Grantee: New York

Grant: B-13-DS-36-0001

October 1, 2022 thru December 31, 2022

Grant Number:
B-13-DS-36-0001

Obligation Date:

Award Date:

Grantee Name:
New York

Contract End Date:
09/30/2025

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$4,416,882,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$4,416,882,000.00

Estimated PI/RL Funds:
$86,000,000.00

Total Budget:
$4,502,882,000.00

Disasters:

Declaration Number

FEMA-4085-NY

Narratives

Disaster Damage:

null

Recovery Needs:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$13,660,839.75	$4,441,401,805.10
Total Budget	$13,660,839.75	$4,441,401,805.10
Total Obligated	$37,431,086.63	$4,222,805,200.86
Total Funds Drawdown	$17,933,728.83	$4,135,811,867.18
Program Funds Drawdown	$17,933,728.83	$4,051,516,479.55
Program Income Drawdown	$0.00	$84,295,387.63
Program Income Received	$0.00	$84,295,387.63
Total Funds Expended	$16,980,551.77	$4,132,362,176.64
HUD Identified Most Impacted and Distressed	$17,002,293.30	$3,733,433,360.04
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Alliance for Coney Island, Inc.	$ 29,411.58	$ 1,293,971.71

Catholic Health Services of Long Island	$ 881,264.99	$ 3,869,930.31
Town of Oyster Bay	$ 181,848.08	$ 5,018,708.62
Town of Prattsville	$ 0.00	$ 1,077,241.54
Town of Rochester	$ 163,724.88	$ 3,510,503.50
Town of Rosendale	$ 15,455.89	$ 2,829,910.76
Town of Rotterdam	$ 0.00	$ 1,352,254.67
Town of Saugerties	$ 4,456.66	$ 1,931,927.90
Town of Shandaken	$ 0.00	$ 931,320.31
Town of Stony Point	$ 0.00	$ 294,487.82
Town of Tioga	$ 0.00	$ 1,415,696.96
Town of Union	$ 0.00	$ 2,673,052.83
Center for NYC Neighborhoods, Inc.	$ 34,824.88	$ 12,870,671.45
Town of Vestal	$ 4,653.54	$ 138,296.05
Town of Wallkill	$ 3,807.01	$ 2,275,510.63
Town of Windham	$ 14,793.10	$ 675,047.62
Town of Woodstock	$ 0.00	$ 2,987,290.02
USDOT FHWA Eastern Federal Lands Highway Division	$ 13,291.97	$ 344,429.76
Ulster County	$ 0.00	$ 580,498.74
University Settlement Society of New York Inc.	$ 0.00	$ 1,112,455.88
Village of Amityville	$ 4,363.75	$ 991,482.02
Village of Bayville	$ 0.00	$ 103,340.18
Village of East Rockaway	$ 5,477.40	$ 334,076.63
Century Sunrise Redevelopment LLC	$ 0.00	$ 3,739,512.81
Village of Ellenville	$ 50,875.87	$ 5,272,302.19
Village of Endicott	$ 0.00	$ 1,137,747.03
Village of Freeport	$ 332,562.53	$ 15,045,229.18
Village of Greenport	$ 867,567.16	$ 4,660,518.07
Village of Hewlett Harbor	$ 6,468.25	$ 475,092.91
Village of Johnson City	$ 6,465.14	$ 2,380,122.87
Village of Lindenhurst	$ 82,213.28	$ 2,534,653.52
Village of Margaretville	$ 116,699.46	$ 2,323,437.94
Village of Nichols	$ 0.00	$ 909,645.65
Village of Saugerties	$ 0.00	$ 1,495,109.53
City of Amsterdam	$ 0.00	$ 1,559,617.38
Village of Schoharie	$ 0.00	$ 79,957.19
Village of Sidney	$ 27,922.75	$ 3,176,957.05
Village of Waterford	$ 19,249.00	$ 5,739,984.82
Westhab, Inc.	$ 0.00	$ 3,700,957.66
White Plains Housing Authority	$ 0.00	$ 4,020.28
City of Binghamton	$ 0.00	$ 614,138.78
City of Long Beach	$ 46,647.62	$ 9,615,762.14
City of Long Beach New York	$ 0.00	$ 500,000.00
City of Middletown	$ 0.00	$ 400,512.98
City of Schenectady	$ 176,831.31	$ 3,145,009.24
City of Yonkers	$ 870,273.65	$ 2,399,607.06
Arverne Church of God, Inc.	$ 0.00	$ 205,985.59
Clinton Boston Owners, LLC	$ 29,909.70	$ 9,421,197.96
Community Preservation Corporation	$ 0.00	$ 17,286,378.98
Conifer Realty, LLC	$ 0.00	$ 20,477,327.79
DePaul Properties, Inc.	$ 0.00	$ 4,996,645.88
Delaware County2	$ 0.00	$ 57,597.06
Dormitory Authority of the State of New York (DASNY)	$ 4,469,786.09	$ 95,849,596.21
Ellenville (Village of) Housing Authority	$ 0.00	$ 22,477.07
Essex County	$ 64,531.28	$ 3,162,177.17
Essex County NY	$ 15,643.71	$ 295,624.59
First Ward Action Council	$ 0.00	$ 7,094,136.41
Beacon Communities Development LLC	$ 0.00	$ 7,256,819.03

Freeport Public Housing Authority	$ 800.00	$ 9,268,688.59
Georgica Green Ventures, LLC	$ 0.00	$ 11,888,235.81
Good Old Lower East Side, Inc.	$ 0.00	$ 710,357.35
Good Shepherd Services, Inc.	$ 0.00	$ 88,077.66
Greater Atlantic Beach Water Reclamation District	$ 779.20	$ 526,338.87
Herkimer Housing Authority	$ 0.00	$ 18,912.07
Highland Meadow Senior Limited Partnership	$ 0.00	$ 7,399,503.56
Hofstra University	$ 23,302.56	$ 694,330.31
Home Leasing LLC	$ 0.00	$ 7,072,292.91
Ilion Housing Authority	$ 0.00	$ 76,354.24
Binghamton Housing Authority	$ 437,078.79	$ 2,117,294.48
Incorporated Village of Island Park	$ 56,977.56	$ 890,867.46
Jewish Community Center of Staten Island, Inc.	$ 0.00	$ 201,068.83
Jewish Community Council of Greater Coney Island, Inc.	$ 0.00	$ 576,092.53
Jewish Community Council of the Rockaway Peninsula, Inc.	$ 0.00	$ 660,366.47
Kaser (Village of) Housing Authority	$ 0.00	$ 4,014.07
Kings Bay YM-YWHA	$ 0.00	$ 431,456.95
Long Beach Housing Authority	$ 1,612,214.25	$ 3,022,508.09
Long Island Power Authority	$ 0.00	$ 90,382,583.81
Montgomery County	$ 10,384.36	$ 1,969,275.22
NORDEV, INC.	$ 0.00	$ 6,644,760.04
Binghamton Northside Limited Partnership	$ 0.00	$ 1,296,613.95
NYC Community Gardens Coalition	$ 28,714.14	$ 1,474,925.81
NYS OPRHP	$ 448,931.83	$ 20,823,031.08
Nassau County	$ 54,285.19	$ 1,017,440.41
Nassau County DPW	$ 127,192.41	$ 95,115,540.12
Nazareth Housing, Inc.	$ 0.00	$ 535,960.64
New York Harbor Foundation, Inc.	$ 4,798.17	$ 1,613,089.67
New York State	-$ 7,985,370.36	$ 3,412,582,722.25
New York State - by and through OGS and OPRHP	$ 16,692.29	$ 20,620,962.07
New York State Environmental Facilities Corporation (EFC)	$ 0.00	$ 40,365.47
Plattsburgh Housing Authority	$ 0.00	$ 13,314.04
Broome County2	$ 0.00	$ 187,420.53
Port Richmond CERT	$ 0.00	$ 47,800.94
Poughkeepsie Housing Authority	$ 0.00	$ 61,527.29
Proctors	$ 67,824.01	$ 1,210,601.41
Queens Borough Public Library	$ 0.00	$ 497,735.88
Rebuilding Together NYC	$ 0.00	$ 1,263,664.82
Research Foundation of CUNY	$ 0.00	$ 348,486.48
Rockaway Development and Revitalization Corporation	$ 0.00	$ 290,906.84
Rockaway Waterfront Alliance	$ 0.00	$ 211,446.60
Rockland County Community College	$ 671.67	$ 1,206,028.47
Schenectady Municipal Housing Authority	$ 0.00	$ 14,001.38
CHP ST. JAMES LLC	$ 19,973.06	$ 6,136,831.37
Schoharie County	$ 0.00	$ 1,253,017.63
Schoharie County, Soil and Water Conservation District	$ 5,500.00	$ 1,239,839.00
Seatuck Environmental Association	$ 32,551.20	$ 160,687.84
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	$ 0.00	$ 163,387.42
Solar One	$ 536,834.07	$ 4,414,205.86
South Nassau Communities Hospital	$ 12,929.98	$ 89,379.21
Southwest Brooklyn Industrial Development Corporation	$ 0.00	$ 543,171.33
St. Bernard Project, Inc.	$ 68,967.11	$ 8,502,878.30
Staten Island Chamber of Commerce Foundation, Inc.	$ 0.00	$ 601,024.60
Staten Island NFP Association	$ 0.00	$ 285,236.15
Cardinal Cove, L.P.	$ 0.00	$ 6,641,707.38
Suffolk County	$ 10,271,505.92	$ 32,228,600.63
The City of New York	$ 254,694.42	$ 15,491,080.74

The Sea Gate Association	$ 17,417.26	$ 867,772.91
Town of Babylon	$ 26,355.38	$ 1,607,639.46
Town of Babylon NY	$ 33,572.01	$ 15,037,559.49
Town of Blooming Grove	$ 45,455.28	$ 1,446,005.65
Town of Chenango	$ 0.00	$ 529,675.58
Town of Clarkstown	$ 4,043.91	$ 1,061,152.47
Town of Conklin	$ 0.00	$ 477,187.18
Town of Esperance	$ 21,874.53	$ 2,854,236.32
Catholic Charities Brooklyn and Queens	$ 0.00	$ 475,917.98
Town of Hardenburgh	$ 67,456.52	$ 2,157,145.37
Town of Hempstead	$ 502,289.38	$ 20,970,996.54
Town of Hempstead Housing Authority	$ 1,557,615.71	$ 4,448,492.99
Town of Islip	$ 10,981.70	$ 2,127,744.48
Town of Islip Housing Authority	$ 0.00	$ 1,751,403.33
Town of Middleburgh NY	$ 24,805.10	$ 3,533,783.58
Town of New Paltz	$ 0.00	$ 64,426.05
Town of Nichols	$ 1,176.63	$ 1,670,129.61
Town of Olive	$ 10,255.44	$ 1,736,430.46
Town of Owego	$ 8,000.56	$ 633,588.91

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	38.18%	37.86%
Minimum Non Federal Match	$.00	$.00	$.00
Overall Benefit Amount	$2,052,292,814.83	$1,543,806,350.58	$1,365,958,815.40
Limit on Public Services	$662,532,300.00	$59,364,754.83	$54,137,979.67
Limit on Admin/Planning	$883,376,400.00	$398,296,370.35	$364,756,254.07
Limit on Admin	$220,844,100.00	$220,844,100.00	$203,528,031.34
Most Impacted and Distressed	$3,533,505,600.00	$3,981,053,070.77	$3,733,433,360.04

Overall Progress Narrative:

As of the end of Q4 2022, the Community Reconstruction and Infrastructure programs have closed out 146 projects, with 3 projects having been closed out in Q4 2022. The Small Business program has closed out all applicants. Finally, the Single Family Housing program has closed 99 percent of applicants and the Rental Properties program has closed 99 percent of applicants. 100 percent of both the NY Rising Condominium and Cooperative Program and the Small Project Affordable Rental Construction programs are closed out and 79 percent of the Affordable Housing Fund projects are also complete.
As of Q4 2022, GOSR employs 126 workers. Staff levels will continue to meet the needs of the recovery programs.
The Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q4 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
NY03MFH-R1, C. Multi-Family Housing Mitigation	$0.00	$0.00	$0.00
R1-Admin, H. Administration R1	$0.00	$14,529,774.16	$14,529,774.16
R1-Buyout, B. Buyout and Acquisition Rnd. 1	$0.00	$213,036,557.23	$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	$0.00	$5,000,000.00	$5,000,000.00
R1-INFRA, Local Government and Critical Infrastructure	$0.00	$119,819.80	$119,819.80
R1-Match, F. Non-Federal Share Match Program	$0.00	$53,403,385.42	$53,403,385.42
R1-Single Family Housing, A. Recreate NY Smart Home	$0.00	$304,598,611.40	$304,598,611.40
R1-SmBusiness, D. Small Business Program Rnd. 1	$0.00	$26,853,303.39	$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	$0.00	$22,458,548.60	$22,458,548.60

R2-Admin, H. Administration R 2	$0.00	$28,188,106.82	$28,188,106.82
R2-Buyout, B. Buyout and Acquisition Rnd. 2	$0.00	$168,691,307.63	$165,017,886.78
R2-ComRecon, G. Community Reconstruction Rnd. 2	$0.00	$35,226,341.15	$35,126,895.49
R2-E-RBD, Rebuild By Design R2 Extended	$0.00	$0.00	$0.00
R2-IMA, I. IMA Rnd. 2	$0.00	$17,298,531.35	$17,298,531.35
R2-INFRA, Local Government and Critical Infrastructure	$0.00	$17,669,217.88	$17,669,217.88
R2-Match, F. Non-Federal Share Match Program Rnd. 2	$0.00	$101,446,469.95	$101,435,483.97
R2-Rental, Rental Properties Program R2	$0.00	$14,540,337.27	$14,314,082.07
R2-Single Family Housing, A. Recreate NY Smart Home	$0.00	$399,455,606.26	$399,012,419.99
R2-SmBusiness, D. Small Business Program Rnd 2	$0.00	$25,874,339.63	$24,931,625.75
R2-TMC, Tourism Marketing Campaign R2	$0.00	$0.00	$0.00
R3-Admin, Administration R3	$0.00	$40,081,724.51	$38,851,001.11
R3-Buyout, Buyout and Acquisition R3	($262,976.79)	$160,395,468.07	$140,399,902.07
R3-ComRecon, Community Reconstruction R3	$0.00	$18,343,258.12	$17,622,554.19
R3-E-RBD Nassau, Rebuild By Design Nassau R3 Extended	$0.00	$1,006,340.55	$1,006,340.55
R3-E-RBD Staten Island, Rebuild By Design Staten Island	$0.00	$3,002,532.91	$3,002,532.91
R3-IMA, IMA R3	$0.00	$13,415,517.55	$12,841,974.50
R3-INFRA, Local Government and Critical Infrastructure	$0.00	$34,350,868.83	$34,348,635.19
R3-Match, Non-Federal Share Match Program R3	$0.00	$74,277,504.77	$74,277,504.77
R3-PHARP, Public Housing Authority Investments R3	$0.00	$556,658.71	$54,535.98
R3-Rental, Rental Properties Program R3	$0.00	$60,836,468.35	$51,324,664.71
R3-Single Family Housing, Recreate NY Smart Home	$0.00	$421,642,763.28	$404,015,303.53
R3-SmBusiness, Small Business Program R3	$0.00	$19,607,427.30	$18,984,541.41
R3-TMC, Tourism Marketing Campaign R3	$0.00	$3,015,458.59	$3,015,458.59
R4-Admin, Administration R4	$72,818.76	$30,449,728.58	$30,328,569.32
R4-Buyout, Buyout and Acquisition R4	$0.00	$67,068,845.67	$62,657,859.35
R4-ComRecon, Community Reconstruction R4	($72,818.76)	$55,990,780.71	$53,257,624.98
R4-E-RBD Nassau, Rebuild By Design Nassau R4 Extended	$0.00	$5,787,356.62	$5,787,356.62
R4-E-RBD Staten Island, Rebuild By Design Staten Island	$0.00	$8,212,643.38	$8,212,643.38
R4-IMA, IMA R4	$0.00	$23,097,397.82	$22,156,675.86
R4-INFRA, Local Government and Critical Infrastructure	$0.00	$92,397,312.95	$92,323,389.95
R4-Match, Non-Federal Share Match Program R4	$0.00	$7,055,156.37	$7,036,920.39
R4-PHARP, Public Housing Authority Investments R4	$0.00	$6,103,842.36	$6,103,842.36
R4-Rental, Rental Properties Program R4	$0.00	$75,764,844.94	$73,918,890.03
R4-Single Family Housing, Recreate NY Smart Home	$0.00	$183,736,426.46	$173,754,819.97
R4-SmBusiness, Small Business Program R4	$0.00	$10,933,446.97	$10,655,445.88
R4-TMC, Tourism Marketing Campaign R4	$0.00	$3,803,785.51	$3,803,785.51
R5-Admin, Administration R5	$39,467.73	$11,325,154.06	$11,324,103.18
R5-Buyout, Buyout and Acquisition R5	$0.00	$15,089,047.37	$14,755,759.33
R5-ComRecon, Community Reconstruction R5	($39,467.73)	$36,350,000.00	$35,247,365.65
R5-IMA, IMA R5	$0.00	$7,676,925.18	$7,639,535.75
R5-INFRA, Local Government and Critical Infrastructure	$0.00	$2,412,541.51	$2,407,982.20
R5-Match, Non-Federal Share Match Program R5	$0.00	$1,082,414.03	$1,082,414.03
R5-PHARP, Public Housing Authority Investments R5	$0.00	$1,213,166.47	$1,213,166.47
R5-Rental, Rental Properties Program R5	$0.00	$2,011,544.26	$2,011,544.26
R5-Single Family Housing, Recreate NY Smart Home	$0.00	$264,592,771.90	$263,611,407.64
R5-SmBusiness, Small Business Program R5	$0.00	$2,839,681.62	$2,798,931.89
R5EXT-Admin, Administration R5 Extended	$2,316,103.06	$96,434,236.65	$78,923,543.21
R5EXT-Buyout, Buyout and Acquisition R5 Extended	($12,773,535.98)	$34,381,455.77	$10,762,235.59
R5EXT-ComRecon, Community Reconstruction 5 Extended	$8,946,111.21	$371,022,108.38	$226,355,523.16
R5EXT-IMA, IMA R5 EXT	$0.00	$10,511,628.10	$10,221,202.60
R5EXT-INFRA, Local Government and Critical Infrastructure	$14,352,982.96	$161,464,176.73	$88,689,178.28

R5EXT-Match, Non-Federal Share Match Program R5	$0.00	$1,951,017.43	$1,649,626.29
R5EXT-PHARP, Public Housing Authority Investments R5	$3,494,645.48	$14,521,298.92	$11,200,277.50
R5EXT-RBD Nassau, Rebuild By Design Nassau R5	$5,930,371.27	$118,206,302.83	$60,576,848.29
R5EXT-RBD Staten Island, Rebuild By Design Staten Island	$7,810,672.90	$48,784,823.71	$42,007,058.66
R5EXT-Rental, Rental Properties Program R5 Extended	($1,498,066.07)	$109,523,291.18	$101,886,673.98
R5EXT-Single Family Housing, Recreate NY Smart Home	($8,397,248.11)	$316,882,685.00	$281,382,786.69
R5EXT-SmBusiness, Small Business Program R5 Extended	($1,985,331.10)	$5,091,801.09	$3,032,291.69

Activities

Project # / R1-Admin / H. Administration R1

Grantee Activity Number: R1-Admin
Activity Title: General Administration R1

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
R1-Admin

Project Title:
H. Administration R1

Projected Start Date:
05/14/2013

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$14,529,774.16
Total Budget	$0.00	$14,529,774.16
Total Obligated	$0.00	$14,529,774.16
Total Funds Drawdown	$0.00	$14,529,774.16
Program Funds Drawdown	$0.00	$14,529,774.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14,529,774.16
Most Impacted and Distressed Expended	$75,554.83	$13,142,180.73

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Administrative activities being undertaken throughout the areas impacted by Hurricanes Sandy, Irene and Tropical Storm Lee.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1-ComRecon / G. Community Reconstruction Rnd. 1

Grantee Activity Number: R1-CR-Plan
Activity Title: Community Reconstruction Planning R1

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R1-ComRecon

Project Title:
G. Community Reconstruction Rnd. 1

Projected Start Date:
05/14/2013

Projected End Date:
09/01/2023

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
Total Budget	$0.00	$5,000,000.00
Total Obligated	$0.00	$5,000,000.00
Total Funds Drawdown	$0.00	$5,000,000.00
Program Funds Drawdown	$0.00	$5,000,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,000,000.00
Most Impacted and Distressed Expended	$18,000.00	$3,723,500.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to 43 communities in the affected areas develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individual and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster designations.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-Admin / H. Administration R 2

Grantee Activity Number: R2-Admin
Activity Title: General Administration R2

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
R2-Admin

Project Title:
H. Administration R 2

Projected Start Date:
01/07/2014

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$28,188,106.82
Total Budget	$0.00	$28,188,106.82
Total Obligated	$0.00	$28,188,106.82
Total Funds Drawdown	$0.00	$28,188,106.82
Program Funds Drawdown	$0.00	$28,188,106.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$28,188,106.82
Most Impacted and Distressed Expended	$146,578.16	$25,496,142.62

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-ComRecon / G. Community Reconstruction Rnd. 2

Grantee Activity Number: R2-CR-Plan
Activity Title: Community Reconstruction Planning R2

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R2-ComRecon

Project Title:
G. Community Reconstruction Rnd. 2

Projected Start Date:
01/07/2014

Projected End Date:
09/01/2023

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$35,093,844.96
Total Budget	$0.00	$35,093,844.96
Total Obligated	$0.00	$35,124,883.22
Total Funds Drawdown	$0.00	$35,093,844.96
Program Funds Drawdown	$0.00	$35,074,262.46
Program Income Drawdown	$0.00	$19,582.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$35,093,844.96
Most Impacted and Distressed Expended	$126,337.84	$26,134,386.34

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to futuer CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	61/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R2-INFRA-Plan
Activity Title: Local Govt & Critical Infrastructure Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R2-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/07/2014

Projected End Date:
09/01/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$6,544,387.53
Total Budget	$0.00	$6,544,387.53
Total Obligated	$0.00	$6,544,387.53
Total Funds Drawdown	$0.00	$6,544,387.53
Program Funds Drawdown	$0.00	$6,544,387.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,544,387.53
Most Impacted and Distressed Expended	$29,449.74	$6,364,416.87

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-Admin / Administration R3

Grantee Activity Number: R3-Admin
Activity Title: General Administration R3

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
R3-Admin

Project Title:
Administration R3

Projected Start Date:
06/09/2015

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$40,081,724.51
Total Budget	$0.00	$40,081,724.51
Total Obligated	$0.00	$40,139,070.49
Total Funds Drawdown	$0.00	$40,081,724.51
Program Funds Drawdown	$0.00	$38,851,001.11
Program Income Drawdown	$0.00	$1,230,723.40
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$40,081,724.51
Most Impacted and Distressed Expended	$208,424.97	$36,253,919.82

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-Buyout / Buyout and Acquisition R3

Grantee Activity Number: R3-BOH-AQU-UN-A
Activity Title: Acquisition for Redevelopment - R3 - Former LMI

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$6,399,564.07
Total Budget	$0.00	$6,399,564.07
Total Obligated	$0.00	$6,662,540.86
Total Funds Drawdown	($262,976.79)	$6,399,564.07
Program Funds Drawdown	($262,976.79)	$4,862,681.34
Program Income Drawdown	$0.00	$1,536,882.73
Program Income Received	$0.00	$15,583.98
Total Funds Expended	($262,976.79)	$6,399,564.07
New York State	($262,976.79)	$6,399,564.07
Most Impacted and Distressed Expended	($262,976.79)	$6,399,564.07

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Parcels acquired	0	0/0
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-ComRecon / Community Reconstruction R3

Grantee Activity Number: R3-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN
Activity Title: LidoBeachPtLookoutRevmtReprReconstrn CR-R3

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$0.00
Total Budget	($21,987.44)	$0.00
Total Obligated	($21,987.44)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Hempstead	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3-CR-Plan
Activity Title: Community Reconstruction Planning CR-R3

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
09/01/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$11,071,785.09
Total Budget	$0.00	$11,071,785.09
Total Obligated	$0.00	$11,071,785.09
Total Funds Drawdown	$0.00	$11,071,785.09
Program Funds Drawdown	$0.00	$10,462,054.09
Program Income Drawdown	$0.00	$609,731.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,071,785.09
Most Impacted and Distressed Expended	$39,858.43	$8,245,158.36

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R3-INFRA-Plan
Activity Title: Local Govt & Critical Infrastructure Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R3-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
06/09/2015

Projected End Date:
09/01/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$4,698,969.44
Total Budget	$0.00	$4,698,969.44
Total Obligated	$0.00	$4,698,969.44
Total Funds Drawdown	$0.00	$4,698,969.44
Program Funds Drawdown	$0.00	$4,696,735.80
Program Income Drawdown	$0.00	$2,233.64
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,698,969.44
Most Impacted and Distressed Expended	$21,145.36	$4,569,747.78

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number: R3-HSG-UN
Activity Title: Recreate NY Smart Home Repair R3 - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
06/09/2015

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$295,310,681.66
Total Budget	($279,717.84)	$295,310,681.66
Total Obligated	($279,717.88)	$295,310,681.66
Total Funds Drawdown	$0.00	$295,310,681.66
Program Funds Drawdown	$0.00	$286,693,457.73
Program Income Drawdown	$0.00	$8,617,223.93
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$295,310,681.66
New York State	$0.00	$295,310,681.66
Most Impacted and Distressed Expended	$0.00	$284,974,807.80

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q4 2022 across all funding rounds. The Single Family Housing Program continued to issue interim, and Final payments for Reimbursement, Repair, and Optional Measures. During Q4 2022, the Program issued final payments to 67 applicants (41 UN, 26 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 30 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. No Uniform Relocation Assistance

payments were made to Single Family Housing tenants this quarter.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-Admin / Administration R4

Grantee Activity Number: R4-Admin
Activity Title: General Administration R4

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
R4-Admin

Project Title:
Administration R4

Projected Start Date:
07/27/2016

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$30,449,728.58
Total Budget	$72,818.76	$30,449,728.58
Total Obligated	$72,818.76	$30,454,088.58
Total Funds Drawdown	$72,818.76	$30,449,728.58
Program Funds Drawdown	$72,818.76	$30,328,569.32
Program Income Drawdown	$0.00	$121,159.26
Program Income Received	$0.00	$0.00
Total Funds Expended	$72,818.76	$30,449,728.58
New York State	$72,818.76	$30,449,728.58
Most Impacted and Distressed Expended	$223,824.50	$27,541,779.50

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-ComRecon / Community Reconstruction R4

Grantee Activity Number: R4-CR-DASNYRedHookGoodShepServices2-PLAN
Activity Title: DASNYRedHookGoodShepServices2 CR-R4

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$35,622.02
Total Budget	$5,908.63	$35,622.02
Total Obligated	$5,908.63	$47,439.28
Total Funds Drawdown	($5,908.63)	$35,622.02
Program Funds Drawdown	($5,908.63)	$35,622.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($5,908.63)	$35,622.02
Dormitory Authority of the State of New York (DASNY)	($5,908.63)	$35,622.02
Most Impacted and Distressed Expended	($5,908.63)	$35,622.02

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. GEOIDs for the project include 360470053001, 360470065007, 360470063002, 360470077003, 360470065005, 360470059002, 360470065006, 360470085002, 360470085003, and 360470085001.

Activity Progress Narrative:

During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-CR-DASNYRockawayPQueensBPL1-PLAN
Activity Title: DASNYRockawayPQueensBPL1 CR-R4

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$21,744.74
Total Budget	($66,883.00)	$21,744.74
Total Obligated	($66,883.00)	$21,744.74
Total Funds Drawdown	$0.00	$21,744.74
Program Funds Drawdown	$0.00	$21,744.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$21,744.74
Dormitory Authority of the State of New York (DASNY)	$0.00	$21,744.74
Most Impacted and Distressed Expended	$0.00	$21,744.74

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942022, 360810942011, 360810942031, 360810942032

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-CR-DASNYRockawayPQueensBPL2-PLAN
Activity Title: DASNYRockawayPQueensBPL2 CR-R4

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$20,719.09
Total Budget	($22,418.16)	$20,719.09
Total Obligated	($22,418.16)	$20,719.09
Total Funds Drawdown	$0.00	$20,719.09
Program Funds Drawdown	$0.00	$20,719.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$20,719.09
Dormitory Authority of the State of New York (DASNY)	$0.00	$20,719.09
Most Impacted and Distressed Expended	$0.00	$20,719.09

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360811032024, 360811010011, 360811032012, 360811010014, 360811008021, 360811032021, 360811032013

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title: EnlargeMontgomeryCulvertsNOTmiami CR-R4

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$129,232.41
Total Budget	($797,346.00)	$129,232.41
Total Obligated	($797,346.00)	$129,232.41
Total Funds Drawdown	$0.00	$129,232.41
Program Funds Drawdown	$0.00	$129,232.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$129,232.41
Montgomery County	$0.00	$129,232.41
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 360570721003, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-CR-GatewayImplementation-PLAN
Activity Title: Margaretville Gateway Implementation CR-R4

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/01/2023

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$13,480.31
Total Budget	($335,859.68)	$13,480.31
Total Obligated	($335,859.68)	$13,480.31
Total Funds Drawdown	$0.00	$13,480.31
Program Funds Drawdown	$0.00	$13,480.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,480.31
Village of Margaretville	$0.00	$13,480.31
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, and design to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP of Margaretville, GEOID: 3645557

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-CR-MargaretvilleSchoolEmergencyGen-PLAN
Activity Title: MargaretvilleSchoolEmergencyGen CR-R4

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/01/2023

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$59,081.08
Total Budget	$31,567.03	$59,081.08
Total Obligated	$31,567.03	$122,215.14
Total Funds Drawdown	($31,567.03)	$59,081.08
Program Funds Drawdown	($31,567.03)	$59,081.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($31,567.03)	$59,081.08
Dormitory Authority of the State of New York (DASNY)	($31,567.03)	$59,081.08
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-CR-MiamiAveCulvert-PI-UN
Activity Title: Miami Ave Culvert CR-R4

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$660,618.98
Total Budget	($104,999.00)	$660,618.98
Total Obligated	($104,999.00)	$660,618.98
Total Funds Drawdown	$0.00	$660,618.98
Program Funds Drawdown	$0.00	$660,618.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$660,618.98
Montgomery County	$0.00	$660,618.98
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 360570721003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-CR-Plan
Activity Title: Community Reconstruction Planning CR-R4

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/01/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$7,726,165.62
Total Budget	$0.00	$7,726,165.62
Total Obligated	$0.00	$7,726,783.72
Total Funds Drawdown	$0.00	$7,726,165.62
Program Funds Drawdown	$0.00	$7,705,024.60
Program Income Drawdown	$0.00	$21,141.02
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,726,165.62
Most Impacted and Distressed Expended	$27,814.20	$5,753,675.54

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developing long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-CR-SouthEBWSaintBernardRomCathpar-PLAN
Activity Title: DASNYSouthEBWSaintBernardRomCathPar CR-R4

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R4-ComRecon

Project Title:
Community Reconstruction R4

Projected Start Date:
07/27/2016

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$62,487.59
Total Budget	$35,343.10	$62,487.59
Total Obligated	$35,343.10	$133,173.79
Total Funds Drawdown	($35,343.10)	$62,487.59
Program Funds Drawdown	($35,343.10)	$62,487.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($35,343.10)	$62,487.59
Dormitory Authority of the State of New York (DASNY)	($35,343.10)	$62,487.59
Most Impacted and Distressed Expended	($35,343.10)	$62,487.59

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

The activity data for this activity were changed.Performance measures for this activity were revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R4-INFRA-Plan
Activity Title: Local Govt & Critical Infrastructure Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
07/27/2016

Projected End Date:
09/01/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,160,808.27
Total Budget	$0.00	$2,160,808.27
Total Obligated	$0.00	$2,160,808.27
Total Funds Drawdown	$0.00	$2,160,808.27
Program Funds Drawdown	$0.00	$2,086,885.27
Program Income Drawdown	$0.00	$73,923.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,160,808.27
Most Impacted and Distressed Expended	$9,723.63	$2,101,386.04

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5-Admin / Administration R5

Grantee Activity Number: R5-Admin
Activity Title: General Administration R5

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
R5-Admin

Project Title:
Administration R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$11,325,154.06
Total Budget	$39,467.73	$11,325,154.06
Total Obligated	$39,467.73	$14,826,246.16
Total Funds Drawdown	$39,467.73	$11,325,154.06
Program Funds Drawdown	$39,467.73	$11,324,103.18
Program Income Drawdown	$0.00	$1,050.88
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,467.73	$11,325,154.06
New York State	$39,467.73	$11,325,154.06
Most Impacted and Distressed Expended	$94,384.13	$10,243,601.85

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5-ComRecon / Community Reconstruction R5

Grantee Activity Number: R5-CR-DASNYCherrygrvbckupPwrGenCrtclFacl-PLAN
Activity Title: DASNYCherrygrvbckupPwrGenrCrtclFacl CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$34,638.08
Total Budget	$0.00	$34,638.08
Total Obligated	$0.00	$34,638.08
Total Funds Drawdown	$0.00	$34,638.08
Program Funds Drawdown	$0.00	$34,638.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$34,638.08
Dormitory Authority of the State of New York (DASNY)	$0.00	$34,638.08
Most Impacted and Distressed Expended	$0.00	$34,638.08

Activity Description:

The Project is going to purchase and install 1 generator. Ensuring that municipalities and 1st reponders, including Fire Departments, have the necessary resources to provide essential service, protect life and property before, during, and following disasters. This project will also ensure that this critical facility has backup power during and after major storms by the installation of a permanent generator that will be elevated to prevent its being flood damaged. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

Fire Island in Suffolk County. The GEOIDs for the project include: 361031595101 and 361031595102.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5-CR-DASNYRedHookGoodShepServices2-PLAN
Activity Title: DASNYRedHookGoodShepServices2 CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$11,393.30
Total Budget	$6,858.54	$11,393.30
Total Obligated	$6,858.54	$25,782.03
Total Funds Drawdown	($6,858.54)	$11,393.30
Program Funds Drawdown	($6,858.54)	$11,393.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($6,858.54)	$11,393.30
Dormitory Authority of the State of New York (DASNY)	($6,858.54)	$11,393.30
Most Impacted and Distressed Expended	($6,858.54)	$11,393.30

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. GEOIDs for the project include 360470053001, 360470065007, 360470063002, 360470077003, 360470065005, 360470059002, 360470065006, 360470085002, 360470085003, and 360470085001.

Activity Progress Narrative:

During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5-CR-DASNYRockawayPQueensBPL1-PLAN
Activity Title: DASNYRockawayPQueensBPL1 CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$10,630.39
Total Budget	($10,681.42)	$10,630.39
Total Obligated	($10,681.42)	$11,302.04
Total Funds Drawdown	$0.00	$10,630.39
Program Funds Drawdown	$0.00	$10,630.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,630.39
Dormitory Authority of the State of New York (DASNY)	$0.00	$10,630.39
Most Impacted and Distressed Expended	$0.00	$10,630.39

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942022, 360810942011, 360810942031, 360810942032

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5-CR-DASNYRockawayPQueensBPL2-PLAN
Activity Title: DASNYRockawayPQueensBPL2 CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$17,017.48
Total Budget	($4,694.00)	$17,017.48
Total Obligated	($4,694.00)	$17,689.13
Total Funds Drawdown	$0.00	$17,017.48
Program Funds Drawdown	$0.00	$17,017.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17,017.48
Dormitory Authority of the State of New York (DASNY)	$0.00	$17,017.48
Most Impacted and Distressed Expended	$0.00	$17,017.48

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360811032024, 360811010011, 360811032012, 360811010014, 360811008021, 360811032021, 360811032013

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN
Activity Title: FeasibilityStudyToImproveSheepsheadBay CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$11,168.30
Total Budget	$0.00	$11,168.30
Total Obligated	$0.00	$11,925.96
Total Funds Drawdown	$0.00	$11,168.30
Program Funds Drawdown	$0.00	$11,168.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,168.30
The City of New York	$0.00	$11,168.30
Most Impacted and Distressed Expended	$0.00	$11,168.30

Activity Description:

This project consists of a feasibilty study to explore the options to improve the resilency of the Courts of Sheepshead Bay. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County.The GEOIDs for this project include: 360470608001, 360470622001, 360470622002.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5-CR-GatewayImplementation-PLAN
Activity Title: Margaretville Gateway Implementation CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$7,105.27
Total Budget	($5,436.32)	$7,105.27
Total Obligated	($5,436.32)	$7,689.76
Total Funds Drawdown	$0.00	$7,105.27
Program Funds Drawdown	$0.00	$7,105.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,105.27
Village of Margaretville	$0.00	$7,105.27
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, and design to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5-CR-MargaretvilleSchoolEmergencyGen-PLAN
Activity Title: MargaretvilleSchoolEmergencyGen CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$7,896.94
Total Budget	$475.30	$7,896.94
Total Obligated	$475.30	$9,023.95
Total Funds Drawdown	$0.00	$7,896.94
Program Funds Drawdown	$0.00	$7,896.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,896.94
Dormitory Authority of the State of New York (DASNY)	$0.00	$7,896.94
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5-CR-MargaretvilleSchoolEmergencyGen-PLAN-B
Activity Title: MargaretvilleSchoolEmergencyGen B CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$4,021.15
Total Budget	($15,000.00)	$4,021.15
Total Obligated	($15,000.00)	$4,496.45
Total Funds Drawdown	($475.30)	$4,021.15
Program Funds Drawdown	($475.30)	$4,021.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($475.30)	$4,021.15
Dormitory Authority of the State of New York (DASNY)	($475.30)	$4,021.15
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5-CR-Plan
Activity Title: Community Reconstruction Planning CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,582,861.45
Total Budget	$0.00	$3,582,861.45
Total Obligated	$0.00	$3,597,003.40
Total Funds Drawdown	$0.00	$3,582,861.45
Program Funds Drawdown	$0.00	$3,557,962.55
Program Income Drawdown	$0.00	$24,898.90
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,582,861.45
Most Impacted and Distressed Expended	$12,898.30	$2,668,156.92

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5-CR-SouthEBWSaintBernardRomCathpar-PLAN
Activity Title: DASNYSouthEBWSaintBernardRomCathPar CR-R5

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-ComRecon

Project Title:
Community Reconstruction R5

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$10,985.92
Total Budget	$32,133.89	$10,985.92
Total Obligated	$32,133.89	$75,925.35
Total Funds Drawdown	($32,133.89)	$10,985.92
Program Funds Drawdown	($32,133.89)	$10,985.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($32,133.89)	$10,985.92
Dormitory Authority of the State of New York (DASNY)	($32,133.89)	$10,985.92
Most Impacted and Distressed Expended	($32,133.89)	$10,985.92

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

The activity data for this activity were changed.Performance measures for this activity were revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R5-INFRA-Plan
Activity Title: Local Govt & Critical Infrastructure Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$874,328.89
Total Budget	$0.00	$874,328.89
Total Obligated	$0.00	$896,633.72
Total Funds Drawdown	$0.00	$874,328.89
Program Funds Drawdown	$0.00	$874,328.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$874,328.89
Most Impacted and Distressed Expended	$3,934.48	$850,284.85

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-Admin / Administration R5 Extended

Grantee Activity Number: R5EXT-Admin
Activity Title: General Administration R5EXT

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
R5EXT-Admin

Project Title:
Administration R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/27/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$96,269,611.87
Total Budget	$0.00	$96,269,611.87
Total Obligated	$3,639,711.52	$80,337,614.33
Total Funds Drawdown	$2,316,103.06	$78,953,543.21
Program Funds Drawdown	$2,316,103.06	$78,923,543.21
Program Income Drawdown	$0.00	$30,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,260,761.71	$78,870,715.23
New York State	$2,260,761.71	$78,870,715.23
Most Impacted and Distressed Expended	$2,443,230.73	$71,338,561.93

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

GOSR has continued to support the necessary staff resources to administer the CDBG DR program for New York State. GOSR maintains a staff, office space, and intake center in New York City, to carry out its recovery activities. GOSR activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q4 2022, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes, insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and

equipment through administrative funds. GOSR continues to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q4 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-Buyout / Buyout and Acquisition R5 Extended

Grantee Activity Number: R5EXT-BOH-AQU-ACQFOROPENSPACE-LMI
Activity Title: Acquisition for Open Space SuffolkC - R5EXT - LMI

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$70,807.14
Total Budget	$0.00	$70,807.14
Total Obligated	$2,486.95	$55,352.04
Total Funds Drawdown	$2,407.37	$53,999.79
Program Funds Drawdown	$2,407.37	$53,999.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,279.89	$53,842.70
New York State	$2,279.89	$53,842.70
Most Impacted and Distressed Expended	$2,279.89	$53,842.70

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

From inception to date, we have acquired 21 properties that have been designated for acquisition for open space and have dispositioned these properties to the corresponding municipality. There were no new properties acquired or sold during Q4 2022. During the quarter, funds were expended to conduct program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	24/29

# of Properties	0	21/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title: Acquisition for Affordable Housing - R5EXT - LMI

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$188,342.49
Total Budget	$0.00	$188,342.49
Total Obligated	$3,915.04	$145,781.19
Total Funds Drawdown	$3,827.84	$144,302.31
Program Funds Drawdown	$3,827.84	$144,302.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,687.97	$144,129.53
New York State	$3,687.97	$144,129.53
Most Impacted and Distressed Expended	$3,687.97	$144,129.53

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

From inception to date, 23 properties were acquired and dispositioned to the Long Island Housing Partnership, and redevelopment has completed on 7 properties and there is active construction on 7 properties.There were no new properties sold during Q4 2022. The program has reverted 2 properties to date. During the quarter, funds were expended to conduct property maintenance and program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	24/38
# of Properties	0	23/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/38
# of Singlefamily Units	0	23/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/38	23/38	30.43
# Owner	0	0	0	0/0	7/38	23/38	30.43

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-BOH-AQU-UN-A
Activity Title: Acquisition for Redevelopment - R5EXT - Former LMI

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-BOH-AQU-UN-B
Activity Title: Acquisition for Redevelopment - R5EXT - UN

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,348,393.94
Total Budget	$0.00	$3,348,393.94
Total Obligated	$187,624.69	$3,828,182.95
Total Funds Drawdown	($837,382.29)	$2,772,956.96
Program Funds Drawdown	($837,382.29)	$2,763,221.96
Program Income Drawdown	$0.00	$9,735.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($841,906.38)	$2,767,604.88
New York State	($841,906.38)	$2,767,604.88
Most Impacted and Distressed Expended	($839,549.04)	$2,759,855.59

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

From inception to date, we have acquired 523 properties. There are 88 properties that have had redevelopment activity or are in deadline resolution, and 418 properties for which redevelopment has been completed. There were no new properties sold during Q4 2022. The program has reverted 4 auctioned properties to date. During the quarter, funds were expended on disposition, auction compliance, property maintenance, and program delivery. During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period. This is an associated activity, activity progress is reported in the

main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	595/575
# of Properties	0	523/575

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	553/601
# of Singlefamily Units	0	553/601

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/85	190/61	553/615	37.79
# Owner	0	0	0	19/81	190/60	523/590	39.96
# Renter	0	0	0	0/4	0/1	30/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-BOH-FPR-LMB
Activity Title: Buyout for Flood Plain Restoration - R5EXT - LMB

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,442,396.40
Total Budget	$0.00	$5,442,396.40
Total Obligated	$68,387.46	$4,565,467.77
Total Funds Drawdown	$67,017.45	$4,505,250.33
Program Funds Drawdown	$67,017.45	$4,505,250.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$67,468.08	$4,503,100.61
New York State	$67,468.08	$4,503,100.61
Most Impacted and Distressed Expended	$67,285.92	$4,490,942.24

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired or sold during Q4 2022. From inception to date, the program has purchased 205 properties from homeowners determined to be low or moderate income. During the quarter, funds were expended to conduct property maintenance, property disposition, as well as general program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	229/192
# of Properties	0	206/192

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	206/197
# of Singlefamily Units	0	206/197

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/112	203/52	206/167	100.00
# Owner	0	0	0	3/112	203/52	206/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title: Buyout Floodplain Restoration Incent - R5EXT - LMI

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$87,555.00
Total Budget	$0.00	$87,555.00
Total Obligated	$0.00	$67,350.00
Total Funds Drawdown	$0.00	$67,350.00
Program Funds Drawdown	$0.00	$67,350.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$67,350.00
Most Impacted and Distressed Expended	$0.00	$67,350.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	94/95

# of Properties	0	87/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	87/95
# of Singlefamily Units	0	87/95

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/44	86/44	87/88	98.85
# Owner	0	0	0	0/44	86/44	87/88	98.85
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-UN
Activity Title: Buyout Floodplain Restoration Incenti - R5EXT - UN

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$199,921.80
Total Budget	$0.00	$199,921.80
Total Obligated	$0.00	$155,575.13
Total Funds Drawdown	$0.00	$153,786.00
Program Funds Drawdown	$0.00	$153,786.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$153,786.00
Most Impacted and Distressed Expended	$0.00	$153,216.99

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	233/141

# of Properties	0	216/141

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	216/141
# of Singlefamily Units	0	216/141

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	216/134	1.39
# Owner	0	0	0	0/0	3/0	216/134	1.39
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-BOH-FPR-SUFFOLK-LMI
Activity Title: Buyout in Suffolk County - R5EXT - LMI

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$608,141.39
Total Budget	($1,000,000.00)	$608,141.39
Total Obligated	$11,673.03	$471,505.35
Total Funds Drawdown	$11,234.17	$466,118.60
Program Funds Drawdown	$11,234.17	$466,045.91
Program Income Drawdown	$0.00	$72.69
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,591.08	$465,367.42
New York State	$10,591.08	$465,367.42
Most Impacted and Distressed Expended	$10,591.08	$465,367.42

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There were no new properties acquired or sold during Q4 2022. From inception to date, the program has purchased 76 properties in the designated service area. During the quarter, funds were expended to conduct program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	82/93

# of Properties	0	76/93

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-BOH-FPR-UN
Activity Title: Buyout for Flood Plain Restoration - R5EXT - UN

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R5EXT-Buyout

Project Title:
Buyout and Acquisition R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,243,883.48
Total Budget	$1,000,000.00	$3,243,883.48
Total Obligated	$136,768.20	$14,816,944.85
Total Funds Drawdown	($12,020,640.52)	$2,636,059.28
Program Funds Drawdown	($12,020,640.52)	$2,608,279.29
Program Income Drawdown	$0.00	$27,779.99
Program Income Received	$0.00	$0.00
Total Funds Expended	($12,019,106.27)	$2,631,698.51
New York State	($12,019,106.27)	$2,631,698.51
Most Impacted and Distressed Expended	($11,984,250.87)	$2,624,066.58

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

From inception to date, HTFC has purchased 441 properties from homeowners determined to have an urgent need.No properties were sold in Q4. During this quarter, funds were expended on disposition, property maintenance, and program delivery. During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	495/469
# of Properties	0	441/469

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-ComRecon / Community Reconstruction 5 Extended

Grantee Activity Number: R5EXT-CR-AcqDemParkFortHunter-PI-UN
Activity Title: AcqDemParkFortHunter CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$533,432.89
Total Budget	$0.00	$533,432.89
Total Obligated	$6,786.96	$286,389.46
Total Funds Drawdown	$5,375.66	$281,928.59
Program Funds Drawdown	$5,375.66	$269,504.94
Program Income Drawdown	$0.00	$12,423.65
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,375.66	$281,928.59
Montgomery County	$5,375.66	$281,928.59
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Public Park for Fort Hunter project included the following improvements to an existing park area: parking lot improvements, with a gravel surface, that resulted in approximately 30 parking spaces; the construction of a pavilion, built on an existing concrete slab; and a gate for maintenance inside the park grounds. The project also placed small boulders around the perimeter of the park to keep residents and other visitors from driving onto the park grounds.

Location Description:

The Hamlet of Fort Hunter, in Montgomery County. The GEOIDS for this project include: 360570728002.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process. The activity data for this activity were changed.Performance measures for this activity were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	880	880/880

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-AllianceforConeyMermaidAveRevProj-PI-LMI
Activity Title: AllianceforConeyMermaidAveRevProj CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alliance for Coney Island, Inc.

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
Total Obligated	$36,224.08	$874,458.43
Total Funds Drawdown	$30,823.16	$861,626.80
Program Funds Drawdown	$30,823.16	$861,626.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,411.58	$860,047.15
Alliance for Coney Island, Inc.	$29,411.58	$860,047.15
Most Impacted and Distressed Expended	$29,411.58	$860,047.15

Activity Description:

The project will include a marketing/branding campaign, programmatic services and planning for physical improvements in later phases along Mermaid Ave. in Coney Island.

Location Description:

The Mermaid Avenue Revitalization Project, Phase II. GEOIDS for this project include: 360470330002, 360470330001, 360470348001, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470348002, 360470352001, 360470340002

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved multiple invoices for construction management services, tree planting, addition of top soil, root pinning, and installation of new park benches.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title: AmityvilleStrmSwrRdwayDrainImprov CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Amityville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$703,750.28
Total Budget	$0.00	$703,750.28
Total Obligated	$5,638.63	$652,331.20
Total Funds Drawdown	$4,363.75	$651,056.32
Program Funds Drawdown	$4,363.75	$651,056.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,363.75	$651,056.32
Village of Amityville	$4,363.75	$651,056.32
Most Impacted and Distressed Expended	$4,363.75	$651,056.32

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BabylonCarllsRiver-PI-UN
Activity Title: Village of Babylon Carlls River Tributary CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,308,358.41
Total Budget	$0.00	$1,308,358.41
Total Obligated	$41,430.31	$1,269,569.18
Total Funds Drawdown	$34,746.56	$1,252,961.71
Program Funds Drawdown	$34,746.56	$1,252,961.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$33,572.01	$1,251,619.09
Town of Babylon NY	$33,572.01	$1,251,619.09
Most Impacted and Distressed Expended	$33,572.01	$1,251,619.09

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

During the quarter, the project team met weekly and worked on obtaining necessary closeout documentation. There were expenditures for construction management, construction inspections, debris removal, and construction fieldwork.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BabylonGilgoPotableWater-PI-UN

Activity Title: BabylonGilgoPotableWater CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$692,551.31
Total Budget	$0.00	$692,551.31
Total Obligated	$370.70	$760,363.29
Total Funds Drawdown	$370.70	$641,434.73
Program Funds Drawdown	$370.70	$641,434.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$370.70	$641,434.73
Town of Babylon	$370.70	$641,434.73
Most Impacted and Distressed Expended	$370.70	$641,434.73

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasign the resiliency of West Gilgo's community water supply system by installing six drafting wells in Gilgo. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title: BabylonOakBeachShoreStab CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$333,067.57
Total Budget	$0.00	$333,067.57
Total Obligated	$4,714.45	$284,945.19
Total Funds Drawdown	$3,985.94	$280,927.76
Program Funds Drawdown	$3,985.94	$280,927.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,985.94	$280,927.76
Town of Babylon	$3,985.94	$280,927.76
Most Impacted and Distressed Expended	$3,985.94	$280,927.76

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BackupPwrforCriticalFaclts-PF-UN
Activity Title: BackupPwrforCriticalFaclts CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$516,607.06
Total Budget	$0.00	$516,607.06
Total Obligated	$29,873.28	$311,700.85
Total Funds Drawdown	$27,483.54	$194,601.18
Program Funds Drawdown	$27,483.54	$194,601.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,053.91	$193,003.48
Dormitory Authority of the State of New York (DASNY)	$26,053.91	$193,003.48
Most Impacted and Distressed Expended	$26,053.91	$193,003.48

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved multiple invoices for construction management services, the generator package, and installation of the generator.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BaldwinEsplanade-PI-UN
Activity Title: BaldwinParkEsplanade CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$744,599.20
Total Budget	($2,000,000.00)	$744,599.20
Total Obligated	($1,338,382.79)	$297,450.34
Total Funds Drawdown	($61,297.38)	$206,707.82
Program Funds Drawdown	($61,297.38)	$206,707.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($62,153.64)	$205,683.49
Dormitory Authority of the State of New York (DASNY)	($62,153.64)	$205,683.49
Most Impacted and Distressed Expended	($62,153.64)	$205,683.49

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include
360594129001,360594135001,360594136001,
360594137001,360594138031,360594138041,
360594129002,360594135002,360594136002,
360594137002,360594138032,360594138042,
360594129003,360594135003,360594136003,
360594137003,360594138033,360594138043,
360594129004,360594135004,360594136004,
360594137004,360594138034,360594135005,
360594136005,360594137005,360594135006

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process. During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BayParkERockDrainImprovImplemt-PI-UN

Activity Title: BayParkEastRockawayDrainageImplementation CR-R5EXT

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon

Project Title:

Community Reconstruction 5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau County DPW

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$202,186.29
Total Budget	$0.00	$202,186.29
Total Obligated	$27,892.97	$153,563.15
Total Funds Drawdown	$22,195.68	$145,660.28
Program Funds Drawdown	$22,195.68	$145,660.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,251.56	$144,548.09
Nassau County DPW	$21,251.56	$144,548.09
Most Impacted and Distressed Expended	$21,251.56	$144,548.09

Activity Description:

This project consists of the completion of design and construction of the improvements identified and designed in the Bay Park/East Rockaway Drainage improvement Study in order to protect and strengthen local stormwater infrastructure against future storm events.

Location Description:

The Hamlet of Bay Park/East Rocakway in the county of Nassau. The GEOIDs for this project are 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

During the fourth quarter, construction progressed. Biweekly meetings were held with the contractor, subrecipient, and project team to monitor construction progress. The project team approved invoices for project delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-Beach108StreetscapeImprovements-PI-LMI
Activity Title: Beach108StreetscapeImprovements CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,797,065.60
Total Budget	($700,000.00)	$1,797,065.60
Total Obligated	$30,985.16	$783,339.78
Total Funds Drawdown	$26,038.03	$767,355.77
Program Funds Drawdown	$26,038.03	$767,355.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,593.71	$765,743.38
The City of New York	$24,593.71	$765,743.38
Most Impacted and Distressed Expended	$24,593.71	$765,743.38

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

During the quarter, the project reached substantial completion. The project team held meetings with the subrecipient to discuss construction progress and project reporting. Additionally, the team provided technical assistance to vendors.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title: BeechStCompleteStsDrainImprov-CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$829,605.35
Total Budget	$0.00	$829,605.35
Total Obligated	$27,144.43	$780,047.13
Total Funds Drawdown	$24,270.12	$773,761.36
Program Funds Drawdown	$24,270.12	$747,761.36
Program Income Drawdown	$0.00	$26,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,326.00	$772,649.17
Nassau County DPW	$23,326.00	$772,649.17
Most Impacted and Distressed Expended	$23,326.00	$772,649.17

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include:

360594166002, 360594166003, 360594164012, 360594163001, 360594163002, 360594163004, 360594165001, 360594165002, 360594166001, 360594166004, 360594166005, 360594166006, 360594164013, 360594164021, 360594164022, 360594163003, 360594165005, 360594164011, 360594165003, 360594165004

Activity Progress Narrative:

During the fourth quarter, construction began. Weekly meetings were held with the project delivery team and the subrecipient to discuss project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BinnekillBulkheadRepair-PI-LMI
Activity Title: BinnekillBulkheadRepair CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,065,983.57
Total Budget	$0.00	$1,065,983.57
Total Obligated	$43,669.42	$788,987.19
Total Funds Drawdown	$35,644.36	$763,289.61
Program Funds Drawdown	$35,644.36	$754,574.20
Program Income Drawdown	$0.00	$8,715.41
Program Income Received	$0.00	$0.00
Total Funds Expended	$34,625.74	$762,102.92
Village of Margaretville	$34,625.74	$762,102.92
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will design and implement improvements that will fortify a section of Binnekill¿s streambank and levee, replace an existing culvert with an inlet structure that will control water flow into Binnekill channel, and ensure the continued functionality of the Binnekill bulkhead for flood protection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDs include: 360259712005

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWDrnImpPipesSFoxhurstDr-PI-LMI
Activity Title: BMSWDrnImpPipesSFoxhurstDr CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$900,000.00
Total Budget	$0.00	$900,000.00
Total Obligated	$171,229.42	$457,363.68
Total Funds Drawdown	$158,916.21	$442,194.76
Program Funds Drawdown	$158,916.21	$442,194.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$121,585.81	$404,696.29
Town of Hempstead	$121,585.81	$404,696.29
Most Impacted and Distressed Expended	$121,585.81	$404,696.29

Activity Description:

The purpose of this project is to construct improvements to pipes in the hamlet of Oceanside. The Town of Hempstead is implementing the project, which includes improving the drainage system on Foxhurst Road between Locust Ave & Oceanside Rd in order to alleviate flooding along Seiffert Ct. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project include: 360594133003, 360594132005, 360594131003, 360594131001.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed and approved construction invoices that included tree removal, removal of existing pipe, maintenance, protection of traffic, installation of storm drainage pipe, and connection to existing drainage facilities. Biweekly meeting were held with subrecipient and GOSR team to discuss project schedule and outstanding documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWDrnImpPipesTinkerDr-PI-LMI
Activity Title: BMSWDrnImpPipesTinkerDr-UN R5EXT-CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,400,000.00
Total Budget	$115,188.96	$1,400,000.00
Total Obligated	$62,716.83	$772,612.15
Total Funds Drawdown	$57,102.44	$762,623.84
Program Funds Drawdown	$57,102.44	$762,623.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$56,086.18	$761,439.51
New York State	$56,086.18	$761,439.51
Most Impacted and Distressed Expended	$56,086.18	$761,439.51

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project budgets and remaining construction and engineering costs to keep the project on schedule and within the budget. Biweekly meetings were held with the subrecipient and GOSR team to discuss the project schedule and outstanding documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWDrnImpRdRaiseMoreAve-PI-UN
Activity Title: BMSWDrnImpRdRaiseMoreAve-UN R5EXT-CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,263,363.72
Total Budget	$0.00	$1,263,363.72
Total Obligated	$188,453.64	$274,257.32
Total Funds Drawdown	$181,928.62	$262,755.44
Program Funds Drawdown	$181,928.62	$262,755.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$180,912.36	$261,571.11
New York State	$180,912.36	$261,571.11
Most Impacted and Distressed Expended	$180,912.36	$261,571.11

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed and approved engineering and construction invoices. Engineering services costs included construction management and full time inspections. Construction costs included removing existing pipe, installation of drainage pipes, catch basin, manhole, concrete pavement, standard flush concrete curbs, and connection to existing drainage systems.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWDrnImpRdRaiseRoyalAve-PI-LMI
Activity Title: BMSWDrnImpRdRaiseRoyalAve CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,173,252.11
Total Budget	$492,027.09	$1,173,252.11
Total Obligated	($809.50)	$576,313.24
Total Funds Drawdown	($1,265.61)	$572,699.95
Program Funds Drawdown	($1,265.61)	$572,699.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($2,281.87)	$571,515.62
Town of Hempstead	($2,281.87)	$571,515.62
Most Impacted and Distressed Expended	($2,281.87)	$571,515.62

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed and approved engineering and construction invoices. Engineering costs included construction management and full time inspections. Construction costs included removing existing pipe, installation of drainage pipes, catch basins and manholes, and connection to existing drainage facilities. In addition, special masonry structures, pipe, bulkheads and steps, concrete walks and ramps, and concrete pavement, reinforced concrete shock slap, concrete drives, aprons and ramps, standard flush concrete curbs were installed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWODrainImprovCheckValv-PI-UN
Activity Title: BMSWODrainImprovCheckValv CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,755,983.55
Total Budget	$0.00	$1,755,983.55
Total Obligated	($1,189,028.88)	$966,954.67
Total Funds Drawdown	($448,599.47)	$490,080.96
Program Funds Drawdown	($448,599.47)	$490,080.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($449,615.73)	$488,896.63
Town of Hempstead	($449,615.73)	$488,896.63
Most Impacted and Distressed Expended	($449,615.73)	$488,896.63

Activity Description:

This project comprises the installation of check valves and the expansion of drainage pipe capacity in selected locations across the hamlets of Bellmore, Merrick, Seaford, Wantagh and Oceanside necessary to improve the system's ability to accommodate tidal backflow in future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford Wantagh and Oceanside in Nassau County. The GEOIDS for this project include some of: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 60594133007, 360594134001, 360594134002, 360594134003, 360594134004

Activity Progress Narrative:

During this quarter, GOSR staff reviewed and approved engineering and construction invoices. Engineering costs included construction management and full time inspections. Biweekly meetings were held with the project team to discuss schedule and collect outstanding documentation. During the period, voucher

adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWODrainImprovOceansideDetention-PI-UN
Activity Title: BMSWODrainImprovOceansideDetention CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$985,895.68
Total Budget	$0.00	$985,895.68
Total Obligated	($420,802.01)	$552,425.23
Total Funds Drawdown	$129,868.52	$549,895.93
Program Funds Drawdown	$129,868.52	$549,895.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$129,012.26	$548,871.60
Town of Hempstead	$129,012.26	$548,871.60
Most Impacted and Distressed Expended	$129,012.26	$548,871.60

Activity Description:

This project involves the improvement and installation of flood detention systems in the hamlet of Oceanside. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed and approved engineering and construction invoices. Engineering costs included construction management and full time inspections. Construction costs included tree removal, excavation, fine grading, installing pipes with Water Tight Joints, asphalt pavement, pavement sweeping, saw cutting existing asphalt pavement, thermoplastic reflectorized pavement markings, maintenance and protection of traffic, and lawn restoration. Biweekly meetings were held with the subrecipient and GOSR staff to discuss project schedule and outstanding documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWODrainImprovOceansidePipes-PI-UN
Activity Title: BMSWODrainImprovOceansidePipes CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,590,351.68
Total Budget	$0.00	$1,590,351.68
Total Obligated	$115,532.16	$393,416.24
Total Funds Drawdown	$114,835.23	$387,742.45
Program Funds Drawdown	$114,835.23	$387,742.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$113,978.97	$386,718.12
New York State	$0.00	$0.00
Town of Hempstead	$113,978.97	$386,718.12
Most Impacted and Distressed Expended	$113,978.97	$386,718.12

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed and approved construction invoices that included removing existing pipe, cement concrete breaking, excavation, saw cutting existing concrete pavement, maintenance and protection of traffic, asphalt pavement, and connections to existing drainage facilities. In addition, reinforced concrete pipe, catch basins, and manholes were installed. Biweekly meetings were held with subrecipient and GOSR staff to discuss updated project schedule and outstanding documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

LMI%:	17.99

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWORdRaiseBellmoreWantagh-PI-UN
Activity Title: BMSWORdRaiseBellmoreWantagh CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,500,000.00
Total Budget	$0.00	$3,500,000.00
Total Obligated	$171,436.85	$2,483,094.91
Total Funds Drawdown	($1,171,013.04)	$1,075,463.32
Program Funds Drawdown	($1,171,013.04)	$1,075,463.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($817,541.01)	$1,074,278.99
Town of Hempstead	($817,541.01)	$1,074,278.99
Most Impacted and Distressed Expended	($817,541.01)	$1,074,278.99

Activity Description:

This project involves the raising of roads in the Bellmore and Wantagh communities. This will reduce stormwater flooding and allow emergency vehicles to move through Bellmore and Wantagh during storm circumstances. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 36059415202436059415700 3, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the project achieved 50 percent completion. The contractor and engineering firm requested reimbursement for activities related to pipe replacement, concrete sidewalks replacement, construction management, and inspection. The project manager attended biweekly meetings and reviewed vendor compliance reports and invoices. During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWORdRaiseMerrickImprovements-PI-UN
Activity Title: BMSWORdRaiseMerrickImprovements CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,075,177.54
Total Budget	$65,218.82	$2,075,177.54
Total Obligated	($335,116.22)	$1,061,267.94
Total Funds Drawdown	$194,523.34	$391,194.03
Program Funds Drawdown	$194,523.34	$391,194.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$193,667.08	$390,169.70
Town of Hempstead	$193,667.08	$390,169.70
Most Impacted and Distressed Expended	$193,667.08	$390,169.70

Activity Description:

This project comprises road raisings and infrastructure improvements in the hamlet of Merrick to better address floods or storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDS for this project include: 360594151021, 360594151022, 360594151023, 360594151024, 360594151025

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process. The engineering firm requested reimbursement for construction management and inspection time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWORdRaiseNeptuneSouth-PI-UN
Activity Title: BMSWORdRaiseNeptuneSouth CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,238,871.23
Total Budget	$0.00	$2,238,871.23
Total Obligated	$31,546.18	$1,230,469.66
Total Funds Drawdown	($326,311.54)	$296,659.39
Program Funds Drawdown	($326,311.54)	$296,659.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,867.79	$295,475.06
Town of Hempstead	$8,867.79	$295,475.06
Most Impacted and Distressed Expended	$8,867.79	$295,475.06

Activity Description:

This project involves the raising and replacement of outfalls and easements on Neptune Avenue and South Street in the Hamlet of Seaford to better address floods and storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDS for this project include: 360594161001, 360594161003, 360594161004

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWORoadRaiseOceansideCarrel-PI-UN
Activity Title: BMSWORoadRaiseOceansideCarrel CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,560,448.63
Total Budget	$0.00	$2,560,448.63
Total Obligated	$89,285.93	$2,129,438.01
Total Funds Drawdown	($329,805.59)	$702,586.49
Program Funds Drawdown	($329,805.59)	$702,586.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($330,821.85)	$701,402.16
Town of Hempstead	($330,821.85)	$701,402.16
Most Impacted and Distressed Expended	($330,821.85)	$701,402.16

Activity Description:

This project covers road raisings and infrastructure improvements in the vicinity of Carrel Boulevard and its connected streets in the hamlet of Oceanside to better facilitate storm and flood response. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed and approved construction invoices that included gravel and stone restoration, concrete curbs and gutters, concrete sidewalks and ramps, and replacement of stone or brick drives and aprons. Biweekly meetings were held with the subrecipient and GOSR staff to discuss updated project schedule and outstanding documentation. During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BreezyPtStrmwaterDrainageImprov-PI-UN
Activity Title: BreezyPtStormwaterDrainageImprovement CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/27/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,325,370.04
Total Budget	$0.00	$1,325,370.04
Total Obligated	$24,607.36	$1,278,057.66
Total Funds Drawdown	$22,736.03	$1,275,370.04
Program Funds Drawdown	$22,736.03	$1,275,370.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,479.18	$1,273,976.23
Dormitory Authority of the State of New York (DASNY)	$21,479.18	$1,273,976.23
Most Impacted and Distressed Expended	$21,479.18	$1,273,976.23

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title: BroadChannelResiliencyImprovements CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$789,413.35
Total Budget	$0.00	$789,413.35
Total Obligated	$37,701.09	$737,936.31
Total Funds Drawdown	$35,829.76	$735,472.25
Program Funds Drawdown	$35,829.76	$735,472.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$34,093.06	$733,598.59
Dormitory Authority of the State of New York (DASNY)	$34,093.06	$733,598.59
Most Impacted and Distressed Expended	$34,093.06	$733,598.59

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360811072011, 360811072021

Activity Progress Narrative:

During the fourth quarter, the subrecipient and GOSR continued to work with the New York City Department of Buildings on permit closeouts for the New York City Department of Buildings letter of Completion. In addition, GOSR reviewed and approved invoices for New York State Department of Labor fees, New York State Parks tree fund fees, and project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title: BroadChannelVolunteerFireDeptImprov CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$134,273.21
Total Budget	$0.00	$134,273.21
Total Obligated	$22,575.09	$83,051.25
Total Funds Drawdown	$21,181.84	$81,065.27
Program Funds Drawdown	$21,181.84	$81,065.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,445.14	$79,191.61
Dormitory Authority of the State of New York (DASNY)	$19,445.14	$79,191.61
Most Impacted and Distressed Expended	$19,445.14	$79,191.61

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

During the fourth quarter, GOSR approved an updated project schedule. The beneficiary held meetings to continue the progression of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BushkillStreamRehab-PI-UN
Activity Title: BushkillStreamRehab CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$316,133.56
Total Budget	$0.00	$316,133.56
Total Obligated	$8,516.21	$267,298.20
Total Funds Drawdown	$6,831.54	$265,613.53
Program Funds Drawdown	$6,831.54	$258,644.30
Program Income Drawdown	$0.00	$6,969.23
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,831.54	$265,613.53
Town of Olive	$6,831.54	$265,613.53
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town of Olive is implementing rehabilitation measures within the stream bed and along the banks of the Bushkill Creek. This work involves improvements to the fortification of creek banks, sediment, and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

The GEOIDs for the project include: 361119510002, 361119510003.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BusinessPREP-ED-LMI
Activity Title: BusinessPrep R5EXT-LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
Total Obligated	$545.77	$890,084.61
Total Funds Drawdown	$545.22	$890,084.06
Program Funds Drawdown	$545.22	$890,084.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$529.58	$890,068.42
Schoharie County	$0.00	$0.00
The City of New York	$529.58	$890,068.42
Most Impacted and Distressed Expended	$529.58	$890,068.42

Activity Description:

The City of New York will implement a program that provides opportunities and resources for 142 business owners in LMA areas that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

There was a voucher revision during the quarter to accurately reflect disbursements for work that was completed in prior quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BusinessPREP-ED-MICRO-LMI
Activity Title: BusinessPrepMicro R5EXT

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/27/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$354,703.43
Total Budget	$0.00	$354,703.43
Total Obligated	$35.04	$56,578.53
Total Funds Drawdown	$35.00	$56,578.27
Program Funds Drawdown	$35.00	$56,578.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$33.99	$56,577.26
The City of New York	$33.99	$56,577.26
Most Impacted and Distressed Expended	$33.99	$56,577.26

Activity Description:

The City of New York will implement a program that provides opportunities and resources for 9 microenterprise business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

There was a voucher revision during the quarter to accurately reflect disbursements for work that was completed in prior quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BusinessPREP-ED-UN
Activity Title: BusinessPrep R5EXT-UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,706,000.00
Total Budget	$0.00	$2,706,000.00
Total Obligated	$38,581.12	$1,776,234.29
Total Funds Drawdown	$35,364.78	$1,756,943.15
Program Funds Drawdown	$35,364.78	$1,756,943.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$34,097.09	$1,755,507.39
The City of New York	$34,097.09	$1,755,507.39
Most Impacted and Distressed Expended	$34,097.09	$1,755,507.39

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-CityofYonkersFloodMitSawMillConst-PI-UN
Activity Title: CityofYonkersFloodMitSawMilConst CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Yonkers

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,900,000.00
Total Budget	$0.00	$2,900,000.00
Total Obligated	$1,134,711.30	$2,291,447.23
Total Funds Drawdown	$1,137,440.60	$2,288,808.27
Program Funds Drawdown	$1,137,440.60	$2,288,808.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$870,273.65	$2,021,473.25
City of Yonkers	$870,273.65	$2,021,473.25
Most Impacted and Distressed Expended	$870,273.65	$2,021,473.25

Activity Description:

This project is Public Facilities and Improvements authorized under Section 105(a)(2). The City of Yonkers' flood mitigation project is developing targeted protection strategies and drainage improvements along the Saw Mill River and Bronx River/Sprain Brook Watersheds. The project is combining stream reconstruction, berm repair and improvements, removal of check dams, and additional drainage improvement measures to mitigate flooding problems. The activity is located in Monhagen Brook between Sterling and Genung Streets, Middletown, NY 10904, at Latitude 41.439715 and Longitude: -74.418652. This is between Sterling and Genung Streets, and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This project is designed to create targeted drainage and protection interventions at Saw Mill River. Flood mitigation and drainage improvements along the Bronx River and Sprain Brook waterways have the potential to reduce long-term risk to assets. The target areas and data identified through the CDBG-DR study helped to inform and optimize future resiliency projects such as the ones proposed. The improvements will result in a wide range of benefits, including risk reduction benefits for residents, employees, and business owners in the immediate area. This code change request is due to a flip in the National Objective for this project. Originally, this project was LMI because of the CDP of Yonkers. This was no longer the case after a recent service area determination shows the LMI universe in the service area to be at or lower than 30%, which was significantly lower than the Exception Threshold of 41%.

Location Description:

GEOIDs include: 361190009003, 361190016001, 361190019001, 361190008022, 361190009002

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title: ClarkstownCranfordDrainage CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Clarkstown

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,056,551.70
Total Budget	$0.00	$1,056,551.70
Total Obligated	$4,681.35	$1,006,882.23
Total Funds Drawdown	$4,043.91	$1,006,244.79
Program Funds Drawdown	$4,043.91	$1,006,244.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,043.91	$1,006,244.79
Town of Clarkstown	$4,043.91	$1,006,244.79
Most Impacted and Distressed Expended	$4,043.91	$1,006,244.79

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4480/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-CommCenterRehabProj-PF-UN
Activity Title: CommCenterRehabProj CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rochester

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$482,480.60
Total Budget	$0.00	$482,480.60
Total Obligated	$7,491.45	$656,021.39
Total Funds Drawdown	$5,852.29	$430,894.92
Program Funds Drawdown	$5,852.29	$430,894.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,852.29	$430,894.92
Town of Rochester	$5,852.29	$430,894.92
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEOIDs: 361119530001, 361119550001, 361119530002

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-CompGrInfraImp-PI-LMI
Activity Title: CompGrInfraImp-R5EXT-CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/26/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$11,749,517.14
Total Budget	$0.00	$11,749,517.14
Total Obligated	$139,986.12	$10,702,260.39
Total Funds Drawdown	$144,584.00	$10,700,274.41
Program Funds Drawdown	$144,584.00	$10,575,493.92
Program Income Drawdown	$0.00	$124,780.49
Program Income Received	$0.00	$0.00
Total Funds Expended	$142,847.30	$10,698,400.75
Dormitory Authority of the State of New York (DASNY)	$142,847.30	$10,698,400.75
Most Impacted and Distressed Expended	$142,847.30	$10,698,400.75

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

During the fourth quarter, the construction phase continued. GOSR and the subrecipient held discussions on the progress toward construction completion. The subrecipient and contractor continued their efforts to complete permit closeouts with the New York City Department of Buildings. Lastly, GOSR reviewed and approved invoices for construction management services and project labor fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-ConsolidatedFirehouse-AQPF-LMI
Activity Title: ConsolidatedFirehouse CR-R5EXT

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,976,870.48
Total Budget	$0.00	$1,976,870.48
Total Obligated	$32,216.17	$617,647.28
Total Funds Drawdown	$26,103.46	$601,121.88
Program Funds Drawdown	$26,103.46	$601,121.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,844.49	$599,694.84
Dormitory Authority of the State of New York (DASNY)	$24,844.49	$599,694.84
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY (GEOID: 3678520)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN
Activity Title: DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$498,195.18
Total Budget	$0.00	$498,195.18
Total Obligated	$35,634.12	$525,769.59
Total Funds Drawdown	$34,240.87	$440,758.76
Program Funds Drawdown	$34,240.87	$440,758.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$32,504.17	$438,885.10
Dormitory Authority of the State of New York (DASNY)	$32,504.17	$438,885.10
Most Impacted and Distressed Expended	$32,504.17	$438,885.10

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

During the quarter, funds were expended for construction management services, materials testing, and project delivery costs. Biweekly meetings with the subrecipient and project team were held to discuss project progress, and the project delivery team followed up on additional work remaining to complete construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title: DASNYLMCatholicArchDioNY CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,131,777.87
Total Budget	$0.00	$2,131,777.87
Total Obligated	$82,817.19	$1,629,358.61
Total Funds Drawdown	$86,371.05	$1,422,717.86
Program Funds Drawdown	$86,371.05	$1,354,465.13
Program Income Drawdown	$0.00	$68,252.73
Program Income Received	$0.00	$0.00
Total Funds Expended	$84,634.35	$1,420,844.20
Dormitory Authority of the State of New York (DASNY)	$84,634.35	$1,420,844.20
Most Impacted and Distressed Expended	$84,634.35	$1,420,844.20

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

21 Census Blockgroups in Manhattan including:
360610022011, 360610022021, 360610036011, 360610026012, 360610032002, 360610036022, 360610036012, 360610030014, 360610030021, 360610030011, 360610030022, 360610036021, 360610032006, 360610030012, 360610030013, 360610032005, 360610038005, 360610032003, 360610032007, 360610032004, 360610038004

Activity Progress Narrative:

During the fourth quarter, construction work continued. The contractor completed trench work and Con Edison completed the new gas service work for the generator. The subrecipient and contractor also continued their efforts to schedule the new electrical work with Con Edison. Lastly, GOSR reviewed and approved invoices for

project delivery activities, special inspections, and the completed trench work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title: DASNYLMGrndStSttlmntNYRCC CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,445,179.00
Total Budget	$0.00	$2,445,179.00
Total Obligated	$68,571.65	$2,175,392.65
Total Funds Drawdown	$66,164.47	$2,158,816.77
Program Funds Drawdown	$66,164.47	$2,056,694.71
Program Income Drawdown	$0.00	$102,122.06
Program Income Received	$0.00	$0.00
Total Funds Expended	$64,427.77	$2,156,943.11
Dormitory Authority of the State of New York (DASNY)	$64,427.77	$2,156,943.11
Most Impacted and Distressed Expended	$64,427.77	$2,156,943.11

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360610022012, 360610030014, 360610012002, 360610012003, 360610022021, 360610022011, 360610014021, 360610010021, 360610022013, 360610012001, 360610014022, 360610010022, and 360610022014.

Activity Progress Narrative:

During this quarter, GOSR staff conducted an audit to review documentation needed to complete the project and held biweekly status meetings with the subrecipient to discuss the projecta??s progress. Additional expenses incurred were for construction fieldwork, design, and construction management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title: DASNYLMHenryStSttlmnt1 CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,696,156.86
Total Budget	$0.00	$2,696,156.86
Total Obligated	$38,145.05	$2,230,694.13
Total Funds Drawdown	$35,719.63	$2,188,197.63
Program Funds Drawdown	$35,719.63	$2,187,365.83
Program Income Drawdown	$0.00	$831.80
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,970.96	$2,186,483.97
Dormitory Authority of the State of New York (DASNY)	$36,970.96	$2,186,483.97
Most Impacted and Distressed Expended	$36,970.96	$2,186,483.97

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021, 360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title: DASNYLMHenryStSttlmnt2 CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,625,036.00
Total Budget	$0.00	$2,625,036.00
Total Obligated	$63,595.93	$2,393,163.57
Total Funds Drawdown	$65,028.28	$2,383,697.01
Program Funds Drawdown	$65,028.28	$2,383,697.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$63,867.18	$2,381,823.35
Dormitory Authority of the State of New York (DASNY)	$63,867.18	$2,381,823.35
Most Impacted and Distressed Expended	$63,867.18	$2,381,823.35

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

During the fourth quarter, the contractor completed the remaining punch list items and received final approval from the New York City Department of Buildings. The subrecipient and contractor also began their efforts to gather construction completion and closeout documentation for GOSR review. Lastly, GOSR reviewed and approved invoices for construction fieldwork and completed construction work related to the electrical scope for the generator.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMUnivSttlmntofNY-PF-LMI
Activity Title: DASNYLMUnivSttlmntofNY CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,200,000.00
Total Budget	$150,000.00	$3,200,000.00
Total Obligated	$357,410.37	$2,787,322.18
Total Funds Drawdown	$362,202.08	$2,786,283.36
Program Funds Drawdown	$362,202.08	$2,784,283.36
Program Income Drawdown	$0.00	$2,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$360,465.38	$2,784,409.70
Dormitory Authority of the State of New York (DASNY)	$360,465.38	$2,784,409.70
Most Impacted and Distressed Expended	$360,465.38	$2,784,409.70

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022, 360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

During the fourth quarter, construction work continued at the project site. The contractor completed asbestos removal, firestopping, and piping work for the Heating, ventilation, and air conditioning insulation. GOSR also continued to attend weekly construction progress meetings with the contractor, subrecipient, applicant, and design consultant. In addition, GOSR reviewed and approved invoices for the completed construction activities noted for the quarter and construction fieldwork.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title: DASNYRedHookGoodShepServices1 CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,922,035.43
Total Budget	$0.00	$1,922,035.43
Total Obligated	$42,124.42	$1,441,010.72
Total Funds Drawdown	$42,350.24	$1,435,549.40
Program Funds Drawdown	$42,350.24	$1,435,549.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$40,773.54	$1,433,835.74
Dormitory Authority of the State of New York (DASNY)	$40,773.54	$1,433,835.74
Most Impacted and Distressed Expended	$40,773.54	$1,433,835.74

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. The GEOIDs for the project include: 360470053001, 360470053004, 360470059001, 360470053003, 360470053002, and 360470085001.

Activity Progress Narrative:

During this quarter, the project team worked with the subrecipient to achieve the start of project closeout, including reviewing final invoicing and closeout documentation. There were expenditures during the quarter for fieldwork, materials testing, construction management, and post-construction deliverables.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYRedHookGoodShepServices2-PLAN
Activity Title: DASNYRedHookGoodShepServices2 CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$35,990.24
Total Budget	$51,443.21	$35,990.24
Total Obligated	$51,443.21	$137,879.98
Total Funds Drawdown	($50,446.53)	$35,990.24
Program Funds Drawdown	($50,446.53)	$35,990.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($50,446.53)	$35,990.24
Dormitory Authority of the State of New York (DASNY)	($50,446.53)	$35,990.24
Most Impacted and Distressed Expended	($50,446.53)	$35,990.24

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. GEOIDs for the project include 360470053001, 360470065007, 360470063002, 360470077003, 360470065005, 360470059002, 360470065006, 360470085002, 360470085003, and 360470085001.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYRockawayPQueensBPL1-PLAN
Activity Title: DASNYRockawayPQueensBPL1 CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$37,320.99
Total Budget	($25,864.98)	$37,320.99
Total Obligated	($25,864.98)	$37,320.99
Total Funds Drawdown	$0.00	$37,320.99
Program Funds Drawdown	$0.00	$37,320.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,320.99
Dormitory Authority of the State of New York (DASNY)	$0.00	$37,320.99
Most Impacted and Distressed Expended	$0.00	$37,320.99

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942022, 360810942011, 360810942031, 360810942032

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYRockawayPQueensBPL2-PLAN
Activity Title: DASNYRockawayPQueensBPL2 CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$24,183.10
Total Budget	($40,293.00)	$24,183.10
Total Obligated	($40,293.00)	$24,183.10
Total Funds Drawdown	$0.00	$24,183.10
Program Funds Drawdown	$0.00	$24,183.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$24,183.10
Dormitory Authority of the State of New York (DASNY)	$0.00	$24,183.10
Most Impacted and Distressed Expended	$0.00	$24,183.10

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360811032024, 360811010011, 360811032012, 360811010014, 360811008021, 360811032021, 360811032013

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYRockECongregationKnesethIsrl-PLAN
Activity Title: DASNYRockECongregationKnesethIsrl CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,612,839.75
Total Budget	$0.00	$1,612,839.75
Total Obligated	$0.00	$206,670.34
Total Funds Drawdown	$173.99	$200,298.60
Program Funds Drawdown	$173.99	$200,298.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,565.31	$200,298.60
Dormitory Authority of the State of New York (DASNY)	$1,565.31	$200,298.60
Most Impacted and Distressed Expended	$1,565.31	$200,298.60

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360811032022, 360811010021, 360811032023, and 360811010014.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-UN
Activity Title: DASNYRockEYoungIsraelWvcrestBayswtr CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$369,795.42
Total Budget	$0.00	$369,795.42
Total Obligated	$23,948.23	$321,379.19
Total Funds Drawdown	$22,236.26	$319,211.45
Program Funds Drawdown	$22,236.26	$319,211.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,979.41	$317,817.64
Dormitory Authority of the State of New York (DASNY)	$20,979.41	$317,817.64
Most Impacted and Distressed Expended	$20,979.41	$317,817.64

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

During the fourth quarter, the closeout phase was initiated. The GOSR project delivery team worked with the subrecipient to collect the notice of physical completion, As Build drawings, operations and maintenance manual, guarantees, warranties, and the certificate of occupancy documentation for closeout purposes. In addition, GOSR reviewed and approved invoices for final project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title: DASNYSheepsBayKingsBayYMYWHA CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,558,445.97
Total Budget	$0.00	$2,558,445.97
Total Obligated	$7,678.43	$2,156,863.86
Total Funds Drawdown	$5,424.61	$2,132,569.98
Program Funds Drawdown	$5,424.61	$2,103,069.98
Program Income Drawdown	$0.00	$29,500.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,424.61	$2,132,569.98
Dormitory Authority of the State of New York (DASNY)	$5,424.61	$2,132,569.98
Most Impacted and Distressed Expended	$5,424.61	$2,132,569.98

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County. The GEOIDs for the project include 360470594021, 360470574002, 360470594023, 360470570004, 360470574001, 360470576001, 360470566002, 360470594024, 360470572001, and 360470572002.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYSouthBKPShoreYMYWHABriMhttnBe-PF-LMI

Activity Title: DASNYSouthBKPShoreYMYWHABriMhttnBeach CR-R5EXT

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon

Project Title:

Community Reconstruction 5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,064,856.11
Total Budget	$1,216,303.72	$5,064,856.11
Total Obligated	$1,033,714.03	$4,536,291.52
Total Funds Drawdown	$1,080,106.59	$4,536,291.52
Program Funds Drawdown	$1,080,106.59	$4,513,296.52
Program Income Drawdown	$0.00	$22,995.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$805,001.43	$3,750,263.37
Dormitory Authority of the State of New York (DASNY)	$805,001.43	$3,750,263.37
Most Impacted and Distressed Expended	$805,001.43	$3,750,263.37

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470610031, 360470610021, 360470610041, 360470352001, 360470360013, 360470362001, 360470360021, 360470610022, and 360470360022.

Activity Progress Narrative:

During the fourth quarter, the contractor completed Roof A repairs, bulkhead repairs, construction of the new bathroom scope, ceiling tile replacement work, and continued to work on Roof C improvements. GOSR continued to attend biweekly meetings with the subrecipient, contractor, design consultant, and applicant to discuss construction progress. Lastly, GOSR reviewed and approved invoices for construction management services, materials, and labor costs associated with soil sampling, analytical testing, and special inspections. During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title: DASNYSouthBrklynPJCCGCI CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
Total Budget	$72,868.81	$3,000,000.00
Total Obligated	$525,413.38	$1,977,060.53
Total Funds Drawdown	$543,035.62	$1,966,852.98
Program Funds Drawdown	$543,035.62	$1,966,852.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$541,298.92	$1,964,979.32
Dormitory Authority of the State of New York (DASNY)	$541,298.92	$1,964,979.32
Most Impacted and Distressed Expended	$541,298.92	$1,964,979.32

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470328004, 360470336002, 360470336001, 360470328003, 360470342004, 360470342003, and 360470340001.

Activity Progress Narrative:

During the quarter, construction work associated with hazardous soil testing and removal, site restoration, mechanical duct relocation, electrical connections, and the new windows and doors installation continued. Additionally, the architectural team continued their construction management and fieldwork services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-East12thRoadBoardwalkRepair-PLAN
Activity Title: East12thRoadBoardwalkRepair CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$618,332.89
Total Budget	$0.00	$618,332.89
Total Obligated	$54,943.42	$294,070.43
Total Funds Drawdown	($50,181.36)	$171,564.39
Program Funds Drawdown	($50,181.36)	$171,564.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($50,181.36)	$171,564.39
Dormitory Authority of the State of New York (DASNY)	($50,181.36)	$171,564.39
Most Impacted and Distressed Expended	($50,181.36)	$171,564.39

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOID for this project includes 360811072011.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process. During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	1115/485	740/350	3850/2105	48.18

LMI%:	32.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title: EastBaldwinRdRaising CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,418,295.98
Total Budget	$574,244.96	$3,418,295.98
Total Obligated	$499,639.75	$3,113,233.25
Total Funds Drawdown	$515,585.39	$3,109,803.89
Program Funds Drawdown	$515,585.39	$3,109,803.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$907,818.60	$3,108,619.56
Town of Hempstead	$907,818.60	$3,108,619.56
Most Impacted and Distressed Expended	$907,818.60	$3,108,619.56

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360594138042 and 360594138043.

Activity Progress Narrative:

During this quarter, the project achieved construction completion. The contractor requested reimbursement for installation of catch basins, grading, and paving. The engineering firm submitted invoices for construction observation and inspection. The GOSR team attended weekly calls, advised the subrecipient on grant requirements, and reviewed vendor reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EllenStreamBankRestor-PI-LMI
Activity Title: Ellenville Stream Bank Restoration CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,441,014.34
Total Budget	$0.00	$1,441,014.34
Total Obligated	$20,849.35	$1,178,859.62
Total Funds Drawdown	$18,071.91	$1,172,798.24
Program Funds Drawdown	$18,071.91	$1,172,798.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,071.91	$1,172,798.24
Village of Ellenville	$18,071.91	$1,172,798.24
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Wawarsing County Subunit (GEOID: 3611178828)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2081	2081/5000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title: EllenvilleEmergencyShelter CR-R5EXT

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Ellenville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,323,816.23
Total Budget	$0.00	$3,323,816.23
Total Obligated	$37,304.19	$2,936,879.39
Total Funds Drawdown	$34,062.93	$2,931,373.76
Program Funds Drawdown	$34,062.93	$2,931,373.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$32,803.96	$2,929,946.72
Village of Ellenville	$32,803.96	$2,929,946.72
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire CDP of Ellenville Village in Ulster County, New York (GEOID 3623965)

Activity Progress Narrative:

During the quarter, GOSR staff continued to collect and review documentation for accuracy and completeness in support of the project closeout process. In addition, the project team provided technical assistance to the subrecipient and their vendors on reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EmerBackupGenforHealthSocialServPr-PF-UN
Activity Title: EmerBackupGenforHealthSocialSerProv CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$330,081.58
Total Budget	$0.00	$330,081.58
Total Obligated	$62,808.48	$279,466.24
Total Funds Drawdown	$61,415.23	$276,873.64
Program Funds Drawdown	$61,415.23	$276,873.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$59,678.53	$274,999.98
Dormitory Authority of the State of New York (DASNY)	$59,678.53	$274,999.98
Most Impacted and Distressed Expended	$59,678.53	$274,999.98

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

During the fourth quarter, the project moved into the preconstruction phase. A contractor was selected for the project and contract consent was issued to the subrecipient. In addition, GOSR reviewed and approved invoices for project delivery activities and asbestos testing completed by the design consultant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EmergencyShelterUpgradesJayCommCtr-PF-UN
Activity Title: EmergencyShelterUpgradesJayCommCtr CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$565,950.03
Total Budget	$0.00	$565,950.03
Total Obligated	$23,958.40	$513,058.42
Total Funds Drawdown	$19,906.08	$508,213.24
Program Funds Drawdown	$19,906.08	$508,213.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,585.37	$505,892.53
Essex County	$17,585.37	$505,892.53
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Emergency Shelter Upgrades for the Jay Community Center project will equip the Center to serve as a fully functioning emergency shelter, strengthening the capacity of the Town of Jay to respond during future disaster events and manage resources throughout recovery. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Jay, County Subunit (GEOID: 3603138396)

Activity Progress Narrative:

During the quarter, GOSR staff continued to collect and review documentation for accuracy and completeness in support of the project closeout process. Also, the project team provided technical assistance to the subrecipient and their vendors on reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EmerMedServices-PF-UN
Activity Title: Emergency Medical Services CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,045,669.74
Total Budget	$0.00	$1,045,669.74
Total Obligated	$9,499.19	$838,815.64
Total Funds Drawdown	$7,860.03	$511,457.66
Program Funds Drawdown	$7,860.03	$511,457.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,860.03	$511,457.66
Town of Hempstead	$7,860.03	$511,457.66
Most Impacted and Distressed Expended	$7,860.03	$511,457.66

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title: EssexCtyBeedeGulfBrooks CR-R5EXT

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County NY

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$304,458.33
Total Budget	$0.00	$304,458.33
Total Obligated	$17,783.71	$254,075.85
Total Funds Drawdown	$15,643.71	$251,551.25
Program Funds Drawdown	$15,643.71	$241,741.57
Program Income Drawdown	$0.00	$9,809.68
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,643.71	$251,551.25
Essex County NY	$15,643.71	$251,551.25
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improverments at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	961	961/961

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EssexCtyGulfBrook-PI-UN
Activity Title: Essex County Gulf Brook CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$418,949.08
Total Budget	$0.00	$418,949.08
Total Obligated	$19,608.32	$368,352.51
Total Funds Drawdown	$17,468.32	$366,212.51
Program Funds Drawdown	$17,468.32	$366,212.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,468.32	$366,212.51
Essex County	$17,468.32	$366,212.51
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Keene (County Subunit, GEOID: 3603139067)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Linear feet of Public	1510	1510/1500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title: FireIsBackupPwrGenforCritFac CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,198,881.37
Total Budget	$0.00	$1,198,881.37
Total Obligated	$25,888.38	$628,705.48
Total Funds Drawdown	$22,537.31	$316,110.78
Program Funds Drawdown	$22,537.31	$316,110.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,585.03	$314,990.43
Dormitory Authority of the State of New York (DASNY)	$21,585.03	$314,990.43
Most Impacted and Distressed Expended	$21,585.03	$314,990.43

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During the quarter, funds were expended for project delivery activities. The project team provided technical assistance to the subrecipient and their vendors on reporting and requested documents for program compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of public facilities	0	2/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FiveTnsDrainImpCdrhstPmpStn-PF-UN
Activity Title: FiveTownsDrainImpCedarhustPumpStn CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$240,254.64
Total Budget	$0.00	$240,254.64
Total Obligated	$19,270.95	$189,655.06
Total Funds Drawdown	$17,307.26	$187,138.70
Program Funds Drawdown	$17,307.26	$187,138.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,363.14	$186,026.51
Nassau County DPW	$16,363.14	$186,026.51
Most Impacted and Distressed Expended	$16,363.14	$186,026.51

Activity Description:

The project will design and construct a pump station to support the stormwater drainage network as recommended in the Five Towns Drainage Study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Cedarhurst in Nassau County. The GEOIDs for the project are: 360594110001, 360594112002, 360594112003, 360594112001, 360594113024, 360594113022, 360594114001

Activity Progress Narrative:

During this quarter, construction continued. The project delivery team met weekly with the subrecipient to discuss the construction progress and project schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title: FiveTownsCommunityCenterUpgrades CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$6,312,789.81
Total Budget	$1,000,000.00	$6,312,789.81
Total Obligated	$341,913.80	$5,654,703.61
Total Funds Drawdown	$706,104.28	$5,707,520.69
Program Funds Drawdown	$706,104.28	$5,480,215.69
Program Income Drawdown	$0.00	$227,305.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$769,512.98	$5,706,106.50
Dormitory Authority of the State of New York (DASNY)	$769,512.98	$5,706,106.50
Most Impacted and Distressed Expended	$769,512.98	$5,706,106.50

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEOIDs include: 360594116004, 360594116005, 360594116003, 360594112005, 360594111001, 360594110001, 360594110002, 360594110003, 360594111002, 360594112001, 360594112004

Activity Progress Narrative:

During the fourth quarter, construction work continued. The contractor completed roof curb repairs, modifications to the automatic transfer switch, drain pan removal work, and additional duct reconfiguration work. GOSR reviewed and approved the subrecipients request for additional mold remediation and duct cleaning work. Lastly, GOSR reviewed and approved invoices for project delivery activities, labor and materials costs for the scope of work completed, and mold assessment surveys and reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FiveTownsDrainImprovInwood-PI-LMI
Activity Title: FiveTownsDrainImprovInwood CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,085,671.17
Total Budget	$0.00	$3,085,671.17
Total Obligated	$893,001.92	$2,424,438.38
Total Funds Drawdown	$888,281.31	$2,419,331.14
Program Funds Drawdown	$888,281.31	$2,414,331.14
Program Income Drawdown	$0.00	$5,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$887,265.05	$2,418,146.81
Town of Hempstead	$887,265.05	$2,418,146.81
Most Impacted and Distressed Expended	$887,265.05	$2,418,146.81

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of inwood to control runoff and prevent backflow, among others.

Location Description:

The GEOIDS of this project are: 360594110005, 360594110004, 360594111004, 360594111003.

Activity Progress Narrative:

During this quarter, the construction advanced to 80 percent completion with the installation of reinforced concrete pipes, grading and paving, and replacement of concrete sidewalks. The project team held weekly meetings with the subrecipient to ensure compliance with federal requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FiveTownsDrainImprovLawrence-PI-UN
Activity Title: FiveTownsDrainageImprovmtsLawrence CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$431,436.43
Total Budget	$0.00	$431,436.43
Total Obligated	$13,643.55	$381,513.57
Total Funds Drawdown	$12,954.77	$379,138.90
Program Funds Drawdown	$12,954.77	$379,138.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,010.65	$378,026.71
Nassau County	$12,010.65	$378,026.71
Most Impacted and Distressed Expended	$12,010.65	$378,026.71

Activity Description:

This project includes the design and construction of drainage infrastructure improvements in the Village of Lawrence. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lawrence in Nassau County. The GEOIDs for the project are: 360594112005, 360594116003, 360594116005, 360594116002, 360594116004, 360594116001

Activity Progress Narrative:

During this quarter, construction work continued. The project team held biweekly meetings with the prime contractor and the subrecipient to discuss project progress and the next steps. The project team processed invoices for project delivery cost.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FiveTownsDrainImprovWoodmere-PI-UN
Activity Title: FiveTownsDrainImprovWoodmere CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,736,800.00
Total Budget	$0.00	$2,736,800.00
Total Obligated	$46,961.00	$1,529,610.70
Total Funds Drawdown	($851,528.82)	$453,988.51
Program Funds Drawdown	($851,528.82)	$453,988.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($459,709.40)	$452,804.18
Town of Hempstead	($459,709.40)	$452,804.18
Most Impacted and Distressed Expended	($459,709.40)	$452,804.18

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of Woodmere, including but not limited to installation of backflow prevention devices and expansions of pipe capacity in certain areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Woodmere in Nassau County. The GEOIDS for this project are: 360594113012, 360594113021, 360594113025, 360594113024, 360594113023, 360594113022, 360594114002, 360594114001, 360594114005, 360594114003, 360594117001

Activity Progress Narrative:

During this quarter, the project achieved construction completion. The engineering firm submitted request for reimbursement for construction observation and inspections. The GOSR project team attended weekly calls and provided guidance for standard procedures and grant requirements. In addition, GOSR staff reviewed invoices and assisted vendors with compliance reporting. During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FreeportCommAssistanceCtrs-PLAN
Activity Title: FreeportCommunityAssistanceCenters CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$695,546.67
Total Budget	$0.00	$695,546.67
Total Obligated	$241.05	$600,262.18
Total Funds Drawdown	$241.05	$85,157.77
Program Funds Drawdown	$241.05	$85,157.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$241.05	$85,157.77
Dormitory Authority of the State of New York (DASNY)	$241.05	$85,157.77
Most Impacted and Distressed Expended	$241.05	$85,157.77

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FreeportCommAssRecCenter-PF-LMI
Activity Title: FreeportCommAssRecCenter CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,269,388.51
Total Budget	$0.00	$3,269,388.51
Total Obligated	$60,368.96	$2,872,095.45
Total Funds Drawdown	$60,597.81	$2,863,645.65
Program Funds Drawdown	$60,597.81	$2,863,645.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$59,480.58	$2,862,391.46
Dormitory Authority of the State of New York (DASNY)	$59,480.58	$2,862,391.46
Most Impacted and Distressed Expended	$59,480.58	$2,862,391.46

Activity Description:

This project facilitates the establishment of a Community Assitant Center at the Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Freeport in Nassau County.

Activity Progress Narrative:

During the quarter, payments were processed for the mechanical unit commissioning services provided by the vendor. Additionally, the project team finalized vendor closeout in preparation for project closeout.A A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FreeportElectImpr-PI-LMI
Activity Title: Village of Freeport ElectImpr CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,610,600.51
Total Budget	$0.00	$5,610,600.51
Total Obligated	$2,860.80	$4,882,195.86
Total Funds Drawdown	$1,904.64	$4,880,061.17
Program Funds Drawdown	$1,904.64	$4,880,061.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,904.64	$4,880,061.17
Village of Freeport	$1,904.64	$4,880,061.17
Most Impacted and Distressed Expended	$1,904.64	$4,880,061.17

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

Community Wide- Freeport Village, NY. GEOID 3627485

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	800/1700

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	15360/15360	6590/6590	42735/42735	51.36

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI
Activity Title: FreeportGreenInfraPlanMainStImrovements CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/27/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,032,306.23
Total Budget	$0.00	$2,032,306.23
Total Obligated	$15,102.93	$1,463,145.38
Total Funds Drawdown	$12,553.14	$1,458,148.69
Program Funds Drawdown	$12,553.14	$1,451,951.23
Program Income Drawdown	$0.00	$6,197.46
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,553.14	$1,458,148.69
Dormitory Authority of the State of New York (DASNY)	$12,553.14	$1,458,148.69
Most Impacted and Distressed Expended	$12,553.14	$1,458,148.69

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

The GEOIDs include 360594143011, 360594142013, 360594143041, 360594144005.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title: FreshCreekCoastalProtectionProject CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$12,429,130.40
Total Budget	$0.00	$12,429,130.40
Total Obligated	$147,109.83	$10,289,721.51
Total Funds Drawdown	$181,295.94	$10,287,872.49
Program Funds Drawdown	$181,295.94	$10,287,872.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$179,559.24	$10,285,998.83
Dormitory Authority of the State of New York (DASNY)	$179,559.24	$10,285,998.83
Most Impacted and Distressed Expended	$179,559.24	$10,285,998.83

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

During the fourth quarter, the construction phase continued. The contractor completed additional catch basin installations, guardrail replacements, and repair work at the Avenue N project site. The GOSR project delivery team, subrecipient, and the contractor continued their efforts to complete stormwater pollution prevention plan permit closeout. In addition, GOSR reviewed and approved invoices for construction management services, special inspections, and construction costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-GatewayImplementation-PLAN
Activity Title: Margaretville Gateway Implementation CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$34,992.00
Total Budget	$0.00	$34,992.00
Total Obligated	$5,844.00	$34,992.00
Total Funds Drawdown	$5,844.00	$34,992.00
Program Funds Drawdown	$5,844.00	$34,992.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,844.00	$34,992.00
Village of Margaretville	$5,844.00	$34,992.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP of Margaretville, GEOID: 3645557

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-GreaterBayShoreGenRes-PF-UN
Activity Title: Greater Bay Shore Generator Resiliency CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$575,684.68
Total Budget	$0.00	$575,684.68
Total Obligated	($749,811.44)	$525,684.68
Total Funds Drawdown	$2,536.96	$525,684.68
Program Funds Drawdown	$2,536.96	$525,684.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,536.96	$525,684.68
Town of Islip	$2,536.96	$525,684.68
Most Impacted and Distressed Expended	$2,536.96	$525,684.68

Activity Description:

This project will consist of the purchase and installation of fixed generators at three critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

Brightwaters Village CDP, the Town of Islip, and Block Groups. The Block Group GEOIDs include: 361031467061, 361031470041, 361031470033, 361031470032, 361031459034, 361031460034, 361031470012, 361031460032, 361031470031, 361031473003, 361031472004, 361031472003, 361031470011, 361031470013, 361031471001, 361031472002, 361031459031, 361031459033, 361031460033, 361031460031, 361031459032, 361031473002, 361031471002, 361031471003, 361031472001, 361031472005, 361031473001, 361031473004, 361031473005, 361031473006.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HardenburghBridgeCulRep-PI-LMI
Activity Title: Hardenburgh Bridge and Culvert Repair CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,528,257.31
Total Budget	$0.00	$1,528,257.31
Total Obligated	$21,791.38	$1,284,746.01
Total Funds Drawdown	$19,590.86	$1,282,160.89
Program Funds Drawdown	$19,590.86	$1,282,160.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,572.24	$1,280,974.20
Town of Hardenburgh	$18,572.24	$1,280,974.20
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The CCD GEOID is 3611132116 (Town of Hardenburgh)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title: HardenEastRockDPWJohnStRec CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of East Rockaway

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$349,919.66
Total Budget	$0.00	$349,919.66
Total Obligated	$7,594.64	$399,519.62
Total Funds Drawdown	$5,477.40	$297,438.84
Program Funds Drawdown	$5,477.40	$297,438.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,477.40	$297,438.84
Village of East Rockaway	$5,477.40	$297,438.84
Most Impacted and Distressed Expended	$5,477.40	$297,438.84

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway (GEOIDS: 3604891, 3622876)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HardenWaterReclaimPlant-PLAN
Activity Title: HardenWaterReclaimPlant CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Greater Atlantic Beach Water Reclamation District

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$684,969.35
Total Budget	$0.00	$684,969.35
Total Obligated	$779.20	$272,591.09
Total Funds Drawdown	$779.20	$271,711.28
Program Funds Drawdown	$779.20	$271,711.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$779.20	$271,711.28
Greater Atlantic Beach Water Reclamation District	$779.20	$271,711.28
Most Impacted and Distressed Expended	$779.20	$271,711.28

Activity Description:

The Greater Atlantic Beach Water Reclamation District will harden the existing water reclamation plant and one sewage pump station. Additionally, backup natural gas generators will be installed at two locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Atlantic Beach in Nassau County. The GEOIDs for this project include: 360594163002, 360594163003, and 360594163004.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title: HewlettHarborStrmwtrInfraUp CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Hewlett Harbor

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$427,660.01
Total Budget	$0.00	$427,660.01
Total Obligated	$7,743.16	$373,555.54
Total Funds Drawdown	$6,468.25	$372,280.63
Program Funds Drawdown	$6,468.25	$364,031.12
Program Income Drawdown	$0.00	$8,249.51
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,468.25	$372,280.63
Village of Hewlett Harbor	$6,468.25	$372,280.63
Most Impacted and Distressed Expended	$6,468.25	$372,280.63

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Hewlett Harbor (CDP, GEOID: 3634308)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HighwayGarageRelocation-PF-UN

Activity Title: HighwayGarageRelocation CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Nichols

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,965,999.29
Total Budget	$0.00	$1,965,999.29
Total Obligated	$1,335.99	$1,618,602.34
Total Funds Drawdown	$1,176.63	$1,461,928.02
Program Funds Drawdown	$1,176.63	$1,375,600.52
Program Income Drawdown	$0.00	$86,327.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,176.63	$1,461,928.02
Town of Nichols	$1,176.63	$1,461,928.02
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEOIDs include: 3610751121

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HomeElevationPilot-HSG-LMI
Activity Title: Home Elevation Pilot Program CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Bernard Project, Inc.

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$7,787,843.86
Total Budget	$0.00	$7,787,843.86
Total Obligated	$56,881.02	$7,497,574.28
Total Funds Drawdown	$54,220.68	$7,486,132.76
Program Funds Drawdown	$54,220.68	$7,486,132.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$54,220.68	$7,486,132.76
St. Bernard Project, Inc.	$54,220.68	$7,486,132.76
Most Impacted and Distressed Expended	$54,220.68	$7,486,132.76

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

During this quarter, the project team provided outreach and assistance to the subrecipient to complete compliance reporting. The project team continued to work with eight homeowners to collect and review documentation required to close the project out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	8/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/30
# of Singlefamily Units	8	8/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	8/10	0/20	8/30	100.00
# Owner	8	0	8	8/10	0/20	8/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HomeElevationPilot-HSG-UN
Activity Title: Home Elevation Pilot Program CR-R5EXT UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Bernard Project, Inc.

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$329,181.10
Total Budget	$202,500.00	$329,181.10
Total Obligated	$17,120.70	$28,808.66
Total Funds Drawdown	$15,987.36	$27,507.25
Program Funds Drawdown	$15,987.36	$27,507.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,746.43	$26,098.25
St. Bernard Project, Inc.	$14,746.43	$26,098.25
Most Impacted and Distressed Expended	$14,746.43	$26,098.25

Activity Description:

The St. Bernard Project is providing direct financial assistance to fund elevation of homes in high-risk areas to increase resiliency against future floods. This project serves LMI households, and proposes that 10 of the homes will be elevated above the required minimum based flood elevation (BFE). This activity includes the homeowners whose income increased during construction and now qualify under the Urgent Need National Objective.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

During this quarter, the project team provided outreach and assistance to the subrecipient to complete compliance reporting. The project team continued to work with two homeowners to collect and review documentation required to close the project out. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	2/2	0.00
# Owner	0	0	2	0/0	0/0	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-IslandParkDestRevitalizationTransi-PI-LMI
Activity Title: IslandParkDestRevitalizationTransit CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nassau County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,107,805.70
Total Budget	$0.00	$1,107,805.70
Total Obligated	$153,183.15	$342,935.57
Total Funds Drawdown	$149,944.58	$336,660.65
Program Funds Drawdown	$149,944.58	$336,660.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,479.39	$206,027.39
Nassau County	$19,479.39	$206,027.39
Most Impacted and Distressed Expended	$19,479.39	$206,027.39

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Village of Island Park, NY (GEOID: 3637847)

Activity Progress Narrative:

During the fourth quarter, the project delivery team met weekly with the subrecipient to discuss project status and next steps to progress to closeout. The project team approved invoices for the architectural and engineering firm. Funds were also expended for program management cost.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN
Activity Title: IsParkCritFacResiliencyFirehouseHarden CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Incorporated Village of Island Park

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,036,000.00
Total Budget	$0.00	$2,036,000.00
Total Obligated	$67,752.41	$780,632.83
Total Funds Drawdown	$58,221.11	$758,598.21
Program Funds Drawdown	$58,221.11	$758,598.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$56,977.56	$757,186.59
Incorporated Village of Island Park	$56,977.56	$757,186.59
Most Impacted and Distressed Expended	$56,977.56	$757,186.59

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

During the fourth quarter, the project team continued to attend construction progress meetings with the subrecipient and contractor. Construction continued with overhead door installation, fixture installation, and pipe installation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title: JohnsonCityWTPResIncyImprvmnts CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$155,814.54
Total Budget	$0.00	$155,814.54
Total Obligated	$10,616.22	$105,861.60
Total Funds Drawdown	$7,747.71	$102,182.84
Program Funds Drawdown	$7,747.71	$102,182.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,747.71	$102,182.84
Village of Johnson City	$7,747.71	$102,182.84
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN
Activity Title: LidoBeachPtLookoutDrainStudyImp CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$623,409.56
Total Budget	$0.00	$623,409.56
Total Obligated	$31,391.70	$574,429.95
Total Funds Drawdown	$28,312.49	$569,313.23
Program Funds Drawdown	$28,312.49	$569,313.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,368.37	$568,201.04
Nassau County DPW	$27,368.37	$568,201.04
Most Impacted and Distressed Expended	$27,368.37	$568,201.04

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

During this quarter, construction completed. The project delivery team met weekly with the subrecipient to discuss project updates and assist with collecting documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN
Activity Title: LidoBeachPtLookoutRevmtReprReconstrn CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,125,360.00
Total Budget	$0.00	$3,125,360.00
Total Obligated	$47,828.98	$1,844,544.26
Total Funds Drawdown	$47,132.05	$534,455.04
Program Funds Drawdown	$47,132.05	$498,955.04
Program Income Drawdown	$0.00	$35,500.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$46,275.79	$533,430.71
Town of Hempstead	$46,275.79	$533,430.71
Most Impacted and Distressed Expended	$46,275.79	$533,430.71

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

During this quarter, the GOSR team worked with the contractor and their subcontractors to obtain required reporting and documentation. The project manager and grant manager attended to weekly subrecipient check in calls, provided support on operational procedures and grant requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LindenhurstDrainImptsAlbAve-PI-LMI
Activity Title: LindenhurstDrainImptsAlbAve CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,234,815.08
Total Budget	$0.00	$1,234,815.08
Total Obligated	$38,656.10	$938,069.02
Total Funds Drawdown	$35,051.05	$933,549.10
Program Funds Drawdown	$35,051.05	$933,549.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$34,257.97	$932,587.95
Village of Lindenhurst	$34,257.97	$932,587.95
Most Impacted and Distressed Expended	$34,257.97	$932,587.95

Activity Description:

Project involves installing leaching structures and overflow piping to a positive system which will increase the capacity of the existing stormwater drainage system on and leading to Albany Avenue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDs for the project are: 361031239002, 361031239004, 361031239005, 361031239003, 361031237011

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	3395	3395/3395

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LindenhurstDrainImptsBlkdRprCkVlIn-PI-UN
Activity Title: LindenhurstDrainImptsBlkdRprCkVlIn CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$900,213.51
Total Budget	$0.00	$900,213.51
Total Obligated	$6,088.43	$344,178.28
Total Funds Drawdown	$5,769.71	$305,062.76
Program Funds Drawdown	$5,769.71	$305,062.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,769.71	$305,062.76
Village of Lindenhurst	$5,769.71	$305,062.76
Most Impacted and Distressed Expended	$5,769.71	$305,062.76

Activity Description:

The project involved drainage improvements and the replacement of public bulkheads to mitigate potential flood risk in the future. The completed scope of work included bulkheads replacement at South 4th and Falls Streets. Drainage improvements included the installation of helical anchors and new storm drain covers at both locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031238022, 361031241022, 361031242004, 361031242005

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LindenhurstDrainImptsNewarkSt-PI-UN
Activity Title: LindenhurstDrainImptsNewarkSt CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,283,008.40
Total Budget	$0.00	$1,283,008.40
Total Obligated	$22,025.83	$419,439.94
Total Funds Drawdown	$18,876.11	$341,801.48
Program Funds Drawdown	$18,876.11	$341,801.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,083.03	$340,840.33
Village of Lindenhurst	$18,083.03	$340,840.33
Most Impacted and Distressed Expended	$18,083.03	$340,840.33

Activity Description:

This project involves the design and installation of a box culvert to replace the undersized culvert at the intersection of Newark Street and Heling Blvd, along with realignment of the streambed and reconstruction the roadbed. The culvert improvements will prevent roadway flooding and protect local infrastructure and property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031240011, 361031234022, 361031234021, 361031240013

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title: LocalHealthCenterResiliencyProj CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,345,296.56
Total Budget	$0.00	$1,345,296.56
Total Obligated	$2,981.82	$1,220,769.33
Total Funds Drawdown	$1,934.59	$1,069,589.59
Program Funds Drawdown	$1,934.59	$1,054,589.59
Program Income Drawdown	$0.00	$15,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,934.59	$1,069,589.59
Dormitory Authority of the State of New York (DASNY)	$1,934.59	$1,069,589.59
Most Impacted and Distressed Expended	$1,934.59	$1,069,589.59

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LongBeachBulkhead-PI-LMI
Activity Title: Long Beach Bulkheading-North Shore CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Long Beach

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$4,667,830.15
Total Budget	$0.00	$4,667,830.15
Total Obligated	$19,703.97	$4,368,309.59
Total Funds Drawdown	$18,284.46	$4,359,679.49
Program Funds Drawdown	$18,284.46	$4,359,679.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,217.58	$4,358,444.54
City of Long Beach	$17,217.58	$4,358,444.54
Most Impacted and Distressed Expended	$17,217.58	$4,358,444.54

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165004, 360594166004, 360594166005, 360594165003, 360594165005, 360594165002, 360594166006, 360594164011, 360594164012, 360594164013, 360594164021.

Activity Progress Narrative:

During this quarter, the project team initiated project closeout. The project delivery team collected, and reviewed project documents and invoices in support of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LongBeachDrainageImprov-PI-UN
Activity Title: LongBeachDrainageImprov CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,222,424.30
Total Budget	($3,000,000.00)	$2,222,424.30
Total Obligated	($2,577,254.77)	$857,442.48
Total Funds Drawdown	$11,251.55	$805,496.93
Program Funds Drawdown	$11,251.55	$805,496.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,024.67	$804,101.98
City of Long Beach	$10,024.67	$804,101.98
Most Impacted and Distressed Expended	$10,024.67	$804,101.98

Activity Description:

This project involves the construction of improvements to the city's storm drainage infrastructure, concentrated in areas tied to evacuation routes that have been prone to flooding.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs of this project are: 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594166004, 360594167014, 360594165003, 360594167011, 360594167015, 360594165001, 360594166003, 360594165002, 360594166002, 360594166006, 360594163001.

Activity Progress Narrative:

During the fourth quarter, construction continued with final paving, plumbing improvements, and light pole installation. In addition, the project team held biweekly construction meetings to discuss construction status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LongBeachHireLDRM-PS-UN
Activity Title: CityofLongBeachHireLDRM CR-R5EXT

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$315,182.88
Total Budget	$0.00	$315,182.88
Total Obligated	$422.58	$15,605.46
Total Funds Drawdown	$422.58	$15,605.46
Program Funds Drawdown	$422.58	$15,605.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$422.58	$15,605.46
City of Long Beach	$422.58	$15,605.46
Most Impacted and Distressed Expended	$422.58	$15,605.46

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The CDP: City of Long Beach in Nassau County. The GEOIDS for the project include 3643335

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title: LongTermFloodReductionPumpStations CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$234,382.72
Total Budget	$0.00	$234,382.72
Total Obligated	$4,589.58	$184,960.89
Total Funds Drawdown	$3,952.14	$181,729.57
Program Funds Drawdown	$3,952.14	$181,729.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,952.14	$181,729.57
Town of Islip	$3,952.14	$181,729.57
Most Impacted and Distressed Expended	$3,952.14	$181,729.57

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title: MaldenHardenSwrPlntAgnstFlooding CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Saugerties

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$374,772.91
Total Budget	$0.00	$374,772.91
Total Obligated	$6,460.06	$329,309.96
Total Funds Drawdown	$4,456.66	$324,167.62
Program Funds Drawdown	$4,456.66	$324,167.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,456.66	$324,167.62
Town of Saugerties	$4,456.66	$324,167.62
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for this project include 361119501001

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MargaretBullRunChannel-PI-LMI
Activity Title: Margaretville Bull Run Restoration CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,719,316.89
Total Budget	$0.00	$1,719,316.89
Total Obligated	$69,184.75	$402,973.19
Total Funds Drawdown	$62,491.54	$395,571.58
Program Funds Drawdown	$62,491.54	$395,571.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$62,491.54	$395,571.58
Village of Margaretville	$62,491.54	$395,571.58
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP - Village of Margaretville (GEOID: 3645557)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1375	1375/1500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MargaretvilleFDandDPWImprovements-PF-LMI
Activity Title: MargaretvilleFDandDPWImprovements CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$510,685.62
Total Budget	$0.00	$510,685.62
Total Obligated	$19,469.06	$285,874.11
Total Funds Drawdown	$13,003.51	$278,491.51
Program Funds Drawdown	$13,003.51	$278,491.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,763.16	$278,251.16
Village of Margaretville	$12,763.16	$278,251.16
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During this quarter, GOSR team reviewed and approved small purchase invoices for the installation of final punch list items. The project team continued to collect and review documentation in preparation for project closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI
Activity Title: MargaretvilleScottsBrookCulvertRepair CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$676,461.47
Total Budget	$0.00	$676,461.47
Total Obligated	$975.02	$122,505.67
Total Funds Drawdown	$975.02	$119,763.29
Program Funds Drawdown	$975.02	$105,325.52
Program Income Drawdown	$0.00	$14,437.77
Program Income Received	$0.00	$0.00
Total Funds Expended	$975.02	$119,763.29
Village of Margaretville	$975.02	$119,763.29
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place - Village of Margaretville, in Delaware County.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MassapequaDrainBrockmeyerCllro-PI-UN
Activity Title: MassapequaDrainBrockmeyerCllro CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,455,072.88
Total Budget	$0.00	$3,455,072.88
Total Obligated	$35,135.60	$926,276.43
Total Funds Drawdown	$31,230.39	$465,031.27
Program Funds Drawdown	$31,230.39	$465,031.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,145.10	$463,777.91
Town of Oyster Bay	$30,145.10	$463,777.91
Most Impacted and Distressed Expended	$30,145.10	$463,777.91

Activity Description:

The project will address flooding in these areas by increasing drainage capacity, install/replace tidal check valves and improve outfalls to the canals. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 360595213022, 360595219021, 360595219022, 360595219024

Activity Progress Narrative:

During this quarter, the project manager continued to monitor construction progress and attended progress meetings with the subrecipient. The project team continued to review project files and documentation for accuracy and completeness and track project progress internally.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MassapequaDrainCabotRdHarbor-PI-UN
Activity Title: MassapequaDrainCabotRdHarbor CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,856,062.80
Total Budget	$0.00	$2,856,062.80
Total Obligated	$30,531.95	$403,759.69
Total Funds Drawdown	$27,719.51	$399,369.23
Program Funds Drawdown	$27,719.51	$399,369.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,634.22	$398,115.87
Town of Oyster Bay	$26,634.22	$398,115.87
Most Impacted and Distressed Expended	$26,634.22	$398,115.87

Activity Description:

This project will implement a comprehensive list of flood reduction projects listed in the Technical Report, to restore/improve infrastructure functionality. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa and East Massapequa in Nassau County. The GEOIDs for the project are: 360595214005, 360595219024

Activity Progress Narrative:

During this quarter, the project manager continued to monitor construction progress and attended progress meetings with the subrecipient. The project team continued to review project files and documentation for accuracy and completeness and track project progress internally.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MassapequaDrainDivisionAve-PI-UN
Activity Title: MassapequaDrainDivisionAve CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,185,999.60
Total Budget	$0.00	$2,185,999.60
Total Obligated	$32,019.53	$428,539.98
Total Funds Drawdown	$28,933.91	$421,992.16
Program Funds Drawdown	$28,933.91	$421,992.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,008.62	$420,898.80
Town of Oyster Bay	$28,008.62	$420,898.80
Most Impacted and Distressed Expended	$28,008.62	$420,898.80

Activity Description:

The project will upgrade storage volume in the storm sewer collection system and replace or modify outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059213022

Activity Progress Narrative:

During this quarter, the project manager attended progress meetings with the subrecipient. The project team continued to review project files and documentation for accuracy and completeness and track project progress internally.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MassapequaDrainSeneca-PI-LMI
Activity Title: MassapequaDrainSeneca CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$935,020.82
Total Budget	$0.00	$935,020.82
Total Obligated	$108,265.48	$773,412.09
Total Funds Drawdown	$47,237.50	$709,007.70
Program Funds Drawdown	$47,237.50	$709,007.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$46,312.21	$707,914.34
Town of Oyster Bay	$46,312.21	$707,914.34
Most Impacted and Distressed Expended	$46,312.21	$707,914.34

Activity Description:

The project is comprised of infrastructure improvements including installing larger pipes to mitigate flooding at Seneca Pl. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059219023

Activity Progress Narrative:

During the quarter, the final construction payment was processed for railings, drainage system cleanout, and filter bags for drainage structures. The project team provided technical assistance to the subrecipient and their vendors on reporting and requested documents for program compliance. Also, the project manager attended progress meetings with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MassapequaDrainVoMassPk-PI-UN
Activity Title: MassapequaDrainVoMassPk CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$885,209.08
Total Budget	$0.00	$885,209.08
Total Obligated	$19,056.54	$507,638.84
Total Funds Drawdown	$16,881.54	$505,463.84
Program Funds Drawdown	$16,881.54	$505,463.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,956.25	$504,370.48
Town of Oyster Bay	$15,956.25	$504,370.48
Most Impacted and Distressed Expended	$15,956.25	$504,370.48

Activity Description:

This project will implement recommended drainage improvements in flood-prone areas north of the Sunrise Highway in Massapequa Park. Recommended flood mitigation measures include improvements to the outfall systems, pipe capacity upgrades, regrading of roadways, improvements to catch basins and manholes, and the creation of diversion chambers and underground storage tanks to collect and store stormwater run-off. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Massapequa Park in Nassau County (GEOID 3645997)

Activity Progress Narrative:

During this quarter, the final payment was reviewed and approved for construction management and inspections. The project manager attended progress meetings with the subrecipient. The project team continued to review project files and documentation for accuracy and completeness and track project progress internally.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI
Activity Title: MBSmithPointOfShirleySWMgmt CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,869,915.07
Total Budget	$0.00	$3,869,915.07
Total Obligated	$942,481.57	$3,153,052.87
Total Funds Drawdown	$805,099.53	$3,004,611.17
Program Funds Drawdown	$805,099.53	$3,004,611.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$803,822.30	$3,003,196.98
Dormitory Authority of the State of New York (DASNY)	$803,822.30	$3,003,196.98
Most Impacted and Distressed Expended	$803,822.30	$3,003,196.98

Activity Description:

This project will include the design and construction of improvements to the Mastic Beach, Smith Point of Shirley stormwater system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOID: 361031595093, 361031595092, 361031595091

Activity Progress Narrative:

During the fourth quarter, GOSR held discussions with the subrecipient and contractor to determine the next steps for construction completion and project closeout requirements. In addition, GOSR reviewed and approved invoices for labor and material construction costs related to the completed lawn restoration scope, pavement restoration, bulkhead repairs, check valve installations, drainage removals, tree removals, and additional catch basin installation work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MeadowbrookCorrGreenInfr-PI-UN
Activity Title: MeadowbrookCorrGreenInfr CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$767,603.00
Total Budget	$0.00	$767,603.00
Total Obligated	$32,862.06	$375,788.67
Total Funds Drawdown	$28,927.18	$262,335.89
Program Funds Drawdown	$28,927.18	$262,335.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,910.92	$261,151.56
Town of Hempstead	$27,910.92	$261,151.56
Most Impacted and Distressed Expended	$27,910.92	$261,151.56

Activity Description:

This project comprises of the design and construction of green infrastructure drainage improvements within the Meadowbrook Corridor intended to divert and delay stormwater runoff from entering existing stormwater facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Merrick in Nassau County.

Activity Progress Narrative:

During this quarter, the project achieved construction completion. GOSR staff reviewed and approved an invoice for both the engineer and the construction contractor for final construction tasks, inspections, contract documents, and reporting. The project delivery team held weekly meetings with the subrecipient to ensure compliance with federal requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title: MeadowmereParkBridgeRecon CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,505,000.00
Total Budget	($800,000.00)	$1,505,000.00
Total Obligated	($1,040,947.30)	$472,047.01
Total Funds Drawdown	$23,116.28	$471,337.59
Program Funds Drawdown	$23,116.28	$471,337.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,260.02	$470,313.26
Town of Hempstead	$22,260.02	$470,313.26
Most Impacted and Distressed Expended	$22,260.02	$470,313.26

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

During this quarter, GOSR assisted the contractor with reporting to ensure accuracy and completeness. In addition, GOSR staff reviewed project files for accuracy and completeness, and worked to collect outstanding documentation. The project manager and grant manager held weekly meetings to review project progress and advise on outstanding issues.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title: MeadowmereParkFireDeptGen CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$591,137.05
Total Budget	$0.00	$591,137.05
Total Obligated	$27,570.65	$461,382.49
Total Funds Drawdown	$24,506.05	$292,106.46
Program Funds Drawdown	$24,506.05	$292,106.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,649.79	$291,082.13
Town of Hempstead	$23,649.79	$291,082.13
Most Impacted and Distressed Expended	$23,649.79	$291,082.13

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MermaidAveRevitalization-ED-LMI
Activity Title: MermaidAveRevitalization CR-R5EXT

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$747,951.62
Total Budget	$0.00	$747,951.62
Total Obligated	$1,346.45	$488,755.00
Total Funds Drawdown	$1,346.45	$469,600.95
Program Funds Drawdown	$1,346.45	$454,600.95
Program Income Drawdown	$0.00	$15,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,346.45	$469,600.95
Alliance for Coney Island, Inc.	$0.00	$0.00
New York State	$1,346.45	$469,600.95
Most Impacted and Distressed Expended	$1,346.45	$469,600.95

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470326003, 360470326004, 360470328002, 360470328003, 360470328004, 360470330001, 360470330002, 360470340001, 360470342003, 360470342004, 360470352001, 360470328001, 360470330003, 360470326002, 360470342001, 360470350002, 360470340002, 360470348001, 360470342002, 360470326005, 360470348002

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MiamiAveCulvert-PI-UN
Activity Title: Miami Ave Culvert CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$171,276.23
Total Budget	$0.00	$171,276.23
Total Obligated	$6,602.30	$123,113.23
Total Funds Drawdown	$5,008.70	$119,946.32
Program Funds Drawdown	$5,008.70	$119,946.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,008.70	$119,946.32
Montgomery County	$5,008.70	$119,946.32
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 360570721003.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	170/170

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	130/130	35/35	1070/1070	15.42

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI
Activity Title: New Ambulance Building and Shelter CR-R5EXT

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Middleburgh NY

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,772,125.71
Total Budget	$0.00	$3,772,125.71
Total Obligated	$28,443.15	$3,296,279.13
Total Funds Drawdown	$26,064.07	$3,207,242.88
Program Funds Drawdown	$26,064.07	$3,112,355.18
Program Income Drawdown	$0.00	$94,887.70
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,805.10	$3,205,815.84
Town of Middleburgh NY	$24,805.10	$3,205,815.84
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The county subdivision: Town of Middleburgh in Schoharie County.
The county subdivision: Town of Middleburgh in Schoharie County.

Activity Progress Narrative:

During this quarter, GSOR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MiltonRoadDrainageImprovements-PI-UN
Activity Title: MiltonRoadDrainageImprovements CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$652,256.64
Total Budget	$0.00	$652,256.64
Total Obligated	$45,645.88	$380,769.86
Total Funds Drawdown	$44,252.63	$373,754.57
Program Funds Drawdown	$44,252.63	$373,754.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$42,515.93	$371,880.91
Dormitory Authority of the State of New York (DASNY)	$42,515.93	$371,880.91
Most Impacted and Distressed Expended	$42,515.93	$371,880.91

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainge system can be modified to better reduce flooding during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place, City of Rye.

Activity Progress Narrative:

During the quarter, construction work related to crosswalk and roadway restoration, street sign installation, and post construction site surveying was completed. The project team also met with the subrecipient to discuss project progress and closeout requirements.A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NCTrafficSignals-PI-UN
Activity Title: NCTrafficSignals CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$209,014.15
Total Budget	$0.00	$209,014.15
Total Obligated	$31,381.46	$166,595.05
Total Funds Drawdown	$23,475.86	$157,556.35
Program Funds Drawdown	$23,475.86	$157,556.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,795.15	$156,707.57
Nassau County	$22,795.15	$156,707.57
Most Impacted and Distressed Expended	$22,795.15	$156,707.57

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDPs: Freeport village, Massapequa Park village, Baldwin CDP, Baldwin Harbor CDP, Bellmore CDP, East Massapequa CDP, Massapequa CDP, Merrick CDP, Seaford CDP, Wantagh CDP (GEOIDS: 3627485, 3645997, 3604143, 3604154, 3605738, 3622480, 3645986, 3646668, 3666058, 3678146)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NewCreekBluebelt-PI-UN
Activity Title: NewCreekBluebelt CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,453,367.20
Total Budget	$0.00	$3,453,367.20
Total Obligated	$32,616.69	$579,327.26
Total Funds Drawdown	$25,575.10	$298,939.54
Program Funds Drawdown	$25,575.10	$298,939.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,130.78	$297,327.15
The City of New York	$24,130.78	$297,327.15
Most Impacted and Distressed Expended	$24,130.78	$297,327.15

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include:

360850114023, 360850114022, 360850070002, 360850096021, 360850096023, 360850112011, 360850112012, 360850112021, 360850112022, 360850114012, 360850096022, 360850070001, 360850114011, 360850114021, 360850112023

Activity Progress Narrative:

During this quarter, the project team provided technical assistance to the vendors and held meetings with the subrecipient to discuss reporting and the final stages of construction as the project approaches completion.A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title: NewPaltzEmergencyOpsEast CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,207,918.52
Total Budget	$0.00	$1,207,918.52
Total Obligated	$49,357.05	$1,158,461.46
Total Funds Drawdown	$40,844.74	$1,148,543.23
Program Funds Drawdown	$40,844.74	$1,148,543.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,340.57	$1,146,870.99
Dormitory Authority of the State of New York (DASNY)	$39,340.57	$1,146,870.99
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The New Paltz Emergency Operations Center East of the Wallkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is New Paltz Town, Countysubunit of Ulster County, New York (GEOID 3611150562)

Activity Progress Narrative:

During the quarter, a progress payment was processed for the general contractor for framing and interior finishes. A progress payment was processed for the mechanical contractor for commissioning the system. The project manager attended progress meetings with the subrecipient. Also, the project team continued to review project files and documentation for accuracy and completeness and track project progress internally.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NorthFerryStPumpStationRelo-PF-LMI
Activity Title: NorthFerryStPumpStationRelo CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Schenectady

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,149,999.00
Total Budget	$0.00	$3,149,999.00
Total Obligated	$182,163.77	$2,595,700.00
Total Funds Drawdown	$178,572.34	$2,567,984.77
Program Funds Drawdown	$178,572.34	$2,567,984.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$176,831.31	$2,566,075.67
City of Schenectady	$176,831.31	$2,566,075.67
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Place City of Schenectady, GEOID: 3665508

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved invoices for construction management and operation services, including field resolution and inspection services. Additional invoices were reviewed and approved for the City of Schenectady and GOSR project delivery tasks.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NorthShoreBulkheadingEast-PI-UN
Activity Title: NorthShoreBulkheadingEast CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Long Beach

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$7,023,675.61
Total Budget	$500,000.00	$7,023,675.61
Total Obligated	($2,365,635.20)	$1,359,334.33
Total Funds Drawdown	$20,049.67	$1,358,643.33
Program Funds Drawdown	$20,049.67	$1,358,643.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,982.79	$1,357,408.38
City of Long Beach	$18,982.79	$1,357,408.38
Most Impacted and Distressed Expended	$18,982.79	$1,357,408.38

Activity Description:

This project is to design and install or replace substandard public bulkheads along section of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOID's for this project include 360594168011, 360594168012.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title: NTowerFirehouseResiliencyImprov CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$653,745.67
Total Budget	$0.00	$653,745.67
Total Obligated	$24,842.29	$454,867.61
Total Funds Drawdown	$21,349.54	$450,646.55
Program Funds Drawdown	$21,349.54	$450,646.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,948.61	$449,077.55
Dormitory Authority of the State of New York (DASNY)	$19,948.61	$449,077.55
Most Impacted and Distressed Expended	$19,948.61	$449,077.55

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

During Q4 2022, funds drawn for the north tower firehouse project were used for program delivery and project management costs, including awards and contracting post construction procurement. GOSR staff continued to coordinate with the Homeowners Cooperative to convey milestones and establish a timeline for construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NYCCanarsiePierAccessImprovProj-PI-LMI
Activity Title: NYCCanarsiePierAccessImprovProj CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,536,456.32
Total Budget	$0.00	$1,536,456.32
Total Obligated	$103,651.62	$589,461.52
Total Funds Drawdown	$102,347.05	$578,164.27
Program Funds Drawdown	$102,347.05	$578,164.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$100,902.73	$576,551.88
The City of New York	$100,902.73	$576,551.88
Most Impacted and Distressed Expended	$100,902.73	$576,551.88

Activity Description:

The project would provide pedestrian safety and streetscape enhancements to Canarsie Pier.

Location Description:

The Canarsie Pier Access Improvements in Kings County. The GEOIDS for this project include: 360471028001, 360471034001, 360471028002

Activity Progress Narrative:

During the quarter, payment was processed for the final design of construction staging, maintenance and protection of traffic, street lighting, and the traffic signals system, along with the completion of the final quantity and cost estimation and the continued work for project specifications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NYCCGCCommGardensGreenInfrastImp-PI-LMI
Activity Title: NYCCGCCommGardensGreenInfrastImp CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NYC Community Gardens Coalition

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,397,921.94
Total Budget	$0.00	$1,397,921.94
Total Obligated	$31,259.25	$655,631.02
Total Funds Drawdown	$30,047.27	$648,977.72
Program Funds Drawdown	$30,047.27	$648,977.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,714.14	$647,476.52
NYC Community Gardens Coalition	$28,714.14	$647,476.52
Most Impacted and Distressed Expended	$28,714.14	$647,476.52

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include: 360610024002, 360610010021, 360610016001, 360610014022, 360610018002, 360610018004, 360610018005, 360610020001, 360610022011, 360610022012, 360610022021, 360610024001, 360610036011, 360610026012, 360610048005, 360610043002, 360610032002, 360610026011, 360610036022, 360610034002, 360610034004, 360610036012, 360610038002, 360610038003, 360610041001, 360610041002, 360610041003, 360610043001, 360610043003, 360610055022, 360610057002, 360610030014, 360610012001, 360610030021, 360610028003, 360610030011, 360610030022, 360610055021, 360610036021, 360610041004, 360610034003, 360610034001, 360610041006, 360610026022, 360610016002, 360610026021, 360610036013, 360610032001, 360610032006, 360610028004, 360610030012, 360610030013, 360610040006, 360610018003, 360610018007, 360610010022, 360610010023, 360610020002, 360610020003, 360610022014, 360610028002, 360610032005, 360610038005, 360610038006, 360610040005, 360610044002, 360610044003, 360610044004, 360610044006, 360610044008,

360610018001, 360610032003, 360610044007, 360610044005, 360610012002, 360610014021, 360610032007, 360610018006, 360610016004, 360610022013, 360610028001, 360610032004, 360610038004, 360610038007, 360610040004

Activity Progress Narrative:

During this quarter, GOSR staff reviewed and approved invoices for completing the final planting work. Project closeout documents were requested for closing out the project. In addition, GOSR staff attended weekly calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI
Activity Title: NYCDtwnFarRckwyStrtscpeReconst CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$4,950,000.00
Total Budget	$450,000.00	$4,950,000.00
Total Obligated	$28,787.84	$3,940,893.48
Total Funds Drawdown	$24,387.11	$3,933,238.61
Program Funds Drawdown	$24,387.11	$3,931,959.72
Program Income Drawdown	$0.00	$1,278.89
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,942.79	$3,931,626.22
The City of New York	$22,942.79	$3,931,626.22
Most Impacted and Distressed Expended	$22,942.79	$3,931,626.22

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During the quarter, the project team assisted the vendors with technical support and guidance with project reporting. Additionally, meetings were held with the subrecipient to discuss the final construction phases in preparation for construction completion.A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NYCManhattanBeachPromenadeProj-PI-LMI
Activity Title: NYCManhattanBeachPromenadeProj CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,665,358.09
Total Budget	$0.00	$3,665,358.09
Total Obligated	$28,388.03	$2,366,423.83
Total Funds Drawdown	$25,353.25	$2,362,713.49
Program Funds Drawdown	$25,353.25	$2,362,713.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,908.93	$2,361,101.10
The City of New York	$23,908.93	$2,361,101.10
Most Impacted and Distressed Expended	$23,908.93	$2,361,101.10

Activity Description:

The project will design and reconstruct 40,000 square feet of promenade, steps, entryway, and ramps at the east and west wings of the Manhattan Beach Promenade, and design and complete resilient planting areas within the area of the reconstructed promenade located at the Manhattan Beach Park.

Location Description:

The Manhattan Beach Promenade. The GEOIDs include: 360470360012, 360470362001, 360470362003, 360470364001, 360470366001, 360470366003, 360470620001, 360470610043, 360470610032, 360470620002, 360470364002, 360470610041, 360470610042, 360470366002, 360470362002, 360470360022, 360470610045, 360470360021, 360470360013, 360470360011, 360470610031, 360470610044, 360470610021, 360470610022, 360470612001, 360470616001

Activity Progress Narrative:

During the quarter, the project team corresponded with the subrecipient regarding construction progress. Additionally, the team collected and reviewed documentation in preparation for project closeout.A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title: NYCMORRBeachChDrProImp R5EXT-CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,530,950.52
Total Budget	$0.00	$1,530,950.52
Total Obligated	$28,762.43	$199,409.05
Total Funds Drawdown	$24,999.14	$185,294.17
Program Funds Drawdown	$24,999.14	$185,294.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,554.82	$183,681.78
The City of New York	$23,554.82	$183,681.78
Most Impacted and Distressed Expended	$23,554.82	$183,681.78

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

During the quarter, the project team continued holding project progress meetings with the subrecipient in preparation for the start of construction. In addition, the team provided technical assistance to the vendors.A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title: OakdaleWSayvilleInfraHardenRaiseRds-CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$521,532.03
Total Budget	$0.00	$521,532.03
Total Obligated	$28,735.99	$529,363.44
Total Funds Drawdown	$27,548.55	$468,292.02
Program Funds Drawdown	$27,548.55	$468,292.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,431.32	$467,037.83
Dormitory Authority of the State of New York (DASNY)	$26,431.32	$467,037.83
Most Impacted and Distressed Expended	$26,431.32	$467,037.83

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

During the fourth quarter, GOSR continued closeout preparation with the subrecipient and received final project acceptance from the applicant. The subrecipient and contractor submitted the notice of physical completion and final project warranties for GOSR review and approval. In addition, GOSR reviewed and approved invoices for project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OceansideCritFacFireDstrct-PF-UN
Activity Title: OceansideCritFacFireDstrct CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,151,484.14
Total Budget	$20,000.00	$1,151,484.14
Total Obligated	$23,952.83	$1,088,994.34
Total Funds Drawdown	$80,619.51	$1,088,994.34
Program Funds Drawdown	$80,619.51	$1,088,994.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$79,342.28	$1,087,580.15
Dormitory Authority of the State of New York (DASNY)	$79,342.28	$1,087,580.15
Most Impacted and Distressed Expended	$79,342.28	$1,087,580.15

Activity Description:

This project comprises the installation, construction and improvement of storm and flood-resistant facilities in the Oceanside Fire District Facilities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs of this project are: 360594133005, 360594131004, 360594132003, 360594132005, 360594130012, 360594130023, 360594130024, 360594130011, 360594133003, 360594133004, 360594134004, 360594130021, 360594131001, 360594133001, 360594133002, 360594134001, 360594132002, 360594130013, 360594132004, 360594132001, 360594130022, 360594133007, 360594131005, 360594133006, 360594131003, 360594131002, 360594134002, 360594134003

Activity Progress Narrative:

During the fourth quarter, construction progressed with concrete installation, roof installation, mechanical duct work and electrical items. In addition, the project team attended construction meetings with the prime contractor and subrecipient to discuss project status and the project schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OceansideCritFacSanDstrct-PF-UN
Activity Title: OceansideCritFacSanDstrct CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$409,886.60
Total Budget	$0.00	$409,886.60
Total Obligated	$1,298.81	$358,555.71
Total Funds Drawdown	$980.09	$358,236.99
Program Funds Drawdown	$980.09	$358,236.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$980.09	$358,236.99
Dormitory Authority of the State of New York (DASNY)	$980.09	$358,236.99
Most Impacted and Distressed Expended	$980.09	$358,236.99

Activity Description:

This project aims to design and construct resiliency improvements to the Oceanside Sanitation District Headquarters in the Oceanside Community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oceanside. CDP GEOID is 3654441

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OceansideCritFacSchools-PF-UN
Activity Title: OceansideCriticalFacilities CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$729,919.78
Total Budget	$0.00	$729,919.78
Total Obligated	$4,194.50	$713,687.00
Total Funds Drawdown	$2,874.08	$677,524.22
Program Funds Drawdown	$2,874.08	$677,524.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,874.08	$677,524.22
Dormitory Authority of the State of New York (DASNY)	$2,874.08	$677,524.22
Most Impacted and Distressed Expended	$2,874.08	$677,524.22

Activity Description:

This activity involves constructing resiliency improvements to ciritical facilities within the Oceanside Union Free School District. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP Oceanside, GEOID: 3654441

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OceansideDrainageImprov-PLAN
Activity Title: OceansideDrainageImprov CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$472,620.22
Total Budget	$0.00	$472,620.22
Total Obligated	$8,905.11	$181,142.12
Total Funds Drawdown	$7,448.09	$37,760.07
Program Funds Drawdown	$7,448.09	$37,760.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,448.09	$37,760.07
Town of Hempstead	$7,448.09	$37,760.07
Most Impacted and Distressed Expended	$7,448.09	$37,760.07

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP Oceanside(GEOID: 3654441)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title: Owego Shared Municipal Facility CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Owego

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,598,659.06
Total Budget	$0.00	$1,598,659.06
Total Obligated	$11,779.72	$225,519.33
Total Funds Drawdown	$8,000.56	$219,425.17
Program Funds Drawdown	$8,000.56	$219,425.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,000.56	$219,425.17
Town of Owego	$8,000.56	$219,425.17
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

County subdivision, Town of Owego

Activity Progress Narrative:

During the quarter, funds were expended for project delivery activities. The project manager attended progress meetings with the subrecipient. Also, the project team continued to review project files and documentation for accuracy and completeness.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-PathtothePark-PI-LMI
Activity Title: PathtothePark CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,755,159.54
Total Budget	$0.00	$3,755,159.54
Total Obligated	$9,462.24	$3,450,966.31
Total Funds Drawdown	$6,757.67	$3,445,230.74
Program Funds Drawdown	$6,757.67	$3,445,230.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,757.67	$3,445,230.74
Town of Hempstead	$6,757.67	$3,445,230.74
Most Impacted and Distressed Expended	$6,757.67	$3,445,230.74

Activity Description:

The Path to the Park - Shoreline Improvements project restored the natural shoreline along Valley Stream and the pedestrian greenway. The project combined green infrastructure and shoreline hardening along the terra/firma aquatic interface at two sites near Brook Road Park within the Town of Hempstead. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 360594109001, 360594109002.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4442	4442/1800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-Plan
Activity Title: Community Reconstruction Planning CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,306,937.40
Total Budget	$215,000.00	$5,306,937.40
Total Obligated	$213,311.56	$4,859,619.11
Total Funds Drawdown	$643,872.07	$4,859,619.11
Program Funds Drawdown	$643,872.07	$4,859,619.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$636,624.90	$4,848,701.18
New York State	$636,624.90	$4,848,701.18
Most Impacted and Distressed Expended	$489,258.04	$3,610,827.77

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

During Q4 2022, work completed under this activity included the execution of routine financial and schedule reporting for Program budget planning, the development of and improvements to standard operating procedures and guidance documents, and enhancements to an automated data management system that supports the project closeout process. Work also included training of program staff, a systematized review of documentation to support the closeout process, and updates to the program project status database.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title: ReconstInteriorRoutesEmerTravel CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
USDOT FHWA Eastern Federal Lands Highway

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$860,599.64
Total Budget	$0.00	$860,599.64
Total Obligated	$14,760.88	$314,817.58
Total Funds Drawdown	$14,073.43	$313,577.46
Program Funds Drawdown	$14,073.43	$313,577.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,291.97	$312,627.93
USDOT FHWA Eastern Federal Lands Highway	$13,291.97	$312,627.93
Most Impacted and Distressed Expended	$13,291.97	$312,627.93

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

During the fourth quarter, GOSR continued to collect closeout documentation from the subrecipient. In addition, GOSR held discussions with the subrecipient to establish an updated timeline for the start and completion of project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-ResidentBackWaterValveInstall-HSG-LMI
Activity Title: ResidentBackWaterValveInstall CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Center for NYC Neighborhoods, Inc.

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,255,779.46
Total Budget	$0.00	$5,255,779.46
Total Obligated	$37,735.67	$4,939,299.11
Total Funds Drawdown	$36,225.81	$4,928,489.52
Program Funds Drawdown	$36,225.81	$4,928,489.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$34,824.88	$4,926,920.52
Center for NYC Neighborhoods, Inc.	$34,824.88	$4,926,920.52
Most Impacted and Distressed Expended	$34,824.88	$4,926,920.52

Activity Description:

This project involves the installation of backwater valves at properties in Gravesend/Bensonhurst , Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Penninsula.

Location Description:

Targeting property owners in Gravesnend/Bensonhurst, Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Peninsuola.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed invoices for program outreach and applicant support services. Outstanding documents were requested from project applicants. In addition, GOSR staff attended weekly calls with the project team and the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-RestorationEastBranchAuSableRiver-PF-UN
Activity Title: RestorationEastBranchAuSableRiver CR-R5EXT

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Essex County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$623,481.92
Total Budget	$0.00	$623,481.92
Total Obligated	$38,324.72	$402,748.95
Total Funds Drawdown	$30,654.10	$394,359.28
Program Funds Drawdown	$30,654.10	$394,359.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,477.59	$393,014.70
Essex County	$29,477.59	$393,014.70
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Restoration Program for the East Branch of the AuSable River will use green infrastructure and ecological restoration techniques to mitigate flooding in the Town of Jay during future storm events through the construction of a flood wall, the restoration of overwidened reaches, and debris clearance activities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Jay, County Subunit (GEOID: 3603138396)

Activity Progress Narrative:

During the quarter, GOSR staff reviewed and approved the final construction invoice which included landscaping work. In addition, the subrecipient submitted the request for project closeout for GOSR review. The project team continued to track project progress internally, provided technical assistance to the subrecipient and their vendors on reporting, and requested documents for program compliance. The activity data for this activity were changed.Performance measures for this activity were revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title: RochesterAlligervilleFireStation CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Rochester

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,025,410.49
Total Budget	$488,592.53	$3,025,410.49
Total Obligated	$160,434.69	$2,694,141.01
Total Funds Drawdown	$159,491.33	$2,693,197.65
Program Funds Drawdown	$159,491.33	$2,627,187.65
Program Income Drawdown	$0.00	$66,010.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$157,872.59	$2,691,410.84
Town of Rochester	$157,872.59	$2,691,410.84
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved multiple invoices for construction management services, and work associated with electrical wiring for the generator, flooring, landscaping, and exhaust ventilation for fire truck bays.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-RockawayEastHealthCenterAddabbo-PF-LMI
Activity Title: RockawayEastHealthCenterAddabbo CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$4,345,832.80
Total Budget	$0.00	$4,345,832.80
Total Obligated	$58,556.32	$3,660,533.82
Total Funds Drawdown	$53,737.96	$3,646,943.23
Program Funds Drawdown	$53,737.96	$3,646,943.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$52,001.26	$3,645,069.57
Dormitory Authority of the State of New York (DASNY)	$52,001.26	$3,645,069.57
Most Impacted and Distressed Expended	$52,001.26	$3,645,069.57

Activity Description:

The Joseph P. Addabbo Family Health Center seeks to implement a project with the Dormitory Authority of the State of New York. The Project involves constructing resiliency improvements to the facility by 1) Constructing an impermeable reinforced concrete flood barrier wall, 2) Install passive flood gate doors, 3) Install new weep holes, 4) relocate floodproofing of existing pipe penetrations, 5) Install an elevator pump unit system, 6) Provide a backwater valve and underground vault. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDs for this project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, and 360810998015.

Activity Progress Narrative:

During this quarter, the cost incurred was associated with materials testing, construction management, and project delivery. The project team met with the subrecipient several times to discuss the project schedule, permitting signoff, and requirements for project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title: Rosendale Flood Control Along James Stree CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,287,430.05
Total Budget	($377,831.05)	$1,287,430.05
Total Obligated	($69,499.42)	$1,237,430.05
Total Funds Drawdown	$2,140.90	$1,237,430.05
Program Funds Drawdown	$2,140.90	$910,113.73
Program Income Drawdown	$0.00	$327,316.32
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,140.90	$1,237,430.05
Town of Rosendale	$2,140.90	$1,237,430.05
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project was designed and implemented to address future impacts of high-water flows from Rondout Creek and surrounding storm water runoff. It entailed armoring of the south bank of the creek as well as the replacement of the culvert at the intersection of James Street and Parkcrest Drive, an improvement designed to mitigate future flooding from undermining both the roadway and of the banks of the creek by appropriately directing stormwater into the channel. Additionally, the project included the construction of a pedestrian walkway from the intersection of James Street and Parkcrest Drive to the Route 32/213 bridge. This walkway provides an alternative route for pedestrians residing on the south bank of the Creek and ensures access to downtown Rosendale if James Street were to become obstructed during a storm event. This is the main activity.

Location Description:

The Census Designated Place (CDP) of Rosendale Hamlet in Ulster County. The GEOID for the project includes: 3663742

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2410/4800

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	205/205	415/415	1445/1445	42.91

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SCSWCDStonyBrook-PI-UN
Activity Title: SCSWCD Stony Brook CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$47,088.48
Total Budget	$5,500.00	$47,088.48
Total Obligated	$5,500.00	$47,088.48
Total Funds Drawdown	$5,500.00	$47,088.48
Program Funds Drawdown	$5,500.00	$47,088.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,500.00	$47,088.48
Schoharie County, Soil and Water Conservation	$5,500.00	$47,088.48
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Schoharie (County Subunit, GEOID: 3609565596)

Activity Progress Narrative:

During the quarter, a payment was processed for audit related services. In addition, the subrecipient submitted the request for project closeout and their final request for payment for GOSR review. The project team reviewed project files and documentation to support the subrecipient as part of the closeout process and requested documents for program compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1049	1049/4500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SeafordRoadRaising-PI-UN
Activity Title: SeafordRoadRaising CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,548,353.61
Total Budget	$0.00	$2,548,353.61
Total Obligated	($1,963,055.98)	$473,188.08
Total Funds Drawdown	$13,193.98	$470,288.08
Program Funds Drawdown	$13,193.98	$470,288.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,193.98	$470,288.08
Town of Hempstead	$13,193.98	$470,288.08
Most Impacted and Distressed Expended	$13,193.98	$470,288.08

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SeaGateCommStrtscpeEnhancements-PI-UN
Activity Title: SeaGateCommStrtscpeEnhance CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The Sea Gate Association

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$751,547.36
Total Budget	$0.00	$751,547.36
Total Obligated	$20,598.68	$786,642.65
Total Funds Drawdown	$18,658.19	$697,823.77
Program Funds Drawdown	$18,658.19	$697,823.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,417.26	$696,414.77
The Sea Gate Association	$17,417.26	$696,414.77
Most Impacted and Distressed Expended	$17,417.26	$696,414.77

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

During the quarter, the project team continued to track project progress internally and requested documents for program compliance. The project manager attended progress meetings with the subrecipient. An invoice was also processed for costs associated with project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-ShoreRdWaterfrontResImprov-PI-UN

Activity Title: ShoreRdWaterfrontParkResiliencyImprovemen CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,803,788.98
Total Budget	$0.00	$1,803,788.98
Total Obligated	$30,968.04	$881,351.42
Total Funds Drawdown	$25,268.53	$714,192.89
Program Funds Drawdown	$25,268.53	$714,192.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,102.57	$712,858.86
Village of Lindenhurst	$24,102.57	$712,858.86
Most Impacted and Distressed Expended	$24,102.57	$712,858.86

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

During this quarter, construction was completed. The project team met with the subrecipient weekly to obtain completion documentation and follow-up on remaining work. There were expenditures during the quarter for fencing, design changes, fieldwork, and construction management.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title: SilverLakeParkDrainImprov CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$614,163.14
Total Budget	$0.00	$614,163.14
Total Obligated	$21,428.77	$563,381.91
Total Funds Drawdown	$18,372.32	$557,125.61
Program Funds Drawdown	$18,372.32	$557,125.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,428.20	$556,013.42
Nassau County DPW	$17,428.20	$556,013.42
Most Impacted and Distressed Expended	$17,428.20	$556,013.42

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

During this quarter, construction completed. Funds were drawn for project delivery activities. The project manager attended construction progress meetings to monitor construction status. Invoices were reviewed and approved for construction program management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBirchFamilyServices-PF-LMI
Activity Title: SolarOneBirchFamilyServices CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$514,268.85
Total Budget	$200,000.00	$514,268.85
Total Obligated	$51,292.41	$307,104.44
Total Funds Drawdown	$50,069.76	$304,350.81
Program Funds Drawdown	$50,069.76	$304,350.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$48,665.92	$302,778.90
Solar One	$48,665.92	$302,778.90
Most Impacted and Distressed Expended	$48,665.92	$302,778.90

Activity Description:

The Solar One project will provide funding for the design and installation of solar panels and battery storage at at the Birch Family Services site in Brooklyn New York. These activities establish phase two of the Solar Power and Backup Program for Community Facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Birch Family Services site in Carnarsie. Target area is NYRCR Planning Area of Canarsie.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed and approved invoices for direct labor, indirect costs, supplies and production of a video as part of their program outreach. In addition, site work was completed and the subrecipient began the process to obtain permit sign offs required to operationalize the system. The project team held weekly construction progress calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBKLibGerritsen-PF-UN
Activity Title: SolarOneBKLibGerritsen CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$152,437.92
Total Budget	$0.00	$152,437.92
Total Obligated	$6,465.43	$99,564.87
Total Funds Drawdown	$16,762.41	$99,564.87
Program Funds Drawdown	$16,762.41	$99,564.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,358.57	$97,992.96
Solar One	$15,358.57	$97,992.96
Most Impacted and Distressed Expended	$15,358.57	$97,992.96

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The service area is the NYRCR Planning Area ofGerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470416001, 360470420002, 360470548002, 360470576001, 360470576002, 360470578001, 360470580001, 360470582002, 360470582003, 360470586001, 360470588001, 360470590001, 360470592001, 360470370002, 360470418002, 360470370004, 360470568001, 360470584001, 360470592003, 360470594012, 360470558002, 360470560002, 360470564003, 360470570003, 360470600002, 360470600004, 360470558001, 360470370001, 360470572001, 360470580002, 360470594011, 360470632002, 360470600001, 360470370003, 360470596002, 360470560003, 360470556002, 360470548001, 360470390001, 360470416002, 360470578002, 360470586002, 360470552002, 360470554002, 360470550001, 360470556003, 360470574002, 360470596003, 360470594022, 360470582001, 360470584002, 360470600005, 360470588002, 360470556001, 360470608003, 360470550002, 360470550003, 360470552001, 360470552003, 360470554001, 360470554003, 360470560001, 360470562001, 360470562002, 360470564001, 360470564002, 360470566001, 360470566002, 360470568002, 360470570001, 360470570002, 360470570004, 360470572002, 360470592002, 360470594013, 360470594014, 360470594015, 360470594016, 360470594021, 360470594023, 360470594024, 360470596001, 360470598001, 360470598002, 360470600003, 360470606001, 360470606002, 360470608001, 360470608002, 360470574001, 360470622001, 360470622002, 360470626001, 360470626002, 360470628001, 360470628002, 360470628003, 360470628004, 360470632001, 360470418001, 360470642001, 360470392001,

360470392002, 360470394001, 360470394002

Activity Progress Narrative:

During this quarter, site work was completed and the subrecipient began the process to obtain permit sign offs required to operationalize the system. The project team held weekly construction progress calls with the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBKLibKingsHwy-PF-LMI
Activity Title: SolarOneBKLibKingsHwy CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$554,770.10
Total Budget	$0.00	$554,770.10
Total Obligated	$130,853.90	$261,343.89
Total Funds Drawdown	$129,579.02	$244,126.62
Program Funds Drawdown	$129,579.02	$244,126.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$128,175.18	$242,554.71
Solar One	$128,175.18	$242,554.71
Most Impacted and Distressed Expended	$128,175.18	$242,554.71

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

360470600003, 360470608003

Activity Progress Narrative:

During this quarter, site work was completed and the subrecipient began the process to obtain permit sign offs required to operationalize the system. The project team held weekly construction progress calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBKLibMillBasin-PF-UN
Activity Title: SolarOneBKLibMillBasin CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$149,029.51
Total Budget	$0.00	$149,029.51
Total Obligated	$17,399.85	$104,439.83
Total Funds Drawdown	$17,081.13	$95,721.68
Program Funds Drawdown	$17,081.13	$95,721.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,677.29	$94,149.77
Solar One	$15,677.29	$94,149.77
Most Impacted and Distressed Expended	$15,677.29	$94,149.77

Activity Description:

The project involves the installation of solar panels at a community facility in Southeast Brooklyn Waterfront.

Location Description:

The neighborhood of Southeast Brooklyn Waterfront in Kings County. The GEOIDs are: 360470746002, 360470666001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470670002, 360470696021, 360470702015, 360470650001, 360470696011, 360470690002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706000, 360470706002.

Activity Progress Narrative:

During this quarter, the construction phase proceeded. Weekly progress construction calls between the project delivery team and subrecipient were held, and GOSR staff tracked project progress internally for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBlockInstitute-PF-LMI
Activity Title: SolarOneBlockInstitute CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$789,234.63
Total Budget	$0.00	$789,234.63
Total Obligated	$44,593.99	$489,288.33
Total Funds Drawdown	$42,733.90	$487,260.17
Program Funds Drawdown	$42,733.90	$487,260.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$41,330.06	$485,688.26
Solar One	$41,330.06	$485,688.26
Most Impacted and Distressed Expended	$41,330.06	$485,688.26

Activity Description:

This project involves the installation of a solar panels at a community facility in Gravesend/Bensonhurst.

Location Description:

The neighborhood of Gravesend/Bensonhurst in Kings County. The GEOIDs are: 360470298003, 360470300001, 360470302002, 360470302001, 360470304001, 360470304002, 360470306001, 360470308001, 360470314001, 360470280001, 360470282001, 360470394003, 360470396002, 360470396001, 360470398001, 360470398002, 360470406001, 360470406002, 360470406003, 360470408003, 360470408002, 360470408001, 360470410002, 360470410001, 360470412001, 360470412002, 360470414011, 360470414012, 360470414022, 360470414021, 360470426003, 360470426002, 360470426001, 360470428003, 360470428002, 360470428001, 360470374011, 360470374021, 360470374022, 360470374023, 360470286001, 360470286002, 360470304003, 360470314002, 360470314003, 360470314004, 360470176002, 360470176001, 360470286003, 360470422003, 360470422001, 360470422002, 360470424001, 360470424002, 360470424003, 360470374012, 360470374024, 360470382002, 360470382003, 360470294001, 360470296002, 360470296001, 360470296003, 360470296004, 360470298002, 360470298001, 360470270001, 360470382001, 360470386001, 360470386002, 360470388002, 360470388001, 360470388004, 360470388003, 360470390002, 360470400001, 360470400003, 360470400002, 360470402002, 360470402001, 360470404001, 360470404002, 360470292001, 360470374013, 360470300002, 360470302003.

Activity Progress Narrative:

During this quarter, site work was completed. It was determined that the fire alarm system needs to be

upgraded to be in compliance with Fire Department regulations. The project delivery team held weekly construction progress calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBrooklynPLConeyIS-PF-LMI
Activity Title: SolarOneBrooklynPLConeyIS CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$421,010.89
Total Budget	$0.00	$421,010.89
Total Obligated	$34,197.22	$289,492.62
Total Funds Drawdown	$32,974.57	$203,712.14
Program Funds Drawdown	$32,974.57	$203,712.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$31,570.73	$202,140.23
Solar One	$31,570.73	$202,140.23
Most Impacted and Distressed Expended	$31,570.73	$202,140.23

Activity Description:

This project involves the installation of solar panels at a community facility in Coney Island

Location Description:

The neighborhood of Coney Island at Southern Brookyln Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

During this quarter, site work was completed and the subrecipient began the process to obtain permit sign offs required to operationalize the system. The project team held weekly construction progress calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneFlatlands-PF-LMI
Activity Title: SolarOneFlatlands CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$451,530.78
Total Budget	$0.00	$451,530.78
Total Obligated	$17,985.06	$216,139.50
Total Funds Drawdown	$16,762.41	$213,598.39
Program Funds Drawdown	$16,762.41	$213,598.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,358.57	$212,026.48
Solar One	$15,358.57	$212,026.48
Most Impacted and Distressed Expended	$15,358.57	$212,026.48

Activity Description:

This activity will rebuild the community infrastructure in a manner that helps mitigate the future impact of flooding and becoming more resilient to future storms.

Location Description:

The site is located at 4633 Avenue N, Brooklyn NY 11234 and the GEOIDs are: 360470724001, 360470728002, 360470728001, 360470730002, 360470730001, 360470732001, 360470734002, 360470734001, 360470736002, 360470736003, 360470736001, 360470738002, 360470738003, 360470738001, 360470740001, 360470740002, 360470742001, 360470742002, 360470744001, 360470744002, 360470746002, 360470746001, 360470748001, 360470756002, 360470756001, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470944013, 360470944014, 360470726001, 360470666001, 360470568002, 360470570001, 360470570004, 360470570003, 360470574002, 360470574001, 360470576001, 360470632002, 360470632001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470642001, 360470642002, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470676002, 360470676001, 360470678001, 360470678002, 360470680001, 360470680002, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470944012, 360470944021, 360470670002, 360470696021, 360470702015, 360470732002, 360470932001, 360470650001, 360470696011, 360470690001, 360470690002, 360470774001, 360470774002, 360470776002, 360470776001, 360470692001, 360470692002, 360470698001,

360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470720001, 360470722002, 360470722001, 360470724002, 360471028001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706002, 360470776003

Activity Progress Narrative:

During this quarter, site work was completed. A contract modification was approved to updated the existing fire alarm system to be in compliance with Fire Department regulations. The project delivery team held weekly construction progress calls with the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneGBVolFireDept-PF-UN
Activity Title: SolarOneGBVolFireDept CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$144,994.56
Total Budget	$0.00	$144,994.56
Total Obligated	$17,665.06	$95,655.61
Total Funds Drawdown	$16,442.41	$92,121.51
Program Funds Drawdown	$16,442.41	$92,121.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,198.57	$90,709.60
Solar One	$15,198.57	$90,709.60
Most Impacted and Distressed Expended	$15,198.57	$90,709.60

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

360470600003, 360470608003

Activity Progress Narrative:

During this quarter, GOSR staff worked with the subrecipient to review documentation and ensure compliance for roof work. The project team held weekly progress calls with the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneKingsBayYouOrg-PF-LMI
Activity Title: SolarOneKingsBayYouOrg CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$613,282.62
Total Budget	$0.00	$613,282.62
Total Obligated	$168,129.83	$314,682.68
Total Funds Drawdown	$166,907.18	$311,742.94
Program Funds Drawdown	$166,907.18	$311,742.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$165,503.34	$310,171.03
Solar One	$165,503.34	$310,171.03
Most Impacted and Distressed Expended	$165,503.34	$310,171.03

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002,

360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

During this quarter, construction continued at the project site. GOSR staff reviewed and approved invoices for electrical equipment and construction of a carport to support installation of solar panels. The project team held weekly progress calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneThroggsNeckVolAmb-PF-LMI
Activity Title: SolarOneThroggsNeckVolAmb CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$614,213.56
Total Budget	$0.00	$614,213.56
Total Obligated	$45,454.91	$315,289.32
Total Funds Drawdown	$44,232.26	$312,673.88
Program Funds Drawdown	$44,232.26	$312,673.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$42,828.42	$311,101.97
Solar One	$42,828.42	$311,101.97
Most Impacted and Distressed Expended	$42,828.42	$311,101.97

Activity Description:

The Solar One solar power and battery backup program for community facilities for Throgg Neck Volunteer Ambulance project will fund the design and installation of solar panels and battery stogage at the Throggs Neck Volunteer Ambulance Corp site within the East Bronx Waterfront NYRCR planning area.

Location Description:

The GEOIDS include: 360050224011, 360050232002, 360050248003, 360050266021, 360050144002, 360050130001, 360050166002, 360050266012, 360050274012, 360050276000, 360050288003, 360050300005, 360050216013, 360050228004, 360050236002, 360050516005, 360050516002, 360050516003, 360050248002, 360050296002, 360050266024, 360050274022, 360050456003, 360050516004, 360050274021, 360050504001, 360050132005, 360050144006, 360050200001, 360050216012, 360050224031, 360050228002, 360050238001, 360050238003, 360050252002, 360050266023, 360050274013, 360050288002, 360050300002, 360050090002, 360050132003, 360050144003, 360050144004, 360050152002, 360050160004, 360050162002, 360050200002, 360050200003, 360050216014, 360050224032, 360050230002, 360050240002, 360050240003, 360050266013, 360050266025, 360050274011, 360050274014, 360050274023, 360050276001, 360050284001, 360050288004, 360050300004, 360050300006, 360050302003, 360050302004, 360050224042, 360050300001, 360050266022, 360050132001, 360050144001, 360050160003, 360050200004, 360050516001, 360050110001, 360050118001, 360050144005, 360050166001, 360050152001, 360050184001, 360050184002, 360050184003, 360050184004, 360050194001, 360050264001, 360050216011, 360050218001, 360050218003, 360050218004, 360050218005, 360050220001, 360050224041, 360050224043, 360050228001, 360050238002, 360050230001,

360050232001, 360050236001, 360050218002, 360050228003, 360050244002, 360050250001, 360050286001, 360050240001, 360050244001, 360050246001, 360050246002, 360050248001, 360050252001, 360050254001, 360050254002, 360050256001, 360050256002, 360050264002, 360050264003, 360050264004, 360050224012, 360050060001, 360050250002, 360050286002, 360050288001, 360050118003, 360050118002, 360050132002, 360050132004, 360050138001, 360050138002, 360050160001, 360050160002, 360050158001, 360050162001, 360050164001, 360050266011, 360050302001, 360050300003, 360050296001

Activity Progress Narrative:

During this quarter, site work was completed. A contract modification was approved to update the existing fire alarm system to be in compliance with Fire Department regulations. The project delivery team held weekly construction progress calls with the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneVillaMariaAcademy-PF-UN
Activity Title: SolarOneVillaMariaAcademy CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$228,293.78
Total Budget	$0.00	$228,293.78
Total Obligated	$20,431.35	$177,353.53
Total Funds Drawdown	$18,571.26	$174,985.95
Program Funds Drawdown	$18,571.26	$174,985.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,167.42	$173,414.04
Solar One	$17,167.42	$173,414.04
Most Impacted and Distressed Expended	$17,167.42	$173,414.04

Activity Description:

The Solar One solar power and battery backup program for community facilities for Villa Maria Academy project will fund the design and installation of solar panels and battery storage at the Villa Maria Academy site within the East bronx Waterfront NYRCR planning area.

Location Description:

The Villa Maria Academy site in Bronx County. The GEOIDS for this county include: 360050084002, 360050090001, 360050090002, 360050090003, 360050090005, 360050110000, 360050138002, 360050144002, 360050132001, 360050132003, 360050144001, 360050144003, 360050144004, 360050160000, 360050160003, 360050160004, 360050516003, 360050160001, 360050516002, 360050110001, 360050002001, 360050118002, 360050132002, 360050118001, 360050084001, 360050118003, 360050516004, 360050516001, 360050090000, 360050274021, 360050002003, 360050004002, 360050004003, 360050004004, 360050274020, 360050274022, 360050274023, 360050004001, 360050138001, 360050090004, 360050132005, 360050144006, 360050130001, 360050132004, 360050002002, 360050144005, 360050160002.

Activity Progress Narrative:

During this quarter, site work was completed. A contract modification was approved to update the existing fire alarm system to be in compliance with Fire Department regulations. The project delivery team held weekly construction progress calls with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SouthEBWSaintBernardRomCathpar-PLAN
Activity Title: DASNYSouthEBWSaintBernardRomCathPar CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$490,302.82
Total Budget	$0.00	$490,302.82
Total Obligated	$69,629.47	$194,954.59
Total Funds Drawdown	($10,535.10)	$113,454.35
Program Funds Drawdown	($10,535.10)	$113,454.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($12,111.80)	$111,740.69
Dormitory Authority of the State of New York (DASNY)	($12,111.80)	$111,740.69
Most Impacted and Distressed Expended	($12,111.80)	$111,740.69

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process. The activity data for this activity were changed.Performance measures for this activity were revised. During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SouthNassauTOBStreetlightsImprove-PI-UN
Activity Title: SouthNassauTOBStreetlightsImprovement CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,200,000.00
Total Budget	$0.00	$3,200,000.00
Total Obligated	$15,081.76	$250,116.51
Total Funds Drawdown	$14,090.60	$240,185.84
Program Funds Drawdown	$14,090.60	$240,185.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,005.31	$238,932.48
Town of Oyster Bay	$13,005.31	$238,932.48
Most Impacted and Distressed Expended	$13,005.31	$238,932.48

Activity Description:

The project includes street light upgrades and improvements to include solar power and backup power along critical travel routes.

Location Description:

The communities of Massapequa, East Massapequa and Massapequa Park in Nassau County. The GEOIDs for the project are: 360595220003, 360595220005, 360595220002, 360595220004, 360595220001, 360595219021, 360595219022, 360595219024, 360595219023, 360595218022, 360595218021, 360595218023, 360595218013, 360595218012, 360595218014, 360595218011, 360595217005, 360595217004, 360595217003, 360595217001, 360595217002, 360595216024, 360595216023, 360595216021, 360595216022, 360595216013, 360595216014, 360595216011, 360595216012, 360595215005, 360595215003, 360595215004, 360595215002, 360595215001, 360595214001, 360595214002, 360595214004, 360595214005, 360595214003, 360595213023, 360595213024, 360595213021, 360595213022, 360595213012, 360595213011, 360595212001, 360595212003, 360595212002, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005.

Activity Progress Narrative:

During the quarter, the project manager monitored construction progress and attended progress meetings with the subrecipient. Also, the project team reviewed project files and documentation for accuracy and completeness.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SouthStStormwater-PI-UN
Activity Title: SouthStStormwater CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Windham

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$16,974.13	$226,223.90
Total Funds Drawdown	$16,052.07	$225,133.77
Program Funds Drawdown	$16,052.07	$225,133.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,793.10	$223,706.73
Town of Babylon NY	$0.00	$0.00
Town of Windham	$14,793.10	$223,706.73
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project will undertake stormwater collection improvements that will mitigate future flood damage and increase safety and access for residents and businesses within the town.

Location Description:

The Town of Windham in Greene County. The GEOIDS for this project include 360390803003, 360390803004

Activity Progress Narrative:

During this quarter, funds were expended for project delivery activities. Also, the design firm issued the certificate of substantial completion and construction is near complete. A payment was processed for the design firm for construction management and inspections. The project team continued to review project files and documentation for accuracy and completeness. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SuffolkFireIslBackUpPwrGenCrtlFclts-PF-UN
Activity Title: SuffolkFireIslBackUpPwrGenCrtlFclts CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Suffolk County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$454,028.76
Total Budget	$0.00	$454,028.76
Total Obligated	$10,711.38	$156,136.08
Total Funds Drawdown	$9,847.17	$153,801.95
Program Funds Drawdown	$9,847.17	$153,801.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,863.33	$152,818.11
Suffolk County	$8,863.33	$152,818.11
Town of Hempstead	$0.00	$0.00
Most Impacted and Distressed Expended	$8,863.33	$152,818.11

Activity Description:

This project will construct and install four permanent generators to support fire emergency services provided to the Fire Island Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDs for the project are: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During the quarter, GOSR staff reviewed documentation for accuracy and completeness in support of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SunsetCoveRestorationProj-PI-UN
Activity Title: SunsetCoveRestorationProj CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$461,465.15
Total Budget	$0.00	$461,465.15
Total Obligated	$19,620.75	$412,017.37
Total Funds Drawdown	$18,408.77	$408,603.55
Program Funds Drawdown	$18,408.77	$408,603.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,760.74	$406,787.45
Dormitory Authority of the State of New York (DASNY)	$16,760.74	$406,787.45
Most Impacted and Distressed Expended	$16,760.74	$406,787.45

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1), 107202 (Block Group 1).

Activity Progress Narrative:

During the quarter, the project team held meetings with the subrecipient and attended a construction progress meeting to monitor project progress. Additionally, the team assisted with a task order amendment to extend the period of construction oversight performed by the architecture and engineering team.A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SVSStrmwtrUpgrds-PI-UN
Activity Title: SVSStrmwtrUpgrds CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,544,307.09
Total Budget	$0.00	$1,544,307.09
Total Obligated	$13,608.36	$1,397,090.29
Total Funds Drawdown	$10,562.96	$182,271.35
Program Funds Drawdown	$10,562.96	$182,271.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,562.96	$182,271.35
Town of Hempstead	$10,562.96	$182,271.35
Most Impacted and Distressed Expended	$10,562.96	$182,271.35

Activity Description:

This activity will involve the Town of Hempstead addressing inadequacies in the stormwater drainage system in the South Valley Stream community. Improvements will include installation or replacement of storm sewers along with curbing and roadway improvements to better direct runoff to outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The South Valley Stream community in Nassau County. The GEOIDs for the project are: 360594117003, 360594104002, 360810664007 360594108003, 360594113013, 360594114005, 360594105003, 360594107003, 360594108002, 360594109001, 360594109003, 360594113011, 360594113023, 360594113024, 360594113025, 360594114002, 360594108004, 360594109004, 360594117002, 360594113012, 360594113021, 360810656002, 360594108001, 360810656003, 360594109002.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TEsperanceAuxBuilding-PF-UN
Activity Title: Town of Esperance Auxiliary Building CR-R5EXT

Activity Type:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$449,439.23
Total Budget	$0.00	$449,439.23
Total Obligated	$12,547.55	$272,761.34
Total Funds Drawdown	$10,908.41	$168,662.54
Program Funds Drawdown	$10,908.41	$168,662.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,908.41	$168,662.54
Town of Esperance	$10,908.41	$168,662.54
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-THardenburghBackUpGen-PF-UN
Activity Title: Town of Hardenburgh Backup Power Generato CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$207,680.65
Total Budget	$0.00	$207,680.65
Total Obligated	$32,529.88	$239,988.84
Total Funds Drawdown	$26,504.69	$153,846.72
Program Funds Drawdown	$26,504.69	$153,846.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,085.72	$152,259.68
Town of Hardenburgh	$25,085.72	$152,259.68
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Hardenburgh (County Subunit, GEOID: 3611132116)

Activity Progress Narrative:

During the quarter, the GOSR project team continued to review documentation in preparation for project closeout. The project team also met with the contractor to discuss the remaining project work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-THardenburghBigPondCulvert-PI-LMI
Activity Title: THardenburghBigPondCulvert CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$982,882.22
Total Budget	$0.00	$982,882.22
Total Obligated	$30,068.35	$689,310.28
Total Funds Drawdown	$24,817.18	$266,538.89
Program Funds Drawdown	$24,817.18	$266,538.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,798.56	$265,352.20
Town of Hardenburgh	$23,798.56	$265,352.20
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity will entail the replacement of two under-sized drainage culverts near the intersection of Big Pond and Little Pond roads in the Town of Hardenburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Hardenburgh (County Subunit, GEOID: 3611132116)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-THempsteadStreetLighting-PI-UN
Activity Title: THempsteadStreetLighting CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,912,166.83
Total Budget	$0.00	$1,912,166.83
Total Obligated	$12,052.65	$1,246,790.58
Total Funds Drawdown	$9,320.72	$153,407.82
Program Funds Drawdown	$9,320.72	$153,407.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,320.72	$153,407.82
Town of Hempstead	$9,320.72	$153,407.82
Most Impacted and Distressed Expended	$9,320.72	$153,407.82

Activity Description:

This project involves the upgrade and installation of streetlights along major roads in the Seaford/Wantagh and Bellmore/Merrick communities to operate on solar and battery power, facilitating the movement of first responders in emergency conditions and power outages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Quarter mile buffer around Merrick and Sunrise Roads include GEOIDS:

360595213024, 360594154021, 360594144001, 360594153002, 360594152021, 360594160001, 360594160002, 360594161001, 360595212003, 360595213012, 360595213011, 360595213023, 360594154011, 360594154023, 360594157004, 360594144003, 360594144004, 360594144005, 360594160004, 360594161003, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151025, 360594156003, 360594152012, 360594152013, 360594152022, 360594153004, 360594153005, 360594154012, 360594154013, 360594156001, 360595227002, 360594158022, 360594156006, 360594156005, 360594157001, 360595227003, 360594152024, 360594161004, 360594157003, 360594160003, 360594153003, 360594157002, 360594154014

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TOBAlhambraPark-PI-UN
Activity Title: TOBAlhambraPark CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,767,907.94
Total Budget	$0.00	$1,767,907.94
Total Obligated	$26,799.00	$454,514.46
Total Funds Drawdown	$22,711.66	$447,283.72
Program Funds Drawdown	$22,711.66	$447,283.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,786.37	$446,190.36
Town of Oyster Bay	$21,786.37	$446,190.36
Most Impacted and Distressed Expended	$21,786.37	$446,190.36

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

During the quarter, the project team provided technical assistance to the subrecipient and their vendors on reporting and continued to review project files and documentation for accuracy and completeness. Also, the project manager attended progress meetings with the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TOHBarnumHarborDrainImprove-PI-UN
Activity Title: TOHBarnumHarborDrainImprove CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,943,768.60
Total Budget	$0.00	$5,943,768.60
Total Obligated	($2,823,622.79)	$1,582,946.51
Total Funds Drawdown	$25,839.97	$1,273,413.72
Program Funds Drawdown	$25,839.97	$1,273,413.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,823.71	$1,272,229.39
Town of Hempstead	$24,823.71	$1,272,229.39
Most Impacted and Distressed Expended	$24,823.71	$1,272,229.39

Activity Description:

This project represents Phase II of the Barnum Island/Harbor Isle Drainage Improvments project. It aims to implement storm water drainage improvements in order to better address future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Barnum Island in Nassau County. The GEOIDs of this project are: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

During this quarter, two of the three project locations achieved construction completion. The project team held weekly meetings with the subrecipient to ensure compliance with federal requirements, confirm construction status, review invoices, and contract modifications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TOliveFacilitiesRehab-PF-UN
Activity Title: TOliveFacilitiesRehab CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Olive

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$485,487.22
Total Budget	$0.00	$485,487.22
Total Obligated	$3,970.29	$436,231.01
Total Funds Drawdown	$3,423.90	$434,967.19
Program Funds Drawdown	$3,423.90	$434,967.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,423.90	$434,967.19
Town of Olive	$3,423.90	$434,967.19
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex to increase the facility?s resiliency against future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOID for the project includes: 3611154749.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TottenvilleDunes-PLAN
Activity Title: TottenvilleDunes CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,024,724.55
Total Budget	$0.00	$5,024,724.55
Total Obligated	$84,934.51	$4,045,031.44
Total Funds Drawdown	$83,541.26	$4,043,045.46
Program Funds Drawdown	$83,541.26	$4,043,045.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$82,284.41	$4,041,651.65
Dormitory Authority of the State of New York (DASNY)	$82,284.41	$4,041,651.65
Most Impacted and Distressed Expended	$82,284.41	$4,041,651.65

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During Quarter 4 of 2022, the most significant charge was associated with the Dormitory Authority of the State of New Yorka??s final architectural and engineering invoice for technical final design review efforts, project contractual support and implementation, and the closeout of their scope of work with GOSR.A The remaining balance of funds spent in Quarter 4 of 2022 were associated with program delivery project closeout requirements and facilities and operations cost.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TownEsperanceFirehouse-PF-UN
Activity Title: Town of Esperance Firehouse CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$571,557.23
Total Budget	$0.00	$571,557.23
Total Obligated	$15,109.51	$271,995.16
Total Funds Drawdown	$10,966.12	$201,297.61
Program Funds Drawdown	$10,966.12	$201,297.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,966.12	$201,297.61
Town of Esperance	$10,966.12	$201,297.61
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town of Esperance Firehouse Rescue Facility project included the design and construction of a 5,400 SF stand-alone fire/rescue facility to accommodate the needs of the fire department. The new facility is adjacent to the existing multi-use facility that housed both the fire house and village hall. The existing facility was converted into an emergency shelter and storage facility for emergency supplies. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401005.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title: TRosendaleFacilitiesImprovements CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Rosendale

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$147,586.18
Total Budget	$0.00	$147,586.18
Total Obligated	$15,991.98	$99,598.12
Total Funds Drawdown	$13,146.92	$96,128.38
Program Funds Drawdown	$13,146.92	$96,128.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,314.99	$96,128.38
Town of Rosendale	$13,314.99	$96,128.38
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TWideVWideCoastOtfllBckflwInfra-PI-UN
Activity Title: TWideVWideCoastOtfllBckflowInfra CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Babylon

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$447,920.00
Total Budget	$0.00	$447,920.00
Total Obligated	$26,965.12	$395,663.78
Total Funds Drawdown	$23,013.29	$391,159.28
Program Funds Drawdown	$23,013.29	$391,159.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,998.74	$389,976.66
Town of Babylon	$21,998.74	$389,976.66
Most Impacted and Distressed Expended	$21,998.74	$389,976.66

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

During this quarter, the project team met weekly with the subrecipient to discuss project status and next steps. The project team continued to follow up with the Subrecipient on final invoicing, closeout documentation, and participant agreements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-UnionWaterBuilding-PLAN
Activity Title: UnionWaterBuilding CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Village of Johnson City

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$435,715.70
Total Budget	$0.00	$435,715.70
Total Obligated	$6,520.53	$51,195.88
Total Funds Drawdown	($1,282.57)	$42,773.55
Program Funds Drawdown	($1,282.57)	$42,773.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,282.57)	$42,773.55
Village of Johnson City	($1,282.57)	$42,773.55
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The new building will be owned, operated and maintained by the Village despite being located within the Town of Union. The project will be a joint effort between the Village and the Town.

Location Description:

The CDP Village of Johnson City, in Broome County.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process. During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-UpperBowmanPondModificationImprovmn-PI-UN
Activity Title: UpperBowmanPondModificationImprovmnts CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$659,939.75
Total Budget	$0.00	$659,939.75
Total Obligated	$92,335.41	$615,846.63
Total Funds Drawdown	$84,021.30	$602,673.83
Program Funds Drawdown	$84,021.30	$602,673.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$82,284.60	$600,800.17
Dormitory Authority of the State of New York (DASNY)	$82,284.60	$600,800.17
Most Impacted and Distressed Expended	$82,284.60	$600,800.17

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

During the quarter, the contractor continued work related to erosion and sediment control, electrical connection, gauge structure fabrication, site furnishings, and site restoration. Additionally, the engineering team prepared designs for stream bank reinforcement, gauge foundation reinforcement, and electrical

connection. The engineering team also continued coordination and project management efforts. The GOSR project team held meetings with the subrecipient to monitor project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VestalRobertStWaterPumpStat-PLAN
Activity Title: Vestal Robert Street Water Pump Station CR-R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Vestal

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$405,691.78
Total Budget	$0.00	$405,691.78
Total Obligated	$7,043.95	$15,817.94
Total Funds Drawdown	$4,653.54	$13,427.53
Program Funds Drawdown	$4,653.54	$13,427.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,653.54	$13,427.53
Town of Vestal	$4,653.54	$13,427.53
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project was a planning activity only and the first phase resulted in the completion of all surveys, preliminary design, cost estimation and project mapping and obtaining necessary permits. The engineering firm worked on behalf of the Town of Vestal completed a design plan to convert existing out-of-service sewer pump station to a storm water pump station.
This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Vestal in Broome County.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VOFPowPlntProtection2-PF-LMI
Activity Title: VOFPowPlntProtection2 CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/27/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,291,783.25
Total Budget	$0.00	$3,291,783.25
Total Obligated	$6,166.96	$2,964,875.00
Total Funds Drawdown	$6,166.96	$2,962,729.57
Program Funds Drawdown	$6,166.96	$2,962,729.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,166.96	$2,962,729.57
Village of Freeport	$6,166.96	$2,962,729.57
Most Impacted and Distressed Expended	$6,166.96	$2,962,729.57

Activity Description:

This project will fund the construction of long-term and permanent flood protection for Freeport Electric Power Plant II, reducing damage to storage and facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VOFRedundantEnergSupplPowPlnt1-PF-LMI
Activity Title: VOFRedundantEnergSupplPowPlnt1 CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,212,531.17
Total Budget	$0.00	$3,212,531.17
Total Obligated	$300,787.15	$1,642,117.29
Total Funds Drawdown	$299,759.32	$1,636,909.73
Program Funds Drawdown	$299,759.32	$1,636,909.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$298,370.34	$1,635,352.68
Village of Freeport	$298,370.34	$1,635,352.68
Most Impacted and Distressed Expended	$298,370.34	$1,635,352.68

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved multiple invoices for construction management services, and work associated with concrete removal, the installation of generator and switchgear, and electrical wiring for the generator.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title: Vollies Hall Gerrittsen Beach VFD CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$481,206.30
Total Budget	$0.00	$481,206.30
Total Obligated	$30,111.94	$430,187.00
Total Funds Drawdown	$28,081.25	$427,563.58
Program Funds Drawdown	$28,081.25	$427,563.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,344.55	$425,689.92
Dormitory Authority of the State of New York (DASNY)	$26,344.55	$425,689.92
Most Impacted and Distressed Expended	$26,344.55	$425,689.92

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Gerritsen Beach in Kings County. The GEOIDs for the project include: 360470628001, 360470628002, 360470628003, and 360470628004.

Activity Progress Narrative:

During the fourth quarter, the contractor completed gas pressure testing and received final approval from the New York City Department of Buildings. In addition, GOSR reviewed and approved invoices for special inspections and project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VSidneyInfraExt-PI-LMI
Activity Title: VSidneyInfraExt CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Sidney

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,509,130.00
Total Budget	$0.00	$3,509,130.00
Total Obligated	$33,338.41	$2,842,378.78
Total Funds Drawdown	$29,266.92	$2,837,922.69
Program Funds Drawdown	$29,266.92	$2,787,422.69
Program Income Drawdown	$0.00	$50,500.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,922.75	$2,836,410.45
Village of Sidney	$27,922.75	$2,836,410.45
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s) that can used to construct improvements for the current infrastructure systems, CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to adequately improve the water, sewer and street infrastructure that serves the population of the village of Sidney. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Sidney, in Delaware County

Activity Progress Narrative:

During the quarter, funds were expended for project delivery activities. The project team continued to review project files and documentation for accuracy and completeness. Also, the project manager attended progress meetings with the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3370	3370/6600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VSuffernHardenWWTP-PF-UN
Activity Title: VSuffernHardenWWTP CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,549,152.41
Total Budget	$0.00	$1,549,152.41
Total Obligated	$31,349.14	$554,076.84
Total Funds Drawdown	$27,138.12	$542,187.29
Program Funds Drawdown	$27,138.12	$542,187.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,708.49	$540,589.59
Dormitory Authority of the State of New York (DASNY)	$25,708.49	$540,589.59
Most Impacted and Distressed Expended	$25,708.49	$540,589.59

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved multiple invoices for construction management services and work related to steel materials and installation, electrical wiring, and light fixture installation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-WallkillWindingBrook-PI-UN
Activity Title: WallkillWindingBrook CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wallkill

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,975,370.45
Total Budget	$0.00	$1,975,370.45
Total Obligated	$3,807.01	$1,096,300.43
Total Funds Drawdown	$3,807.01	$291,627.97
Program Funds Drawdown	$3,807.01	$291,627.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,807.01	$291,627.97
Town of Wallkill	$3,807.01	$291,627.97
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity involves the replacement of the Ben Lomond and Badami Road culverts with open bottom designs and repairing a damaged water main along Ben Lomond Drive in the Town of Wallkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

The GEOIDs for the project include: 360710111023, 360710111022.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-WashingtonvilleCulverts-PI-UN
Activity Title: WashingtonvilleCulverts CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$415,769.36
Total Budget	$0.00	$415,769.36
Total Obligated	$47,796.31	$113,479.95
Total Funds Drawdown	$46,874.25	$112,389.82
Program Funds Drawdown	$46,874.25	$112,389.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$45,455.28	$110,802.78
Town of Blooming Grove	$45,455.28	$110,802.78
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Village of Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, the project team collected and reviewed documentation in support of construction activities progress. GOSR team continued to work closely with all stakeholders during the construction phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-WaterfordConsolidatedFirehouse-AQU-LMI
Activity Title: WaterfordConsolidatedFirehouse CR-R5EXT

Activity Type:
Acquisition - general

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Waterford

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,739,491.81
Total Budget	$0.00	$5,739,491.81
Total Obligated	$20,415.63	$5,439,940.04
Total Funds Drawdown	$19,967.40	$5,439,491.81
Program Funds Drawdown	$19,967.40	$5,439,491.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,249.00	$5,438,773.41
Village of Waterford	$19,249.00	$5,438,773.41
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Village of Waterford will serve as an acquisition-only subrecipient for the Consolidated Firehouse project alongside the Dormitory Authority of the State of New York, the primary subrecipient. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, in Saratoga County, New York.

Activity Progress Narrative:

During the quarter, funds were expended for project delivery activities. The project team continued to collect and review documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title: West Hamilton Howard Beach VFD CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$444,215.39
Total Budget	$0.00	$444,215.39
Total Obligated	$27,755.53	$394,563.98
Total Funds Drawdown	$26,362.28	$392,714.96
Program Funds Drawdown	$26,362.28	$392,714.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,105.43	$391,321.15
Dormitory Authority of the State of New York (DASNY)	$25,105.43	$391,321.15
Most Impacted and Distressed Expended	$25,105.43	$391,321.15

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN
Activity Title: WIslipOakdaleWSayvilleDropInWIslip CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-ComRecon

Project Title:
Community Reconstruction 5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Islip

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$256,516.79
Total Budget	$0.00	$256,516.79
Total Obligated	$4,492.60	$206,502.62
Total Funds Drawdown	$4,492.60	$204,334.35
Program Funds Drawdown	$4,492.60	$204,334.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,492.60	$204,334.35
Town of Islip	$4,492.60	$204,334.35
Most Impacted and Distressed Expended	$4,492.60	$204,334.35

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-IMA / IMA R5 EXT

Grantee Activity Number: R5EXT-IMA-LMI
Activity Title: Recreate NY IMA Program R5EXT - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-IMA

Project Title:
IMA R5 EXT

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,479,459.41
Total Budget	$0.00	$3,479,459.41
Total Obligated	$0.00	$3,557,133.53
Total Funds Drawdown	$0.00	$3,454,481.44
Program Funds Drawdown	$0.00	$3,442,429.47
Program Income Drawdown	$0.00	$12,051.97
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,454,481.44
Most Impacted and Distressed Expended	$0.00	$3,431,681.86

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	478/479

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	279/281	199/198	478/479	100.00
# Owner	0	1	1	279/281	199/198	478/479	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-IMA-UN
Activity Title: Recreate NY IMA Program R5EXT - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-IMA

Project Title:
IMA R5 EXT

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$7,032,168.69
Total Budget	$0.00	$7,032,168.69
Total Obligated	$0.00	$7,032,315.00
Total Funds Drawdown	$0.00	$6,996,446.42
Program Funds Drawdown	$0.00	$6,778,773.13
Program Income Drawdown	$0.00	$217,673.29
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,996,446.42
Most Impacted and Distressed Expended	$0.00	$6,978,255.66

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	1381/916

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/0	1381/916	0.00
# Owner	0	0	3	0/0	0/0	1381/916	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R5EXT-INFRA-BayParkE3-PF-UN
Activity Title: Bay Park Phase E3 Electrical Mitigation - UN

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$13,238,825.02
Total Budget	$0.00	$13,238,825.02
Total Obligated	$22,850.45	$7,772,770.42
Total Funds Drawdown	$22,303.05	$441,944.58
Program Funds Drawdown	$22,303.05	$441,944.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,455.14	$440,782.63
Nassau County DPW	$21,455.14	$440,782.63
Most Impacted and Distressed Expended	$21,455.14	$440,782.63

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-Clemente-LMI
Activity Title: Roberto Clemente State Park R5EXT - LMI

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$29,800,000.00
Total Budget	$0.00	$29,800,000.00
Total Obligated	$15,568.15	$23,368,996.27
Total Funds Drawdown	$15,020.75	$23,363,652.10
Program Funds Drawdown	$15,020.75	$23,256,939.92
Program Income Drawdown	$0.00	$106,712.18
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,492.84	$23,362,810.15
New York State	$14,492.84	$23,362,810.15
Most Impacted and Distressed Expended	$14,492.84	$23,362,810.15

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional $5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-JonesBeachStatePark-PF-UN
Activity Title: JonesBeachStatePark INFRA R5EXT UN

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NYS OPRHP

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$4,000,000.00
Total Budget	$0.00	$4,000,000.00
Total Obligated	$20,787.85	$2,845,990.70
Total Funds Drawdown	$20,240.45	$246,574.34
Program Funds Drawdown	$20,240.45	$246,574.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,712.54	$245,732.39
NYS OPRHP	$19,712.54	$245,732.39
Most Impacted and Distressed Expended	$19,712.54	$245,732.39

Activity Description:

Examine existing systems and facilities and design and construct upgrades to the existing drainage infrastructure to address flood mitigation and implement resiliency upgrades to Jones Beach State Park. The project has two components, which are mechanical and electrical flood resistance improvements at existing buildings and stormwater mitigation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Jones Beach State Park, Nassau County, NY. Project benefits Nassau County and Queens County.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-LongBeachMedArtsPavilion-PF-UN
Activity Title: Long Beach Medical Arts Pavilion INFRA R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
South Nassau Communities Hospital

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$410,222.73
Total Budget	$0.00	$410,222.73
Total Obligated	$14,005.29	$92,069.14
Total Funds Drawdown	$13,457.89	$90,221.16
Program Funds Drawdown	$13,457.89	$90,221.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,929.98	$89,379.21
South Nassau Communities Hospital	$12,929.98	$89,379.21
Most Impacted and Distressed Expended	$12,929.98	$89,379.21

Activity Description:

South Nassau Communities Hospital plans to construct a new medical facility in the City of Long Beach on the site of the former Long Beach Medical Center's acute-care facility that will be constructed above the 500-year floodplain and be designed to withstand hurricane-force winds to better serve the Long Beach Populace. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Entirety of Long Beach Island, encompassing 5 CDPs: Atlantic Beach, village; Long Beach, city; East Atlantic Beach, CDP; Lido Beach, CDP; Point Lookout, CDP.
The GEOIDS for this project are 3602968, 3643335, 3621578, 3642279, 3658849

Activity Progress Narrative:

During the fourth quarter, the project delivery team provided technical assistance for vendor reporting. The project delivery team held weekly meetings with GOSR operations team, vendor and subrecipient to discuss project status and reporting status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-Microgrid-Plan
Activity Title: Microgrid Planning R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$203,553.08
Total Budget	$0.00	$203,553.08
Total Obligated	$90.01	$6,786.10
Total Funds Drawdown	$90.01	$6,786.10
Program Funds Drawdown	$90.01	$6,786.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$90.01	$6,786.10
New York State	$90.01	$6,786.10
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Planning activities to support development of a microgrid program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Multiple locations

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-MicrogridFreeport-PI-LMI
Activity Title: Village of Freeport Microgrid INFRA LMI

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Freeport

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$7,000,000.00
Total Budget	$0.00	$7,000,000.00
Total Obligated	$27,515.90	$4,605,767.71
Total Funds Drawdown	$26,968.50	$4,604,447.48
Program Funds Drawdown	$26,968.50	$4,594,798.51
Program Income Drawdown	$0.00	$9,648.97
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,120.59	$4,603,285.53
Village of Freeport	$26,120.59	$4,603,285.53
Most Impacted and Distressed Expended	$26,120.59	$4,603,285.53

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved multiple invoices for the digital control room, which included new monitoring screens and graphics cards.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-MicrogridGreenport-PI-LMI
Activity Title: Greenport Microgrid INFRA R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Greenport

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,500,000.00
Total Budget	$0.00	$5,500,000.00
Total Obligated	$869,282.47	$4,662,861.46
Total Funds Drawdown	$868,735.07	$4,662,000.02
Program Funds Drawdown	$868,735.07	$4,662,000.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$867,567.16	$4,660,518.07
Village of Greenport	$867,567.16	$4,660,518.07
Most Impacted and Distressed Expended	$867,567.16	$4,660,518.07

Activity Description:

The Greenport Microgrid will incorporate 3 elements: solar power and battery storage, uppgrading swithces and grid hardening. The Village of Greenport microgrid will include multiple essential assets such the firehouse, waste water treatment plant and Village Hall. Greenport will upgrade the most vulnerable parts of their grid. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Greenport in Suffolk County. The GEOIDs for this project include: 361031701011 and 361031701012.

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved multiple invoices for solar power system, generator installation, overhead pole and wire installation, and electrical wiring at the fire department.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-MicrogridProctors-PI-LMI
Activity Title: Proctors Microgrid INFRA R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Proctors

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$7,500,000.00
Total Budget	$0.00	$7,500,000.00
Total Obligated	$68,899.32	$1,211,990.76
Total Funds Drawdown	$68,351.92	$1,211,443.36
Program Funds Drawdown	$68,351.92	$1,211,443.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$67,824.01	$1,210,601.41
Proctors	$67,824.01	$1,210,601.41
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will assist in funding an expansion to the existing district energy system called Marquee Power in a 2 square block area of downtown Schenectady. Proctors, a not-for-profit 501(c)(3), is an art center, theater and community development organization that owns and operates Marquee Power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of Schenectady, NY.

Activity Progress Narrative:

During the quarter, bids for equipment vendors were received and reviewed by the GOSR project team and the subrecipient. During this time, vendors were awarded, and contract consent was granted.A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-Moses-UN
Activity Title: Robert Moses State Park R5EXT - UN

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State - by and through OGS and OPRHP

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$18,758.04	$1,393,658.07
Total Funds Drawdown	$17,337.74	$1,154,150.25
Program Funds Drawdown	$17,337.74	$1,154,150.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,692.29	$1,153,190.76
New York State - by and through OGS and OPRHP	$16,692.29	$1,153,190.76
Most Impacted and Distressed Expended	$16,692.29	$1,153,190.76

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-NASSAUPP4-UN
Activity Title: Nassau County Police Precinct 4 INFRA UN

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$415,107.18
Total Budget	($584,892.82)	$415,107.18
Total Obligated	($4,585.12)	$415,107.18
Total Funds Drawdown	$0.00	$415,107.18
Program Funds Drawdown	$0.00	$415,107.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$415,107.18
Nassau County DPW	$0.00	$415,107.18
Most Impacted and Distressed Expended	$0.00	$415,107.18

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEOIDs include: 360594111004, 360594112002, 360594133005, 360594162011, 360594162012, 360594163003, 360594115002, 360594117005, 360594117004, 360594131004, 360594132003, 360594132005, 360594110001, 360594112003, 360594111002, 360594162023, 360594162022, 360594111003, 360594110003, 360594169001, 360594110005, 360594113011, 360594112001, 360594116003, 360594116005, 360594112004, 360594114002, 360594117003, 360594122005, 360594121002, 360594130012, 360594130023, 360594169003, 360594130024, 360594162024, 360594130011, 360594121003, 360594133003, 360594133004, 360594113012, 360594113021, 360594114004, 360594163004, 360594134004, 360594130021, 360594131001, 360594133001, 360594109004, 360594117002, 360594169002, 360594110002, 360594133002, 360594134001, 360594132002, 360594122004, 360594114001, 360594130013, 360594132004, 360594162013, 360594132001, 360594111001, 360594116002, 360594121004, 360594130022, 360594133007, 360594131005, 360594113025, 360594112005, 360594113013, 360594114006, 360594114005, 360594133006, 360594108002, 360594115003, 360594114003, 360594113024, 360594122001, 360594116004, 360594116001, 360594122002, 360594131003, 360594113023, 360594113022,

360594131002, 360594134002, 360594117001, 360594122003, 360594162021, 360594134003, 360594163001, 360594163002, 360594115001, 360594121001, 360594110004, 360594121005

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	23390/23390	12695/12695	109120/10912	33.07

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-OurLadyOfConsolationFloodCntrl-PF-LMI
Activity Title: Our Lady Of Consolation Flood Control INFRA R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Catholic Health Services of Long Island

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,365,578.00
Total Budget	$0.00	$3,365,578.00
Total Obligated	$863,917.18	$1,376,741.66
Total Funds Drawdown	$864,690.01	$1,376,741.66
Program Funds Drawdown	$864,690.01	$1,376,741.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$863,842.10	$1,375,579.71
Catholic Health Services of Long Island	$863,842.10	$1,375,579.71
Most Impacted and Distressed Expended	$863,842.10	$1,375,579.71

Activity Description:

Catholic Health Services will conduct a civil engineering study to investigate options to mitigate flooding in the area of the Catholic Health Services campus in order that the hospital be sustainable positioned to meet the needs of the local population in the face of flooding and storms on the scale of Hurricane Irene and Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Catholic Health Services Campus at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During this quarter, the subrecipient requested reimbursement for 95 percent of the GOSR funding, expenditures related to test pitting, installation of flood wall sheeting, main piping and fitting, and leaching galleries. The project manager and operations manager attended biweekly meetings, reviewed project budgets and provided support to ensure vendors were compliant with reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-OurLadyOfConsolationGenerator-PF-LMI
Activity Title: Our Lady of Consolation Generator INFRA R5EXT LMI

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Catholic Health Services of Long Island

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$6,536,646.00
Total Budget	$2,000,000.00	$6,536,646.00
Total Obligated	$1,590,159.20	$4,075,237.98
Total Funds Drawdown	$1,589,611.80	$4,066,853.55
Program Funds Drawdown	$1,589,611.80	$4,066,853.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,422.89	$2,494,350.60
Catholic Health Services of Long Island	$17,422.89	$2,494,350.60
Most Impacted and Distressed Expended	$17,422.89	$2,494,350.60

Activity Description:

This project will provide emergency back up power for the Our Lady of Consolation Nursing Home, a skilled nursing facility located in southwestern Suffolk County. Catholic Health Services of Long Island will construct an elevated building and install two new electric generators at the Our Lady of Consolation care facility to provide uninterrupted critical function in the event of future power disruptions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Our Lady of Consolation nursing and rehabilitative care center at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During this quarter, the GOSR project team attended multiple subrecipient check-in meetings, followed up on project status, and provided guidance to ensure compliance with reporting requirements. Contractors requested reimbursement for installation of drainage accessories and structures, underground storage tank systems, and electrical work. The Engineering firm requested reimbursement for construction management and inspection.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-Plan
Activity Title: Local Govt & Critical Infrastructure Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,521,364.76
Total Budget	$2,080,000.00	$5,521,364.76
Total Obligated	$576,428.60	$3,939,401.33
Total Funds Drawdown	$576,121.67	$3,938,960.54
Program Funds Drawdown	$576,121.67	$3,938,960.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$575,413.58	$3,938,118.59
New York State	$575,413.58	$3,938,118.59
Most Impacted and Distressed Expended	$574,721.88	$3,829,820.33

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During Q4 2022, work completed under this activity included the execution of routine financial and schedule reporting for Program budget planning, the development of and improvements to standard operating procedures and guidance documents, and enhancements to an automated data management system that supports the project closeout process. Work also included training of program staff, a systematized review of documentation to support the closeout process, and updates to the programs project status database.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-Rise
Activity Title: Resiliency Institute Planning R5EXT

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$196,834.48
Total Budget	$0.00	$196,834.48
Total Obligated	$0.00	$196,834.48
Total Funds Drawdown	$0.00	$196,834.48
Program Funds Drawdown	$0.00	$196,834.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$196,834.48
New York State	$0.00	$196,834.48
Most Impacted and Distressed Expended	$0.00	$196,834.48

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-RocklandCCEmergenShelterGen-PF-LMI
Activity Title: Rockland CC Emerg Shelter Generator INFRA R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockland County Community College

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,923,241.00
Total Budget	$0.00	$1,923,241.00
Total Obligated	$671.67	$1,212,149.53
Total Funds Drawdown	$671.67	$1,206,028.47
Program Funds Drawdown	$671.67	$1,078,294.65
Program Income Drawdown	$0.00	$127,733.82
Program Income Received	$0.00	$0.00
Total Funds Expended	$671.67	$1,206,028.47
Rockland County Community College	$671.67	$1,206,028.47
Most Impacted and Distressed Expended	$671.67	$1,206,028.47

Activity Description:

Rockland Community College will purchase and install an emergency generator at the Rockland Community College campus Fieldhouse. The generator will be furnished with an alternate fuel source to allow the Fieldhouse to serve as an emergency shelter and provide power in the face of storm events such as Hurricane Irene and Super Storm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Rockland County. The GEOIDS or this project are 360870125022, 360870125024, 360870125021, 360870115062, 360870115051, 360870125013, 360870115013, 360870115021, 360870115022, 360870116022, 360870116024, 360870116012, 360870116011, 360870122021, 360870122022, 360870124011, 360870125012, 360870116023, 360870116013, 360870118001, 360870115043, 360870115041, 360870121022, 360870122041, 360870115024, 360870121013, 360870115025, 360870115011, 360870117001, 360870117002, 360870125011, 360870123001, 360870124023, 360870124021, 360870124013, 360870115014, 360870121011, 360870121032, 360870116033, 360870121062, 360870124012, 360870123003, 360870121052, 360870123004, 360870123002, 360870121061, 360870116031, 360870116032, 360870124022, 360870115061, 360870115012, 360870115023, 360870115015, 360870121012, 360870116021, 360870115052, 360870115042, 360870122042, 360870122032, 360870122031, 360870122023, 360870117003, 360870119022, 360870120001, 360870119013, 360870119012, 360870121031, 360870119011, 360870119021, 360870121021, 360870121023, 360870120002, 360870121051, 360870121033 and 360870125023

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-SUFFOLKCR12-LMI
Activity Title: Suffolk County Road 12 INFRA LMI

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
Total Budget	$0.00	$10,000,000.00
Total Obligated	$5,364.02	$8,287,381.50
Total Funds Drawdown	$5,364.02	$7,258,155.03
Program Funds Drawdown	$5,364.02	$7,233,155.03
Program Income Drawdown	$0.00	$25,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,364.02	$7,258,155.03
New York State	$5,364.02	$7,258,155.03
Most Impacted and Distressed Expended	$5,364.02	$7,258,155.03

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

During the quarter, GOSR staff reviewed documentation for accuracy and completeness as part of the project closeout process.A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-SuffolkSewers-CarllsRiver-PI-LMI
Activity Title: Suffolk Sewers Carlls River INFRA R5EXT LMI

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Suffolk County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$40,000,000.00
Total Budget	$2,146,963.27	$40,000,000.00
Total Obligated	$8,621,551.13	$22,142,789.07
Total Funds Drawdown	$8,621,551.13	$22,138,484.04
Program Funds Drawdown	$8,621,551.13	$22,136,204.38
Program Income Drawdown	$0.00	$2,279.66
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,620,703.22	$22,137,322.09
Suffolk County	$8,620,703.22	$22,137,322.09
Most Impacted and Distressed Expended	$8,620,703.22	$22,137,322.09

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Carlls River Watershed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County. Area-benefit to Suffolk County Census Tracts 122501 (Block Groups 1 and 2) and 122502 (Block Groups 1, 2, and 3).

Activity Progress Narrative:

During the quarter, payments were processed for construction work associated with micro tunneling, pipe connection, ground freeze maintenance, manhole installation, soil backfilling, asphalt restoration, and post construction surveying at the 108 interceptor extension. Additionally, for the low pressure sewers aspect of the project, payment was processed for work related to the force main and lateral connections, force main cleanouts, and utility hole installation.A

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-SuffolkSewers-ForgeRiver-PI-LMI
Activity Title: Suffolk Sewers Forge River INFRA R5EXT LMI

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-INFRA

Project Title:
Local Government and Critical Infrastructure

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Suffolk County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$15,593,352.25
Total Budget	$8,295,460.56	$15,593,352.25
Total Obligated	$2,757,293.79	$10,057,521.30
Total Funds Drawdown	$1,642,467.28	$8,939,673.01
Program Funds Drawdown	$1,642,467.28	$8,864,673.01
Program Income Drawdown	$0.00	$75,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,641,939.37	$8,938,831.06
Suffolk County	$1,641,939.37	$8,938,831.06
Most Impacted and Distressed Expended	$1,641,939.37	$8,938,831.06

Activity Description:

Suffolk County will acquire the Calabro Airport from the Town of Brookhaven and construct the Advanced Wastewater Treatment Facility.

Location Description:

The census designated place of the Village of Mastic-Shirley area.

Activity Progress Narrative:

During the quarter, construction work related to forming and pouring concrete floors and walls, installation and inspection of concrete reinforcement, and installation of site water service piping and hydrants continued. Additionally, the project team continued to attend construction progress meetings with the subrecipient, the contractor, and the engineering team to monitor project progress. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-PHARP / Public Housing Authority Investments R5

Grantee Activity Number: R5EXT-PHARP-Binghamton-LMI
Activity Title: Binghamton PHARP R5EXT - LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Binghamton Housing Authority

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,249,648.16
Total Budget	$715,861.28	$2,249,648.16
Total Obligated	$248,498.78	$1,398,474.95
Total Funds Drawdown	$439,995.02	$1,398,474.95
Program Funds Drawdown	$439,995.02	$1,398,474.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$437,078.79	$1,395,257.76
Binghamton Housing Authority	$437,078.79	$1,395,257.76
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

In Q4 2022, GOSR funds were used to reimburse the Binghamton Housing Authority for the construction of resiliency improvements and project delivery costs at North Shore Towers. Substantial completion was achieved during Q4 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-PHARP-Freeport-LMI
Activity Title: Freeport PHARP R5EXT - LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport Public Housing Authority

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$3,143,354.77
Total Budget	($56,248.20)	$3,143,354.77
Total Obligated	$800.00	$1,967,791.06
Total Funds Drawdown	$800.00	$1,964,596.73
Program Funds Drawdown	$800.00	$1,964,596.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$800.00	$1,964,596.73
Freeport Public Housing Authority	$800.00	$1,964,596.73
Most Impacted and Distressed Expended	$800.00	$1,964,596.73

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

During Q4 of 2022, GOSR continued to work on closeout for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-PHARP-LongBeach-LMI
Activity Title: Long Beach PHARP R5EXT - LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$6,222,043.73
Total Budget	($109,137.50)	$6,222,043.73
Total Obligated	$1,495,087.31	$2,907,937.43
Total Funds Drawdown	$1,494,400.51	$2,907,114.13
Program Funds Drawdown	$1,494,400.51	$2,907,114.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,612,214.25	$2,904,848.13
Long Beach Housing Authority	$1,612,214.25	$2,904,848.13
Most Impacted and Distressed Expended	$1,612,214.25	$2,904,848.13

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

Construction activities continued at Channel Park Homes during Q4 2022 after new contract was awarded in Q2 2022. GOSR continued to work with contractors on construction activities in Q4 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-PHARP-THempstead-LMI
Activity Title: THempstead PHARP R5EXT - LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-PHARP

Project Title:
Public Housing Authority Investments R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hempstead Housing Authority

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$6,017,938.06
Total Budget	($500,000.00)	$6,017,938.06
Total Obligated	$1,560,150.74	$3,634,620.87
Total Funds Drawdown	$1,559,449.95	$3,633,477.74
Program Funds Drawdown	$1,559,449.95	$3,633,477.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,557,615.71	$3,631,501.89
Town of Hempstead Housing Authority	$1,557,615.71	$3,631,501.89
Most Impacted and Distressed Expended	$1,557,615.71	$3,631,501.89

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

In Q4 2022, construction activities continued at Mill River Gardens and Inwood Gardens. During the quarter, GOSR funds were used for program delivery and construction costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-RBD Nassau / Rebuild By Design Nassau R5

Grantee Activity Number: R5EXT-RBD-EastRockawaySchool-PI-UN
Activity Title: EastRockawaySchool RBD-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/26/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$6,500,000.00
Total Budget	$0.00	$6,500,000.00
Total Obligated	($176,673.57)	$6,309,064.55
Total Funds Drawdown	$55,870.16	$6,308,495.26
Program Funds Drawdown	$55,870.16	$6,244,297.48
Program Income Drawdown	$0.00	$64,197.78
Program Income Received	$0.00	$0.00
Total Funds Expended	$55,297.46	$6,307,788.70
New York State	$55,297.46	$6,307,788.70
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The East Rockaway High School project will include the design and installation of self-regulating tide gates and back-flow prevention devices to protect the premises from storm surge and tidal flooding.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2022, funds expended under this activity were for program delivery expenses by the project team connected to project closeout, including coordination and review of final construction documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-EastWestBoulevard-PI-UN
Activity Title: EastWestBoulevard RBD-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$6,000,000.00
Total Budget	$0.00	$6,000,000.00
Total Obligated	$580,683.89	$2,465,082.66
Total Funds Drawdown	$580,114.60	$2,454,404.89
Program Funds Drawdown	$580,114.60	$2,432,748.73
Program Income Drawdown	$0.00	$21,656.16
Program Income Received	$0.00	$0.00
Total Funds Expended	$578,421.90	$2,452,578.33
New York State	$578,421.90	$2,452,578.33
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The East Boulevard and West Boulevard project will install bioswales and in-line backflow preventers on existing outfall structures.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2022, funds incurred under this activity were for design services by the architecture and engineering firm, construction and construction management expenses by the subrecipient, and program delivery expenses by the project team. The architecture and engineering firm expenses were for biweekly meetings with GOSR Program Staff. Expenses by the subrecipient were for payments to the construction and construction management vendor during project construction, including drainage road work on both East and West Boulevards. The program team also participated in weekly meetings with the subrecipient and provided technical assistance related to submitting requests for payment and project documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-HempsteadLakeStatePark-PI-UN
Activity Title: HempsteadLakeStatePark RBD-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NYS OPRHP

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$31,500,000.00
Total Budget	($2,000,000.00)	$31,500,000.00
Total Obligated	$172,919.53	$24,399,463.50
Total Funds Drawdown	$172,350.24	$14,630,426.83
Program Funds Drawdown	$172,350.24	$14,555,426.83
Program Income Drawdown	$0.00	$75,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$171,777.54	$14,629,720.27
NYS OPRHP	$171,777.54	$14,629,720.27
Most Impacted and Distressed Expended	$171,777.54	$14,629,720.27

Activity Description:

The Hempstead Lake State Park project seeks to improve the water management infrastructure in the Park, restore emergent wetlands, provide connectivity among diverse populations, enhance safety, provide emergency response facilities, and promote education and recreational opportunities for residents of the surrounding communities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2022, funds incurred under this activity were for design and construction management expenses by the subrecipient to implement the Hempstead Lake State Park project as well as program delivery expenses by the project team. Specifically, invoices were presented for design and construction management expenses for work at Hempstead Lake State Park related to the Northern Ponds element of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-HempsteadLakeStateParkCenter-PF-UN
Activity Title: HempsteadLakeStateParkCenter RBD-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NYS OPRHP

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$9,000,000.00
Total Budget	$0.00	$9,000,000.00
Total Obligated	$259,543.74	$5,312,090.24
Total Funds Drawdown	$258,974.45	$5,304,972.69
Program Funds Drawdown	$258,974.45	$5,304,972.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$257,441.75	$5,303,306.13
NYS OPRHP	$257,441.75	$5,303,306.13
Most Impacted and Distressed Expended	$257,441.75	$5,303,306.13

Activity Description:

The Hempstead Lake State Park project will include the construction of a new education and resiliency facility that will serve as a recovery and information center.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2022, funds incurred under this activity were for expenses related to program delivery expenses and staff consulting costs for the Hempstead Lake State Park Education Center as well as construction and construction administration expenses by the subrecipient submitted and paid after the completion of work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-HofstraPublicAwarenessEducation-PS-UN
Activity Title: HofstraPublicAwarenessEducation RBD-R5EXT

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hofstra University

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$986,603.89
Total Budget	$0.00	$986,603.89
Total Obligated	$13,042.40	$630,287.05
Total Funds Drawdown	$12,473.11	$628,093.29
Program Funds Drawdown	$12,473.11	$628,093.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,900.41	$627,386.73
Hofstra University	$11,900.41	$627,386.73
Most Impacted and Distressed Expended	$11,900.41	$627,386.73

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011,

360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2022, funds incurred for the Hofstra social resiliency education programs were for program delivery expenses by the project team including discussions with the subrecipient regarding amendments to the subrecipient agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-HofstraWorkforceDevelopment-PS-UN
Activity Title: HofstraWorkforceDevelopment RBD-R5EXT

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hofstra University

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$12,544.14	$187,797.72
Total Funds Drawdown	$11,974.85	$67,650.14
Program Funds Drawdown	$11,974.85	$67,650.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,402.15	$66,943.58
Hofstra University	$11,402.15	$66,943.58
Most Impacted and Distressed Expended	$11,402.15	$66,943.58

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011,

360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2022, funds incurred for the Hofstra social workforce development programs were related to staff time and program delivery expenses by the project team.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-ListerParkImprovements-PI-UN
Activity Title: ListerParkImprovements RBD-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$11,006,886.33
Total Budget	$1,530,000.00	$11,006,886.33
Total Obligated	$586,351.46	$9,910,942.16
Total Funds Drawdown	$585,782.17	$9,910,372.87
Program Funds Drawdown	$585,782.17	$9,777,340.37
Program Income Drawdown	$0.00	$133,032.50
Program Income Received	$0.00	$0.00
Total Funds Expended	$584,089.47	$9,908,546.31
New York State	$584,089.47	$9,908,546.31
Most Impacted and Distressed Expended	$584,089.47	$9,908,546.31

Activity Description:

The Lister Park Improvements project consists of resiliency and drainage improvements downstream of the Smith Pond. Improvements include flood mitigation measures, shoreline wetland restoration, and green infrastructure activities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2022, funds incurred under this activity were for expenses from the subrecipient construction vendor related to the construction of the Lister Park Project, including landscaping, plantings, and other project elements, and program delivery expenses by the project team including weekly meetings with the subrecipient and design vendor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-LongBeachCon-PI-UN
Activity Title: LongBeachCon RBD-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2023

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$11,500,000.00
Total Budget	$0.00	$11,500,000.00
Total Obligated	$49,447.63	$319,694.81
Total Funds Drawdown	$48,878.34	$305,223.20
Program Funds Drawdown	$48,878.34	$305,223.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$48,305.64	$304,516.64
New York State	$48,305.64	$304,516.64
Most Impacted and Distressed Expended	$48,305.64	$304,516.64

Activity Description:

The Long Beach Consolidation Project will convert the Long Beach WPCP into a resilient pump station and construct a new force main to convey untreated effluent to the new state-of-the-art Bay Park Sewage Treatment Plant. The resilient pump will be designed to withstand flooding from a 500-year storm. The design will also consider sea level rise and additional wave height protections. In addition, an elevated emergency generator will be constructed to provide power to the resilient pump station in the event of a power outage. The force main will consist of approximately 16,000 linear feet of pipe, connecting the resilient Long Beach pump station to the Bay Park plant. Upon completion of the construction and activation of the resilient pump station and force main, the remainder of the Long Beach WPCP will be decommissioned. The scope of decommissioning and redevelopment is not part of this project.

Location Description:

The Long Beach WPCP is located on the northern, South Bay side of the Long Beach barrier island, directly across the Bay from the mouth of the Mill River.

Activity Progress Narrative:

During Q4 of 2022, funds incurred were for expenses related to program delivery by the project team and support vendors including participating in meetings with the subrecipient, drafting budget and scope exhibits for subrecipient agreements. The project team also provided updates to agency leadership and coordinated with agency departments as needed regarding compliance and project setup. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-MillRiverGreenway-PI-UN
Activity Title: MillRiverGreenway RBD-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$7,000,000.00
Total Budget	$0.00	$7,000,000.00
Total Obligated	$1,447,453.37	$6,298,784.49
Total Funds Drawdown	$1,446,884.08	$6,272,868.65
Program Funds Drawdown	$1,446,884.08	$6,272,868.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,445,191.38	$6,271,042.09
New York State	$1,445,191.38	$6,271,042.09
Most Impacted and Distressed Expended	$1,445,191.38	$6,271,042.09

Activity Description:

The Mill River Greenway project will consist of a multi-use pathway to connect existing pathways along the Mill River. The Greenway will connect open space, public parks, public facilities, and locations of local historic significance. Improved accessibility will increase the safety, ecological value, and recreational opportunities for communities around the river.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001,

360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2022, funds incurred under this activity were for design and construction services by the architecture and engineering firm, expenses from direct construction vendor for the installation of educational greenway signs, subrecipientsa?? construction vendors related to the construction of the Mill River Greenway Project and subrecipientsa?? construction inspection firms, and program delivery expenses by the project team and subrecipient to implement the Mill River Greenway Project. Subrecipient construction invoices were for work on portions of the Greenway located in the Village of Rockville Centre and the Town of Hempstead. Services by the architecture and engineering firm included field visits and inspections, construction contractor submittals and requests for information reviews, and design updates to account for field conditions. In addition, the architecture and engineering firm participated in weekly meetings with GOSR program staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-SeatuckEcologicalAdvisoryServices-PS-UN
Activity Title: SeatuckEcologicalAdvisoryServices RBD-R5EXT

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Seatuck Environmental Association

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$315,000.00
Total Budget	$0.00	$315,000.00
Total Obligated	$33,693.19	$151,135.80
Total Funds Drawdown	$33,123.90	$149,900.60
Program Funds Drawdown	$33,123.90	$149,900.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$32,551.20	$149,194.04
Seatuck Environmental Association	$32,551.20	$149,194.04
Most Impacted and Distressed Expended	$32,551.20	$149,194.04

Activity Description:

The Seatuck Environmental Association Ecological Advisory Services project will generate a report on the ecological health of the Mill River and create an environmental education and outreach program.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q3 of 2022, funds incurred under this activity were for subrecipient expenses related to the completion of wildlife surveys, expenses related to staff consulting costs for Seatuck ecological advisory services, and program delivery expenses by the project team.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-SmithPondRehab-PI-UN
Activity Title: SmithPondRehab RBD-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Nassau

Project Title:
Rebuild By Design Nassau R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$10,421,825.16
Total Budget	$300,000.00	$10,421,825.16
Total Obligated	$2,678,759.28	$9,736,586.76
Total Funds Drawdown	$2,723,945.37	$9,736,586.76
Program Funds Drawdown	$2,723,945.37	$9,736,586.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,722,412.67	$9,734,920.20
New York State	$2,722,412.67	$9,734,920.20
Most Impacted and Distressed Expended	$2,722,412.67	$9,734,920.20

Activity Description:

The Smith Pond Rehabilitation project will implement flood protection measures, habitat restoration, and greenway improvements at Smith Pond.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2022, funds incurred under this activity were for design and construction services by the architecture and engineering and program delivery expenses by the project team and the subrecipient to implement the Smith Pond Project. Specifically, payments to the subrecipient were for construction inspection and construction services to advance the Smith Pond Project. The architecture and engineering firm also conducted field visits and inspections, reviewed construction contractor submittals and requests for information and provided design updates to account for field conditions. The architecture and engineering firm also participated in weekly meetings with GOSR program staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-RBD Staten Island / Rebuild By Design Staten Island

Grantee Activity Number: R5EXT-RBD-OysterRestorationEducation-SI-PS-UN
Activity Title: OysterRestorationEducation Staten Island RBD-R5EXT

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
R5EXT-RBD Staten Island

Project Title:
Rebuild By Design Staten Island R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York Harbor Foundation, Inc.

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$5,135,983.92
Total Budget	$0.00	$5,135,983.92
Total Obligated	$5,366.56	$1,174,548.81
Total Funds Drawdown	$5,155.25	$1,174,062.12
Program Funds Drawdown	$5,155.25	$1,107,294.36
Program Income Drawdown	$0.00	$66,767.76
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,798.17	$1,173,571.18
New York Harbor Foundation, Inc.	$4,798.17	$1,173,571.18
Most Impacted and Distressed Expended	$4,798.17	$1,173,571.18

Activity Description:

The New York Harbor Foundation Oyster Restoration Design and Stewardship Support project will implement social resiliency measures for the community. Social resiliency measures include the development and administration of education programs and curricula for public school students and New York Harbor School graduates.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q4 of 2022, funds under this activity were used for internal technical and operational consultation and management for compliance support, including preparation and advancement of permit scope and objectives for the installation of oysters on the breakwaters through the Billion Oyster Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-SI-PI-UN
Activity Title: R5EXT RBD Staten Island Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
R5EXT-RBD Staten Island

Project Title:
Rebuild By Design Staten Island R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$43,070,362.66
Total Budget	$0.00	$43,070,362.66
Total Obligated	$7,805,517.65	$40,380,787.17
Total Funds Drawdown	$7,805,517.65	$40,380,787.17
Program Funds Drawdown	$7,805,517.65	$40,321,287.17
Program Income Drawdown	$0.00	$59,500.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,799,471.94	$40,374,741.46
New York State	$7,799,471.94	$40,374,741.46
Most Impacted and Distressed Expended	$7,799,471.94	$40,374,741.46

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q4 of 2022, funds under this activity were spent to advance construction of the project.The construction contractor incurred allowable costs under the contract that progressed construction through stone production,

installation of the core and armor stone layers, the precast units for Breakwaters 3 and 4, and the base layer installation of Breakwaters 6, 7, and 8. The construction management firm, design firm, and engineer of record under the design firm provided technical consultation and helped oversee and advance construction by providing consultation services, payment reviews, document control systems management, submittal processing, project oversight, onsite and offsite inspections, public engagement, and technical permitting support. Internal technical and operational consultation and management for program delivery services, facilities and operations support, contractual legal support, and compliance support occurred, including oversight and management of construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-Rental / Rental Properties Program R5 Extended

Grantee Activity Number: R5EXT-Rental-2856Webster-LMI
Activity Title: 2856Webster R5EXT - LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,464,286.95
Total Budget	$0.00	$2,464,286.95
Total Obligated	$21,997.11	$2,071,193.13
Total Funds Drawdown	$20,645.71	$2,068,979.83
Program Funds Drawdown	$20,645.71	$2,068,979.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,132.31	$2,067,230.07
New York State	$19,132.31	$2,067,230.07
Most Impacted and Distressed Expended	$19,132.31	$2,067,230.07

Activity Description:

GOSR plans to award project funds to support new construction activities to build new affordable housing for seniors to include 151 studio units, 36 one-bedroom units and 1 superindendent unit in a 12-story, 133,000 square foot building. 187 units will be set aside for residents earning 60% AMI and below. Project amenities are to include accessory social welfare spaces including a gym, social services office, laundry facilities and a ground floor retail space for use as a grocery store.

Location Description:

The 2856 Webster Avenue affordable housing project will be located in the Bronx, New York City and will include 187 units set aside for residents earning 60% AMI and below.

Activity Progress Narrative:

GOSR issued the full award for the construction of this 187-unit development at the projecta??s construction loan closing.Construction is currently 86percent complete at 2856 Webster.Funds drawn were used to cover construction costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Rental-AndrewsAvenue-LMI
Activity Title: AndrewsAvenue R5EXT - LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
07/01/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$4,847,341.89
Total Budget	$0.00	$4,847,341.89
Total Obligated	$21,351.90	$4,623,949.15
Total Funds Drawdown	$19,392.25	$4,619,706.98
Program Funds Drawdown	$19,392.25	$4,619,706.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,832.67	$4,617,998.41
New York State	$17,832.67	$4,617,998.41
Most Impacted and Distressed Expended	$17,832.67	$4,617,998.41

Activity Description:

GOSR plans to award project funds to support new construction activities to build new affordable housing for seniors to include 118 units including 93 studios, 24 one-bedroom units and 1 2-bedroom superindendent unit in a 9-story, 92,866 square foot building. 118 units will be set aside for residents earning 60% AMI and below, with 33% of the rental units set aside for homeless single seniors. Project amenities are to include a courtyard, green roof terrace, community room, free building-wide wifi, tenant storage, bicycle storage, on-site laundry, front-desk security and supportive service offices and programs. A solar PV array on the roof will provide electricity to offset common area electricity costs.

Location Description:

1746 Andrews Avenue, South Bronx, NY 10453

Activity Progress Narrative:

GOSR issued the full award for the construction of this 118-unit development at the projecta??s construction loan closing.Construction is currently 19percent complete at Andrews Avenue.Funds drawn were used to cover acquisition and soft costs. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Rental-CalvaryBaptist-LMI
Activity Title: CalvaryBaptist R5EXT - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$2,659,806.23
Total Budget	$0.00	$2,659,806.23
Total Obligated	$14,775.58	$2,253,940.47
Total Funds Drawdown	$13,657.37	$2,251,174.06
Program Funds Drawdown	$13,657.37	$2,251,174.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,629.73	$2,250,019.97
New York State	$12,629.73	$2,250,019.97
Most Impacted and Distressed Expended	$12,629.73	$2,250,019.97

Activity Description:

GOSR plans to award project funds to support preservation activities to include solar panel installation, replacement of rooftop HVAC, repairs to concrete walks, parking lots, hardscape transitions, rehabilitation of elevators, new roofing, upgrades to apartments for mobility impaired residents, repainting interior walls, ceilings and doors.

Location Description:

The Calvary Baptist Church Senior Housing facility is located in Jamaica, Queens of New York City.

Activity Progress Narrative:

GOSR issued the full award for the preservation and rehabilitation of this 100-unit development at the projecta??s construction loan closing.Construction is currently 97.5percent complete at Calvary Baptist.Funds drawn were used to cover acquisition costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Rental-CopiagueCommons-UN
Activity Title: Copiague Commons R5EXT - UN

Activity Type:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conifer Realty, LLC

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$30,971.93
Total Budget	$0.00	$30,971.93
Total Obligated	$0.00	$30,971.93
Total Funds Drawdown	$0.00	$30,971.93
Program Funds Drawdown	$0.00	$30,971.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$30,971.93
Most Impacted and Distressed Expended	$0.00	$30,971.93

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

During the period, voucher adjustments were to prior period drawdowns which resulted in a negative expenditure in the current period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	19/19	0.00
# Renter	0	0	0	0/0	0/0	19/19	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Rental-GardenTowers-LMI
Activity Title: GardenTowers R5EXT - LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Clinton Boston Owners, LLC

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$9,778,267.82
Total Budget	$0.00	$9,778,267.82
Total Obligated	$36,349.77	$9,431,212.80
Total Funds Drawdown	$32,589.06	$9,424,066.81
Program Funds Drawdown	$32,589.06	$9,424,066.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,909.70	$9,421,197.96
Clinton Boston Owners, LLC	$29,909.70	$9,421,197.96
New York State	$0.00	$0.00
Most Impacted and Distressed Expended	$29,909.70	$9,421,197.96

Activity Description:

GOSR plans to award project funds to support new construction activities to build new affordable housing for seniors to include 109 studios, 40 1-bedroom units, and one 2-bedroom superintendent unit in one 8 story, 86 unit building and a 7-story 64-unit building, for a total of 115,369 total gross square feet. 149 units will be set aside for seniors age 62 or older earning less than 50% AMI, 45 units will be set aside for formerly homeless seniors. Project amenities include laundry facilities, bike storage, computer room, uncovered parking for 15 vehicles, three multi purpose rooms 2 of which contain kitchenettes, large social services suite including program offices, conference room, kitchenette and staff bathroom.

Location Description:

1323 Boston Road, Bronx, NY 10456

Activity Progress Narrative:

GOSR issued the full award for the construction of this 100-unit development.Construction is currently 73percent complete at Garden Towers.Funds drawn were used to cover scope including contractor insurance and acquisition costs. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Rental-Repair-LMI
Activity Title: Rental Repair R5EXT - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$14,238,000.00
Total Budget	$0.00	$14,238,000.00
Total Obligated	$67,022.03	$13,873,328.84
Total Funds Drawdown	($608,680.53)	$13,185,523.81
Program Funds Drawdown	($608,680.53)	$12,518,166.83
Program Income Drawdown	$0.00	$667,356.98
Program Income Received	$0.00	$0.00
Total Funds Expended	($559,739.52)	$13,133,962.04
New York State	($559,739.52)	$13,133,962.04
Most Impacted and Distressed Expended	($477,625.73)	$11,207,209.81

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI) during Q4 2022. The Rental Property Program continued to issue both interim, and final payments for Reimbursement, Repair, and all forms of Optional Payments. This quarter, the Program issued final payments to 304 applicants (255 UN, 49 LMI). The

Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 6 payments for Reimbursement, Repair, and all forms of Optional payments. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. No Uniform Relocation Assistance payments were made to Rental Property Program tenants this quarter. During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	17	46/74
# of Properties	49	135/200
# of Substantially Rehabilitated	13	27/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	146	271/329
# of Multifamily Units	0	0/0
# of Singlefamily Units	146	271/329

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	16	171/177	75/34	655/329	37.56
# Renter	4	1	16	171/177	75/34	655/329	37.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Rental-Repair-UN
Activity Title: Rental Repair R5EXT - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$30,778,210.94
Total Budget	$0.00	$30,778,210.94
Total Obligated	$139,078.98	$31,183,769.63
Total Funds Drawdown	($997,413.68)	$29,481,996.90
Program Funds Drawdown	($997,413.68)	$28,636,746.46
Program Income Drawdown	$0.00	$845,250.44
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,003,043.26)	$29,404,612.46
New York State	($1,003,043.26)	$29,404,612.46
Most Impacted and Distressed Expended	($945,167.66)	$27,707,966.32

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI) during Q4 2022. The Rental Property Program continued to issue both interim, and final payments for Reimbursement, Repair, and all forms of Optional Payments. This quarter, the Program issued final payments to 304 applicants (255 UN, 49 LMI). The

Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 6 payments for Reimbursement, Repair, and all forms of Optional payments. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. No Uniform Relocation Assistance payments were made to Rental Property Program tenants this quarter. During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	99	206/220
# of Properties	255	484/555
# of Substantially Rehabilitated	74	122/118

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	401	729/934
# of Multifamily Units	0	0/0
# of Singlefamily Units	401	729/934

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	7	0/39	0/15	349/834	0.00
# Renter	0	0	7	0/39	0/15	349/834	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Rental-Riverhead-LMI
Activity Title: Riverhead R5EXT - LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Georgica Green Ventures, LLC

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$873,119.03
Total Budget	$0.00	$873,119.03
Total Obligated	$0.00	$873,119.03
Total Funds Drawdown	$0.00	$873,119.03
Program Funds Drawdown	$0.00	$873,119.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$873,119.03
Most Impacted and Distressed Expended	$0.00	$873,119.03

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

In Q4 2022, Riverhead Lofts data was reviewed and uploaded to DRGR. This project is preparing for program closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/87
# of Multifamily Units	0	55/87

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/87	55/87	0.00
# Renter	0	0	0	0/0	0/87	55/87	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Rental-SaintJames-LMI
Activity Title: SaintJames R5EXT - LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R5EXT-Rental

Project Title:
Rental Properties Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/01/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CHP ST. JAMES LLC

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$6,524,018.85
Total Budget	$0.00	$6,524,018.85
Total Obligated	$24,213.56	$6,143,575.04
Total Funds Drawdown	$21,743.75	$6,138,729.99
Program Funds Drawdown	$21,743.75	$6,138,729.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,973.06	$6,136,831.37
CHP ST. JAMES LLC	$19,973.06	$6,136,831.37
New York State	$0.00	$0.00
Most Impacted and Distressed Expended	$19,973.06	$6,136,831.37

Activity Description:

GOSR plans to award project funds to support new construction activities to build new affordable housing for families, all 101 units for households with income below 70% AMI, 25 units for households at or below 70% AMI, 25 units for households with incomes at or below 60% AMI, and 51 units set aside for households with incomes at or below 50% AMI that are supported by an Empire State Supportive Housing Initiative, this population will be homeless individuals with serious and persistent mental illness. Project amenities are to include a 7th floor rooftop terrace, resident lounge/multi-purpose room, computer center, laundry room, bicycle storage, fitness room, and office and social service space for use by on-site social service staff. There will also be 24/7 front desk security.

Location Description:

2520 Jerome Avenue, Bronx, New York, 10468

Activity Progress Narrative:

GOSR issued the full award for the construction of this 102-unit development.Funds drawn were used to cover acquisition costs. Construction is currently 80percent complete at Saint James. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-Single Family Housing / Recreate NY Smart Home

Grantee Activity Number: R5EXT-HSG-LMI
Activity Title: Recreate NY Smart Home Repair R5EXT - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$125,099,488.32
Total Budget	$0.00	$125,099,488.32
Total Obligated	$2,219,825.44	$124,035,630.28
Total Funds Drawdown	($6,609,466.02)	$114,133,118.96
Program Funds Drawdown	($6,609,466.02)	$112,607,992.32
Program Income Drawdown	$0.00	$1,525,126.64
Program Income Received	$0.00	$0.00
Total Funds Expended	($6,723,965.84)	$114,054,288.58
New York State	($6,723,965.84)	$114,054,288.58
Most Impacted and Distressed Expended	($6,237,150.71)	$105,796,758.09

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q4 2022 across all funding rounds. The Single Family Housing Program continued to issue interim, and Final payments for Reimbursement, Repair, and Optional Measures. During Q4 2022, the Program issued final payments to 67 applicants (41 UN, 26 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 30 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance

and program sponsored environmental remediation to assist applicants. No Uniform Relocation Assistance payments were made to Single Family Housing tenants this quarter. During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	6	911/1131
# of Properties	26	3913/4244
# of Substantially Rehabilitated	7	579/1367

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	32	4345/4591
# of Singlefamily Units	32	4345/4591

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	20	6	32	2611/2791	1302/1692	4345/4591	90.06
# Owner	20	6	26	2611/2791	1302/1453	3913/4244	100.00
# Renter	0	0	6	0/0	0/239	432/347	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-HSG-UN-B
Activity Title: Recreate NY Smart Home Repair R5EXT - UN-B

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5EXT-Single Family Housing

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:
01/10/2017

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$174,116,453.74
Total Budget	$0.00	$174,116,453.74
Total Obligated	$3,112,231.20	$171,910,849.86
Total Funds Drawdown	($1,787,782.09)	$163,324,033.16
Program Funds Drawdown	($1,787,782.09)	$162,015,081.33
Program Income Drawdown	$0.00	$1,308,951.83
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,799,316.29)	$163,196,211.76
New York State	($1,799,316.29)	$163,196,211.76
Most Impacted and Distressed Expended	($1,736,340.22)	$157,484,344.35

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q4 2022 across all funding rounds. The Single Family Housing Program continued to issue interim, and Final payments for Reimbursement, Repair, and Optional Measures. During Q4 2022, the Program issued final payments to 67 applicants (41 UN, 26 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 30 payments for Reimbursement, Repair and all forms of Optional payments

during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. No Uniform Relocation Assistance payments were made to Single Family Housing tenants this quarter. During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	6	2095/1214
# of Properties	41	6451/6582
# of Substantially Rehabilitated	11	1204/2644

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	42	6651/6910
# of Singlefamily Units	42	6651/6910

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	42	0/0	0/0	6651/6910	0.00
# Owner	0	0	41	0/0	0/0	6451/6582	0.00
# Renter	0	0	1	0/0	0/0	200/328	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-SmBusiness / Small Business Program R5 Extended

Grantee Activity Number: R5EXT-SBJ-LMI
Activity Title: Small Business Jobs R5EXT - LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-SmBusiness

Project Title:
Small Business Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$120,209.32
Total Budget	$4,000.00	$120,209.32
Total Obligated	$554.66	$110,084.75
Total Funds Drawdown	$554.66	$110,084.75
Program Funds Drawdown	$554.66	$110,084.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$554.66	$110,084.75
New York State	$554.66	$110,084.75
Most Impacted and Distressed Expended	$440.96	$87,517.38

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs Created or Retained for Low Moderate Income, for all funding rounds. Business applicants identified under this activity for all rounds have created or retained Low and Moderate Income jobs due to grant funding. During 2022 Q4, preparation for program closeout continued, including program design and development of data systems, as well as management of ongoing recapture activities. 54 businesses have been identified as SBJ LMI as of 2022 Q4. For these businesses, a total of 167 existing jobs were reported as retained and a total of 107 new jobs were reported as created as a result of GOSR?s funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	54/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	74/90	23/19	107/119	90.65
# of Permanent	0	0	0	97/59	44/26	167/125	84.43

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	683/436	76/67	825/559	92.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-SBJ-MICRO-LMI
Activity Title: Small Business Micro R5EXT - LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-SmBusiness

Project Title:
Small Business Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,158,414.90
Total Budget	$6,000.00	$1,158,414.90
Total Obligated	$2,997.67	$1,927,557.23
Total Funds Drawdown	($776,275.36)	$1,147,605.24
Program Funds Drawdown	($776,275.36)	$1,088,885.14
Program Income Drawdown	$0.00	$58,720.10
Program Income Received	$0.00	$0.00
Total Funds Expended	($776,329.82)	$1,147,510.61
New York State	($776,329.82)	$1,147,510.61
Most Impacted and Distressed Expended	($644,509.01)	$952,663.31

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers the Small Business Jobs Microenterprise (LMI) activity for all funding rounds. During 2022 Q4, preparation for program closeout continued, including program design and development of data systems, as well as management of ongoing recapture activities. From the LMI Microenterprise population, 341 applicants have been fully funded from program inception to the end of 2022 Q4. During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	341/348

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	542/541	117/119	746/753	88.34

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-SBJ-UN
Activity Title: Small Business Jobs R5EXT - UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
R5EXT-SmBusiness

Project Title:
Small Business Program R5 Extended

Projected Start Date:
01/10/2017

Projected End Date:
09/28/2022

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	$0.00	$1,845,388.67
Total Budget	($10,000.00)	$1,845,388.67
Total Obligated	($55,405.61)	$2,989,052.51
Total Funds Drawdown	($1,209,610.40)	$1,833,321.80
Program Funds Drawdown	($1,209,610.40)	$1,833,321.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,209,731.58)	$1,833,111.38
New York State	($1,209,731.58)	$1,833,111.38
Most Impacted and Distressed Expended	($955,687.95)	$1,448,157.99

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers the Small Business Jobs Urgent Need activity for all funding rounds. During 2022 Q4, preparation for program closeout continued, including program design and development of data systems, as well as management of ongoing recapture activities. From the Urgent Need population, 658 applicants have been fully funded from program inception to the end of 2022 Q4. This is an associated activity, activity progress is reported in the main activity as applicable. During the period, NYS repaid HUD for ineligible expenses. This action created a collection voucher which lowered the total drawn amount. As a result, there are negative expenditures in the current period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	939/997
# of Businesses	0	658/678

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	7400/7656	900/912	9904/10162	83.80

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	83
Monitoring Visits	0	80
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	70