

Grantee: New York

Grant: P-21-NY-36-LDZ1

January 1, 2026 thru March 31, 2026 Performance

Grant Number: P-21-NY-36-LDZ1	Obligation Date:	Award Date:
Grantee Name: New York	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$68,228,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$68,228,000.00

Disasters:

Declaration Number
FEMA-4615-NY

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$68,228,000.00
B-21-DF-36-0001	\$0.00	\$41,262,000.00
B-22-DF-36-0001	\$0.00	\$26,966,000.00
Total Budget	\$0.00	\$68,228,000.00
B-21-DF-36-0001	\$0.00	\$41,262,000.00
B-22-DF-36-0001	\$0.00	\$26,966,000.00
Total Obligated	\$886,399.14	\$3,771,648.60
B-21-DF-36-0001	\$886,399.14	\$3,771,648.60
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Drawdown	\$868,738.00	\$3,737,901.21
B-21-DF-36-0001	\$868,738.00	\$3,737,901.21
B-22-DF-36-0001	\$0.00	\$0.00
Program Funds Drawdown	\$868,738.00	\$3,737,901.21
B-21-DF-36-0001	\$868,738.00	\$3,737,901.21
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$387,190.22
B-21-DF-36-0001	\$0.00	\$387,190.22
B-22-DF-36-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$309,752.18
B-21-DF-36-0001	\$0.00	\$309,752.18
B-22-DF-36-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
New York State	\$ 0.00	\$ 387,190.22

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-36-0001	70.00%	80.72%	5.56%
B-22-DF-36-0001	70.00%	82.71%	.00%
Overall Benefit Amount			
B-21-DF-36-0001	\$24,481,706.90	\$28,230,400.80	\$1,945,442.66
B-22-DF-36-0001	\$13,725,973.10	\$16,218,104.00	\$.00
Limit on Public Services			
B-21-DF-36-0001	\$6,189,300.00	\$.00	\$.00
B-22-DF-36-0001	\$4,044,900.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-36-0001	\$8,252,400.00	\$6,288,133.00	\$1,229,068.71
B-22-DF-36-0001	\$5,393,200.00	\$7,357,467.00	\$.00
Limit on Admin			
B-21-DF-36-0001	\$2,063,100.00	\$2,063,100.00	\$192,100.58
B-22-DF-36-0001	\$1,348,300.00	\$1,348,300.00	\$.00
Most Impacted and Distressed			
B-21-DF-36-0001	\$33,009,600.00	\$23,340,138.40	\$309,752.18
B-22-DF-36-0001	\$21,572,800.00	\$18,875,333.70	\$.00
Mitigation Set-aside			
B-21-DF-36-0001	\$5,382,000.00	\$10,287,650.00	\$848,567.87
B-22-DF-36-0001	\$.00	\$12,055,982.00	\$.00

Overall Progress Narrative:

During Q1 of 2026 RHC held the public comment period for substantial amendment 8 to the Ida Action Plan, which updates eligibility requirements to the homeowner program to ensure compliance with federal requirements and focus assistance on households at or below 160% of AMI. Because federal requirements require 70 percent of grant funds to support households earning up to 80 percent of the Area Median Income, and because high-income households are considered more likely to recover from the impacts of Ida without excessive hardship, the program is limiting eligibility to those with incomes at or below 160 percent of the Area Median Income while prioritizing applicants with lowest incomes first. Reallocates \$16 million in funding from the homeowner and renter programs to the RISC program to fund the new infrastructure component, which funds the installation of mitigation upgrades to public infrastructure, public improvements and community facilities that reduce the risks of community flooding. Expands the Homeowner Repair & Reimbursement program to include reimbursing eligible applicants who received DRRA exception subsidized loans and updates housing unmet needs analysis to reflect the remaining total number of housing units with damage, based on IHRR applicant counts after the Program's application deadline. This update also provides the number of eligible households yet to be served who have applied to the IHRR program and identifies how the Program will serve these applicants' remaining unmet need. Clarifies that nonprofits are eligible applicants to the AHRI program in addition to not-for-profits, as these have different legal definitions, however both were always intended to be eligible applicants. During the public comment period RHC determined that further additions to the Action Plan were needed, and the comment period was cancelled. A new public comment period will open once RHC has completed edits to the Action Plan and all public comments collected during the initial comment period will be considered.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	(\$26,966,000.00)	\$0.00



IDA-Admin, IDA-Admin	\$0.00	\$3,411,400.00	\$192,100.58
B-21-DF-36-0001	\$0.00	\$2,063,100.00	\$192,100.58
B-22-DF-36-0001	\$0.00	\$1,348,299.00	\$0.00
IDA-AHRI, IDA-AHRI	\$36,127.81	\$14,046,815.00	\$81,030.94
B-21-DF-36-0001	\$36,127.81	\$8,000,000.00	\$81,030.94
B-22-DF-36-0001	\$0.00	(\$6,000,001.00)	\$0.00
IDA-IHRR, IDA-IHRR	\$510,082.64	\$15,706,777.00	\$2,130,449.73
B-21-DF-36-0001	\$510,082.64	\$8,193,867.00	\$2,130,449.73
B-22-DF-36-0001	\$0.00	(\$8,171,250.00)	\$0.00
IDA-PLAN, IDA-PLAN	\$6,845.08	\$1,937,383.00	\$269,431.20
B-21-DF-36-0001	\$6,845.08	\$1,937,383.00	\$269,431.20
B-22-DF-36-0001	\$0.00	\$0.00	\$0.00
IDA-RISC, IDA-RISC	\$204,379.84	\$8,296,817.00	\$767,536.93
B-21-DF-36-0001	\$204,379.84	\$2,287,650.00	\$767,536.93
B-22-DF-36-0001	\$0.00	(\$4,287,649.00)	\$0.00
IDA-RRHI, IDA-RRHI	\$111,302.63	\$24,828,808.00	\$297,351.83
B-21-DF-36-0001	\$111,302.63	\$18,780,000.00	\$297,351.83
B-22-DF-36-0001	\$0.00	(\$18,780,000.00)	\$0.00

Grantee Program Summary

Affordable Housing Resiliency Initiative

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NY-36-LDZ1	\$ 0.00	\$ 14,046,815.00	\$ 0.00	\$ 14,046,815.00	\$ 0.00	\$ 0.00
B-22-DF-36-0001	\$ 0.00	\$ 6,046,815.00	\$ 0.00	\$ 6,046,815.00	\$ 0.00	\$ 0.00
B-21-DF-36-0001	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00

Renters Safe Housing Incentive

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NY-36-LDZ1	\$ 0.00	\$ 24,828,808.00	\$ 0.00	\$ 19,863,591.20	\$ 0.00	\$ 4,965,216.80
B-22-DF-36-0001	\$ 0.00	\$ 8,013,075.00	\$ 0.00	\$ 6,411,004.80	\$ 0.00	\$ 1,602,070.20
B-21-DF-36-0001	\$ 0.00	\$ 16,815,733.00	\$ 0.00	\$ 13,452,586.40	\$ 0.00	\$ 3,363,146.60

Resilient Investments through Support and Capital

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NY-36-LDZ1	\$ 0.00	\$ 8,296,817.00	\$ 0.00	\$ 7,467,135.30	\$ 0.00	\$ 829,681.70
B-22-DF-36-0001	\$ 0.00	\$ 4,044,900.00	\$ 0.00	\$ 3,640,410.00	\$ 0.00	\$ 404,490.00
B-21-DF-36-0001	\$ 0.00	\$ 4,251,917.00	\$ 0.00	\$ 3,826,725.30	\$ 0.00	\$ 425,191.70

Ida Homeowner Repair and Reimbursement

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NY-36-LDZ1	\$ 0.00	\$ 15,706,777.00	\$ 0.00	\$ 12,565,421.60	\$ 0.00	\$ 3,141,355.40
B-22-DF-36-0001	\$ 0.00	\$ 7,512,910.00	\$ 0.00	\$ 6,010,328.00	\$ 0.00	\$ 1,502,582.00
B-21-DF-36-0001	\$ 0.00	\$ 8,193,867.00	\$ 0.00	\$ 6,555,093.60	\$ 0.00	\$ 1,638,773.40



Activities

Project # / IDA-Admin / IDA-Admin



Grantee Activity Number: IDA-Admin

Activity Title: Administration

Activity Type:

Administration

Project Number:

IDA-Admin

Projected Start Date:

12/19/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

IDA-Admin

Projected End Date:

12/19/2025

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,411,400.00
Total Budget	\$0.00	\$3,411,400.00
Total Obligated	\$0.00	\$192,100.58
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$192,100.58
Most Impacted and Distressed Expended	\$122,339.17	\$285,624.66
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Office of Resilient Homes and Communities (RHC) of the Housing Trust Fund Corporation utilizes these funds to administer the CDBG-DR program for New York State. RHC maintains a staff, office space in New York to carry out its recovery activities. RHC's activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / IDA-AHRI / IDA-AHRI

government to support the completion of site-specific mitigation projects that will improve the resilience of multi-family affordable and/or public housing developments against identified hazards or repetitive loss events.

Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:

RHC published a Program Policy Manual, developed a Developer Agreement template for awardees who qualify as Developers for the program, and prepared program procedures and forms. Sisters of Charity Housing Development Corporation (SCHDC) continued to gather onboarding documents and complete environmental assessment activities. RHC provided technical assistance to SCHDC and worked with SCHDC to prepare for agreement execution. RHC also verified duplication of benefits, order of assistance, storm tieback, and resilience performance metric information for SCHDC, in addition to reviewing the Relocation Plan for Tarrytown Franklin Courts RAD Conversion/reconstruction project. RHC’s consultant MPACT held kickoff meetings for Davis Bacon and Related Acts compliance with SCHDC and their contractor. Funds drawn covered activity delivery costs.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0
# of properties protected from	0	0/120
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/120
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/31	0/11	0/120	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/31	0/11	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IDA-AHRI-NTB-LMI

Activity Title: Affordable Housing Resiliency Initiative NTB - LMI

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
IDA-AHRI

Projected Start Date:
12/19/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod Housing Incentive

Activity Status:
Under Way

Project Title:
IDA-AHRI

Projected End Date:
12/19/2025

Completed Activity Actual End Date:

Responsible Organization:
New York State

Grantee Program:
Affordable Housing Resiliency Initiative

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,329,000.00
Total Budget	\$0.00	\$8,329,000.00
Total Obligated	\$0.00	\$10,033.26
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,033.26
Most Impacted and Distressed Expended	\$8,528.27	\$17,056.54
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Affordable Housing Resiliency Initiative Program provides CDBG-DR funds to public housing entities, housing developers, not-for-profit associations, or units of local government to support the completion of site-specific mitigation projects that will improve the resilience of multi-family affordable and/or public housing developments against identified hazards or repetitive loss events.

This activity uses mitigation funds that do not require a tie-back to the storm.

Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of properties protected from	0		0/120	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/120	
# of Multifamily Units	0		0/120	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/31	0/11	0/120	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/31	0/11	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / IDA-IHRR / IDA-IHRR



Grantee Activity Number: IDA-IHRR-LMI

Activity Title: Ida Housing Recovery and Reimbursement - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
IDA-IHRR

Projected Start Date:
12/19/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
IDA-IHRR

Projected End Date:
12/19/2025

Completed Activity Actual End Date:

Responsible Organization:
New York State

Grantee Program:
Ida Homeowner Repair and Reimbursement

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$11,780,083.80
B-21-DF-36-0001	\$0.00	\$6,145,400.80
B-22-DF-36-0001	\$0.00	\$5,634,683.00
Total Budget	\$0.00	\$11,780,083.80
B-21-DF-36-0001	\$0.00	\$6,145,400.80
B-22-DF-36-0001	\$0.00	\$5,634,683.00
Total Obligated	\$422,629.67	\$1,656,268.42
B-21-DF-36-0001	\$422,629.67	\$1,656,268.42
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Drawdown	\$422,629.67	\$1,656,268.42
B-21-DF-36-0001	\$422,629.67	\$1,656,268.42
B-22-DF-36-0001	\$0.00	\$0.00
Program Funds Drawdown	\$422,629.67	\$1,656,268.42
B-21-DF-36-0001	\$422,629.67	\$1,656,268.42
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,700.22
New York State	\$422,629.67	\$1,656,268.42
Most Impacted and Distressed Expended	\$0.00	\$42,960.18
B-21-DF-36-0001	\$0.00	\$42,960.18
B-22-DF-36-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Ida Housing Recovery and Reimbursement -- LMI population: The Ida Homeowner Repair and Reimbursement Program provides assistance in the form of repairs to storm-impacted owner-occupied residences and/or



reimbursement for out-of-pocket costs, or costs paid by a subsidized loan- for previously completed Hurricane Ida- related repairs. Eligible applicants may receive both reimbursement and prospective repair awards, or just one or the other, depending on eligible repair/reimbursement needs. The Program additionally provides in-home measures to improve resilience to flood inundation and to mitigate the impacts of future floods on habitability.

Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:

During this quarter, IHRR Subrecipients continued to verify Duplication of Benefits, issue award notices to applicants, and assist applicants in finding reputable contractors. HCR's Environmental Unit issued initial Tier 2 environmental review clearance to 14 projects to proceed to final contractor selection and grant agreements. Subrecipients executed 2 Grant Agreements and there are currently 3 homes under construction and 1 home with construction completed. RHC continued to provide technical support to the Subrecipients on environmental review, eligibility review, duplication of benefits verification, contractor selection, and compliance requirements. Funds covered RHC and Subrecipient activity delivery costs and homeowner awards.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/144	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/144	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/144	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/13	0/144	0
# Owner	0	0	0	0/37	0/13	0/144	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



reimbursement for out-of-pocket costs, or costs paid by a subsidized loan- for previously completed Hurricane Ida- related repairs. Eligible applicants may receive both reimbursement and prospective repair awards, or just one or the other, depending on eligible repair/reimbursement needs. The Program additionally provides in-home measures to improve resilience to flood inundation and to mitigate the impacts of future floods on habitability.

Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:

During this quarter, IHRR Subrecipients continued to verify Duplication of Benefits, issue award notices to applicants, and assist applicants in finding reputable contractors. HCR's Environmental Unit issued initial Tier 2 environmental review clearance to 14 projects to proceed to final contractor selection and grant agreements. Subrecipients executed 2 Grant Agreements and there are currently 3 homes under construction and 1 home with construction completed. RHC continued to provide technical support to the Subrecipients on environmental review, eligibility review, duplication of benefits verification, contractor selection, and compliance requirements. Funds covered RHC and Subrecipient activity delivery costs and homeowner awards.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/48	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/48	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/48	0
# Owner	0	0	0	0/0	0/0	0/48	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / IDA-PLAN / IDA-PLAN



Grantee Activity Number: IDA-RHC-PLAN

Activity Title: Planning

Activity Type:

Planning

Project Number:

IDA-PLAN

Projected Start Date:

12/19/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

IDA-PLAN

Projected End Date:

12/19/2025

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,937,383.00
B-21-DF-36-0001	\$0.00	\$1,937,383.00
B-22-DF-36-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,937,383.00
B-21-DF-36-0001	\$0.00	\$1,937,383.00
B-22-DF-36-0001	\$0.00	\$0.00
Total Obligated	\$6,845.08	\$269,431.20
B-21-DF-36-0001	\$6,845.08	\$269,431.20
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,845.08	\$269,431.20
B-21-DF-36-0001	\$6,845.08	\$269,431.20
B-22-DF-36-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,845.08	\$269,431.20
B-21-DF-36-0001	\$6,845.08	\$269,431.20
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$259,292.72
New York State	\$6,845.08	\$269,431.20
Most Impacted and Distressed Expended	\$0.00	\$207,434.18
B-21-DF-36-0001	\$0.00	\$207,434.18
B-22-DF-36-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The State will utilise planning funds to develop long-term recovery and resiliency plans and CDBG-DR projects.



Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:

RHC gathered data and information to inform design of a RISC Infrastructure Program and made payments related to CDBG-DR trainings staff attended in late 2025.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / IDA-RISC / IDA-RISC



including subrecipient capital funds, for the completion of resilient upgrades to public facilities and infrastructure or other activities that improve community resilience from identified hazards. Assistance includes awards to subrecipients to support applications for funding, or the development of eligible planning products required to apply for other sources of funding. RHC has awarded 24 projects to date each with a grant cap of \$200,000. Subrecipients were permitted to propose up to 3 projects and RHC has selected the following 15 partners to implement the RISC Program: City of New Rochelle, City of Peekskill, City of Port Jervis, City of Yonkers, Mount Pleasant School District, the Mulford Corporation, Town of Greenburgh, Town of Harrison, Town of Hyde Park, Town of Ramapo, Village of Hastings on Hudson, Village of Irvington, Village of Mamaroneck, Village of Pleasantville, Village of Rye Brook.

This activity uses mitigation funds that do not require a tie-back to the storm.

Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:

RHC and City of Port Jervis continued to hold monthly meetings to discuss progress on their RISC Planning project. RHC reviewed and approved the City of Port Jervis's request for an extension of their project schedule to allow additional time for their contracted vendor to complete site investigations and reporting. Funds drawn covered costs for staff time spent on the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IDA-RISC-SR-PLAN

Activity Title: Resilient Infrastructure Support and Capital

Activity Type: MIT - Planning and Capacity Building	Activity Status: Under Way
Project Number: IDA-RISC	Project Title: IDA-RISC
Projected Start Date: 12/19/2022	Projected End Date: 12/19/2025
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: New York State
	Grantee Program: Resilient Investments through Support and Capital

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,726,817.00
B-21-DF-36-0001	\$0.00	\$1,937,650.00
B-22-DF-36-0001	\$0.00	\$5,789,167.00
Total Budget	\$0.00	\$7,726,817.00
B-21-DF-36-0001	\$0.00	\$1,937,650.00
B-22-DF-36-0001	\$0.00	\$5,789,167.00
Total Obligated	\$202,428.32	\$651,237.24
B-21-DF-36-0001	\$202,428.32	\$651,237.24
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Drawdown	\$202,428.32	\$651,237.24
B-21-DF-36-0001	\$202,428.32	\$651,237.24
B-22-DF-36-0001	\$0.00	\$0.00
Program Funds Drawdown	\$202,428.32	\$651,237.24
B-21-DF-36-0001	\$202,428.32	\$651,237.24
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$202,428.32	\$651,237.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The Resilient Investments through Support and Capital Program provides CDBG-DR funds to units of local government, public entities, or non-profit organizations in order to fully leverage other funding sources,



including subrecipient capital funds, for the completion of resilient upgrades to public facilities and infrastructure or other activities that improve community resilience from identified hazards. Assistance includes awards to subrecipients to support applications for funding, or the development of eligible planning products required to apply for other sources of funding. RHC has awarded 24 projects to date each with a grant cap of \$200,000. Subrecipients were permitted to propose up to 3 projects and RHC has selected the following 15 partners to implement the RISC Program: City of New Rochelle, City of Peekskill, City of Port Jervis, City of Yonkers, Mount Pleasant School District, the Mulford Corporation, Town of Greenburgh, Town of Harrison, Town of Hyde Park, Town of Ramapo, Village of Hastings on Hudson, Village of Irvington, Village of Mamaroneck, Village of Pleasantville, Village of Rye Brook.

Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:

RHC continued to support planning progress and provide technical assistance through monthly meetings with Subrecipients. Subrecipients continued to submit Quarterly Minority and Women-Owned Business Enterprises (M/WBEs) reporting to HCR's Department of Empowerment, Compliance, and Opportunity Department (DECO). In addition, RHC began drafting SRA Amendments for all of the RISC Planning Projects to reflect the defined scope of work and established line-item budgets from procurement results. RHC issued initial project cost payments to 3 subrecipients and issued a final payment to the Village of Pleasantville for the completion of their planning project. RHC released a NOFA for RISC Infrastructure projects, held an information session for potential applicants, and responded to requests for technical assistance with the application. Funds drawn covered RISC Subrecipient project costs and RHC activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	IDA-RRHI / IDA-RRHI
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Grantee Activity Number: IDA-RRHI-LMI

Activity Title: Renters Resilience Housing Initiative

Activity Type:
Housing incentives to encourage resettlement

Project Number:
IDA-RRHI

Projected Start Date:
12/19/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
IDA-RRHI

Projected End Date:
12/19/2025

Completed Activity Actual End Date:

Responsible Organization:
New York State

Grantee Program:
Renters Safe Housing Incentive

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$18,621,606.00
B-21-DF-36-0001	\$0.00	\$14,085,000.00
B-22-DF-36-0001	\$0.00	\$4,536,606.00
Total Budget	\$0.00	\$18,621,606.00
B-21-DF-36-0001	\$0.00	\$14,085,000.00
B-22-DF-36-0001	\$0.00	\$4,536,606.00
Total Obligated	\$90,344.65	\$231,766.48
B-21-DF-36-0001	\$90,344.65	\$231,766.48
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Drawdown	\$77,911.85	\$208,143.30
B-21-DF-36-0001	\$77,911.85	\$208,143.30
B-22-DF-36-0001	\$0.00	\$0.00
Program Funds Drawdown	\$77,911.85	\$208,143.30
B-21-DF-36-0001	\$77,911.85	\$208,143.30
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$77,911.85	\$208,143.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Renters Resilient Housing Incentive Program encourages renters to relocate from sub-standard and/or storm-damaged units while remaining within their existing communities by providing assistance with increased



monthly housing costs and other relocation expenses. Owners of one (1) to four (4) unit rental properties may also receive assistance to improve the condition and flood resilience of their property provided they commit to maintain minimum affordability levels post completion.

Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:

RHC extended the RSHI application deadline from March 31, 2026 to September 30, 2026. RSHI Subrecipients continued outreach efforts to publicize the program through first time homebuyer events, flyer distribution, seminars, application assistance events, and placing advertisements in all 6 eligible counties. Municipalities helped promote the application events in coordination with RHC. During this quarter, forty (40) applicants started their application for the program. Seventy-eight (78) total applications have been submitted to date. The RSHI Subrecipients assisted renters with applications, reviewed files for eligibility, provided housing counseling to applicants, assisted with permanent safe housing search, and completed one inspection to confirm safe housing. In addition, RHC provided technical assistance on targeted outreach strategies and eligibility requirements, including storm impact verification. Funds drawn covered RHC and subrecipient activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/400
# of Multifamily Units	0	0/400
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/104	0/35	0/400	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/104	0/35	0/400	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IDA-RRHI-UN

Activity Title: Renters Resilience Housing Initiative - UN

Activity Type:

Housing incentives to encourage resettlement

Project Number:

IDA-RRHI

Projected Start Date:

12/19/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

IDA-RRHI

Projected End Date:

12/19/2025

Completed Activity Actual End Date:

Responsible Organization:

New York State

Grantee Program:

Renters Safe Housing Incentive

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,207,202.00
B-21-DF-36-0001	\$0.00	\$4,695,000.00
B-22-DF-36-0001	\$0.00	\$1,512,202.00
Total Budget	\$0.00	\$6,207,202.00
B-21-DF-36-0001	\$0.00	\$4,695,000.00
B-22-DF-36-0001	\$0.00	\$1,512,202.00
Total Obligated	\$38,619.12	\$99,332.74
B-21-DF-36-0001	\$38,619.12	\$99,332.74
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,390.78	\$89,208.53
B-21-DF-36-0001	\$33,390.78	\$89,208.53
B-22-DF-36-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,390.78	\$89,208.53
B-21-DF-36-0001	\$33,390.78	\$89,208.53
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$33,390.78	\$89,208.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-36-0001	\$0.00	\$0.00
B-22-DF-36-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Renters Resilient Housing Incentive Program encourages renters to relocate from sub-standard and/or storm-damaged units while remaining within their existing communities by providing assistance with increased



monthly housing costs and other relocation expenses. Owners of one (1) to four (4) unit rental properties may also receive assistance to improve the condition and flood resilience of their property provided they commit to maintain minimum affordability levels post completion.

Location Description:

Dutchess, Orange, Nassau, Rockland, Suffolk, and Westchester counties.

Activity Progress Narrative:

RHC extended the RSHI application deadline from March 31, 2026 to September 30, 2026. RSHI Subrecipients continued outreach efforts to publicize the program through first time homebuyer events, flyer distribution, seminars, application assistance events, and placing advertisements in all 6 eligible counties. Municipalities helped promote the application events in coordination with RHC. During this quarter, forty (40) applicants started their application for the program. Seventy-eight (78) total applications have been submitted to date. The RSHI Subrecipients assisted renters with applications, reviewed files for eligibility, provided housing counseling to applicants, assisted with permanent safe housing search, and completed one inspection to confirm safe housing. In addition, RHC provided technical assistance on targeted outreach strategies and eligibility requirements, including storm impact verification. Funds drawn covered RHC and subrecipient activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None