funds Drawdown	$505,136.15	$505,136.15
Program Income Drawdown	$49,328.59	$49,328.59
Program Income Received	$0.00	$0.00
Total Funds Expended	$489,053.70	$489,053.70
New York State	$489,053.70	$489,053.70
Most Impacted and Distressed Expended	$388,787.10	$388,787.10
Match Contributed	$0.00	$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs (UN) and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2018, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application reviews, and Program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing of ineligible applicants. Applicant closeout reached approximately 30 percent completion for eligible applications. Other programmatic accomplishments achieved in Q3 2018 included 7 businesses which received grant award letters and 4 businesses which completed all of the required grant conditions and signed a grant agreement with the State. From program inception to the end of Q3 2018, 614 applicants from the Urgent Need population have been fully-funded (87 from Round 1, 253 from Round 2, 203 from Round 3, 59 from Round 4, 9 from Round 5, and 3 from Round 5 Extension). From program inception to the end of Q3 2018, 250 applicants from the LMI Microenterprise population have been fully-funded (44 from Round 1, 96 from Round 2, 81 from Round 3, and 28 from Round 4, 0 from Round 5, and 1 from Round 5 Extension). The MID budget for this activity was revised. The environmental assessment status of this activity was revised. The activity description for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	3	3/0
# of Businesses	3	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	8	0	14	8/0	0/0	14/0	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	71
Monitoring Visits	0	69
Audit Visits	0	0
Technical Assistance Visits	0	1

Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	3	60