

**STATE OF NEW YORK**  
**COMMUNITY DEVELOPMENT BLOCK GRANT**  
**DISASTER RECOVERY (CDBG-DR) PROGRAM**  
**NON-SUBSTANTIAL AMENDMENT NO. 39**

**Effective November 18, 2025**

**Additions to: New York State Action Plan Incorporating Amendments 8-38**

**In sections: Proposed Allocation of Funds, Rebuild by Design Unmet Needs, Rebuild by Design Projects**

**Summary:**

Action Plan Amendment 39 (APA 39) will address the following items:

- A. *Proposed Allocation of Funds*: Table and references to allocation amounts updated to reflect the reallocation of funds between programs.

Changes are indicated in red text.

## A. Proposed Allocation of Funds

**Description of changes:** All updates associated with the APA 39 allocation of funds will be made to the tables at page 8 and page 57 of the State’s Action Plan. Allocation amounts to reflect this reallocation will also be updated throughout the Action Plan wherever referenced.

The State has identified additional need in the Living Breakwaters Rebuild by Design Program due to actual and anticipated costs as the Program continues with implementation. Funds are being reallocated from the NY Rising Community Reconstruction Program, where the remaining allocation is expected to be sufficient to fund remaining costs related to implementation and closeout of the Program’s projects.

From pages 8 and 57 of the New York State Action Plan:

Program	Revised APA 38 Allocation	APA 38 Change	Revised APA 38 Allocation
<b>Total of All Programs</b>	<b>\$4,501,582,000</b>		<b>\$4,501,582,000</b>
<b>Housing</b>	<b>\$2,879,612,747</b>		<b>\$2,879,612,747</b>
<i>NY Rising Homeowner Recovery Program</i>	\$1,848,084,943		\$1,848,084,943
<i>NY Rising Condominium &amp; Cooperative Program</i>	\$24,952,772		\$24,952,772
<i>Interim Mortgage Assistance Program</i>	\$72,000,000		\$72,000,000
<i>NY Rising Buyout and Acquisition Program</i>	\$638,999,760		\$638,999,760
<i>NY Rising Rental Buildings Recovery Program</i>	\$258,195,522		\$258,195,522
Rental Properties	\$129,120,522		\$129,120,522
Multi-Family Affordable Housing	\$129,075,000		\$129,075,000
<i>Public Housing Assistance Relief Program</i>	\$31,502,062		\$31,502,062
<i>Manufactured Home Community Resiliency Program</i>	\$5,877,688		\$5,877,688
<b>Economic Development</b>	<b>\$117,492,934</b>		<b>\$117,492,934</b>
<i>Small Business Grants and Loans</i>	\$87,916,405		\$87,916,405
<i>Business Mentoring Program</i>	\$298,736		\$298,736
<i>Tourism and Marketing</i>	\$29,277,793		\$29,277,793
<b>Community Reconstruction</b>	<b>\$507,881,303</b>		<b>\$507,581,303</b>
<i>NY Rising Community Reconstruction Program</i>	\$507,881,303	(\$300,000)	\$507,581,303
<b>Infrastructure and Match</b>	<b>\$549,407,073</b>		<b>\$549,407,073</b>
<i>Local Government, Critical Infrastructure and Non-federal Share Match Program</i>	\$546,707,073		\$546,707,073
<i>Resiliency Institute for Storms and Emergencies</i>	\$2,700,000		\$2,700,000
<b>Rebuild by Design</b>	<b>\$222,118,843</b>		<b>\$222,418,843</b>
<i>Living with the Bay: Slow Streams</i>	\$125,000,000		\$125,000,000
<i>Living Breakwaters: Tottenville Pilot</i>	\$97,118,843	\$300,000	\$97,418,843
<b>Administration &amp; Planning</b>	<b>\$225,069,100</b>		<b>\$225,069,100</b>

From page 51 of the New York State Action Plan:

Table 28: Unmet Needs for the State's RBD Projects

RBD Project	Total Project Cost	October 16 <sup>th</sup> 2014 Allocation	Unmet Need
Living with the Bay	\$244.8	\$125.0	\$53.8
Living Breakwaters	\$114.3	\$60.0	\$0
<b>Total</b>	<b>\$3598.18</b>	<b>\$185.0</b>	<b>\$53.8</b>

Source: Programmatic Data

From page 105 of the New York State Action Plan:

Table 36: New York State awarded proposals

Project	Location	Total Project Cost	CDBG-DR Allocation
Living Breakwaters: Tottenville Pilot	Richmond County	\$114,300,000*	\$97,418,843
Living with the Bay: Slow Streams	Nassau County	\$244,750,000**	\$125,000,000

\*Based on value engineering estimates post 100% design; \*\* The design for each component of LWTB has reached 100% (final) designs

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## Living Breakwaters: Tottenville Pilot

**National Objective:** Urgent Need

**Eligible Activity:** Rebuild by Design

**CDBG-DR Allocation:** 97,418,843

From page 105 of the New York State Action Plan:

### Budget

The budget amount submitted in the overall design proposal to the RBD competition for the Living Breakwaters project was \$73,904,000. Based on the Living Breakwaters current design and engineering estimate, the budget for the Living Breakwaters is \$114,300,000. With a CDBG-DR allocation of \$97,418,843, the State has agreed to fill the unmet need of \$16,881,157. The estimated project budget in the table below differs from project investment costs included in the BCA primarily due to the inclusion of costs for environmental mitigation required by the project's permits, and additional construction contingency funds included in the Project's budget.

Table 39: Living Breakwaters Budget

Break-down	Budget
Planning	\$14,911,424
Pre-Development	\$6,143,480
Capital Construction Costs*	\$79,397,131
Program Delivery	\$13,8547,965
<b>Total Project Cost</b>	<b>\$114,300,000</b>

From page 154 of the New York State Action Plan:

Table 43: Leveraging of Funds – RBD Unmet Need

Project	Location	Total Project Cost	CDBG-DR Allocation	RBD Unmet Need
Living Breakwaters	Richmond County	\$114,300,000*	\$97,418,843	\$0
Living with the Bay	Nassau County	\$244,750,000**	\$125,000,000	\$ 53,814,881

\*At final design; \*\*The design for each component of LWTB has reached 100% (final) designs

From page 155 of the New York State Action Plan:

The State is leveraging HUD's initial RBD allocation of \$60,000,000 by providing \$16,881,157 in State funds and \$37,418,843 in additional CDBG-DR funds from the remainder of its PL 113-2 grant to complete the project.